

YD Sales : 108.10 L

YD Open SO: 0.01 L

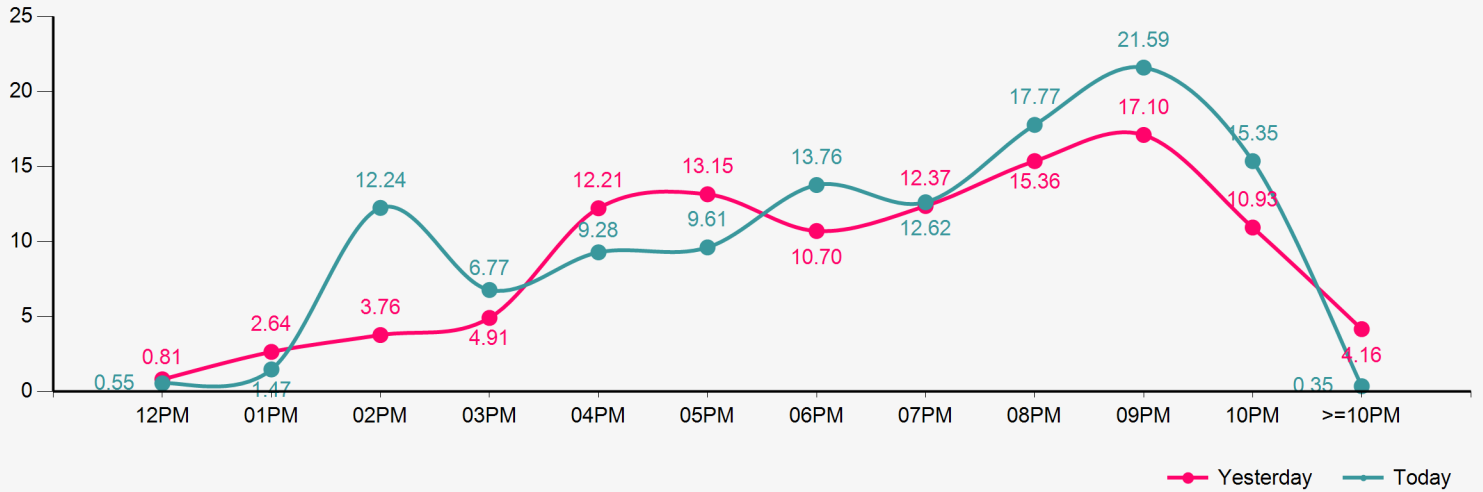
YD GP%: 9.73%

TD Sales : 121.36 L

TD Open SO: 3.03 L

TD GP%: 8.86%

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	72.00	78.10	6.10	9.48%	8.04%	-1.45%	1.67	1.18	-0.49	2.37%	1.53%	0.01	2.34
Bengaluru - Rural	15.81	15.40	-0.41	7.72%	11.05%	3.33%	0.20	0.35	0.15	1.29%	2.35%		
Channarayapatna	3.10	8.61	5.50	8.28%	7.39%	-0.89%			0.00				0.47
Mysuru	3.72	4.47	0.74	12.16%	10.86%	-1.30%	0.09	0.03	-0.05	2.42%	0.76%		
Tumkur	2.10	2.57	0.47	16.18%	8.05%	-8.13%	0.06		-0.06	2.82%	0.10%		
Mandya	1.05	2.35	1.30	12.60%	11.24%	-1.36%		0.04	0.04		1.80%		0.22
Chitradurga	3.92	1.97	-1.95	11.85%	11.19%	-0.66%	0.04	0.02	-0.03	1.14%	0.87%		
Hassan	1.62	1.94	0.32	7.05%	13.19%	6.13%	0.03	0.15	0.12	1.88%	8.37%		
Kolar	1.11	1.57	0.47	12.21%	6.90%	-5.32%			0.00				
Chalkere	0.13	1.22	1.10	19.72%	13.92%	-5.80%		0.01	0.01		0.63%		
Kadur	1.12	1.15	0.03	16.12%	12.55%	-3.57%	0.02		-0.02	1.45%			
Ramanagara	0.91	0.88	-0.03	16.64%	10.66%	-5.98%	0.04		-0.04	4.02%			
Hiriyur	0.26	0.85	0.59	9.66%	15.94%	6.28%		0.01	0.01		1.62%		
Tiptur	0.22	0.22	0.00	21.69%	16.38%	-5.31%		(0.02)	-0.02		-7.12%		
Shivamogga	1.05	0.07	-0.98	13.41%	19.50%	6.10%	0.05		-0.05	5.26%			
Total	108.10	121.36	13.26	9.73%	8.86%	-0.87%	2.19	1.78	-0.41	2.07%	1.49%	0.01	3.03

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	97.06	104.82	7.76	9.68%	9.28%	-0.40%	1.77	1.33	-0.44	1.86%	1.29%	0.01	2.42
Shopee	10.07	16.13	6.06	9.78%	5.91%	-3.87%	0.42	0.45	0.03	4.32%	2.85%		0.61

