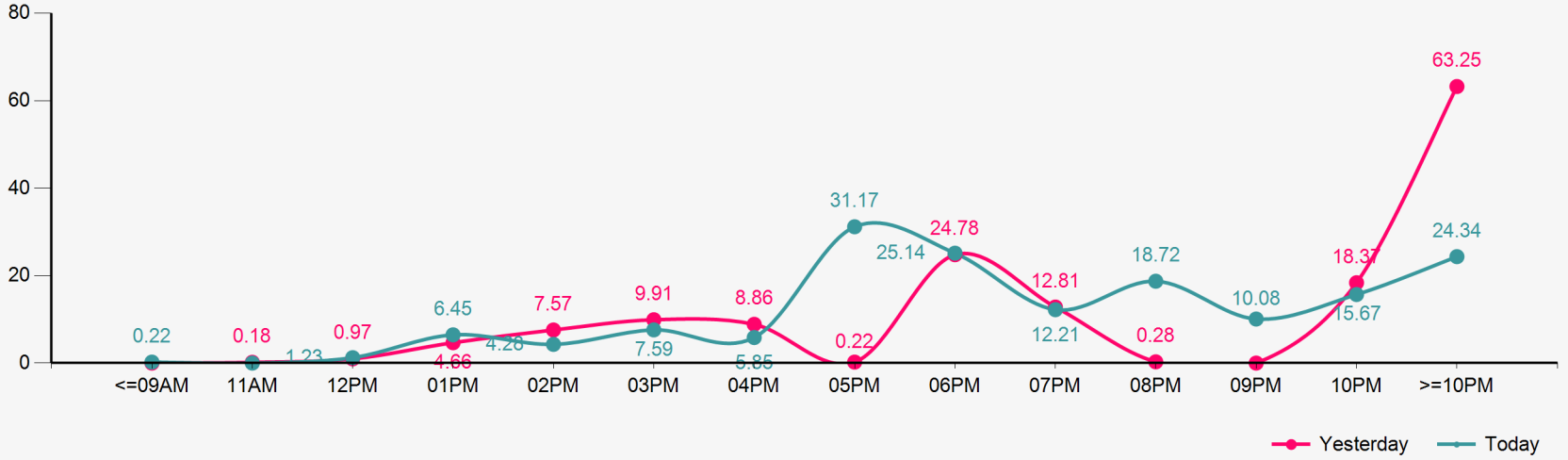


Sales 162.95 Lacs	GP% 10.32%	EW Pen% 0.59%	Target Ach. % 54.33%	Open SO 4.72 Lacs
Yest. Sales: 151.86 Lacs	Yest. GP%: 9.94%	Yest. EW%: 0.48%	TD Target: 299.91 Lacs	Yest. OSO 6.94 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



City	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	86.38	106.88	20.51	9.07%	9.95%	0.89%	193.49	55.24%	0.47	0.66	0.19	0.54%	0.62%	5.15	3.70
Bengaluru - Rural	17.17	16.89	-0.29	9.53%	9.63%	0.10%	27.37	61.68%	0.02	0.06	0.05	0.09%	0.37%	0.81	0.71
Mysuru	9.14	6.57	-2.57	9.86%	8.05%	-1.81%	17.97	36.56%	0.02	0.03	0.01	0.22%	0.50%	0.09	
Tumkur	4.80	6.12	1.32	10.78%	11.11%	0.33%	8.92	68.67%	0.01	0.05	0.04	0.27%	0.87%	0.38	0.02
Kadur	2.93	5.40	2.47	9.96%	15.30%	5.34%	4.22	128.01%	0.05	0.04	-0.02	1.90%	0.67%	0.05	0.02
Chitradurga	7.60	3.97	-3.63	11.62%	12.44%	0.82%	9.87	40.28%		0.02	0.02		0.51%		
Kolar	2.94	3.34	0.40	13.58%	9.36%	-4.22%	5.55	60.21%	0.02		-0.02	0.76%			0.01
Mandya	4.27	2.86	-1.41	13.54%	10.14%	-3.40%	4.18	68.50%			0.00				0.15
Hassan	2.08	2.80	0.72	12.26%	13.92%	1.67%	4.63	60.33%		0.03	0.03		1.01%		0.07
Chalkere	2.67	1.93	-0.74	13.16%	12.34%	-0.82%	3.74	51.73%	0.02	0.03	0.01	0.90%	1.68%	0.01	0.04
Channarayapatna	3.64	1.76	-1.88	12.03%	15.52%	3.50%	4.17	42.07%		0.04	0.04		2.57%	0.01	
Ramanagara	3.09	1.41	-1.68	15.79%	10.92%	-4.86%	4.42	31.81%	0.10		-0.10	3.23%		0.02	
Hiriyur	2.07	1.16	-0.91	13.72%	11.47%	-2.25%	3.39	34.19%	0.02		-0.02	0.83%			
Tiptur	0.71	0.99	0.29	8.89%	13.84%	4.95%	2.62	37.88%			0.00			0.01	
Shivamogga	2.37	0.85	-1.52	7.25%	10.45%	3.21%	5.35	15.97%			0.00			0.40	
Total	151.86	162.95	11.08	9.94%	10.32%	0.38%	299.91	54.33%	0.73	0.96	0.23	0.48%	0.59%	6.94	4.72

	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	138.94	146.25	7.31	9.76%	10.38%	0.62%	271.67	53.84%	0.41	0.77	0.36	0.29%	0.53%	6.00	4.71
Shopee	12.92	16.69	3.77	11.88%	9.81%	-2.07%	28.24	59.10%	0.32	0.20	-0.13	2.56%	1.18%	0.93	0.01
Total	151.86	162.95	11.08	9.94%	10.32%	0.38%	299.91	54.33%	0.73	0.96	0.23	0.48%	0.59%	6.94	4.72
Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	54.58	65.46	10.88	8.89%	9.68%	0.79%	108.56	60.29%	0.21	0.35	0.13	0.39%	0.53%	1.71	1.62
KR Puram	8.19	15.95	7.75	6.46%	11.40%	4.94%	17.99	88.63%		0.25	0.25		1.61%	0.33	0.16
Hoskote	5.61	7.23	1.62	10.07%	7.91%	-2.16%	7.51	96.27%			0.00	0.05%			
Hegnahalli	2.17	6.92	4.75	10.82%	10.89%	0.06%	4.64	148.94%	0.03		-0.03	1.59%		0.31	0.91
Bommanahalli	1.94	5.01	3.07	10.80%	8.35%	-2.45%	8.29	60.42%			0.00				0.15
Hebbagodi	4.08	4.70	0.62	10.44%	12.79%	2.36%	8.09	58.06%	0.03		-0.03	0.84%		0.36	
Rajaji nagar	6.78	4.58	-2.20	9.48%	6.90%	-2.59%	8.32	55.08%			0.00			0.39	0.02
Kolar	2.94	3.34	0.40	13.58%	9.36%	-4.22%	5.55	60.21%	0.02		-0.02	0.76%			0.01
Marathahalli	3.14	3.12	-0.02	7.54%	6.87%	-0.67%	5.63	55.35%	0.02		-0.02	0.76%			
RT Nagar	1.98	2.88	0.90	8.79%	6.85%	-1.93%	7.07	40.77%	0.03		-0.03	1.39%			0.15
Mathikere	2.68	2.60	-0.09	8.14%	9.14%	1.00%	6.18	41.98%			0.00				
Sanjaynagar	1.50	1.96	0.46	12.00%	7.25%	-4.75%	4.73	41.43%		0.03	0.03		1.54%		
Mulbagal	3.61	1.22	-2.39	10.53%	8.75%	-1.78%	3.71	32.88%		0.03	0.03		2.52%	0.28	0.22
Hongasandara	2.62	1.11	-1.50	5.15%	12.80%	7.65%	4.16	26.77%			0.00			0.05	
Vijayanagar	2.31	0.94	-1.37	8.25%	6.51%	-1.73%	2.62	35.96%			0.00				
Sunkadakatte	2.60	0.86	-1.74	4.12%	9.44%	5.32%	4.21	20.38%			0.00				
HSR Layout	0.28	0.32	0.04	9.94%	12.45%	2.51%	4.28	7.52%			0.00				
MBO	52.43	62.74	10.31	8.88%	9.59%	0.71%	103.01	60.91%	0.14	0.31	0.17	0.27%	0.50%	1.71	1.62
Rammurthy Nagar Best LG Shoppe	1.33	1.65	0.32	7.60%	13.32%	5.72%	2.93	56.20%		0.02	0.02		1.23%		0.01
Mathikere Best LG Shoppe	0.82	1.07	0.25	11.45%	9.52%	-1.93%	2.63	40.80%	0.07	0.02	-0.06	9.47%	1.42%		
Shopee	2.15	2.72	0.57	9.07%	11.82%	2.75%	5.55	48.92%	0.07	0.04	-0.04	3.42%	1.30%		0.01
Syed Mudabeer	41.05	54.56	13.50	9.68%	9.74%	0.07%	97.24	56.10%	0.06	0.32	0.26	0.16%	0.59%	3.78	2.21
Sahakar Nagar	2.46	7.50	5.05	6.92%	7.90%	0.98%	7.84	95.69%			0.00				0.43
