

YD Sales : 105.49 L

YD Open SO: 1.66 L

YD GP%: 9.61%

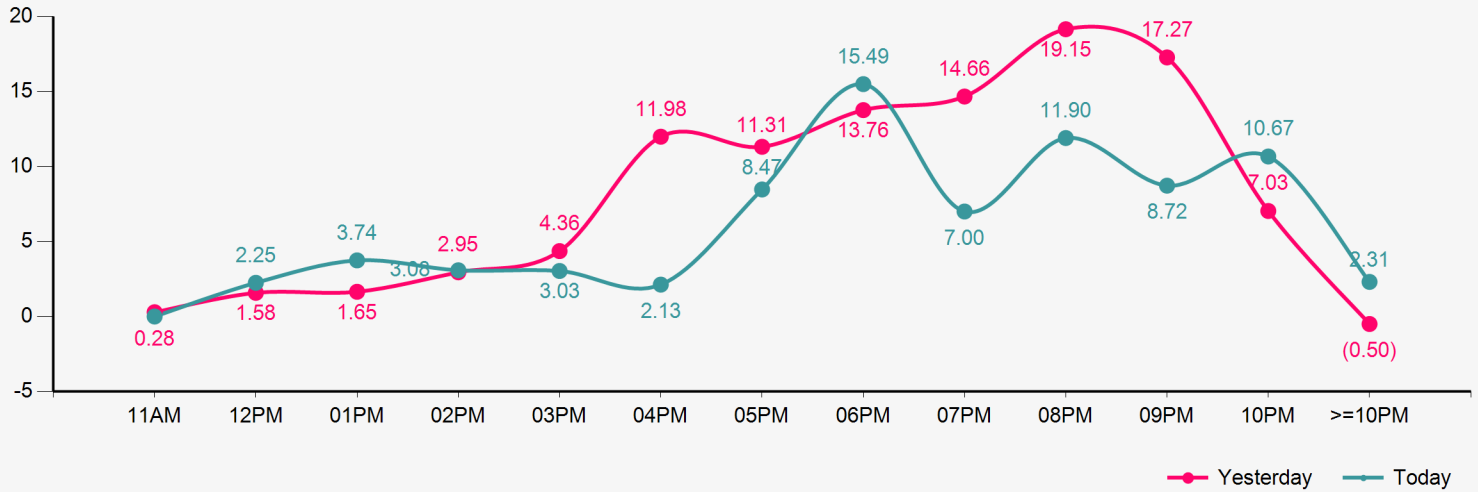
TD Sales : 78.77 L

TD Open SO: 2.98 L

TD GP%: 10.29%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	72.63	50.81	-21.82	8.91%	9.59%	0.67%	1.62	0.98	-0.64	2.28%	1.97%	1.66	0.97
Bengaluru - Rural	11.95	8.79	-3.16	10.31%	10.47%	0.16%	0.22	0.22	0.01	1.86%	2.62%		1.22
Chitradurga	2.16	2.77	0.61	12.50%	12.96%	0.46%	0.09	0.03	-0.06	4.31%	1.21%		
Mysuru	7.33	2.72	-4.61	10.12%	6.55%	-3.57%	0.09	0.01	-0.08	1.22%	0.28%		
Kadur	0.59	2.64	2.04	21.71%	14.06%	-7.65%	0.02	0.09	0.07	2.86%	3.59%		
Kolar	1.03	2.22	1.19	9.88%	13.26%	3.38%			0.00		0.21%		
Chalkere	2.37	2.01	-0.36	14.85%	13.04%	-1.81%			0.00				
Tumkur	2.78	1.86	-0.92	7.05%	11.96%	4.90%	0.02	0.04	0.02	0.74%	2.43%		0.25
Hassan	1.40	1.36	-0.04	13.85%	13.57%	-0.28%	0.06	0.07	0.01	4.63%	5.70%		
Ramanagara	0.31	1.32	1.01	15.99%	16.71%	0.73%		0.08	0.08		6.53%		
Hiriyur	0.42	0.92	0.50	16.96%	8.51%	-8.46%	0.01		-0.01	2.87%			0.21
Shivamogga	0.59	0.51	-0.08	9.41%	9.79%	0.38%			0.00				
Tiptur	0.89	0.45	-0.44	15.74%	9.62%	-6.12%	0.02		-0.02	1.95%			
Mandya	1.03	0.39	-0.65	12.60%	13.55%	0.94%			0.00				
Channarayapatna			0.00						0.00				0.33
Total	105.49	78.77	-26.71	9.61%	10.29%	0.68%	2.14	1.54	-0.60	2.07%	1.99%	1.66	2.98

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	91.59	71.45	-20.14	9.95%	10.51%	0.56%	1.94	1.51	-0.43	2.17%	2.16%	1.62	2.44
Shopee	12.63	6.85	-5.78	6.60%	7.59%	0.99%	0.20	0.03	-0.17	1.61%	0.43%	0.04	0.54

