

YD Sales : 158.22 L

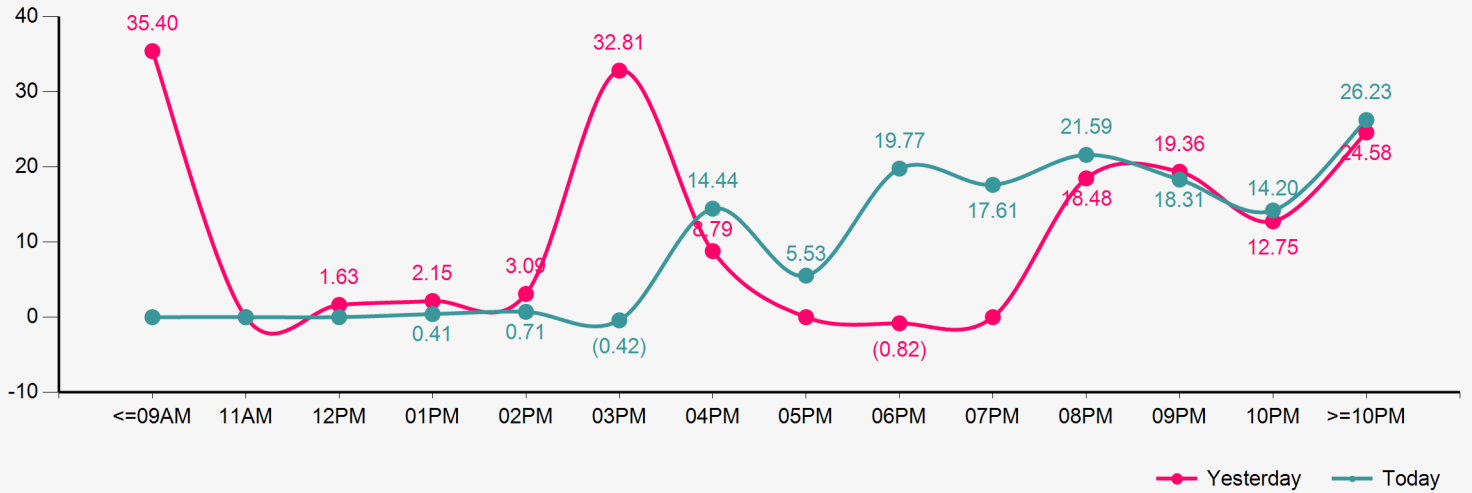
TD Sales : 138.37 L

YD GP%: 9.31%

TD GP%: 9.35%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	84.43	78.83	-5.59	9.33%	8.61%	-0.71%	1.83	1.36	-0.47	2.22%	1.75%
Bengaluru - Rural	16.48	15.99	-0.50	8.06%	8.92%	0.86%	0.15	0.22	0.07	0.92%	1.38%
Chitradurga	10.17	11.05	0.88	9.74%	10.62%	0.88%	0.14	0.26	0.12	1.40%	2.38%
Mysuru	13.79	7.13	-6.66	9.45%	9.71%	0.26%	0.11	0.05	-0.06	0.77%	0.68%
Tumkur	3.01	6.50	3.49	11.22%	8.98%	-2.24%	0.01	0.03	0.03	0.20%	0.52%
Kadur	6.13	5.12	-1.00	10.64%	9.77%	-0.87%	0.07	0.05	-0.02	1.12%	1.00%
Ramanagara	5.06	2.67	-2.39	12.27%	11.28%	-0.98%	0.08	0.05	-0.04	1.70%	1.77%
Kolar	1.96	2.13	0.17	7.84%	12.92%	5.08%	0.03	0.01	-0.02	1.47%	0.44%
Mandya	3.05	1.87	-1.18	12.42%	11.35%	-1.07%		0.02	0.02		0.91%
Shivamogga	6.54	1.79	-4.75	8.24%	11.26%	3.02%	0.03	0.06	0.03	0.52%	3.42%
Hiriyur	2.49	1.72	-0.78	5.64%	15.83%	10.19%		0.10	0.10		6.36%
Chalkere	1.45	1.70	0.25	9.49%	12.64%	3.15%		0.03	0.03		2.03%
Hassan	2.57	1.49	-1.08	7.70%	15.93%	8.24%		0.02	0.02	0.10%	1.66%
Tiptur	1.08	0.38	-0.70	7.42%	16.24%	8.82%			0.00		
Total	158.22	138.37	-19.84	9.31%	9.35%	0.04%	2.45	2.26	-0.19	1.57%	1.66%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	144.58	127.34	-17.25	9.29%	9.42%	0.13%	1.89	1.72	-0.17	1.32%	1.37%
Shopee	13.46	10.38	-3.08	9.49%	8.66%	-0.83%	0.56	0.54	-0.02	4.35%	5.45%
Other	0.17	0.66	0.49	13.21%	7.00%	-6.20%			0.00		
Total	158.22	138.37	-19.84	9.31%	9.35%	0.04%	2.45	2.26	-0.19	1.57%	1.66%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Syed Mudabeer	40.67	44.30	3.62	9.70%	8.78%	-0.92%	0.95	0.81	-0.14	2.39%	1.85%
Yelahanka	2.98	7.82	4.84	13.71%	6.12%	-7.60%	0.05	0.07	0.02	1.81%	0.93%
Devenahalli	5.82	6.39	0.57	10.08%	12.03%	1.95%	0.06	0.12	0.06	1.00%	1.95%
HRBR Layout	4.23	3.57	-0.66	8.38%	9.23%	0.85%	0.05	0.10	0.04	1.23%	2.75%
Raja Rajeshwary Nagar	2.07	3.50	1.43	7.01%	7.40%	0.39%	0.05	0.02	-0.03	2.33%	0.49%
