

YD Sales : 268.05 L

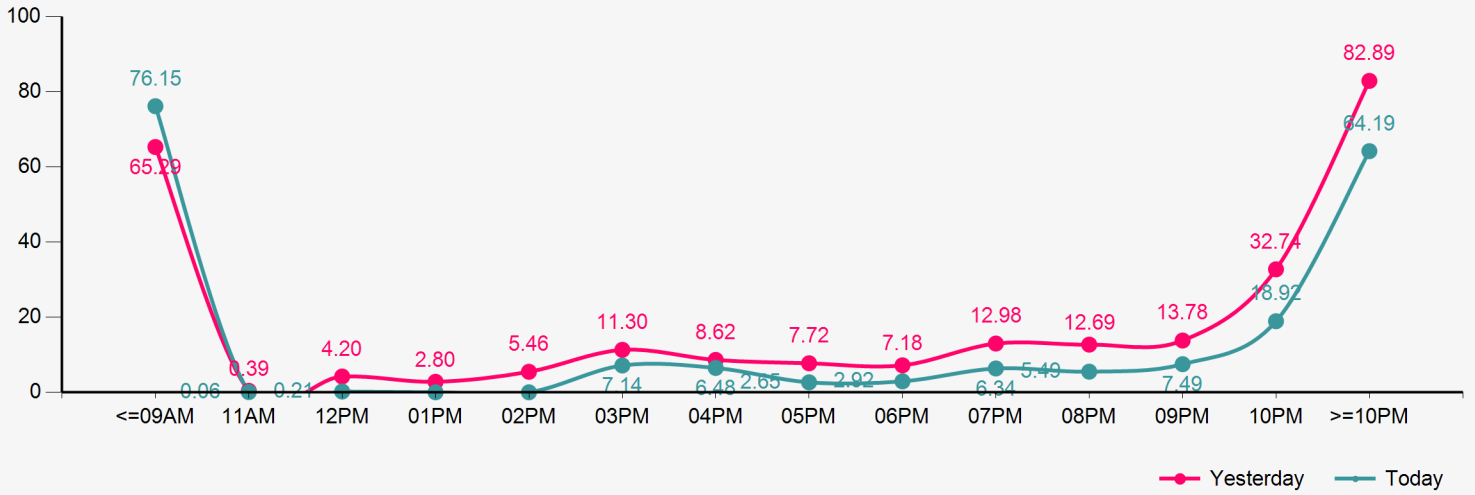
YD GP%: 9.17%

TD Sales : 198.06 L

TD GP%: 9.29%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	158.10	111.79	-46.30	9.21%	8.97%	-0.24%	2.89	1.88	-1.01	1.86%	1.71%
Bengaluru - Rural	20.46	21.77	1.32	8.99%	10.28%	1.29%	0.23	0.53	0.30	1.12%	2.48%
Mysuru	17.98	13.79	-4.19	10.35%	8.96%	-1.38%	0.22	0.15	-0.07	1.24%	1.07%
Chitradurga	13.26	10.64	-2.62	9.42%	9.02%	-0.40%	0.20	0.20	0.01	1.52%	1.96%
Tumkur	12.48	10.05	-2.43	7.39%	8.77%	1.38%	0.06	0.05	-0.01	0.50%	0.54%
Kadur	7.26	4.54	-2.72	12.17%	13.13%	0.96%	0.09	0.03	-0.07	1.32%	0.60%
Ramanagara	6.80	3.89	-2.91	8.38%	11.12%	2.75%	0.03	0.08	0.05	0.44%	2.06%
Kolar	7.87	3.85	-4.02	8.39%	9.65%	1.25%	0.02	0.01	-0.01	0.25%	0.20%
Mandya	2.52	3.78	1.26	13.26%	11.17%	-2.09%	0.02	0.10	0.09	0.68%	2.84%
Hassan	7.27	3.56	-3.71	6.69%	7.09%	0.40%		0.02	0.02	0.03%	0.57%
Hiriyur	3.38	3.55	0.17	9.42%	8.53%	-0.89%	0.03	0.03	-0.01	0.99%	0.79%
Chalkere	4.35	2.96	-1.39	9.97%	9.88%	-0.09%	0.05	0.01	-0.03	1.05%	0.43%
Shivamogga	4.58	2.39	-2.19	6.95%	10.61%	3.66%	0.01	0.06	0.05	0.13%	2.50%
Tiptur	1.73	1.47	-0.26	8.19%	8.90%	0.71%	0.02	0.01	0.00	0.87%	0.87%
Total	268.05	198.06	-69.98	9.17%	9.29%	0.12%	3.86	3.16	-0.70	1.46%	1.62%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	241.82	177.99	-63.83	9.19%	9.36%	0.17%	3.51	2.91	-0.60	1.47%	1.66%
Shopee	25.86	20.07	-5.79	8.92%	8.73%	-0.20%	0.35	0.25	-0.10	1.37%	1.25%
Other	0.36	0.01	-0.36	15.01%	-93.39%	-108.40%			0.00		
Total	268.05	198.06	-69.98	9.17%	9.29%	0.12%	3.86	3.16	-0.70	1.46%	1.62%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Syed Mudabeer	71.27	61.87	-9.41	8.73%	9.64%	0.91%	1.06	1.21	0.15	1.51%	2.00%
Devenahalli	4.11	7.65	3.54	9.21%	12.09%	2.88%	0.03	0.34	0.30	0.79%	4.58%
Banashankari	4.10	6.31	2.21	7.11%	6.36%	-0.75%	0.06	0.07	0.01	1.60%	1.14%
Kengeri	8.33	4.48	-3.85	9.63%	10.35%	0.72%	0.01	0.04	0.03	0.13%	1.01%
Yelahanka	7.74	4.38	-3.36	10.05%	11.74%	1.69%	0.25	0.03	-0.21	3.31%	0.79%
HRBR Layout	2.06	4.00	1.94	10.09%	8.48%	-1.61%	0.08	0.04	-0.04	3.83%	0.98%
Nagarbhavi	4.25	3.98	-0.27	5.44%	7.63%	2.18%	0.06	0.11	0.05	1.46%	2.93%
Raja Rajeshwary Nagar	4.99	3.69	-1.30	7.67%	6.23%	-1.44%	0.01		-0.01	0.27%	