Other	1.26	0.47	-0.79	14.92%	17.05%	2.13%			0.00				
Total	105.49	78.77	-26.71	9.61%	10.29%	0.68%	2.14	1.54	-0.60	2.07%	1.99%	1.66	2.98
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	39.38	29.24	-10.14	8.24%	8.68%	0.44%	0.49	0.33	-0.16	1.25%	1.13%	0.53	1.36
Nagarbhavi	2.03	4.61	2.58	11.17%	5.63%	-5.54%	0.08	0.01	-0.07	4.05%	0.28%	0.24	0.19
Devenahalli	6.98	3.14	-3.84	9.60%	11.50%	1.90%	0.08	0.06	-0.02	1.17%	2.10%		0.63
Yelahanka	3.44	2.96	-0.48	8.19%	9.88%	1.69%	0.01	0.05	0.04	0.40%	1.80%		
Raja Rajeshwary Nagar	0.85	2.41	1.56	-1.12%	10.04%	11.15%		0.01	0.01		0.53%		
Doddaballapura	2.31	2.05	-0.26	4.57%	11.10%	6.53%		0.05	0.05		2.63%		
Frazer town	0.70	1.75	1.05	2.63%	8.45%	5.82%	0.03	0.05	0.02	4.43%	2.96%		
Kothnur	2.02	1.63	-0.39	10.60%	7.01%	-3.58%	0.02		-0.02	0.75%			
Cox town	0.29	1.31	1.02	17.02%	10.62%	-6.39%			0.00				
Kengeri	3.98	1.25	-2.72	11.46%	11.07%	-0.40%	0.06	0.01	-0.05	1.53%	1.02%		
Sahakar Nagar	2.81	0.86	-1.95	4.30%	5.88%	1.58%	0.01	0.02	0.02	0.27%	2.85%		
Hanumanth nagar	0.54	0.77	0.23	19.52%	16.33%	-3.19%		0.04	0.04		4.96%		
HRBR Layout	2.95	0.63	-2.32	14.46%	11.99%	-2.47%	0.05		-0.05	1.87%			
Banashankari	0.62	0.37	-0.25	13.89%	4.31%	-9.58%			0.00			0.25	
MBO	29.50	23.75	-5.76	9.32%	9.23%	-0.09%	0.34	0.32	-0.02	1.16%	1.36%	0.49	0.82
HRBR Best LG Shoppe	3.81	2.33	-1.48	0.81%	4.40%	3.58%	0.01		-0.01	0.13%			
Sahakarnagar Best LG Shoppe	1.22	1.90	0.68	9.92%	9.24%	-0.68%	0.04		-0.04	3.58%		0.04	
Banashankari Best LG Shoppe	0.51	0.69	0.17	19.54%	2.27%	-17.27%	0.05		-0.05	9.99%			
Nagarbhavi Best LG shoppe	4.34	0.58	-3.75	5.60%	9.26%	3.66%	0.06	0.01	-0.05	1.28%	1.56%		0.54
Shopee	9.88	5.49	-4.38	5.01%	6.32%	1.31%	0.15	0.01	-0.14	1.53%	0.16%	0.04	0.54
Manoj	39.94	27.57	-12.37	9.11%	10.43%	1.31%	1.11	0.70	-0.41	2.85%	2.61%	1.13	0.83
KR Puram	7.27	4.38	-2.89	10.54%	9.16%	-1.37%	0.32	0.21	-0.11	4.62%	5.02%		0.24
Hoskote	3.49	2.92	-0.57	8.59%	7.56%	-1.03%	0.02		-0.02	0.59%			0.59
Rajaji nagar	2.42	2.63	0.22	10.20%	9.91%	-0.30%	0.09	0.09	0.00	3.82%	3.60%		
Hebbagodi	3.37	2.62	-0.75	6.19%	12.04%	5.85%	0.05	0.07	0.01	1.62%	2.68%	0.74	
Hongasandara	2.11	2.43	0.32	6.37%	12.60%	6.23%		0.07	0.07		2.83%		
Bommanahalli	2.92	2.37	-0.55	10.48%	8.81%	-1.67%	0.17	0.03	-0.13	6.03%	1.45%		
Kolar	1.03	2.22	1.19	9.88%	13.26%	3.38%			0.00		0.21%		
Mathikere	2.82	1.92	-0.91	12.32%	11.53%	-0.79%	0.12	0.04	-0.07	4.26%	2.17%		
Hegnahalli	2.63	1.54	-1.09	10.20%	13.86%	3.66%	0.05	0.03	-0.02	1.87%	1.93%		
RT Nagar	3.08	1.46	-1.62	8.77%	9.57%	0.80%	0.03	0.01	-0.02	1.04%	0.94%		
Sanjaynagar	1.26	1.29	0.03	7.78%	8.08%	0.30%	0.02	0.06	0.04	1.84%	4.85%		
Marathahalli	3.98	0.48	-3.50	5.38%	12.32%	6.94%	0.09		-0.09	2.35%		0.39	