Banashankari	2.42	3.14	0.71	10.95%	5.41%	-5.55%	0.14	0.09	-0.05	6.12%	2.95%
Kengeri	3.85	2.52	-1.34	11.91%	11.22%	-0.69%		0.04	0.04		1.53%
Hanumanth nagar	1.55	2.28	0.74	15.86%	11.37%	-4.49%			0.00		
Kothnur	0.56	2.11	1.55	16.87%	9.35%	-7.52%			0.00		
Sahakar Nagar	1.58	1.74	0.16	7.60%	9.41%	1.81%			0.00		
Cox town	0.16	1.62	1.46	13.32%	11.14%	-2.18%			0.00		
Doddaballapura	2.82	1.56	-1.25	8.35%	3.85%	-4.49%	0.10		-0.10	3.63%	
Frazer town	3.94	1.53	-2.41	8.95%	8.72%	-0.23%	0.12	0.05	-0.07	3.08%	3.06%
Nagarbhavi	2.69	1.32	-1.36	2.86%	7.93%	5.07%			0.00		
MBO	34.66	39.10	4.43	9.71%	8.66%	-1.05%	0.57	0.48	-0.09	1.66%	1.24%
Banashankari Best LG Shoppe	1.22	1.49	0.27	8.59%	7.35%	-1.23%	0.05	0.06	0.01	4.28%	3.85%
Nagarbhavi Best LG shoppe	1.55	1.34	-0.21	10.16%	9.15%	-1.02%	0.12		-0.12	8.32%	
HRBR Best LG Shoppe	2.05	1.19	-0.86	9.27%	12.03%	2.76%	0.16	0.11	-0.05	8.75%	10.19%
Sahakarnagar Best LG Shoppe	1.19	1.18	-0.01	10.73%	10.90%	0.17%	0.05	0.16	0.11	4.39%	15.72%
Shopee	6.01	5.20	-0.81	9.65%	9.69%	0.04%	0.38	0.33	-0.06	6.83%	6.67%
Manoj	50.32	43.20	-7.13	8.37%	8.63%	0.26%	0.65	0.41	-0.24	1.31%	0.97%
KR Puram	9.76	9.75	-0.01	7.63%	8.65%	1.02%		0.03	0.03		0.34%
Hoskote	8.24	6.29	-1.95	7.39%	6.71%	-0.67%	0.08		-0.08	0.99%	
Rajaji nagar	6.13	4.70	-1.43	7.72%	7.49%	-0.23%	0.23	0.05	-0.18	3.93%	1.09%
Hebbagodi	3.03	2.98	-0.04	7.23%	10.93%	3.71%		0.07	0.07		2.44%
RT Nagar	4.68	2.81	-1.87	11.78%	10.08%	-1.71%	0.03	0.09	0.06	0.56%	3.27%
Bommanahalli	0.87	2.57	1.70	11.52%	9.09%	-2.43%	0.01		-0.01	0.88%	
Mathikere	2.02	2.32	0.30	10.59%	6.69%	-3.90%	0.08	0.03	-0.05	4.23%	1.50%
Kolar	1.96	2.13	0.17	7.84%	12.92%	5.08%	0.03	0.01	-0.02	1.47%	0.44%
Hongasandara	1.56	1.80	0.24	8.52%	6.26%	-2.26%	0.02	0.03	0.01	1.21%	1.67%
HSR Layout	1.64	1.63	-0.01	4.64%	4.50%	-0.13%	0.05		-0.05	3.07%	
Vijayanagar	1.37	1.41	0.04	5.32%	14.97%	9.65%		0.03	0.03		2.53%
Hegnahalli	1.53	1.33	-0.21	12.34%	10.44%	-1.90%	0.03	0.03	0.00	1.80%	2.45%
Marathahalli	1.96	0.86	-1.11	13.88%	12.72%	-1.16%	0.08		-0.08	3.98%	

