

YD Sales : 138.37 L

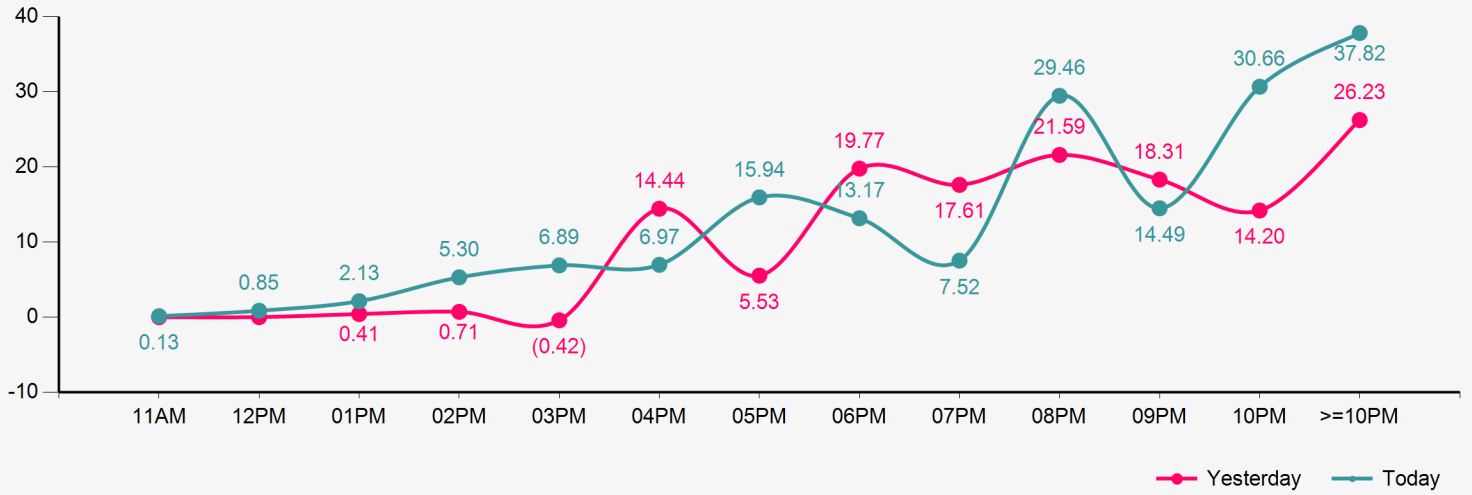
YD GP%: 9.35%

TD Sales : 171.33 L

TD GP%: 9.51%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	78.83	119.12	40.28	8.61%	9.28%	0.67%	1.36	2.67	1.31	1.75%	2.29%
Bengaluru - Rural	15.99	13.72	-2.27	8.92%	10.68%	1.76%	0.22	0.07	-0.14	1.38%	0.53%
Mysuru	7.13	7.75	0.62	9.71%	8.15%	-1.57%	0.05	0.09	0.04	0.68%	1.13%
Tumkur	6.50	4.92	-1.58	8.98%	9.06%	0.08%	0.03		-0.03	0.52%	
Chitradurga	11.05	4.89	-6.16	10.62%	8.32%	-2.30%	0.26	0.06	-0.20	2.38%	1.26%
Chalkere	1.70	3.01	1.31	12.64%	11.21%	-1.43%	0.03	0.04	0.01	2.03%	1.31%
Hiriyur	1.72	2.99	1.28	15.83%	8.24%	-7.59%	0.10	0.11	0.01	6.36%	3.99%
Ramanagara	2.67	2.91	0.24	11.28%	10.85%	-0.44%	0.05	0.02	-0.02	1.77%	0.82%
Kadur	5.12	2.70	-2.43	9.77%	12.94%	3.17%	0.05		-0.05	1.00%	
Hassan	1.49	2.50	1.01	15.93%	10.69%	-5.25%	0.02	0.05	0.02	1.66%	1.87%
Mandya	1.87	2.27	0.40	11.35%	13.80%	2.45%	0.02		-0.02	0.91%	
Kolar	2.13	2.15	0.02	12.92%	9.77%	-3.15%	0.01	0.01	0.00	0.44%	0.59%
Shivamogga	1.79	1.59	-0.20	11.26%	8.92%	-2.34%	0.06	0.01	-0.05	3.42%	0.59%
Tiptur	0.38	0.81	0.44	16.24%	14.23%	-2.02%			0.00		
Total	138.37	171.33	32.96	9.35%	9.51%	0.16%	2.26	3.13	0.88	1.66%	1.86%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	127.34	149.37	22.03	9.42%	9.91%	0.48%	1.72	2.61	0.88	1.37%	1.78%
Shopee	10.38	21.67	11.29	8.66%	6.85%	-1.81%	0.54	0.53	-0.01	5.45%	2.50%
Other	0.66	0.30	-0.36	7.00%	7.22%	0.22%			0.00		
Total	138.37	171.33	32.96	9.35%	9.51%	0.16%	2.26	3.13	0.88	1.66%	1.86%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	43.20	62.86	19.67	8.63%	9.42%	0.79%	0.41	1.20	0.79	0.97%	1.94%
KR Puram	9.75	9.84	0.09	8.65%	10.71%	2.06%	0.03	0.19	0.15	0.34%	1.94%
Bommanahalli	2.57	7.99	5.42	9.09%	7.12%	-1.97%		0.13	0.13		1.67%
Hegnahalli	1.33	5.83	4.50	10.44%	10.19%	-0.25%	0.03	0.15	0.12	2.45%	2.59%
Rajaji nagar	4.70	5.55	0.85	7.49%	9.43%	1.94%	0.05	0.15	0.10	1.09%	2.78%
RT Nagar	2.81	4.67	1.86	10.08%	10.64%	0.56%	0.09	0.10	0.01	3.27%	2.12%
Hoskote	6.29	4.15	-2.13	6.71%	8.90%	2.19%		0.01	0.01		0.12%
Mathikere	2.32	4.12	1.80	6.69%	11.49%	4.80%	0.03	0.17	0.14	1.50%	4.31%
Sunkadakatte	0.11	3.63	3.52	9.67%	3.85%	-5.83%			0.00		
Hebbagodi	2.98	3.16	0.17	10.93%	10.25%	-0.68%	0.07	0.02	-0.05	2.44%	0.54%
