

KA-Daily Sales Performance As on 28-09-2025 11:48:23 PM

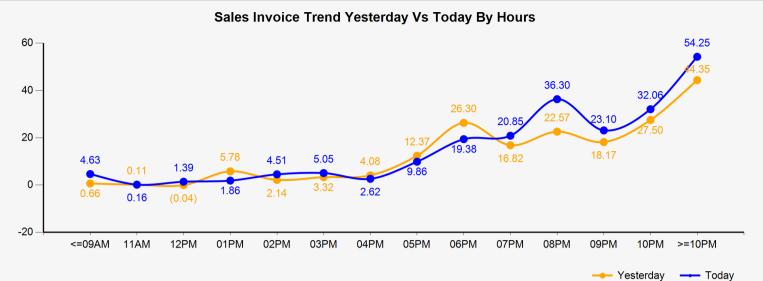
YD Sales: 184.14 L

YD GP%: 8.40%

TD GP%: 8.38%



TD Sales: 216.03 L



City	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Bengaluru	113.78	153.30	39.52	8.14%	8.27%	0.13%
Bengaluru - Rural	20.02	22.24	2.22	9.46%	8.36%	-1.10%
Mysuru	9.13	11.05	1.92	8.50%	7.51%	-0.98%
Tumkur	8.11	7.30	-0.81	6.55%	8.44%	1.89%
Chitradurga	7.57	6.26	-1.31	10.37%	9.11%	-1.26%
Kolar	3.87	2.41	-1.46	10.41%	10.42%	0.01%
Hiriyur	1.17	2.33	1.16	6.30%	8.85%	2.54%
Mandya	2.98	2.20	-0.78	9.37%	10.38%	1.01%
Kadur	2.96	2.13	-0.84	14.71%	11.88%	-2.83%
Shivamogga	4.96	2.10	-2.86	4.16%	6.27%	2.11%
Chalkere	4.08	1.79	-2.29	7.91%	11.24%	3.33%
Tiptur	2.07	1.04	-1.02	8.62%	7.61%	-1.01%
Ramanagara	1.70	1.03	-0.66	11.11%	9.16%	-1.96%
Hassan	1.74	0.84	-0.89	7.92%	11.68%	3.77%
Total	184.14	216.03	31.89	8.40%	8.38%	-0.02%
Group	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
МВО	158.11	182.16	24.05	8.36%	8.53%	0.17%
Shopee	24.88	33.51	8.62	8.35%	7.39%	-0.96%
Other	1.14	0.36	-0.78	15.59%	25.61%	10.02%
Total	184.14	216.03	31.89	8.40%	8.38%	-0.02%

Sy	yed Mudabeer	64.42	79.00	14.57	8.43%	8.02%	-0.42%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
МВО	Yelahanka	7.38	10.34	2.96	9.52%	7.84%	-1.67%
	Devenahalli	8.67	8.53	-0.14	11.02%	8.51%	-2.51%
	Kothnur	2.15	7.17	5.01	10.16%	4.97%	-5.19%
	Kengeri	5.99	6.89	0.90	6.37%	10.77%	4.40%