Devenahalli	6.72	5.89	-0.83	11.48%	11.62%	0.14%	12.33	47.73%		0.04	0.04		0.77%	0.33	0.26
Yelahanka	5.02	4.99	-0.04	9.62%	11.20%	1.58%	7.98	62.50%		0.06	0.06		1.30%	0.02	0.42
Raja Rajeshwary Nagar	2.68	4.94	2.26	4.46%	8.04%	3.58%	6.57	75.14%		0.02	0.02		0.32%	0.76	1.08
Kengeri	3.91	4.78	0.87	8.22%	10.93%	2.72%	7.10	67.35%		0.02	0.02		0.31%	1.71	0.02
HRBR Layout	1.15	3.95	2.80	18.39%	10.39%	-8.01%	4.78	82.65%			0.00				
Frazer town	1.40	2.24	0.85	10.14%	10.38%	0.24%	3.86	58.02%			0.00			0.02	
Nagarbhavi	2.20	1.61	-0.59	6.85%	6.40%	-0.44%	5.50	29.25%	0.02	0.03	0.00	1.09%	1.72%		

Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Kothnur	1.74	1.57	-0.17	5.11%	9.82%	4.71%	7.01	22.34%		0.01	0.01		0.82%	0.03	
Hanumanth nagar	1.86	1.21	-0.64	13.06%	10.82%	-2.25%	3.53	34.44%	0.02		-0.02	1.09%			
Cox town	0.13	1.10	0.97	4.34%	13.16%	8.82%	2.62	41.88%			0.00				
Banashankari	1.65	0.77	-0.87	9.63%	7.33%	-2.29%	6.63	11.62%			0.00				
Doddaballapura	2.84	0.71	-2.13	7.45%	12.65%	5.21%	4.18	17.04%			0.00				
MBO	33.73	41.26	7.53	9.12%	9.88%	0.77%	79.94	51.61%	0.04	0.18	0.14	0.13%	0.44%	2.86	2.21
HRBR Best LG Shoppe	2.31	8.91	6.60	13.79%	9.54%	-4.25%	5.20	171.35%	0.02	0.07	0.05	0.87%	0.83%		
Nagarbhavi Best LG shoppe	1.76	2.07	0.30	12.23%	5.29%	-6.93%	4.32	47.89%			0.00				
Sahakarnagar Best LG Shoppe	2.94	1.58	-1.36	11.17%	12.02%	0.86%	5.03	31.54%		0.05	0.05		3.06%	0.92	
Banashankari Best LG Shoppe	0.31	0.74	0.43	11.14%	11.99%	0.84%	2.76	26.71%		0.02	0.02		2.79%		
Shopee	7.32	13.30	5.98	12.25%	9.31%	-2.94%	17.30	76.86%	0.02	0.14	0.12	0.27%	1.06%	0.92	
Naveed	37.36	31.24	-6.13	11.05%	13.12%	2.07%	62.18	50.24%	0.33	0.26	-0.07	0.90%	0.85%	0.93	0.73
Tumkur	4.80	6.12	1.32	10.78%	11.11%	0.33%	8.92	68.67%	0.01	0.05	0.04	0.27%	0.87%	0.38	0.02
Kadur	2.93	5.40	2.47	9.96%	15.30%	5.34%	4.22	128.01%	0.05	0.04	-0.02	1.90%	0.67%	0.05	0.02
Chitradurga	7.60	3.97	-3.63	11.62%	12.44%	0.82%	9.87	40.28%		0.02	0.02		0.51%		
Nelamangala	4.85	3.77	-1.08	6.19%	9.80%	3.61%	7.54	50.07%	0.01	0.02	0.00	0.28%	0.45%	0.47	0.44
