

YD Sales : 132.63 L

TD Sales : 87.75 L

YD Open SO: 1.43 L

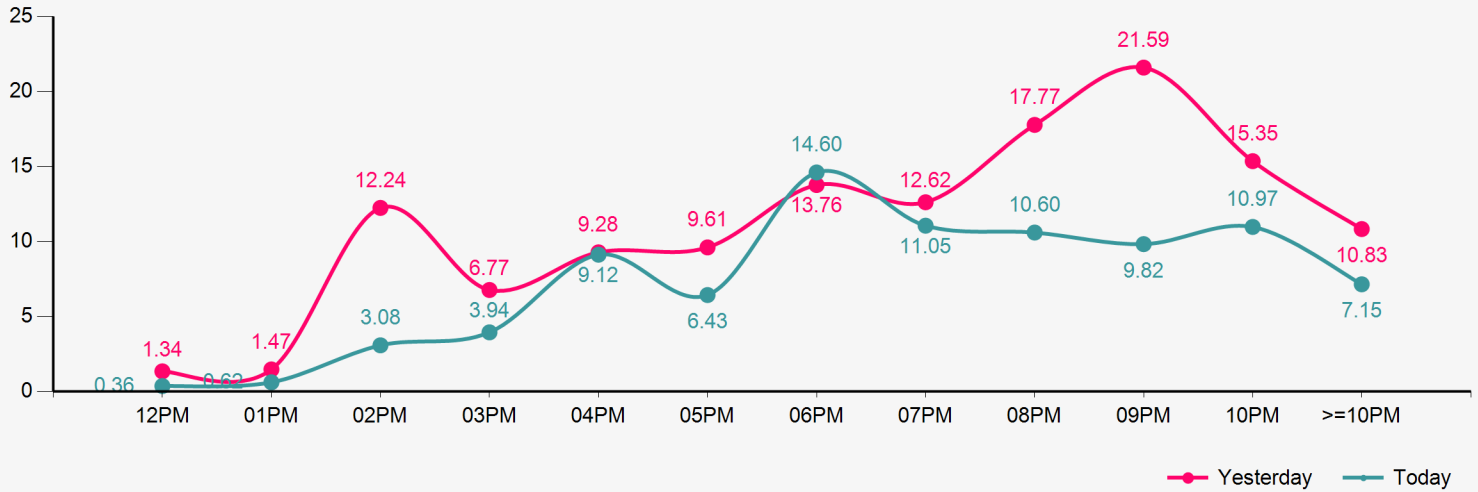
TD Open SO: 2.24 L

YD GP%: 8.65%

TD GP%: 9.43%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	87.81	47.76	-40.05	7.81%	9.19%	1.38%	1.24	0.83	-0.41	1.43%	1.76%	0.74	2.02
Bengaluru - Rural	15.73	11.32	-4.41	10.84%	10.34%	-0.49%	0.35	0.27	-0.08	2.29%	2.47%		0.22
Channarayapatna	9.76	7.58	-2.17	7.79%	9.17%	1.38%			0.00			0.47	
Kolar	1.57	4.41	2.84	6.90%	5.05%	-1.84%			0.00				
Kadur	1.15	3.35	2.19	12.55%	10.70%	-1.84%		0.01	0.01		0.38%		
Mysuru	4.47	2.88	-1.58	10.86%	12.30%	1.44%	0.03	0.05	0.02	0.76%	1.79%		
Shivamogga	0.07	1.88	1.81	19.50%	2.06%	-17.44%		0.02	0.02		1.09%		
Chitradurga	2.04	1.68	-0.36	11.58%	13.30%	1.72%	0.02	0.01	-0.01	0.84%	0.56%		
Ramanagara	0.88	1.59	0.71	10.66%	7.61%	-3.05%			0.00				
Hiriyur	0.85	1.36	0.51	15.94%	14.95%	-0.98%	0.01	0.03	0.02	1.62%	2.37%		
Tumkur	2.57	0.90	-1.67	8.05%	12.67%	4.61%			0.00	0.10%			
Chalkere	1.22	0.84	-0.38	13.92%	15.00%	1.08%	0.01		-0.01	0.63%			
Mandya	2.35	0.80	-1.55	11.24%	11.66%	0.42%	0.04		-0.04	1.80%		0.22	
Tiptur	0.22	0.79	0.57	16.38%	8.74%	-7.64%	(0.02)		0.02	-7.12%			
Hassan	1.94	0.61	-1.33	13.19%	16.18%	2.99%	0.15	0.04	-0.11	8.37%	6.19%		
Total	132.63	87.75	-44.88	8.65%	9.43%	0.78%	1.84	1.26	-0.58	1.41%	1.46%	1.43	2.24

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	112.32	79.08	-33.24	9.25%	9.45%	0.20%	1.39	0.98	-0.42	1.26%	1.25%	1.43	0.65
Shopee	19.90	8.52	-11.37	5.12%	9.17%	4.05%	0.45	0.28	-0.17	2.30%	3.41%		1.59

