

YD Sales : 76.88 L

TD Sales : 87.08 L

YD Open SO: 5.55 L

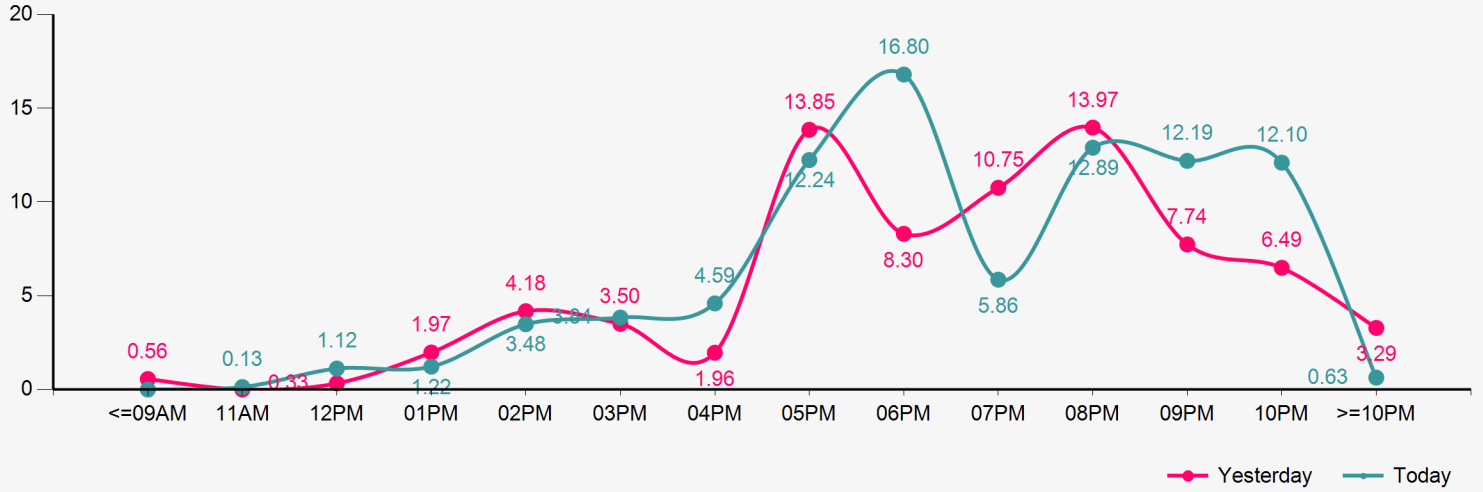
TD Open SO: 3.10 L

YD GP%: 9.90%

TD GP%: 10.16%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	53.90	59.43	5.53	9.21%	9.76%	0.55%	0.63	1.40	0.77	1.18%	2.41%	5.30	3.10
Bengaluru - Rural	8.75	10.46	1.71	11.23%	10.56%	-0.66%	0.08	0.28	0.20	0.92%	2.79%	0.24	
Tumkur	1.50	3.48	1.97	14.41%	10.53%	-3.89%	0.01		-0.01	0.85%			
Hassan	0.49	1.91	1.42	13.39%	5.68%	-7.71%		0.02	0.02		0.87%		
Kolar	1.09	1.82	0.73	7.33%	10.48%	3.14%	0.01		-0.01	0.98%			
Chitradurga	2.12	1.78	-0.34	13.14%	10.76%	-2.38%	0.04		-0.04	1.72%			
Shivamogga	0.73	1.74	1.01	10.92%	8.93%	-1.99%		0.04	0.04		2.29%		
Kadur	1.54	1.65	0.11	14.43%	16.55%	2.13%		0.03	0.03		1.59%		
Mandya	0.84	1.45	0.62	15.16%	14.20%	-0.96%		0.02	0.02		1.66%		
Mysuru	3.85	1.21	-2.64	8.87%	11.69%	2.82%	0.05	0.07	0.02	1.33%	6.04%		
Ramanagara	0.63	1.20	0.56	14.65%	13.92%	-0.73%	0.02		-0.02	2.53%			
Chalkere	0.15	0.44	0.29	13.43%	11.23%	-2.20%			0.00				
Tiptur	0.55	0.38	-0.17	11.89%	17.53%	5.64%	0.01	0.01	0.00	2.35%	2.49%		
Hiriyur	0.73	0.12	-0.61	10.04%	16.85%	6.81%	0.03		-0.03	3.98%			
Total	76.88	87.08	10.20	9.90%	10.16%	0.26%	0.88	1.87	0.99	1.15%	2.19%	5.55	3.10

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	69.26	76.07	6.81	9.73%	10.65%	0.92%	0.75	1.69	0.94	1.09%	2.27%	2.09	0.90
Shopee	6.68	5.71	-0.97	10.87%	12.79%	1.92%	0.13	0.18	0.05	1.97%	3.27%	3.46	2.20
Other	0.94	5.30	4.36	15.37%	0.23%	-15.14%			0.00				
Total	76.88	87.08	10.20	9.90%	10.16%	0.26%	0.88	1.87	0.99	1.15%	2.19%	5.55	3.10