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Sanjaynagar	1.76	0.78	-0.99	5.33%	8.89%	3.57%	0.02	0.03	0.01	1.36%	3.97%
Sunkadakatte	1.49	0.11	-1.38	9.99%	9.67%	-0.32%			0.00		
MBO	48.00	41.46	-6.54	8.44%	8.72%	0.28%	0.65	0.41	-0.24	1.37%	1.01%
Mathikere Best LG Shoppe	0.25	1.17	0.92	11.81%	3.84%	-7.97%			0.00		
Rammurthy Nagar Best LG Shoppe	2.08	0.57	-1.51	6.46%	12.11%	5.64%			0.00		
Shopee	2.32	1.73	-0.59	7.03%	6.53%	-0.50%			0.00		
Naveed	38.60	36.76	-1.84	9.62%	10.53%	0.91%	0.63	0.87	0.24	1.65%	2.42%
Chitradurga	10.17	11.05	0.88	9.74%	10.62%	0.88%	0.14	0.26	0.12	1.40%	2.38%
Tumkur	3.01	6.50	3.49	11.22%	8.98%	-2.24%	0.01	0.03	0.03	0.20%	0.52%
Kadur	6.13	5.12	-1.00	10.64%	9.77%	-0.87%	0.07	0.05	-0.02	1.12%	1.00%
Nelamangala	2.43	3.31	0.88	5.50%	7.13%	1.62%	0.01	0.09	0.08	0.46%	2.95%
Hessarghatta	3.99	1.96	-2.03	12.47%	17.82%	5.34%	0.19	0.11	-0.09	5.08%	5.82%
Peenya	2.18	1.89	-0.29	11.18%	3.58%	-7.59%	0.05	(0.03)	-0.07	2.22%	-1.42%
Hiriyur	2.49	1.72	-0.78	5.64%	15.83%	10.19%		0.10	0.10		6.36%
Challakere	1.45	1.70	0.25	9.49%	12.64%	3.15%		0.03	0.03		2.03%
Hassan	2.57	1.49	-1.08	7.70%	15.93%	8.24%		0.02	0.02	0.10%	1.66%
Tiptur	1.08	0.38	-0.70	7.42%	16.24%	8.82%			0.00		
MBO	35.50	35.12	-0.38	9.61%	10.52%	0.91%	0.47	0.68	0.21	1.34%	1.97%
Peenya Best LG Shoppe	3.10	1.64	-1.46	9.71%	10.71%	1.00%	0.16	0.19	0.03	5.33%	13.19%
Shopee	3.10	1.64	-1.46	9.71%	10.71%	1.00%	0.16	0.19	0.03	5.33%	13.19%
Musaib Khan	21.90	11.67	-10.23	10.52%	10.33%	-0.18%	0.19	0.11	-0.08	0.88%	0.97%
Ramanagara	5.06	2.67	-2.39	12.27%	11.28%	-0.98%	0.08	0.05	-0.04	1.70%	1.77%
Mysore-Vijaynagar	2.19	2.34	0.14	7.84%	7.58%	-0.26%	0.01		-0.01	0.58%	
Mandya	3.05	1.87	-1.18	12.42%	11.35%	-1.07%		0.02	0.02		0.91%
Mysore - Chamaraja Mohalla	4.85	1.60	-3.26	5.54%	13.19%	7.66%			0.00		
Mysore - Rajkumarroad	4.71	1.39	-3.32	13.35%	14.26%	0.91%	0.07	0.03	-0.04	1.58%	2.08%
MBO	19.88	9.87	-10.01	10.42%	11.15%	0.73%	0.17	0.09	-0.08	0.86%	0.94%
Mysore - Kuvempunaqar	2.03	1.81	-0.22	11.52%	5.88%	-5.64%	0.02	0.02	0.00	1.00%	1.12%
Shopee	2.03	1.81	-0.22	11.52%	5.88%	-5.64%	0.02	0.02	0.00	1.00%	1.12%
Aiyaz	6.54	1.79	-4.75	8.24%	11.26%	3.02%	0.03	0.06	0.03	0.52%	3.42%
Shivamoga	6.54	1.79	-4.75	8.24%	11.26%	3.02%	0.03	0.06	0.03	0.52%	3.42%
MBO	6.54	1.79	-4.75	8.24%	11.26%	3.02%	0.03	0.06	0.03	0.52%	3.42%
Abhijith		0.62	0.62		6.22%	6.22%			0.00		
Corporate & Bulk Billing		0.62	0.62		6.22%	6.22%			0.00		
Other		0.62	0.62		6.22%	6.22%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Online	0.17	0.04	-0.13	13.21%	18.75%	5.55%			0.00		
Unilet - Online	0.17	0.04	-0.13	13.21%	18.75%	5.55%			0.00		
Other	0.17	0.04	-0.13	13.21%	18.75%	5.55%			0.00		
Total	158.22	138.37	-19.84	9.35%	9.35%	0.04%	2.45	2.26	-0.19	1.57%	1.66%