Doddaballapura	2.99	3.61	0.61	6.61%	7.15%	0.54%	0.07	0.02	-0.05	2.56%	0.67%
Hanumanth nagar	4.71	3.33	-1.38	13.71%	15.07%	1.35%	0.11	0.07	-0.04	2.39%	2.21%
Frazer town	3.16	2.93	-0.23	7.07%	7.74%	0.68%	0.16	0.16	0.00	5.45%	5.75%
Cox town	1.32	2.82	1.50	11.85%	12.21%	0.36%	0.03	0.08	0.05	2.10%	2.81%
Kothnur	3.79	1.61	-2.18	7.26%	9.33%	2.08%	0.02	0.02	0.01	0.47%	1.50%
Sahakar Nagar	4.43	1.56	-2.88	8.65%	11.15%	2.49%	0.02		-0.02	0.42%	
MBO	55.99	50.34	-5.65	8.85%	9.60%	0.75%	0.92	0.99	0.08	1.67%	2.01%
Sahakarnagar Best LG Shoppe	4.37	4.82	0.45	8.76%	7.65%	-1.11%	0.07		-0.07	1.65%	
HRBR Best LG Shoppe	4.00	3.69	-0.31	8.81%	12.98%	4.17%		0.13	0.13		3.59%
Nagarbhavi Best LG shoppe	4.72	2.34	-2.37	7.97%	9.30%	1.33%	0.07	0.09	0.02	1.53%	4.04%
Banashankari Best LG Shoppe	2.20	0.67	-1.53	7.09%	10.16%	3.08%			0.00		
Shopee	15.28	11.53	-3.76	8.29%	9.84%	1.55%	0.14	0.22	0.08	0.94%	1.94%
Naveed	74.59	57.04	-17.55	9.21%	9.11%	-0.10%	1.15	0.79	-0.36	1.57%	1.41%
Chitradurga	13.26	10.64	-2.62	9.42%	9.02%	-0.40%	0.20	0.20	0.01	1.52%	1.96%
Tumkur	12.48	10.05	-2.43	7.39%	8.77%	1.38%	0.06	0.05	-0.01	0.50%	0.54%
Nelamangala	7.31	8.63	1.32	9.96%	8.88%	-1.08%	0.19	0.17	-0.03	2.72%	1.98%
Peenya	4.44	4.78	0.33	7.00%	7.49%	0.49%	0.02	0.09	0.07	0.38%	1.90%
Kadur	7.26	4.54	-2.72	12.17%	13.13%	0.96%	0.09	0.03	-0.07	1.32%	0.60%
Hessarghatta	9.35	4.19	-5.16	11.14%	13.49%	2.35%	0.37	0.18	-0.20	4.16%	4.42%
Hassan	7.27	3.56	-3.71	6.69%	7.09%	0.40%		0.02	0.02	0.03%	0.57%
Hiriyur	3.38	3.55	0.17	9.42%	8.53%	-0.89%	0.03	0.03	-0.01	0.99%	0.79%
Challakere	4.35	2.96	-1.39	9.97%	9.88%	-0.09%	0.05	0.01	-0.03	1.05%	0.43%
Tiptur	1.73	1.47	-0.26	8.19%	8.90%	0.71%	0.02	0.01	0.00	0.87%	0.87%
MBO	70.85	54.38	-16.47	9.20%	9.39%	0.19%	1.04	0.79	-0.24	1.48%	1.48%
Peenya Best LG Shoppe	3.74	2.66	-1.08	9.47%	3.35%	-6.12%	0.12		-0.12	3.25%	
Shopee	3.74	2.66	-1.08	9.47%	3.35%	-6.12%	0.12		-0.12	3.25%	
Manoj	89.93	55.28	-34.65	9.29%	8.86%	-0.42%	1.37	0.77	-0.61	1.55%	1.40%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
KR Puram	13.98	7.69	-6.29	9.92%	7.59%	-2.33%	0.36	0.05	-0.31	2.62%	0.59%
Hoskote	9.04	5.49	-3.55	8.10%	9.95%	1.86%		0.02	0.02		0.43%
Hegnahalli	7.17	4.98	-2.20	10.26%	9.57%	-0.69%	0.19	0.07	-0.12	2.74%	1.53%