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	24.12	32.37	8.25	9.83%	11.56%	1.74%	0.29	0.74	0.45	1.23%	2.34%	5.00	2.57
Devenahalli	3.84	4.70	0.86	13.81%	12.04%	-1.77%	0.05	0.13	0.08	1.34%	2.80%		
Yelahanka	2.81	3.87	1.06	11.32%	9.95%	-1.37%	0.05	0.01	-0.03	1.67%	0.33%		
Banashankari	2.46	3.22	0.76	8.40%	11.17%	2.76%		0.10	0.10		3.12%		
Kothnur	1.89	3.02	1.13	5.88%	10.01%	4.14%			0.00				
Sahakar Nagar	0.90	2.89	1.99	11.90%	11.58%	-0.33%		0.04	0.04		1.40%	1.12	0.37
Kengeri	1.75	2.84	1.09	11.38%	12.34%	0.96%	0.03	0.04	0.01	1.47%	1.25%	0.22	
Raja Rajeshwary Naqar	0.10	2.50	2.40	18.39%	10.58%	-7.81%		0.06	0.06		2.64%		
Doddaballapura	1.86	1.92	0.06	7.01%	8.66%	1.65%	0.03	0.06	0.03	1.63%	3.06%		
Nagarbhavi	0.80	1.66	0.85	4.81%	13.50%	8.69%		0.11	0.11		7.12%		
HRBR Layout	1.10	1.56	0.46	1.07%	13.06%	11.98%		0.06	0.06		3.74%		
Frazer town	0.22	1.26	1.04	-22.52%	14.52%	37.04%		0.01	0.01		1.02%		
Cox town	0.32		-0.32	14.86%		-14.86%			0.00				
Hanumanth nagar	1.33	(0.05)	-1.38	15.81%	35.52%	19.72%	0.03	0.02	0.00	2.14%	-34.31%	0.21	
MBO	19.39	29.39	10.01	9.70%	11.31%	1.60%	0.18	0.64	0.46	0.94%	2.22%	1.54	0.37
Sahakarnagar Best LG Shoppe	2.66	1.47	-1.19	7.97%	12.52%	4.54%	0.03		-0.03	1.22%			0.57
HRBR Best LG Shoppe	0.94	0.67	-0.26	7.41%	15.74%	8.32%		0.02	0.02		2.28%	3.46	1.27
Nagarbhavi Best LG shoppe	0.83	0.57	-0.26	18.57%	21.37%	2.80%	0.06	0.09	0.03	7.09%	18.03%		0.36
Banashankari Best LG Shoppe	0.30	0.26	-0.04	17.53%	3.13%	-14.40%	0.03		-0.03	9.86%			
Shopee	4.73	2.97	-1.76	10.33%	14.11%	3.78%	0.11	0.10	-0.01	2.47%	3.55%	3.46	2.20
Manoj	35.22	27.11	-8.12	8.64%	9.64%	1.01%	0.34	0.71	0.37	0.97%	2.69%	0.55	0.53
KR Puram	8.12	4.80	-3.32	6.37%	11.10%	4.73%	0.05	0.11	0.06	0.59%	2.31%		0.28
Hebbagodi	0.91	3.43	2.52	14.88%	9.72%	-5.16%		0.13	0.13		4.03%	0.31	
Bommanahalli	4.45	3.29	-1.17	9.05%	11.84%	2.79%	0.10	0.09	-0.01	2.34%	2.74%		
RT Nagar	1.99	2.21	0.22	9.08%	2.70%	-6.38%	0.03	0.02	-0.01	1.62%	0.77%		0.22
Marathahalli	1.03	2.12	1.09	11.88%	8.37%	-3.52%		0.12	0.12		6.09%		0.03
Hoskote	3.54	1.85	-1.69	8.41%	7.36%	-1.05%		0.01	0.01		0.81%	0.24	
Kolar	1.09	1.82	0.73	7.33%	10.48%	3.14%	0.01		-0.01	0.98%			
Mathikere	1.08	1.57	0.49	10.41%	6.58%	-3.82%	0.02	0.08	0.06	1.88%	5.11%		
Rajaji nagar	1.43	1.42	0.00	9.72%	9.13%	-0.59%	(0.01)	0.01	0.02	-0.47%	0.90%		
Vijayanagar	1.00	0.80	-0.20	12.45%	19.10%	6.66%		0.05	0.04	0.38%	6.03%		
Hegnahalli	2.96	0.68	-2.28	8.87%	5.68%	-3.18%	0.05		-0.05	1.61%			
Hongasandara	2.52	0.66	-1.86	8.09%	11.54%	3.45%	0.05	0.01	-0.04	2.07%	2.03%		
