

YD Sales : 65.52 L

TD Sales : 61.79 L

YD Open SO: 1.94 L

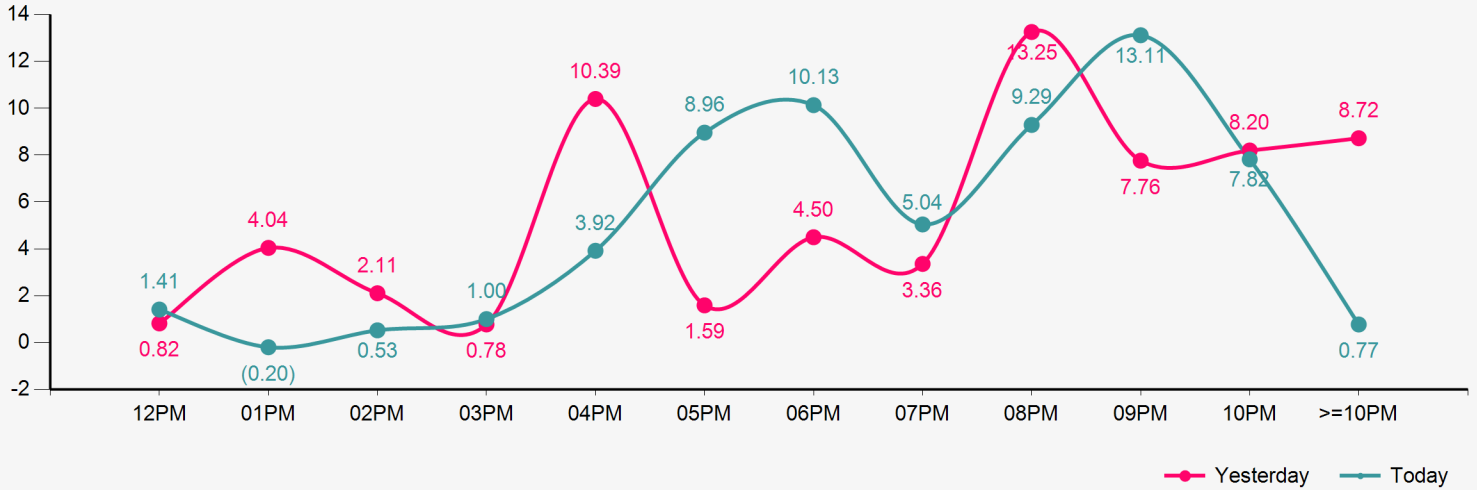
TD Open SO: 3.60 L

YD GP%: 9.28%

TD GP%: 9.51%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	41.95	37.76	-4.19	8.35%	9.57%	1.22%	0.87	0.92	0.05	2.13%	2.51%	1.58	3.35
Bengaluru - Rural	8.65	7.34	-1.31	10.24%	8.03%	-2.21%	0.33	0.03	-0.30	3.96%	0.45%		
Mysuru	2.12	3.98	1.86	12.57%	9.27%	-3.29%	0.11	0.08	-0.03	5.48%	2.17%		
Chitradurga	1.49	3.41	1.92	9.00%	9.82%	0.82%	0.04		-0.04	2.93%			0.25
Hassan	0.79	1.70	0.91	5.51%	8.21%	2.70%	0.01	0.04	0.04	0.75%	2.66%		
Kadur	1.88	1.55	-0.34	12.93%	15.10%	2.17%			0.00	0.13%		0.35	
Mandya	0.87	1.37	0.50	9.97%	8.50%	-1.47%	0.01	0.01	0.00	1.48%	0.68%		
Chalkere	1.68	1.11	-0.57	12.56%	11.02%	-1.54%			0.00				
Kolar	2.41	1.04	-1.38	12.39%	11.78%	-0.60%	0.05	0.01	-0.05	2.26%	0.70%		
Tumkur	1.80	0.88	-0.92	12.30%	9.71%	-2.60%	0.02		-0.02	0.85%		0.01	
Shivamogga	0.40	0.72	0.33	12.31%	11.08%	-1.23%		0.02	0.02		3.38%		
Ramanagara	0.57	0.37	-0.20	19.96%	9.05%	-10.90%			0.00				
Tiptur	0.22	0.25	0.03	-26.48%	-7.79%	18.69%			0.00				
Hiriyur	0.06	0.20	0.14	16.23%	15.37%	-0.87%			0.00				
Channarayapatna	0.61	0.10	-0.51	11.99%	21.68%	9.69%			0.00				
Total	65.52	61.79	-3.73	9.28%	9.51%	0.22%	1.44	1.13	-0.32	2.26%	1.85%	1.94	3.60

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	62.41	56.86	-5.55	9.35%	9.48%	0.13%	1.20	1.02	-0.18	1.96%	1.82%	1.00	1.79
Shopee	2.83	4.82	2.00	15.40%	9.74%	-5.66%	0.24	0.11	-0.14	9.48%	2.31%		1.81