Sanjaynagar	0.78	2.32	1.55	8.89%	8.19%	-0.71%	0.03	0.08	0.05	3.97%	3.47%
Hongasandara	1.80	2.24	0.44	6.26%	10.67%	4.42%	0.03	0.04	0.01	1.67%	1.69%
Kolar	2.13	2.15	0.02	12.92%	9.77%	-3.15%	0.01	0.01	0.00	0.44%	0.59%
Marathahalli	0.86	1.52	0.66	12.72%	11.54%	-1.18%		0.01	0.01		0.84%
Vijayanagar	1.41	0.78	-0.63	14.97%	17.18%	2.21%	0.03	0.02	-0.02	2.53%	2.10%
HSR Layout	1.63	0.14	-1.49	4.50%	0.30%	-4.21%			0.00		
MBO	41.46	58.10	16.63	8.72%	9.46%	0.74%	0.41	1.06	0.65	1.01%	1.86%
Rammurthy Nagar Best LG Shoppe	0.57	4.41	3.85	12.11%	8.59%	-3.52%		0.12	0.12		2.71%
Mathikere Best LG Shoppe	1.17	0.35	-0.82	3.84%	13.40%	9.56%		0.02	0.02		6.05%
Shopee	1.73	4.77	3.03	6.53%	8.94%	2.41%		0.14	0.14		2.95%
Syed Mudabeer	44.30	59.92	15.62	8.78%	9.22%	0.44%	0.81	1.12	0.31	1.85%	1.90%
Yelahanka	7.82	10.10	2.28	6.12%	8.13%	2.01%	0.07	0.23	0.16	0.93%	2.34%
Devenahalli	6.39	7.29	0.90	12.03%	11.83%	-0.20%	0.12	0.05	-0.07	1.95%	0.71%
Raja Rajeshwary Naqar	3.50	3.83	0.34	7.40%	8.11%	0.71%	0.02	0.06	0.04	0.49%	1.57%
Kengeri	2.52	3.49	0.97	11.22%	11.79%	0.57%	0.04	0.09	0.05	1.53%	2.63%
Nagarbhavi	1.32	3.19	1.86	7.93%	8.30%	0.37%		0.03	0.03		0.87%
Hanumanth nagar	2.28	3.05	0.77	11.37%	13.84%	2.47%			0.00		
Frazer town	1.53	2.77	1.24	8.72%	11.26%	2.54%	0.05	0.13	0.09	3.06%	5.11%
HRBR Layout	3.57	2.59	-0.98	9.23%	12.02%	2.79%	0.10	0.08	-0.01	2.75%	3.38%
Sahakar Nagar	1.74	2.32	0.59	9.41%	8.29%	-1.11%		0.04	0.04		1.74%
Cox town	1.62	2.24	0.62	11.14%	11.46%	0.33%		0.02	0.02		0.92%
Kothnur	2.11	1.82	-0.29	9.35%	10.08%	0.72%			0.00		
Banashankari	3.14	1.75	-1.39	5.41%	9.81%	4.41%	0.09	0.02	-0.07	2.95%	1.15%
Doddaballapura	1.56	1.41	-0.15	3.85%	6.99%	3.14%		0.01	0.01		0.36%
MBO	39.10	45.85	6.76	8.66%	10.07%	1.41%	0.48	0.76	0.28	1.24%	1.69%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
HRBR Best LG Shoppe	1.19	5.81	4.62	12.03%	2.54%	-9.49%	0.11		-0.11	10.19%	
Sahakarnagar Best LG Shoppe	1.18	4.08	2.91	10.90%	8.60%	-2.31%	0.16	0.16	0.00	15.72%	3.96%
Nagarbhavi Best LG shoppe	1.34	2.82	1.48	9.15%	10.64%	1.49%		0.20	0.20		7.59%
Banashankari Best LG Shoppe	1.49	1.36	-0.13	7.35%	7.77%	0.41%	0.06		-0.06	3.85%	
Shopee	5.20	14.07	8.87	9.69%	6.43%	-3.27%	0.33	0.35	0.03	6.67%	2.59%
