

YD Sales : 90.15 L

TD Sales : 88.80 L

YD Open SO: 2.24 L

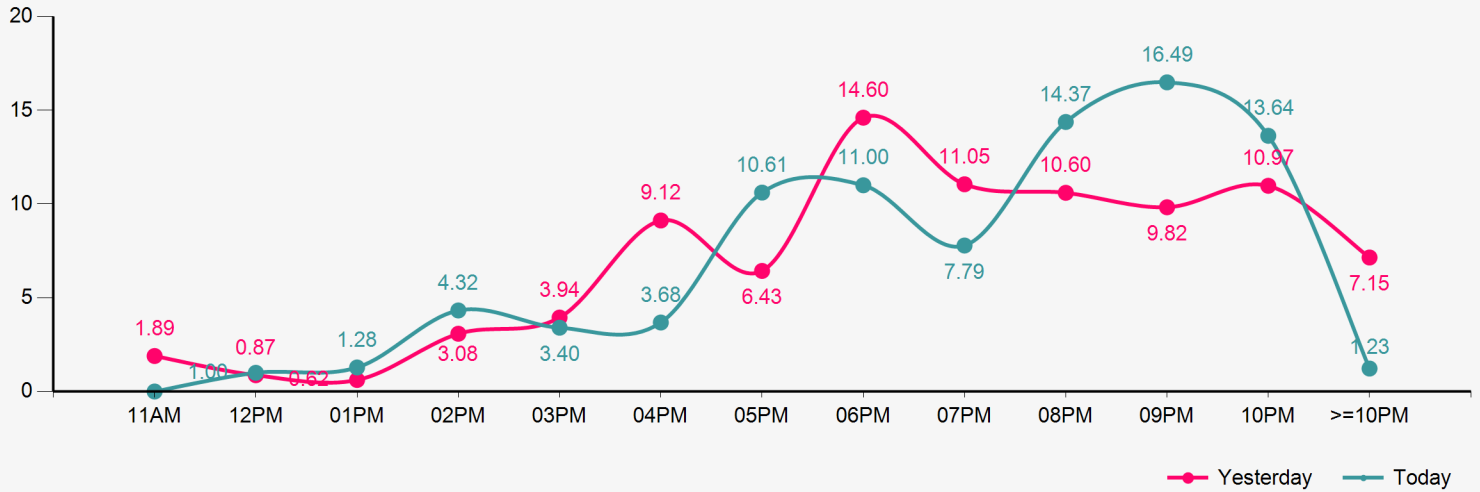
TD Open SO: 1.88 L

YD GP%: 9.31%

TD GP%: 9.69%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



City	Sales			Gross Profit %			Extended Warranty					Open SO	
	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	48.54	50.23	1.69	9.02%	9.25%	0.23%	0.86	0.70	-0.16	1.80%	1.41%	2.02	0.88
Bengaluru - Rural	11.68	19.31	7.63	10.32%	9.10%	-1.22%	0.27	0.23	-0.05	2.39%	1.19%	0.22	0.47
Mysuru	3.39	3.81	0.41	11.14%	6.30%	-4.84%	0.05	0.03	-0.02	1.52%	0.91%		
Chitradurga	1.68	3.78	2.10	13.30%	18.55%	5.25%	0.01	0.17	0.16	0.56%	4.70%		
Channarayapatna	7.86	3.29	-4.56	9.10%	8.81%	-0.30%			0.00				0.14
Shivamogga	1.88	2.52	0.64	2.06%	8.42%	6.36%	0.02	0.05	0.03	1.09%	1.92%		
Kolar	4.41	1.83	-2.58	5.05%	14.41%	9.36%			0.00				
Tumkur	0.90	1.14	0.24	12.67%	8.42%	-4.24%			0.00				
Ramanagara	1.80	1.04	-0.75	7.54%	12.13%	4.59%			0.00				
Hiriyur	1.36	0.66	-0.69	14.95%	13.28%	-1.68%	0.03	0.03	0.00	2.37%	5.07%		
Tiptur	0.79	0.45	-0.34	8.74%	15.88%	7.14%			0.00				
Kadur	3.35	0.34	-3.00	10.70%	19.34%	8.63%	0.01	0.02	0.00	0.38%	4.93%		
Mandya	0.80	0.24	-0.56	11.66%	14.94%	3.28%			0.00				0.39
Chalkere	0.84	0.15	-0.69	15.00%	6.23%	-8.77%			0.00				
Hassan	0.89		-0.89	15.24%		-15.24%	0.06		-0.06	6.71%			
Total	90.15	88.80	-1.35	9.31%	9.69%	0.38%	1.31	1.23	-0.08	1.47%	1.40%	2.24	1.88