МВО	Sahakar Nagar	3.06	4.77	1.71	3.94%	10.22%	6.28%
	Raja Rajeshwary Nagar	5.68	4.16	-1.52	7.33%	7.00%	-0.33%
	Banashankari	2.22	4.07	1.85	7.03%	8.55%	1.52%
	Hanumanth nagar	2.85	3.45	0.60	16.32%	14.51%	-1.81%
	Nagarbhavi	3.79	3.32	-0.47	4.60%	3.99%	-0.61%
	Frazer town	2.67	2.25	-0.42	8.11%	6.81%	-1.30%
	HRBR Layout	1.75	2.22	0.47	3.25%	6.87%	3.62%
	Doddaballapura	1.57	1.34	-0.24	7.68%	7.57%	-0.11%
	Cox town	1.01	0.40	-0.61	10.76%	11.64%	0.88%
	Total	48.81	58.91	10.10	8.39%	8.23%	-0.16%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Nagarbhavi Best LG	5.66	6.60	0.94	9.66%	10.22%	0.56%
	Sahakarnagar Best LG	2.32	5.93	3.61	7.39%	6.49%	-0.90%
	HRBR Best LG Shoppe	6.15	5.62	-0.53	6.90%	6.01%	-0.88%
	Banashankari Best LG	1.48	1.94	0.45	13.18%	4.48%	-8.71%
	Total	15.61	20.08	4.47	8.57%	7.39%	-1.18%
	Manoj	60.85	73.19	12.34	8.16%	8.53%	0.37%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	KR Puram	11.61	15.78	4.17	6.71%	7.60%	0.89%
	Rajaji nagar	5.51	9.01	3.50	5.74%	6.83%	1.10%
	Hoskote	7.94	8.13	0.20	8.82%	9.37%	0.54%
	Bommanahalli	2.77	5.68	2.91	11.21%	9.94%	-1.27%
	Hebbagodi	3.07	5.02	1.95	9.81%	9.55%	-0.26%
	Mathikere	2.00	4.29	2.29	8.64%	6.68%	-1.96%
	Hegnahalli	4.99	4.02	-0.97	9.70%	10.62%	0.92%
	RT Nagar	3.94	3.35	-0.59	9.37%	10.30%	0.93%
	Sunkadakatte	2.03	2.57	0.54	6.68%	8.89%	2.21%
	Hongasandara	1.71	2.47	0.76	5.75%	10.23%	4.48%
	Kolar	3.87	2.41	-1.46	10.41%	10.42%	0.01%
	Marathahalli	1.92	1.55	-0.38	5.73%	5.68%	-0.06%
	Vijayanagar	1.06	1.50	0.43	9.90%	8.46%	-1.44%
	Sanjaynagar	1.98	1.07	-0.91	4.49%	7.55%	3.07%
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	HSR Layout	1.33	0.75	-0.58	10.80%	5.15%	-5.65%
	HSR Layout Total	1.33 55.73	0.75 67.59	-0.58 11.86	10.80% 8.11%	5.15% 8.50%	0.39%
Group	Total Branch	55.73 YD Sales	67.59 TD Sales	11.86 TD-YD Sales	8.11% YD GP%	8.50% TD GP%	0.39% TD-YD GP%
Group Shopee	Total Branch Rammurthy Nagar Best LG Shoppe	55.73 YD Sales 4.04	67.59 TD Sales 4.43	11.86 TD-YD Sales 0.39	8.11% YD GP% 8.97%	8.50% TD GP% 9.21%	0.39% TD-YD GP% 0.24%
	Total Branch Rammurthy Nagar Best LG Shoppe Mathikere Best LG Shoppe	55.73 YD Sales 4.04 1.08	67.59 TD Sales 4.43 1.18	11.86 TD-YD Sales 0.39 0.09	8.11% YD GP% 8.97% 7.86%	8.50% TD GP% 9.21% 7.98%	0.39% TD-YD GP% 0.24% 0.12%
	Total Branch Rammurthy Nagar Best LG Shoppe	55.73 YD Sales 4.04	67.59 TD Sales 4.43	11.86 TD-YD Sales 0.39	8.11% YD GP% 8.97%	8.50% TD GP% 9.21%	0.39% TD-YD GP% 0.24%
	Total Branch Rammurthy Nagar Best LG Shoppe Mathikere Best LG Shoppe	55.73 YD Sales 4.04 1.08	67.59 TD Sales 4.43 1.18	11.86 TD-YD Sales 0.39 0.09	8.11% YD GP% 8.97% 7.86%	8.50% TD GP% 9.21% 7.98%	0.39% TD-YD GP% 0.24% 0.12%
	Total Branch Rammurthy Nagar Best LG Shoppe Mathikere Best LG Shoppe Total	55.73 YD Sales 4.04 1.08 5.12	67.59 TD Sales 4.43 1.18 5.60	11.86 TD-YD Sales 0.39 0.09 0.48	8.11% YD GP% 8.97% 7.86% 8.74%	8.50% TD GP% 9.21% 7.98% 8.95%	0.39% TD-YD GP% 0.24% 0.12% 0.21%