Other	0.41	0.14	-0.27	15.92%	16.26%	0.35%			0.00				
Total	132.63	87.75	-44.88	8.65%	9.43%	0.78%	1.84	1.26	-0.58	1.41%	1.46%	1.43	2.24
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	46.60	28.83	-17.77	6.18%	9.56%	3.38%	0.71	0.54	-0.17	1.55%	1.91%	0.31	1.81
Devenahalli	7.76	6.16	-1.59	10.61%	9.18%	-1.43%	0.24	0.17	-0.07	3.17%	2.77%		0.22
Yelahanka	1.63	3.14	1.51	3.47%	8.44%	4.97%	0.01	0.01	0.00	0.79%	0.43%	0.31	
Doddaballapura	4.27	2.36	-1.91	4.45%	8.36%	3.91%		0.09	0.09		3.80%		
Kengeri	3.17	2.25	-0.92	6.23%	15.39%	9.16%			0.00				
Nagarbhavi	1.24	2.00	0.76	4.01%	5.48%	1.47%			0.00				
Banashankari	0.88	1.77	0.89	12.08%	1.25%	-10.84%	0.03	0.02	-0.02	3.78%	0.97%		
Raja Rajeshwary Nagar	4.23	1.55	-2.68	5.17%	9.79%	4.61%		0.02	0.02		1.39%		
HRBR Layout	1.91	1.13	-0.78	10.72%	13.65%	2.93%	0.02		-0.02	1.25%			
Cox town	0.52	1.05	0.53	6.45%	13.55%	7.10%			0.00				
Frazer town	0.35	0.91	0.56	13.93%	13.96%	0.03%			0.00				
Hanumanth nagar	0.86	0.70	-0.16	14.88%	13.66%	-1.22%		0.02	0.02		2.18%		
Sahakar Nagar	2.49	0.39	-2.10	4.76%	8.01%	3.25%	0.03		-0.03	1.24%			
Kothnur	1.91	0.17	-1.75	7.12%	9.75%	2.62%			0.00				
MBO	31.22	23.58	-7.64	7.41%	9.43%	2.03%	0.34	0.32	-0.02	1.09%	1.37%	0.31	0.22
Sahakarnagar Best LG Shoppe	1.11	1.89	0.78	-31.28%	12.44%	43.72%	0.23	0.14	-0.09	26.34%	8.24%		
HRBR Best LG Shoppe	6.47	1.47	-4.99	7.32%	6.73%	-0.60%	0.04		-0.04	0.58%			1.59
Nagarbhavi Best LG shoppe	4.82	1.18	-3.64	7.19%	11.78%	4.59%	0.11	0.08	-0.03	2.29%	7.10%		
Banashankari Best LG Shoppe	2.98	0.71	-2.28	3.15%	8.16%	5.01%			0.00				
Shopee	15.38	5.25	-10.13	3.69%	10.11%	6.42%	0.38	0.22	-0.15	2.51%	4.41%		1.59
Manoj	50.73	28.19	-22.54	9.33%	8.32%	-1.01%	0.64	0.42	-0.22	1.28%	1.52%	0.43	0.43
Kolar	1.57	4.41	2.84	6.90%	5.05%	-1.84%			0.00				
KR Puram	7.51	3.78	-3.73	8.26%	12.14%	3.88%	0.22	0.18	-0.04	2.99%	4.90%		0.26
Sanjaynagar	1.42	3.49	2.07	14.28%	3.25%	-11.03%	0.05		-0.05	3.77%			0.14
RT Nagar	4.23	2.93	-1.30	11.26%	12.17%	0.91%	0.05	0.12	0.07	1.13%	4.16%		0.03
Hongasandara	6.09	2.50	-3.59	6.95%	4.96%	-1.99%	0.01		-0.01	0.20%			
Rajaji nagar	1.54	1.95	0.42	12.62%	9.45%	-3.17%	0.09	0.03	-0.07	6.39%	1.41%		
Hoskote	5.05	1.50	-3.55	8.72%	13.48%	4.76%	0.01	0.04	0.02	0.25%	2.39%		
Hegnahalli	4.22	1.35	-2.87	9.86%	12.15%	2.29%	0.12	0.04	-0.08	3.01%	3.31%		
Marathahalli	1.38	1.09	-0.30	11.33%	0.27%	-11.07%	0.01		-0.01	0.80%		0.30	
HSR Layout	1.85	0.98	-0.87	4.84%	7.46%	2.62%			0.00			0.13	
Bommanahalli	5.57	0.97	-4.60	11.60%	7.11%	-4.49%	0.02		-0.02	0.45%			
Sunkadakatte	1.78	0.95	-0.82	6.82%	12.12%	5.30%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Hebbagodi	2.70	0.83	-1.87	12.92%	20.26%	7.34%	0.01	0.02	0.01	0.35%	2.99%		