Group	Sales			Gross Profit %			Extended Warranty					Open SO	
	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	81.48	84.19	2.71	9.31%	9.72%	0.41%	1.03	1.10	0.08	1.28%	1.33%	0.65	1.58
Shopee	8.52	3.90	-4.62	9.17%	8.37%	-0.80%	0.28	0.12	-0.16	3.41%	3.26%	1.59	0.30

Other	0.14	0.70	0.56	16.26%	13.03%	-3.24%			0.00				
Total	90.15	88.80	-1.35	9.31%	9.69%	0.38%	1.31	1.23	-0.08	1.47%	1.40%	2.24	1.88
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	28.68	33.97	5.29	8.07%	9.07%	1.00%	0.45	0.43	-0.02	1.60%	1.28%	0.43	0.58
Hoskote	1.50	4.72	3.22	13.48%	7.94%	-5.54%	0.04	0.02	-0.01	2.39%	0.43%		
Hongasandara	2.50	4.29	1.79	4.96%	8.26%	3.30%		0.05	0.05		1.28%		
Rajaji nagar	1.97	4.17	2.20	9.57%	8.82%	-0.75%	0.03	0.05	0.02	1.40%	1.20%		
KR Puram	4.14	3.53	-0.60	11.66%	9.79%	-1.87%	0.21	0.13	-0.08	5.24%	3.72%	0.26	
Mathikere	0.22	3.45	3.23	8.00%	9.33%	1.33%			0.00				
Hegnahalli	1.35	3.04	1.69	12.15%	7.72%	-4.43%	0.04	0.04	-0.01	3.31%	1.24%		
HSR Layout	0.98	2.45	1.47	7.46%	5.61%	-1.85%			0.00				0.16
Kolar	4.41	1.83	-2.58	5.05%	14.41%	9.36%			0.00				
RT Nagar	2.93	1.73	-1.20	12.17%	9.29%	-2.87%	0.12	0.05	-0.07	4.16%	2.76%	0.03	0.29
Bommanahalli	0.97	1.48	0.50	7.11%	12.83%	5.72%		0.06	0.06		4.37%		
Sunkadakatte	0.95	1.20	0.24	12.12%	8.44%	-3.68%			0.00				
Marathahalli	1.21	0.60	-0.60	-4.38%	10.53%	14.92%		0.02	0.02		2.82%		0.13
Hebbagodi	0.83	0.50	-0.34	20.26%	10.95%	-9.32%	0.02		-0.02	2.99%			
Sanjaynagar	3.49	0.47	-3.01	3.25%	10.69%	7.44%			0.00			0.14	
Vijayanagar	0.14	0.17	0.03	6.61%	13.63%	7.02%			0.00				
MBO	27.60	33.63	6.04	8.17%	9.05%	0.88%	0.45	0.41	-0.04	1.67%	1.24%	0.43	0.58
Rammurthy Nagar Best LG Shoppe	0.64	0.34	-0.30	7.43%	11.57%	4.14%		0.02	0.02		4.61%		
Mathikere Best LG Shoppe	0.44		-0.44	2.99%		-2.99%			0.00				
Shopee	1.09	0.34	-0.75	5.62%	11.57%	5.95%		0.02	0.02		4.61%		
Syed Mudabeer	29.48	30.81	1.34	9.53%	9.13%	-0.40%	0.54	0.34	-0.20	1.87%	1.13%	1.81	0.77
Devenahalli	6.52	9.54	3.02	9.20%	8.81%	-0.38%	0.17	0.08	-0.08	2.62%	0.89%	0.22	0.47
Doddaballapura	2.36	3.67	1.31	8.36%	6.13%	-2.23%	0.09	0.05	-0.04	3.80%	1.41%		
Yelahanka	3.21	2.47	-0.74	8.45%	8.23%	-0.23%	0.01	0.01	-0.01	0.42%	0.27%		
Raja Rajeshwary Nagar	1.55	2.31	0.76	9.79%	11.29%	1.50%	0.02	0.06	0.03	1.39%	2.44%		
Kengeri	2.46	2.29	-0.17	14.54%	10.42%	-4.12%			0.00				
Banashankari	1.77	1.74	-0.03	1.25%	7.02%	5.77%	0.02		-0.02	0.97%			
Sahakar Nagar	0.39	1.44	1.05	8.01%	8.72%	0.70%			0.00				
Frazer town	0.91	1.38	0.47	13.96%	8.76%	-5.20%			0.00				
Kothnur	0.17	1.22	1.05	9.75%	12.47%	2.72%			0.00				
Nagarbhavi	2.00	1.05	-0.95	5.48%	15.30%	9.82%		0.04	0.04		3.96%		
Cox town	1.05	0.60	-0.45	13.55%	13.03%	-0.51%			0.00				
