

YD Sales : 363.54 L

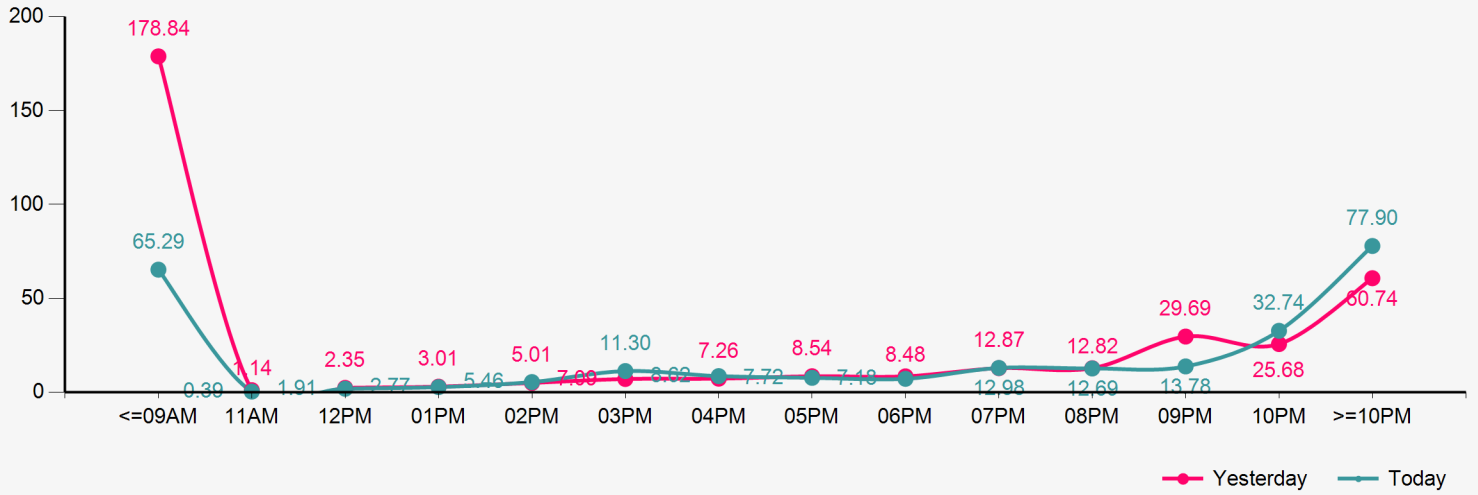
YD GP%: 9.29%

TD Sales : 260.73 L

TD GP%: 9.25%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	192.29	152.76	-39.53	9.10%	9.27%	0.17%	2.94	2.80	-0.15	1.55%	1.86%
Bengaluru - Rural	37.36	20.46	-16.91	10.24%	9.08%	-1.16%	0.39	0.23	-0.17	1.07%	1.12%
Mysuru	16.21	17.41	1.20	10.82%	10.59%	-0.23%	0.20	0.22	0.02	1.25%	1.28%
Chitradurga	28.65	13.26	-15.39	9.71%	9.42%	-0.29%	0.27	0.20	-0.07	0.94%	1.52%
Tumkur	18.50	12.48	-6.02	7.23%	7.54%	0.31%	0.06	0.06	0.00	0.33%	0.50%
Kolar	10.25	7.70	-2.55	10.28%	8.32%	-1.96%		0.02	0.02		0.26%
Kadur	9.68	7.26	-2.42	12.37%	12.17%	-0.20%	0.11	0.09	-0.02	1.15%	1.32%
Ramanagara	8.19	6.80	-1.39	11.56%	8.38%	-3.19%	0.13	0.03	-0.10	1.58%	0.44%
Hassan	7.04	6.79	-0.25	7.52%	6.97%	-0.55%	0.04		-0.03	0.51%	0.04%
Chalkere	7.74	4.35	-3.38	10.69%	9.97%	-0.73%	0.19	0.05	-0.14	2.45%	1.05%
Shivamogga	8.85	4.32	-4.53	6.45%	7.00%	0.55%	0.06	0.01	-0.05	0.67%	0.14%
Hiriyur	9.01	3.19	-5.82	6.43%	9.27%	2.84%	0.24	0.02	-0.22	2.76%	0.64%
Mandya	5.87	2.52	-3.35	10.20%	13.26%	3.06%	0.01	0.02	0.01	0.14%	0.68%
Tiptur	3.90	1.41	-2.48	6.66%	8.75%	2.09%		0.02	0.02		1.07%
Total	363.54	260.73	-102.81	9.29%	9.25%	-0.04%	4.63	3.75	-0.88	1.29%	1.46%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	319.07	234.51	-84.56	9.63%	9.23%	-0.41%	4.08	3.41	-0.67	1.30%	1.47%
Shopee	39.22	25.86	-13.36	7.61%	9.36%	1.76%	0.55	0.35	-0.20	1.43%	1.37%
Other	5.26	0.36	-4.90	0.89%	15.01%	14.12%			0.00		
Total	363.54	260.73	-102.81	9.29%	9.25%	-0.04%	4.63	3.75	-0.88	1.29%	1.46%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	114.12	87.84	-26.28	9.46%	9.34%	-0.13%	1.47	1.37	-0.10	1.31%	1.59%
KR Puram	16.30	13.69	-2.61	10.60%	9.97%	-0.63%	0.15	0.36	0.21	0.94%	2.67%
Rajaji nagar	6.31	10.06	3.75	6.78%	8.62%	1.84%	0.10	0.29	0.19	1.57%	2.97%
Hoskote	15.17	9.04	-6.13	8.63%	8.10%	-0.54%	0.05		-0.05	0.33%	
Kolar	10.25	7.70	-2.55	10.28%	8.32%	-1.96%		0.02	0.02		0.26%
Hegnahalli	6.98	7.17	0.20	9.17%	10.26%	1.10%	0.21	0.19	-0.02	3.16%	2.74%
Bommanahalli	5.45	6.76	1.30	11.57%	9.50%	-2.07%	0.04		-0.04	0.72%	
RT Nagar	8.40	6.24	-2.15	9.92%	10.25%	0.32%	0.07	0.05	-0.02	0.87%	0.85%
Mathikere	6.08	4.59	-1.49	9.14%	8.57%	-0.57%	0.14	0.12	-0.02	2.42%	2.70%
Hebbagodi	9.11	4.39	-4.72	8.51%	9.69%	1.17%	0.06	0.05	-0.01	0.70%	1.18%