МВО	Peenya	0.42	7.20	6.78	10.60%	9.62%	-0.98%
	Chitradurga	7.57	6.26	-1.31	10.37%	9.11%	-1.26%
	Hessarghatta	4.91	5.73	0.81	10.43%	11.43%	1.00%
	Nelamangala	3.42	5.58	2.16	6.98%	6.66%	-0.31%
	Hiriyur	1.17	2.33	1.16	6.30%	8.85%	2.54%
	Kadur	2.96	2.13	-0.84	14.71%	11.88%	-2.83%
	Shivamoga	4.96	2.10	-2.86	4.16%	6.27%	2.11%
	Challakere	4.08	1.79	-2.29	7.91%	11.24%	3.33%
	Tiptur	2.07	1.04	-1.02	8.62%	7.61%	-1.01%
	Hassan	1.74	0.84	-0.89	7.92%	11.68%	3.77%
	Total	41.41	42.30	0.89	8.37%	9.16%	0.79%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Peenya Best LG Shoppe	2.50	6.88	4.38	7.63%	5.87%	-1.77%
	Total	2.50	6.88	4.38	7.63%	5.87%	-1.77%
	Musaib Khan	13.81	14.29	0.48	9.01%	8.07%	-0.93%
Group	Musaib Khan Branch	13.81 YD Sales	14.29 TD Sales	0.48 TD-YD Sales	9.01% YD GP%	8.07% TD GP%	-0.93% TD-YD GP%
Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Group	Branch Mysore - Rajkumarroad	YD Sales	TD Sales 4.31	TD-YD Sales	YD GP% 11.23%	TD GP% 8.76%	TD-YD GP% -2.47%
Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja	YD Sales 2.60 2.25	TD Sales 4.31 3.40	TD-YD Sales 1.72 1.15	YD GP% 11.23% 9.46%	TD GP% 8.76% 6.26%	TD-YD GP% -2.47% -3.20%
Group	Mysore - Rajkumarroad Mysore - Chamaraja Mohalla Mysore-Vijaynagar	2.60 2.25 2.64	TD Sales 4.31 3.40 2.41	TD-YD Sales 1.72 1.15 -0.23	YD GP% 11.23% 9.46% 6.47%	TD GP% 8.76% 6.26% 6.39%	TD-YD GP% -2.47% -3.20% -0.08%
Group	Mysore - Rajkumarroad Mysore - Chamaraja Mohalla Mysore-Vijaynagar Mandya	2.60 2.25 2.64 2.98	TD Sales 4.31 3.40 2.41 2.20	1.72 1.15 -0.23 -0.78	YD GP% 11.23% 9.46% 6.47% 9.37%	TD GP% 8.76% 6.26% 6.39% 10.38%	TD-YD GP% -2.47% -3.20% -0.08% 1.01%
Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja Mysore-Vijaynagar Mandya Ramanagara	2.60 2.25 2.64 2.98	TD Sales 4.31 3.40 2.41 2.20 1.03	1.72 1.15 -0.23 -0.78 -0.66	YD GP% 11.23% 9.46% 6.47% 9.37% 11.11%	TD GP% 8.76% 6.26% 6.39% 10.38% 9.16%	TD-YD GP% -2.47% -3.20% -0.08% 1.01% -1.96%
Group MBO	Branch Mysore - Rajkumarroad Mysore - Chamaraja Mysore-Vijaynagar Mandya Ramanagara Total	2.60 2.25 2.64 2.98 1.70	TD Sales 4.31 3.40 2.41 2.20 1.03	1.72 1.15 -0.23 -0.78 -0.66 1.19	YD GP% 11.23% 9.46% 6.47% 9.37% 11.11% 9.40%	TD GP% 8.76% 6.26% 6.39% 10.38% 9.16% 7.99%	TD-YD GP% -2.47% -3.20% -0.08% 1.01% -1.96% -1.40%
Group MBO Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja Mysore-Vijaynagar Mandya Ramanagara Total Branch	2.60 2.25 2.64 2.98 1.70 12.16 YD Sales	TD Sales 4.31 3.40 2.41 2.20 1.03 13.35 TD Sales	1.72 1.15 -0.23 -0.78 -0.66 1.19 TD-YD Sales	YD GP% 11.23% 9.46% 6.47% 9.37% 11.11% 9.40% YD GP%	TD GP% 8.76% 6.26% 6.39% 10.38% 9.16% 7.99% TD GP%	TD-YD GP% -2.47% -3.20% -0.08% 1.01% -1.96% -1.40% TD-YD GP%
Group MBO Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja Mohalla Mysore-Vijaynagar Mandya Ramanagara Total Branch Mysore - Kuvempunagar	2.60 2.25 2.64 2.98 1.70 12.16 YD Sales 1.65	TD Sales 4.31 3.40 2.41 2.20 1.03 13.35 TD Sales 0.93	1.72 1.15 -0.23 -0.78 -0.66 1.19 TD-YD Sales -0.72	YD GP% 11.23% 9.46% 6.47% 9.37% 11.11% 9.40% YD GP% 6.13%	TD GP% 8.76% 6.26% 6.39% 10.38% 9.16% 7.99% TD GP% 9.23%	TD-YD GP% -2.47% -3.20% -0.08% 1.01% -1.96% -1.40% TD-YD GP% 3.10%
Group MBO Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja Mohalla Mysore-Vijaynagar Mandya Ramanagara Total Branch Mysore - Kuvempunagar	2.60 2.25 2.64 2.98 1.70 12.16 YD Sales 1.65	TD Sales 4.31 3.40 2.41 2.20 1.03 13.35 TD Sales 0.93	1.72 1.15 -0.23 -0.78 -0.66 1.19 TD-YD Sales -0.72	YD GP% 11.23% 9.46% 6.47% 9.37% 11.11% 9.40% YD GP% 6.13%	TD GP% 8.76% 6.26% 6.39% 10.38% 9.16% 7.99% TD GP% 9.23%	TD-YD GP% -2.47% -3.20% -0.08% 1.01% -1.96% -1.40% TD-YD GP% 3.10%
Group MBO Group	Branch Mysore - Rajkumarroad Mysore - Chamaraja Mysore-Vijaynagar Mandya Ramanagara Total Branch Mysore - Kuvempunagar Total	2.60 2.25 2.64 2.98 1.70 12.16 YD Sales 1.65 1.65	TD Sales 4.31 3.40 2.41 2.20 1.03 13.35 TD Sales 0.93 0.93	1.72 1.15 -0.23 -0.78 -0.66 1.19 TD-YD Sales -0.72 -0.72	YD GP% 11.23% 9.46% 6.47% 9.37% 11.11% 9.40% YD GP% 6.13% 6.13%	TD GP% 8.76% 6.26% 6.39% 10.38% 9.16% 7.99% TD GP% 9.23% 9.23%	TD-YD GP% -2.47% -3.20% -0.08% 1.01% -1.96% -1.40% TD-YD GP% 3.10% 3.10%

0.36

-0.78

15.59%

25.61%

10.02%

1.14

Total