Other	0.28	0.10	-0.17	-68.52%	14.42%	82.94%			0.00			0.93	
Total	65.52	61.79	-3.73	9.28%	9.51%	0.22%	1.44	1.13	-0.32	2.26%	1.85%	1.94	3.60
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	27.61	26.14	-1.46	9.21%	9.92%	0.71%	0.61	0.70	0.09	2.27%	2.75%	0.50	1.09
KR Puram	6.98	6.24	-0.74	9.09%	10.17%	1.08%	0.11	0.40	0.29	1.53%	6.78%		0.31
Hongasandara	1.58	4.88	3.30	7.79%	9.80%	2.01%	0.06	0.17	0.11	4.20%	3.71%		0.78
RT Nagar	2.12	2.19	0.06	13.58%	6.11%	-7.47%	0.16		-0.16	7.93%			
Hoskote	2.19	2.17	-0.02	12.53%	10.48%	-2.05%	0.07		-0.07	3.07%			
Rajaji nagar	2.86	2.04	-0.82	5.77%	9.42%	3.66%	0.01	0.03	0.02	0.33%	1.35%	0.50	
Marathahalli	0.08	1.52	1.44	0.87%	10.19%	9.32%			0.00				
Hegnahalli	2.09	1.26	-0.83	9.63%	8.06%	-1.57%	0.04	0.01	-0.03	1.80%	0.68%		
Kolar	2.41	1.04	-1.38	12.39%	11.78%	-0.60%	0.05	0.01	-0.05	2.26%	0.70%		
Mathikere	0.66	1.04	0.37	9.15%	14.76%	5.61%		0.06	0.06		5.96%		
Hebbagodi	2.93	1.01	-1.92	6.15%	16.98%	10.83%	0.05	0.03	-0.02	1.65%	3.16%		
Sanjaynagar	0.58	0.40	-0.18	11.04%	3.78%	-7.26%			0.00				
Sunkadakatte	1.01	0.34	-0.67	5.60%	12.48%	6.88%			0.00				
Vijayanagar	0.15	0.18	0.03	-32.84%	19.14%	51.98%	0.01	0.01	0.00	9.37%	6.90%		
Bommanahalli	0.96	0.13	-0.83	10.61%	4.77%	-5.84%	0.06		-0.06	6.92%			
HSR Layout	0.13		-0.13	8.48%		-8.48%			0.00				
MBO	26.73	24.43	-2.30	9.02%	10.10%	1.08%	0.61	0.71	0.10	2.34%	3.01%	0.50	1.09
Mathikere Best LG Shoppe	0.39	1.19	0.79	11.63%	5.78%	-5.85%			0.00				
Rammurthy Nagar Best LG Shoppe	0.49	0.53	0.04	17.92%	11.19%	-6.72%		(0.02)	-0.02		-2.76%		
Shopee	0.88	1.72	0.84	15.10%	7.45%	-7.65%		(0.02)	-0.02		-0.87%		
Syed Mudabeer	18.61	17.69	-0.92	9.61%	8.30%	-1.31%	0.46	0.18	-0.28	2.55%	1.05%		2.02
Devenahalli	1.83	4.21	2.38	15.13%	6.50%	-8.63%	0.11		-0.11	6.66%			
Yelahanka	0.93	2.71	1.78	10.67%	4.94%	-5.73%			0.00				
Frazer town	0.79	1.68	0.89	7.43%	4.77%	-2.66%	0.01	0.03	0.02	1.37%	1.85%		
Kothnur	1.51	1.26	-0.25	3.42%	7.28%	3.86%		0.01	0.01		0.74%		
HRBR Layout	0.25	1.12	0.87	12.09%	10.13%	-1.96%			0.00				
Banashankari	1.99	0.84	-1.15	5.11%	16.89%	11.78%			0.00				
Doddaballapura	0.67	0.72	0.06	5.00%	5.27%	0.26%			0.00				
Raja Rajeshwary Nagar	1.68	0.71	-0.97	13.95%	14.59%	0.65%	0.03	0.01	-0.02	2.05%	1.57%		
Kengeri	2.69	0.55	-2.14	8.50%	10.79%	2.29%			0.00				
Cox town	0.61	0.45	-0.15	13.37%	11.73%	-1.65%	0.01		-0.01	1.00%			
Hanumanth nagar	1.20	0.43	-0.77	11.78%	9.07%	-2.71%	0.02		-0.02	1.96%			0.21
Sahakar Nagar	1.10	0.25	-0.85	9.60%	6.68%	-2.91%	0.03	0.01	-0.02	2.84%	3.08%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Nagarbhavi	1.53	0.22	-1.31	4.44%	15.06%	10.62%		0.02	0.02		8.16%		
MBO	16.78	15.18	-1.60	9.01%	7.77%	-1.23%	0.22	0.08	-0.14	1.32%	0.50%		0.21