Hongasandara	5.62	4.24	-1.37	9.37%	9.39%	0.02%	0.13	0.06	-0.07	2.37%	1.47%
Sanjaynagar	4.69	3.30	-1.39	12.97%	9.32%	-3.65%	0.39	0.15	-0.24	8.98%	4.70%
Marathahalli	1.30	2.40	1.10	13.44%	8.84%	-4.60%	0.04	0.03	-0.01	3.01%	1.14%
Sunkadakatte	3.18	2.32	-0.85	10.80%	10.84%	0.03%			0.00		
Vijayanagar	2.34	1.59	-0.75	7.97%	10.18%	2.21%			0.00		
HSR Layout	2.20		-2.20	6.41%		-6.41%			0.00		
MBO	103.38	83.51	-19.86	9.61%	9.31%	-0.30%	1.39	1.32	-0.07	1.36%	1.60%
Mathikere Best LG Shoppe	6.17	2.84	-3.33	7.33%	6.88%	-0.46%	0.07	0.02	-0.06	1.16%	0.53%
Rammurthy Nagar Best LG Shoppe	4.57	1.49	-3.09	9.03%	15.64%	6.61%	0.02	0.04	0.02	0.33%	2.70%
Shopee	10.74	4.33	-6.41	8.06%	9.89%	1.83%	0.09	0.05	-0.03	0.81%	1.26%
Naveed	114.22	72.81	-41.41	9.08%	9.25%	0.17%	1.63	1.06	-0.57	1.45%	1.48%
Chitradurga	28.65	13.26	-15.39	9.71%	9.42%	-0.29%	0.27	0.20	-0.07	0.94%	1.52%
Tumkur	18.50	12.48	-6.02	7.23%	7.54%	0.31%	0.06	0.06	0.00	0.33%	0.50%
Hessarghatta	11.19	8.79	-2.39	13.46%	10.67%	-2.80%	0.45	0.31	-0.15	4.23%	3.64%
Nelamangala	6.84	7.31	0.47	10.36%	9.96%	-0.39%	0.11	0.19	0.08	1.63%	2.72%
Kadur	9.68	7.26	-2.42	12.37%	12.17%	-0.20%	0.11	0.09	-0.02	1.15%	1.32%
Hassan	7.04	6.79	-0.25	7.52%	6.97%	-0.55%	0.04		-0.03	0.51%	0.04%
Challakere	7.74	4.35	-3.38	10.69%	9.97%	-0.73%	0.19	0.05	-0.14	2.45%	1.05%
Peenya	4.45	4.21	-0.24	5.31%	6.63%	1.31%	0.02		-0.02	0.41%	
Hiriyur	9.01	3.19	-5.82	6.43%	9.27%	2.84%	0.24	0.02	-0.22	2.76%	0.64%
Tiptur	3.90	1.41	-2.48	6.66%	8.75%	2.09%		0.02	0.02		1.07%
MBO	106.99	69.07	-37.92	9.31%	9.19%	-0.13%	1.48	0.94	-0.54	1.40%	1.38%
Peenya Best LG Shoppe	7.24	3.74	-3.49	5.62%	10.47%	4.85%	0.15	0.12	-0.03	2.07%	3.25%
Shopee	7.24	3.74	-3.49	5.62%	10.47%	4.85%	0.15	0.12	-0.03	2.07%	3.25%
Syed Mudabeer	90.82	68.66	-22.16	9.55%	8.84%	-0.71%	1.14	1.05	-0.09	1.27%	1.55%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Kengeri	9.11	8.33	-0.78	9.97%	9.63%	-0.34%	0.11	0.01	-0.09	1.17%	0.13%
Yelahanka	8.25	7.23	-1.02	10.87%	9.62%	-1.25%	0.05	0.25	0.20	0.61%	3.55%
Raja Rajeshwary Nagar	4.49	4.99	0.50	9.11%	7.67%	-1.44%	0.06	0.01	-0.05	1.45%	0.27%
Hanumanth nagar	5.19	4.71	-0.48	9.30%	13.71%	4.41%	0.01	0.11	0.10	0.25%	2.39%
Nagarbhavi	3.90	4.25	0.35	10.36%	5.44%	-4.92%	0.08	0.06	-0.01	1.97%	1.46%
Devenahalli	15.35	4.11	-11.24	11.77%	9.67%	-2.10%	0.23	0.03	-0.20	1.55%	0.79%