Mathikere	1.80	0.22	-1.58	10.36%	8.00%	-2.36%	0.01		-0.01	0.74%			
Vijayanagar	2.49	0.14	-2.35	7.77%	6.61%	-1.16%	0.03		-0.03	1.03%			
MBO	49.20	27.10	-22.10	9.40%	8.42%	-0.98%	0.64	0.42	-0.22	1.32%	1.59%	0.43	0.43
Rammurthy Nagar Best LG Shoppe	1.30	0.64	-0.66	6.50%	7.43%	0.93%			0.00				
Mathikere Best LG Shoppe	0.23	0.44	0.21	10.70%	2.99%	-7.71%			0.00				
Shopee	1.53	1.09	-0.44	7.12%	5.62%	-1.50%			0.00				
Naveed	27.13	23.44	-3.69	10.83%	10.86%	0.03%	0.41	0.22	-0.19	1.54%	0.97%	0.47	
Channarayapatna	9.76	7.58	-2.17	7.79%	9.17%	1.38%			0.00			0.47	
Nelamangala	2.92	3.65	0.73	15.08%	11.01%	-4.07%	0.10	0.07	-0.03	3.62%	2.00%		
Kadur	1.15	3.35	2.19	12.55%	10.70%	-1.84%		0.01	0.01		0.38%		
Chitradurga	2.04	1.68	-0.36	11.58%	13.30%	1.72%	0.02	0.01	-0.01	0.84%	0.56%		
Hiriyur	0.85	1.36	0.51	15.94%	14.95%	-0.98%	0.01	0.03	0.02	1.62%	2.37%		
Hessarghatta	1.77	1.00	-0.77	12.92%	16.35%	3.44%	0.02	0.01	-0.02	1.41%	0.51%		
Tumkur	2.57	0.90	-1.67	8.05%	12.67%	4.61%			0.00	0.10%			
Challakere	1.22	0.84	-0.38	13.92%	15.00%	1.08%	0.01		-0.01	0.63%			
Tiptur	0.22	0.79	0.57	16.38%	8.74%	-7.64%	(0.02)		0.02	-7.12%			
Hassan	1.94	0.61	-1.33	13.19%	16.18%	2.99%	0.15	0.04	-0.11	8.37%	6.19%		
Peenya	1.72	0.58	-1.14	10.28%	-2.50%	-12.78%	0.06		-0.06	3.64%			
MBO	26.16	22.34	-3.82	10.67%	10.92%	0.25%	0.36	0.17	-0.19	1.40%	0.75%	0.47	
Peenya Best LG Shoppe	0.96	1.10	0.13	15.20%	9.70%	-5.50%	0.05	0.06	0.01	5.59%	5.68%		
Shopee	0.96	1.10	0.13	15.20%	9.70%	-5.50%	0.05	0.06	0.01	5.59%	5.68%		
Musaib Khan	7.69	5.27	-2.42	10.95%	10.79%	-0.17%	0.08	0.05	-0.02	0.99%	0.97%	0.22	
Ramanagara	0.88	1.59	0.71	10.66%	7.61%	-3.05%			0.00				
Mysore - Rajkumarroad	1.16	1.21	0.05	13.86%	15.70%	1.84%	0.01	0.05	0.03	1.19%	4.16%		
Mandya	2.35	0.80	-1.55	11.24%	11.66%	0.42%	0.04		-0.04	1.80%		0.22	
Mysore - Chamaraja Mohalla	0.28	0.45	0.17	7.46%	15.68%	8.23%			0.00		0.57%		
Mysore-Vijaynagar	1.01	0.14	-0.87	10.76%	8.34%	-2.42%			0.00				
MBO	5.67	4.18	-1.49	11.41%	11.60%	0.19%	0.06	0.05	0.00	0.98%	1.23%	0.22	
Mysore - Kuvempunaqar	2.02	1.09	-0.93	9.67%	7.64%	-2.03%	0.02		-0.02	1.00%			
Shopee	2.02	1.09	-0.93	9.67%	7.64%	-2.03%	0.02		-0.02	1.00%			
Aiyaz	0.07	1.88	1.81	19.50%	2.06%	-17.44%		0.02	0.02		1.09%		
Shivamoga	0.07	1.88	1.81	19.50%	2.06%	-17.44%		0.02	0.02		1.09%		
MBO	0.07	1.88	1.81	19.50%	2.06%	-17.44%		0.02	0.02		1.09%		
Online	0.41	0.14	-0.27	15.92%	16.26%	0.35%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Unilet - Online	0.41	0.14	-0.27	15.92%	16.26%	0.35%			0.00				
Other	0.41	0.14	-0.27	15.92%	16.26%	0.35%			0.00				
Total	132.63	87.75	-44.88	9.43%	9.43%	0.78%	1.84	1.26	-0.58	1.41%	1.46%	1.43	2.24