HRBR Layout	1.13	0.32	-0.81	13.65%	23.03%	9.39%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Hanumanth nagar	0.70	0.30	-0.40	13.66%	19.64%	5.98%	0.02		-0.02	2.18%			
MBO	24.22	28.33	4.11	9.40%	9.39%	-0.01%	0.32	0.24	-0.08	1.34%	0.84%	0.22	0.47
Banashankari Best LG Shoppe	0.71	1.49	0.78	8.16%	2.02%	-6.14%			0.00				
Sahakarnagar Best LG Shoppe	1.89	0.99	-0.90	12.44%	12.32%	-0.12%	0.14	0.11	-0.04	8.24%	12.22%		0.30
HRBR Best LG Shoppe	1.47		-1.47	6.73%		-6.73%			0.00			1.59	
Nagarbhavi Best LG shoppe	1.18		-1.18	11.78%		-11.78%	0.08		-0.08	7.10%			
Shopee	5.25	2.48	-2.77	10.11%	6.14%	-3.97%	0.22	0.11	-0.11	4.41%	4.55%	1.59	0.30
Naveed	23.99	15.70	-8.28	10.85%	12.74%	1.89%	0.24	0.37	0.13	1.03%	2.43%		0.14
Nelamangala	3.65	5.05	1.40	11.01%	10.71%	-0.30%	0.07	0.12	0.05	2.00%	2.49%		
Chitradurga	1.68	3.78	2.10	13.30%	18.55%	5.25%	0.01	0.17	0.16	0.56%	4.70%		
Channarayapatna	7.86	3.29	-4.56	9.10%	8.81%	-0.30%			0.00				0.14
Tumkur	0.90	1.14	0.24	12.67%	8.42%	-4.24%			0.00				
Hiriyur	1.36	0.66	-0.69	14.95%	13.28%	-1.68%	0.03	0.03	0.00	2.37%	5.07%		
Tiptur	0.79	0.45	-0.34	8.74%	15.88%	7.14%			0.00				
Hessarghatta	1.00	0.44	-0.56	16.35%	18.28%	1.93%	0.01	0.03	0.03	0.51%	7.86%		
Kadur	3.35	0.34	-3.00	10.70%	19.34%	8.63%	0.01	0.02	0.00	0.38%	4.93%		
Challakere	0.84	0.15	-0.69	15.00%	6.23%	-8.77%			0.00				
Peenya	0.58	0.08	-0.50	-2.50%	19.79%	22.29%			0.00				
Hassan	0.89		-0.89	15.24%		-15.24%	0.06		-0.06	6.71%			
MBO	22.89	15.38	-7.51	10.90%	12.73%	1.83%	0.19	0.37	0.19	0.82%	2.48%		0.14
Peenya Best LG Shoppe	1.10	0.32	-0.78	9.70%	13.28%	3.57%	0.06		-0.06	5.68%			
Shopee	1.10	0.32	-0.78	9.70%	13.28%	3.57%	0.06		-0.06	5.68%			
Musaib Khan	5.98	5.09	-0.90	10.13%	7.90%	-2.23%	0.05	0.03	-0.02	0.86%	0.68%		0.39
Mysore - Chamaraaja Mohalla	0.95	1.41	0.45	9.74%	3.88%	-5.86%			0.00	0.27%			
Ramanagara	1.80	1.04	-0.75	7.54%	12.13%	4.59%			0.00				
Mysore - Rajkumarroad	1.21	0.84	-0.37	15.70%	6.36%	-9.34%	0.05	0.02	-0.03	4.16%	2.63%		
Mysore-Vijaynagar	0.14	0.80	0.66	8.34%	4.95%	-3.40%		0.01	0.01		1.62%		
Mandya	0.80	0.24	-0.56	11.66%	14.94%	3.28%			0.00				0.39
MBO	4.90	4.33	-0.57	10.68%	7.16%	-3.52%	0.05	0.03	-0.02	1.05%	0.80%		0.39
Mysore - Kuvempunaqar	1.09	0.76	-0.33	7.64%	12.13%	4.49%			0.00				
Shopee	1.09	0.76	-0.33	7.64%	12.13%	4.49%			0.00				
Aiyaz	1.88	2.52	0.64	2.06%	8.42%	6.36%	0.02	0.05	0.03	1.09%	1.92%		
Shivamoga	1.88	2.52	0.64	2.06%	8.42%	6.36%	0.02	0.05	0.03	1.09%	1.92%		
MBO	1.88	2.52	0.64	2.06%	8.42%	6.36%	0.02	0.05	0.03	1.09%	1.92%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Online	0.14	0.70	0.56	16.26%	13.03%	-3.24%			0.00				
Unilet - Online	0.14	0.70	0.56	16.26%	13.03%	-3.24%			0.00				
Other	0.14	0.70	0.56	16.26%	13.03%	-3.24%			0.00				
Total	90.15	88.80	-1.35	9.69%	9.69%	0.38%	1.31	1.23	-0.08	1.47%	1.40%	2.24	1.88