Banashankari	3.54	4.10	0.56	11.60%	7.11%	-4.49%	0.05	0.06	0.02	1.35%	1.60%
Kothnur	5.65	3.62	-2.02	8.27%	7.29%	-0.98%		0.02	0.02		0.49%
Sahakar Nagar	3.30	3.62	0.33	8.67%	9.09%	0.41%		0.02	0.02		0.52%
Frazer town	4.15	3.02	-1.12	6.79%	7.01%	0.22%	0.18	0.15	-0.03	4.56%	5.32%
Doddaballapura	3.44	2.18	-1.26	5.82%	7.63%	1.82%	0.01	0.07	0.07	0.25%	3.54%
HRBR Layout	3.75	2.06	-1.69	9.62%	10.09%	0.47%	0.02	0.08	0.06	0.48%	3.83%
Cox town	2.95	1.14	-1.81	11.80%	12.18%	0.38%	0.02	0.03	0.01	0.69%	2.43%
MBO	73.05	53.38	-19.68	9.94%	8.93%	-1.01%	0.82	0.91	0.09	1.13%	1.73%
Nagarbhavi Best LG shoppe	3.77	4.72	0.95	11.63%	8.77%	-2.86%	0.18	0.07	-0.11	4.91%	1.53%
Sahakarnagar Best LG Shoppe	4.73	4.37	-0.36	7.33%	8.76%	1.43%	0.05	0.07	0.02	1.13%	1.65%
HRBR Best LG Shoppe	6.78	4.00	-2.78	6.87%	8.81%	1.94%	0.09		-0.09	1.35%	
Banashankari Best LG Shoppe	2.49	2.20	-0.29	6.62%	7.09%	0.46%			0.00		
Shopee	17.77	15.28	-2.48	7.97%	8.53%	0.57%	0.32	0.14	-0.18	1.83%	0.94%
Musaib Khan	30.27	26.74	-3.54	10.90%	10.28%	-0.62%	0.34	0.27	-0.07	1.12%	1.01%
Ramanagara	8.19	6.80	-1.39	11.56%	8.38%	-3.19%	0.13	0.03	-0.10	1.58%	0.44%
Mysore - Chamaraja Mohalla	3.82	5.58	1.76	9.13%	8.30%	-0.83%			0.00		
Mysore-Vijaynagar	3.55	4.71	1.16	12.71%	10.21%	-2.50%	0.11	0.05	-0.06	3.11%	1.04%
Mysore - Rajkumarroad	5.36	4.62	-0.75	12.28%	13.06%	0.77%	0.09	0.14	0.04	1.77%	3.06%
Mandya	5.87	2.52	-3.35	10.20%	13.26%	3.06%	0.01	0.02	0.01	0.14%	0.68%
MBO	26.80	24.23	-2.57	11.21%	10.12%	-1.10%	0.34	0.23	-0.10	1.27%	0.97%
Mysore - Kuvempunaqar	3.47	2.51	-0.96	8.49%	11.84%	3.35%		0.04	0.04		1.42%
Shopee	3.47	2.51	-0.96	8.49%	11.84%	3.35%		0.04	0.04		1.42%
Aiyaz	8.85	4.32	-4.53	6.45%	7.00%	0.55%	0.06	0.01	-0.05	0.67%	0.14%
Shivamoga	8.85	4.32	-4.53	6.45%	7.00%	0.55%	0.06	0.01	-0.05	0.67%	0.14%
MBO	8.85	4.32	-4.53	6.45%	7.00%	0.55%	0.06	0.01	-0.05	0.67%	0.14%
Online	0.90	0.36	-0.54	5.37%	15.01%	9.64%			0.00		
Unilet - Online	0.90	0.36	-0.54	5.37%	15.01%	9.64%			0.00		
Other	0.90	0.36	-0.54	5.37%	15.01%	9.64%			0.00		
Abhijith	4.36		-4.36	-0.04%		0.04%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Corporate & Bulk Billing	4.36		-4.36	-0.04%		0.04%			0.00		
Other	4.36		-4.36	-0.04%		0.04%			0.00		
Total	363.54	260.73	-102.81	9.25%	9.25%	-0.04%	4.63	3.75	-0.88	1.29%	1.46%