Sunkadakatte	0.76	0.29	-0.47	5.48%	10.21%	4.73%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Sanjaynagar	1.41	0.09	-1.32	9.04%	10.06%	1.02%	0.02		-0.02	1.19%			
HSR Layout	0.47	0.01	-0.45	3.74%	25.05%	21.31%			0.00				
MBO	32.75	25.04	-7.71	8.44%	9.43%	0.99%	0.32	0.63	0.31	1.00%	2.58%	0.55	0.53
Mathikere Best LG Shoppe	1.12	1.47	0.35	11.86%	12.13%	0.27%		0.08	0.08		5.67%		
Rammurthy Nagar Best LG Shoppe	1.35	0.59	-0.76	10.72%	12.61%	1.89%	0.02		-0.02	1.12%			
Shopee	2.47	2.07	-0.41	11.24%	12.27%	1.03%	0.02	0.08	0.06	0.61%	3.98%		
Naveed	10.55	16.71	6.16	13.41%	10.81%	-2.60%	0.18	0.29	0.11	1.70%	1.76%		
Nelamangala	1.38	3.92	2.54	11.26%	10.30%	-0.95%	0.03	0.14	0.11	2.14%	3.75%		
Tumkur	1.50	3.48	1.97	14.41%	10.53%	-3.89%	0.01		-0.01	0.85%			
Hessarghatta	1.88	2.00	0.12	15.32%	10.99%	-4.33%	0.05	0.10	0.04	2.94%	5.00%		
Hassan	0.49	1.91	1.42	13.39%	5.68%	-7.71%		0.02	0.02		0.87%		
Chitradurga	2.12	1.78	-0.34	13.14%	10.76%	-2.38%	0.04		-0.04	1.72%			
Kadur	1.54	1.65	0.11	14.43%	16.55%	2.13%		0.03	0.03		1.59%		
Challakere	0.15	0.44	0.29	13.43%	11.23%	-2.20%			0.00				
Tiptur	0.55	0.38	-0.17	11.89%	17.53%	5.64%	0.01	0.01	0.00	2.35%	2.49%		
Peenya	0.73	0.35	-0.38	9.63%	13.75%	4.12%			0.00	0.64%			
Hiriyur	0.73	0.12	-0.61	10.04%	16.85%	6.81%	0.03		-0.03	3.98%			
MBO	11.07	16.03	4.96	13.14%	10.90%	-2.24%	0.18	0.29	0.11	1.62%	1.83%		
Peenya Best LG Shoppe	(0.53)	0.67	1.20	7.78%	8.50%	0.73%			0.00				
Shopee	(0.53)	0.67	1.20	7.78%	8.50%	0.73%			0.00				
Abhijith	0.03	4.14	4.11	2.98%	-4.16%	-7.15%			0.00				
Corporate & Bulk Billing	0.03	4.14	4.11	2.98%	-4.16%	-7.15%			0.00				
Other	0.03	4.14	4.11	2.98%	-4.16%	-7.15%			0.00				
Musaib Khan	5.32	3.86	-1.46	10.55%	13.33%	2.78%	0.07	0.09	0.03	1.26%	2.46%		
Mandya	0.84	1.45	0.62	15.16%	14.20%	-0.96%		0.02	0.02		1.66%		
Ramanagara	0.63	1.20	0.56	14.65%	13.92%	-0.73%	0.02		-0.02	2.53%			
Mysore - Rajkumarroad	0.63	0.87	0.23	13.18%	6.45%	-6.74%	0.02	0.04	0.02	3.24%	5.29%		
Mysore - Chamaraja Mohalla	1.60	0.18	-1.42	10.41%	25.44%	15.02%	0.03	0.01	-0.02	1.94%	7.49%		
Mysore-Vijaynagar	1.61	0.16	-1.45	5.64%	24.34%	18.70%		0.01	0.01		8.52%		
MBO	5.32	3.86	-1.46	10.55%	13.33%	2.78%	0.07	0.09	0.03	1.26%	2.46%		
Aiyaz	0.73	1.74	1.01	10.92%	8.93%	-1.99%		0.04	0.04		2.29%		
Shivamoga	0.73	1.74	1.01	10.92%	8.93%	-1.99%		0.04	0.04		2.29%		
MBO	0.73	1.74	1.01	10.92%	8.93%	-1.99%		0.04	0.04		2.29%		
Online	0.91	1.16	0.25	15.78%	15.93%	0.16%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Unilet - Online	0.91	1.16	0.25	15.78%	15.93%	0.16%			0.00				
Other	0.91	1.16	0.25	15.78%	15.93%	0.16%			0.00				
Total	76.88	87.08	10.20	10.16%	10.16%	0.26%	0.88	1.87	0.99	1.15%	2.19%	5.55	3.10