Naveed	36.76	33.73	-3.02	10.53%	10.18%	-0.35%	0.87	0.70	-0.17	2.42%	2.11%
Tumkur	6.50	4.92	-1.58	8.98%	9.06%	0.08%	0.03		-0.03	0.52%	
Chitradurga	11.05	4.89	-6.16	10.62%	8.32%	-2.30%	0.26	0.06	-0.20	2.38%	1.26%
Hessarghatta	1.96	4.43	2.48	17.82%	14.99%	-2.83%	0.11	0.34	0.24	5.82%	8.38%
Challakere	1.70	3.01	1.31	12.64%	11.21%	-1.43%	0.03	0.04	0.01	2.03%	1.31%
Hiriyur	1.72	2.99	1.28	15.83%	8.24%	-7.59%	0.10	0.11	0.01	6.36%	3.99%
Kadur	5.12	2.70	-2.43	9.77%	12.94%	3.17%	0.05		-0.05	1.00%	
Hassan	1.49	2.50	1.01	15.93%	10.69%	-5.25%	0.02	0.05	0.02	1.66%	1.87%
Peenya	1.89	2.36	0.47	3.58%	9.09%	5.51%	(0.03)	0.04	0.07	-1.42%	1.82%
Nelamangala	3.31	2.28	-1.03	7.13%	10.25%	3.12%	0.09	0.02	-0.08	2.95%	0.69%
Tiptur	0.38	0.81	0.44	16.24%	14.23%	-2.02%			0.00		
MBO	35.12	30.90	-4.22	10.52%	10.62%	0.10%	0.68	0.66	-0.02	1.97%	2.19%
Peenya Best LG Shoppe	1.64	2.83	1.20	10.71%	5.42%	-5.29%	0.19	0.04	-0.15	13.19%	1.32%
Shopee	1.64	2.83	1.20	10.71%	5.42%	-5.29%	0.19	0.04	-0.15	13.19%	1.32%
Musaib Khan	11.67	12.93	1.26	10.33%	9.75%	-0.59%	0.11	0.11	0.00	0.97%	0.86%
Mysore-Vijaynagar	2.34	3.95	1.62	7.58%	7.57%	-0.01%		0.04	0.04		1.14%
Ramanagara	2.67	2.91	0.24	11.28%	10.85%	-0.44%	0.05	0.02	-0.02	1.77%	0.82%
Mysore - Rajkumarroad	1.39	2.62	1.23	14.26%	9.35%	-4.91%	0.03	0.03	0.00	2.08%	1.04%
Mandya	1.87	2.27	0.40	11.35%	13.80%	2.45%	0.02		-0.02	0.91%	
Mysore - Chamaraja Mohalla	1.60	1.17	-0.42	13.19%	7.40%	-5.79%		0.02	0.02		1.29%
MBO	9.87	12.93	3.06	11.15%	9.75%	-1.40%	0.09	0.11	0.02	0.94%	0.86%
Mysore - Kuvempunaqar	1.81		-1.81	5.88%		-5.88%	0.02		-0.02	1.12%	
Shopee	1.81		-1.81	5.88%		-5.88%	0.02		-0.02	1.12%	
Aiyaz	1.79	1.59	-0.20	11.26%	8.92%	-2.34%	0.06	0.01	-0.05	3.42%	0.59%
Shivamoga	1.79	1.59	-0.20	11.26%	8.92%	-2.34%	0.06	0.01	-0.05	3.42%	0.59%
MBO	1.79	1.59	-0.20	11.26%	8.92%	-2.34%	0.06	0.01	-0.05	3.42%	0.59%
Online	0.04	0.30	0.26	18.75%	7.22%	-11.53%			0.00		
Unilet - Online	0.04	0.30	0.26	18.75%	7.22%	-11.53%			0.00		
Other	0.04	0.30	0.26	18.75%	7.22%	-11.53%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Abhijith	0.62		-0.62	6.22%		-6.22%			0.00		
Corporate & Bulk Billing	0.62		-0.62	6.22%		-6.22%			0.00		
Other	0.62		-0.62	6.22%		-6.22%			0.00		
Total	138.37	171.33	32.96	9.51%	9.51%	0.16%	2.26	3.13	0.88	1.66%	1.86%