HRBR Best LG Shoppe	1.33	1.24	-0.09	17.61%	11.26%	-6.35%	0.18	0.03	-0.15	15.65%	2.48%		
Sahakarnagar Best LG Shoppe		0.57	0.57		9.56%	9.56%		0.04	0.04		7.40%		1.44
Banashankari Best LG Shoppe	0.50	0.37	-0.13	8.78%	7.56%	-1.22%	0.06		-0.06	14.83%			0.37
Nagarbhavi Best LG shoppe		0.33	0.33		19.88%	19.88%		0.04	0.04		13.19%		
Shopee	1.83	2.51	0.68	15.19%	11.48%	-3.71%	0.24	0.11	-0.14	15.42%	4.49%		1.81
Naveed	15.06	11.40	-3.66	9.44%	10.50%	1.06%	0.25	0.12	-0.12	1.67%	1.11%	0.50	0.49
Chitradurga	1.49	3.41	1.92	9.00%	9.82%	0.82%	0.04		-0.04	2.93%			0.25
Hassan	0.79	1.70	0.91	5.51%	8.21%	2.70%	0.01	0.04	0.04	0.75%	2.66%		
Kadur	1.88	1.55	-0.34	12.93%	15.10%	2.17%			0.00	0.13%		0.35	
Challakere	1.68	1.11	-0.57	12.56%	11.02%	-1.54%			0.00				
Nelamangala	4.63	0.95	-3.67	7.22%	9.19%	1.98%	0.15	0.03	-0.12	3.34%	3.56%		
Tumkur	1.80	0.88	-0.92	12.30%	9.71%	-2.60%	0.02		-0.02	0.85%		0.01	
Peenya	1.20	0.34	-0.86	8.45%	12.36%	3.91%	0.03		-0.03	2.68%		0.15	
Hessarghatta	0.56	0.31	-0.25	14.22%	20.95%	6.73%		0.03	0.03		11.61%		0.24
Tiptur	0.22	0.25	0.03	-26.48%	-7.79%	18.69%			0.00				
Hiriyur	0.06	0.20	0.14	16.23%	15.37%	-0.87%			0.00				
Channarayapatna	0.61	0.10	-0.51	11.99%	21.68%	9.69%			0.00				
MBO	14.93	10.81	-4.12	9.34%	10.58%	1.25%	0.25	0.11	-0.14	1.68%	1.02%	0.50	0.49
Peenya Best LG Shoppe	0.13	0.59	0.46	21.49%	9.04%	-12.45%		0.02	0.02		2.79%		
Shopee	0.13	0.59	0.46	21.49%	9.04%	-12.45%		0.02	0.02		2.79%		
Musaib Khan	3.56	5.72	2.16	13.12%	9.07%	-4.05%	0.12	0.09	-0.03	3.57%	1.67%		
Mysore - Chamaraaja Mohalla	0.91	1.52	0.61	10.00%	7.27%	-2.72%	0.06	0.03	-0.02	6.64%	2.28%		
Mandya	0.87	1.37	0.50	9.97%	8.50%	-1.47%	0.01	0.01	0.00	1.48%	0.68%		
Mysore-Vijaynagar	0.42	1.30	0.88	10.63%	5.28%	-5.34%	0.01	(0.01)	-0.03	3.15%	-0.97%		
Mysore - Rajkumarroad	0.81	1.16	0.35	16.71%	16.35%	-0.35%	0.04	0.06	0.02	5.28%	5.78%		
Ramanagara	0.57	0.37	-0.20	19.96%	9.05%	-10.90%			0.00				
MBO	3.58	5.72	2.14	13.18%	9.07%	-4.10%	0.12	0.09	-0.03	3.55%	1.67%		
Mysore - Kuvempunaqar	(0.02)		0.02	24.14%		-24.14%			0.00				
Shopee	(0.02)		0.02	24.14%		-24.14%			0.00				
Aiyaz	0.40	0.72	0.33	12.31%	11.08%	-1.23%		0.02	0.02		3.38%		
Shivamoga	0.40	0.72	0.33	12.31%	11.08%	-1.23%		0.02	0.02		3.38%		
MBO	0.40	0.72	0.33	12.31%	11.08%	-1.23%		0.02	0.02		3.38%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Online	0.73	0.10	-0.62	14.11%	14.42%	0.31%			0.00				
Unilet - Online	0.73	0.10	-0.62	14.11%	14.42%	0.31%			0.00				
Other	0.73	0.10	-0.62	14.11%	14.42%	0.31%			0.00				
Abhijith	(0.45)		0.45	64.76%		-64.76%			0.00			0.93	
Corporate & Bulk Billing	(0.45)		0.45	64.76%		-64.76%			0.00			0.93	
Other	(0.45)		0.45	64.76%		-64.76%			0.00			0.93	
Total	65.52	61.79	-3.73	9.51%	9.51%	0.22%	1.44	1.13	-0.32	2.26%	1.85%	1.94	3.60