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
HSR Layout	1.48	0.34	-1.14	9.47%	4.89%	-4.59%	0.05	0.05	0.00	3.38%	17.81%		
Sunkadakatte	0.17	0.28	0.11	11.57%	11.13%	-0.44%	0.01	0.01	0.00	8.10%	3.97%		
Vijayanagar	0.77	0.23	-0.53	13.74%	16.57%	2.83%	0.07	0.02	-0.05	10.61%	10.35%		
MBO	38.80	27.11	-11.69	9.09%	10.44%	1.36%	1.09	0.70	-0.39	2.90%	2.66%	1.13	0.83
Rammurthy Nagar Best LG Shoppe	0.95	0.26	-0.70	8.15%	6.15%	-2.00%	0.01		-0.01	1.28%			
Mathikere Best LG Shoppe	0.19	0.20	0.01	18.83%	13.38%	-5.44%			0.00				
Shopee	1.14	0.46	-0.68	9.93%	9.35%	-0.58%	0.01		-0.01	1.06%			
Naveed	15.64	16.56	0.91	13.33%	12.76%	-0.57%	0.46	0.42	-0.04	3.03%	2.61%		0.79
Chitradurga	2.16	2.77	0.61	12.50%	12.96%	0.46%	0.09	0.03	-0.06	4.31%	1.21%		
Nelamangala	1.48	2.73	1.25	17.66%	12.39%	-5.27%	0.12	0.16	0.04	8.58%	6.22%		
Kadur	0.59	2.64	2.04	21.71%	14.06%	-7.65%	0.02	0.09	0.07	2.86%	3.59%		
Challakere	2.37	2.01	-0.36	14.85%	13.04%	-1.81%			0.00				
Tumkur	2.78	1.86	-0.92	7.05%	11.96%	4.90%	0.02	0.04	0.02	0.74%	2.43%		0.25
Hassan	1.40	1.36	-0.04	13.85%	13.57%	-0.28%	0.06	0.07	0.01	4.63%	5.70%		
Hiriyur	0.42	0.92	0.50	16.96%	8.51%	-8.46%	0.01		-0.01	2.87%			0.21
Peenya	0.68	0.61	-0.07	8.96%	11.33%	2.37%			0.00				
Tiptur	0.89	0.45	-0.44	15.74%	9.62%	-6.12%	0.02		-0.02	1.95%			
Hessarghatta	2.56	0.30	-2.26	15.15%	18.19%	3.03%	0.13		-0.13	5.19%			
Channarayapatna			0.00						0.00				0.33
MBO	15.35	15.66	0.31	13.45%	12.67%	-0.78%	0.46	0.40	-0.06	3.09%	2.63%		0.79
Peenya Best LG Shoppe	0.30	0.90	0.60	7.11%	14.43%	7.32%		0.02	0.02		2.28%		
Shopee	0.30	0.90	0.60	7.11%	14.43%	7.32%		0.02	0.02		2.28%		
Musaib Khan	8.67	4.43	-4.24	10.62%	10.18%	-0.44%	0.09	0.09	0.00	1.03%	2.04%		
Mysore-Vijaynagar	1.75	1.97	0.22	9.70%	4.52%	-5.17%	0.01		-0.01	0.73%			
Ramanagara	0.31	1.32	1.01	15.99%	16.71%	0.73%		0.08	0.08		6.53%		
Mysore - Rajkumarroad	2.27	0.57	-1.71	7.70%	9.53%	1.83%	0.01	0.01	0.00	0.34%	1.36%		
Mandya	1.03	0.39	-0.65	12.60%	13.55%	0.94%			0.00				
Mysore - Chamaraja Mohalla	1.99	0.19	-1.80	9.69%	18.63%	8.94%	0.03		-0.03	1.43%			
MBO	7.35	4.43	-2.93	9.75%	10.18%	0.44%	0.05	0.09	0.04	0.66%	2.04%		
Mysore - Kuvempunaqar	1.32		-1.32	15.51%		-15.51%	0.04		-0.04	3.13%			
Shopee	1.32		-1.32	15.51%		-15.51%	0.04		-0.04	3.13%			
Aiyaz	0.59	0.51	-0.08	9.41%	9.79%	0.38%			0.00				
Shivamoga	0.59	0.51	-0.08	9.41%	9.79%	0.38%			0.00				
MBO	0.59	0.51	-0.08	9.41%	9.79%	0.38%			0.00				
Online	1.26	0.47	-0.79	14.92%	17.05%	2.13%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Unilet - Online	1.26	0.47	-0.79	14.92%	17.05%	2.13%			0.00				
Other	1.26	0.47	-0.79	14.92%	17.05%	2.13%			0.00				
Total	105.49	78.77	-26.71	10.29%	10.29%	0.68%	2.14	1.54	-0.60	2.07%	1.99%	1.66	2.98