Other	0.97	0.41	-0.56	13.77%	15.92%	2.15%			0.00				
Total	108.10	121.36	13.26	9.73%	8.86%	-0.87%	2.19	1.78	-0.41	2.07%	1.49%	0.01	3.03
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	38.96	46.05	7.10	9.10%	9.39%	0.29%	0.82	0.58	-0.24	2.15%	1.27%	0.01	1.43
KR Puram	5.10	7.25	2.15	8.57%	7.90%	-0.67%	0.23	0.22	-0.01	4.64%	3.10%		0.25
Hongasandara	6.07	4.91	-1.16	5.32%	6.61%	1.29%	0.02		-0.02	0.33%		0.01	0.14
Hoskote	3.42	4.71	1.29	9.53%	9.27%	-0.26%	0.06	0.01	-0.05	1.84%	0.27%		
Bommanahalli	1.80	4.54	2.73	7.66%	12.45%	4.79%		0.02	0.02		0.55%		
RT Nagar	5.19	4.23	-0.96	10.77%	11.26%	0.48%	0.07	0.05	-0.02	1.30%	1.13%		
Hegnahalli	1.65	3.15	1.50	11.76%	10.36%	-1.40%	0.05	0.11	0.06	3.25%	3.54%		
Hebbagodi	2.35	2.66	0.31	15.17%	12.84%	-2.32%	0.10	0.01	-0.09	4.41%	0.35%		
Vijayanagar	0.74	2.49	1.75	10.04%	7.77%	-2.27%	0.01	0.03	0.02	0.87%	1.03%		
HSR Layout	0.51	1.85	1.34	7.29%	4.84%	-2.45%			0.00				0.13
Mathikere	2.47	1.80	-0.67	4.09%	10.36%	6.27%	0.02	0.01	0.00	0.69%	0.74%		
Kolar	1.11	1.57	0.47	12.21%	6.90%	-5.32%			0.00				
Sunkadakatte	1.03	1.51	0.49	6.80%	6.74%	-0.06%	0.01		-0.01	0.91%			
Marathahalli	1.42	1.38	-0.04	11.20%	11.42%	0.22%	0.06	0.01	-0.05	4.19%	0.80%		0.30
Sanjaynagar	1.57	1.29	-0.28	12.88%	14.63%	1.75%	0.05	0.04	-0.01	3.33%	3.54%		0.24
Rajaji nagar	1.23	1.17	-0.06	11.03%	12.43%	1.40%	0.04	0.07	0.02	3.71%	5.90%		0.37
MBO	35.65	44.52	8.87	9.11%	9.47%	0.36%	0.71	0.58	-0.13	2.03%	1.32%	0.01	1.43
Rammurthy Nagar Best LG Shoppe	1.32	1.30	-0.02	13.39%	6.50%	-6.89%	0.06		-0.06	4.67%			
Mathikere Best LG Shoppe	1.98	0.23	-1.75	6.09%	10.70%	4.61%	0.05		-0.05	2.64%			
Shopee	3.30	1.53	-1.77	9.01%	7.12%	-1.89%	0.11		-0.11	3.45%			
Syed Mudabeer	40.74	41.23	0.49	9.00%	6.56%	-2.44%	0.91	0.71	-0.20	2.29%	1.76%		0.91
Devenahalli	9.24	7.76	-1.48	7.34%	10.61%	3.27%	0.11	0.24	0.13	1.20%	3.17%		
Doddaballapura	1.44	4.13	2.69	6.27%	4.16%	-2.11%	0.05		-0.05	3.52%			
Kengeri	3.14	3.17	0.03	10.61%	6.27%	-4.34%	0.03		-0.03	1.09%			
Raja Rajeshwary Nagar	2.57	3.12	0.56	11.71%	4.45%	-7.26%			0.00				
Sahakar Nagar	1.41	2.13	0.72	11.93%	4.88%	-7.05%	0.06	0.03	-0.03	4.25%	1.45%		
HRBR Layout	1.81	1.91	0.10	5.67%	10.72%	5.05%		0.02	0.02		1.25%		
Kothnur	2.68	1.91	-0.77	7.75%	7.12%	-0.63%			0.00				
Yelahanka	3.81	1.63	-2.18	9.71%	3.47%	-6.24%	0.20	0.01	-0.19	5.51%	0.79%		0.31
Nagarbhavi	1.68	1.24	-0.44	8.57%	4.01%	-4.56%			0.00				
Banashankari	4.13	0.88	-3.25	7.54%	12.08%	4.54%	0.14	0.03	-0.11	3.56%	3.78%		
Hanumanth nagar	1.32	0.86	-0.46	14.65%	14.88%	0.23%			0.00				
Cox town	1.28	0.52	-0.76	14.38%	6.45%	-7.93%	0.08		-0.08	6.46%			