Rajaji nagar	11.15	4.86	-6.29	8.83%	8.20%	-0.63%	0.29	0.10	-0.19	2.67%	2.17%
Bommanahalli	7.10	4.43	-2.67	9.70%	6.58%	-3.11%		0.01	0.01		0.29%
Mathikere	4.79	4.22	-0.57	8.62%	8.58%	-0.04%	0.12	0.06	-0.06	2.58%	1.38%
Sanjaynagar	3.30	3.92	0.62	8.75%	9.26%	0.51%	0.15	0.07	-0.08	4.70%	1.71%
Kolar	7.87	3.85	-4.02	8.39%	9.65%	1.25%	0.02	0.01	-0.01	0.25%	0.20%
RT Nagar	6.24	2.86	-3.38	9.94%	10.49%	0.54%	0.05	0.04	-0.01	0.85%	1.49%
Hongasandara	4.24	2.70	-1.55	9.39%	8.38%	-1.01%	0.06	0.05	-0.01	1.47%	1.86%
Marathahalli	2.40	1.69	-0.72	8.84%	9.93%	1.08%	0.03	0.17	0.14	1.14%	11.34%
Hebbagodi	4.39	1.66	-2.73	9.69%	18.40%	8.71%	0.05	0.09	0.04	1.18%	6.06%
Vijayanagar	1.59	1.58	-0.01	10.18%	6.85%	-3.33%			0.00		
HSR Layout		1.03	1.03		7.06%	7.06%			0.00		
Sunkadakatte	2.32	0.46	-1.86	10.84%	7.28%	-3.55%			0.00		
MBO	85.61	51.43	-34.18	9.30%	8.96%	-0.34%	1.32	0.75	-0.57	1.56%	1.48%
Rammurthy Nagar Best LG Shoppe	1.49	2.39	0.91	14.37%	7.61%	-6.76%	0.04		-0.04	2.70%	
Mathikere Best LG Shoppe	2.84	1.46	-1.38	6.21%	7.60%	1.38%	0.02	0.02	0.00	0.53%	1.18%
Shopee	4.33	3.86	-0.47	9.01%	7.60%	-1.41%	0.05	0.02	-0.04	1.26%	0.44%
Musaib Khan	27.30	21.47	-5.84	10.13%	9.74%	-0.38%	0.27	0.33	0.06	0.99%	1.56%
Mysore-Vijaynagar	5.28	5.52	0.24	9.43%	7.06%	-2.37%	0.05	0.05	0.00	0.92%	0.86%
Ramanagara	6.80	3.89	-2.91	8.38%	11.12%	2.75%	0.03	0.08	0.05	0.44%	2.06%
Mandya	2.52	3.78	1.26	13.26%	11.17%	-2.09%	0.02	0.10	0.09	0.68%	2.84%
Mysore - Rajkumarroad	4.62	3.47	-1.14	13.06%	10.57%	-2.48%	0.14	0.09	-0.05	3.06%	2.58%
Mysore - Chamaraja Mohalla	5.58	2.78	-2.80	8.30%	8.81%	0.50%			0.00		
MBO	24.80	19.45	-5.35	9.95%	9.55%	-0.40%	0.23	0.32	0.09	0.95%	1.66%
Mysore - Kuvempunaqar	2.51	2.02	-0.49	11.84%	11.62%	-0.22%	0.04	0.01	-0.02	1.42%	0.60%
Shopee	2.51	2.02	-0.49	11.84%	11.62%	-0.22%	0.04	0.01	-0.02	1.42%	0.60%
Aiyaz	4.58	2.39	-2.19	6.95%	10.61%	3.66%	0.01	0.06	0.05	0.13%	2.50%
Shivamoga	4.58	2.39	-2.19	6.95%	10.61%	3.66%	0.01	0.06	0.05	0.13%	2.50%
MBO	4.58	2.39	-2.19	6.95%	10.61%	3.66%	0.01	0.06	0.05	0.13%	2.50%
Online	0.36	0.01	-0.36	15.01%	-93.39%	-108.40%			0.00		
Unilet - Online	0.36	0.01	-0.36	15.01%	-93.39%	-108.40%			0.00		
Other	0.36	0.01	-0.36	15.01%	-93.39%	-108.40%			0.00		
Total	268.05	198.06	-69.98	9.29%	9.29%	0.12%	3.86	3.16	-0.70	1.46%	1.62%