Hassan	2.08	2.80	0.72	12.26%	13.92%	1.67%	4.63	60.33%		0.03	0.03		1.01%		0.07
Challakere	2.67	1.93	-0.74	13.16%	12.34%	-0.82%	3.74	51.73%	0.02	0.03	0.01	0.90%	1.68%	0.01	0.04
Channarayapatna	3.64	1.76	-1.88	12.03%	15.52%	3.50%	4.17	42.07%		0.04	0.04		2.57%	0.01	
Peenya	1.22	1.63	0.42	12.25%	17.11%	4.86%	4.21	38.85%		0.03	0.03		2.06%		
Hessarghatta	2.75	1.30	-1.45	10.62%	16.90%	6.28%	6.24	20.81%			0.00				0.15
Hiriyur	2.07	1.16	-0.91	13.72%	11.47%	-2.25%	3.39	34.19%	0.02		-0.02	0.83%			
Tiptur	0.71	0.99	0.29	8.89%	13.84%	4.95%	2.62	37.88%			0.00			0.01	
MBO	35.33	30.85	-4.48	10.83%	13.10%	2.27%	59.56	51.80%	0.12	0.26	0.14	0.35%	0.86%	0.93	0.73
Peenya Best LG Shoppe	2.04	0.39	-1.65	14.80%	14.61%	-0.19%	2.63	14.84%	0.21		-0.21	11.62%			
Shopee	2.04	0.39	-1.65	14.80%	14.61%	-0.19%	2.63	14.84%	0.21		-0.21	11.62%			
Musaib Khan	16.50	10.84	-5.66	11.92%	8.98%	-2.94%	26.57	40.80%	0.12	0.03	-0.08	0.71%	0.30%	0.12	0.15
Mandya	4.27	2.86	-1.41	13.54%	10.14%	-3.40%	4.18	68.50%			0.00				0.15
Mysore-Vijaynagar	4.57	2.51	-2.05	8.88%	9.10%	0.23%	4.24	59.25%		0.01	0.01		0.51%	0.07	
Mysore - Rajkumarroad	1.49	2.20	0.71	8.34%	6.34%	-2.00%	4.22	52.14%			0.00				
Mysore - Chamaraja Mohalla	1.67	1.57	-0.10	13.75%	8.87%	-4.88%	6.75	23.29%			0.00				
Ramanagara	3.09	1.41	-1.68	15.79%	10.92%	-4.86%	4.42	31.81%	0.10		-0.10	3.23%		0.02	
MBO	15.08	10.55	-4.53	12.10%	9.02%	-3.08%	23.81	44.32%	0.10	0.01	-0.08	0.64%	0.12%	0.10	0.15
Mysore - Kuvempunagar LG	1.42	0.29	-1.13	10.03%	7.55%	-2.49%	2.76	10.39%	0.02	0.02	0.00	1.43%	7.50%	0.02	
Shopee	1.42	0.29	-1.13	10.03%	7.55%	-2.49%	2.76	10.39%	0.02	0.02	0.00	1.43%	7.50%	0.02	

Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Aiyaz	2.37	0.85	-1.52	7.25%	10.45%	3.21%	5.35	15.97%			0.00			0.40	
Shivamoga	2.37	0.85	-1.52	7.25%	10.45%	3.21%	5.35	15.97%			0.00			0.40	
MBO	2.37	0.85	-1.52	7.25%	10.45%	3.21%	5.35	15.97%			0.00			0.40	
Total	151.86	162.95	11.08	10.32%	10.32%	0.38%	299.91	54.33%	0.73	0.96	0.23	0.48%	0.59%	6.94	4.72