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Frazer town	0.23	0.35	0.12	18.65%	13.93%	-4.73%			0.00				
MBO	34.75	29.62	-5.13	9.00%	7.43%	-1.57%	0.67	0.34	-0.33	1.96%	1.15%		0.31
HRBR Best LG Shoppe	1.56	6.47	4.91	10.63%	7.32%	-3.30%	0.08	0.04	-0.04	5.42%	0.58%		
Nagarbhavi Best LG shoppe	2.00	3.38	1.38	6.43%	9.34%	2.91%		0.11	0.11		3.30%		
Sahakarnagar Best LG Shoppe	1.89	1.11	-0.79	12.11%	-31.28%	-43.39%	0.17	0.23	0.07	9.54%	26.34%		0.61
Banashankari Best LG Shoppe	0.54	0.65	0.11	2.89%	9.07%	6.18%			0.00				
Shopee	5.99	11.61	5.62	9.00%	4.32%	-4.67%	0.25	0.38	0.13	4.27%	3.35%		0.61
Naveed	20.70	25.90	5.20	11.07%	10.80%	-0.27%	0.28	0.41	0.13	1.38%	1.61%		0.47
Channarayapatna	3.10	8.61	5.50	8.28%	7.39%	-0.89%			0.00				0.47
Nelamangala	3.14	2.92	-0.22	6.89%	15.08%	8.19%	0.03	0.10	0.07	0.98%	3.62%		
Tumkur	2.10	2.57	0.47	16.18%	8.05%	-8.13%	0.06		-0.06	2.82%	0.10%		
Chitradurga	3.92	1.97	-1.95	11.85%	11.19%	-0.66%	0.04	0.02	-0.03	1.14%	0.87%		
Hassan	1.62	1.94	0.32	7.05%	13.19%	6.13%	0.03	0.15	0.12	1.88%	8.37%		
Hessarghatta	3.32	1.77	-1.55	10.62%	12.92%	2.30%	0.06	0.02	-0.03	1.74%	1.41%		
Peenya	1.30	1.72	0.41	14.32%	10.28%	-4.04%	0.03	0.06	0.03	2.46%	3.64%		
Challakere	0.13	1.22	1.10	19.72%	13.92%	-5.80%		0.01	0.01		0.63%		
Kadur	1.12	1.15	0.03	16.12%	12.55%	-3.57%	0.02		-0.02	1.45%			
Hiriyur	0.26	0.85	0.59	9.66%	15.94%	6.28%		0.01	0.01		1.62%		
Tiptur	0.22	0.22	0.00	21.69%	16.38%	-5.31%		(0.02)	-0.02		-7.12%		
MBO	20.23	24.94	4.71	10.92%	10.63%	-0.29%	0.27	0.36	0.09	1.33%	1.47%		0.47
Peenya Best LG Shoppe	0.47	0.96	0.49	17.44%	15.20%	-2.23%	0.02	0.05	0.04	3.27%	5.59%		
Shopee	0.47	0.96	0.49	17.44%	15.20%	-2.23%	0.02	0.05	0.04	3.27%	5.59%		
Musaib Khan	5.68	7.69	2.01	12.96%	10.95%	-2.01%	0.12	0.08	-0.05	2.22%	0.99%		0.22
Mandya	1.05	2.35	1.30	12.60%	11.24%	-1.36%		0.04	0.04		1.80%		0.22
Mysore - Rajkumarroad	1.13	1.16	0.02	14.82%	13.86%	-0.96%	0.03	0.01	-0.02	2.93%	1.19%		
Mysore-Vijaynagar	0.78	1.01	0.23	13.54%	10.76%	-2.78%	0.01		-0.01	1.21%			
Ramanagara	0.91	0.88	-0.03	16.64%	10.66%	-5.98%	0.04		-0.04	4.02%			
Mysore - Chamaraja Mohalla	1.51	0.28	-1.23	7.57%	7.46%	-0.11%			0.00				
MBO	5.38	5.67	0.30	12.48%	11.41%	-1.07%	0.08	0.06	-0.02	1.45%	0.98%		0.22
Mysore - Kuvempunaagar	0.30	2.02	1.72	21.51%	9.67%	-11.84%	0.05	0.02	-0.03	18.06%	1.00%		
Shopee	0.30	2.02	1.72	21.51%	9.67%	-11.84%	0.05	0.02	-0.03	18.06%	1.00%		
Online	0.97	0.41	-0.56	13.77%	15.92%	2.15%			0.00				
Unilet - Online	0.97	0.41	-0.56	13.77%	15.92%	2.15%			0.00				
Other	0.97	0.41	-0.56	13.77%	15.92%	2.15%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Aiyaz	1.05	0.07	-0.98	13.41%	19.50%	6.10%	0.05		-0.05	5.26%			
Shivamoga	1.05	0.07	-0.98	13.41%	19.50%	6.10%	0.05		-0.05	5.26%			
MBO	1.05	0.07	-0.98	13.41%	19.50%	6.10%	0.05		-0.05	5.26%			
Total	108.10	121.36	13.26	8.86%	8.86%	-0.87%	2.19	1.78	-0.41	2.07%	1.49%	0.01	3.03