

YD Sales : 72.74 L

TD Sales : 71.56 L

YD Open SO: 1.01 L

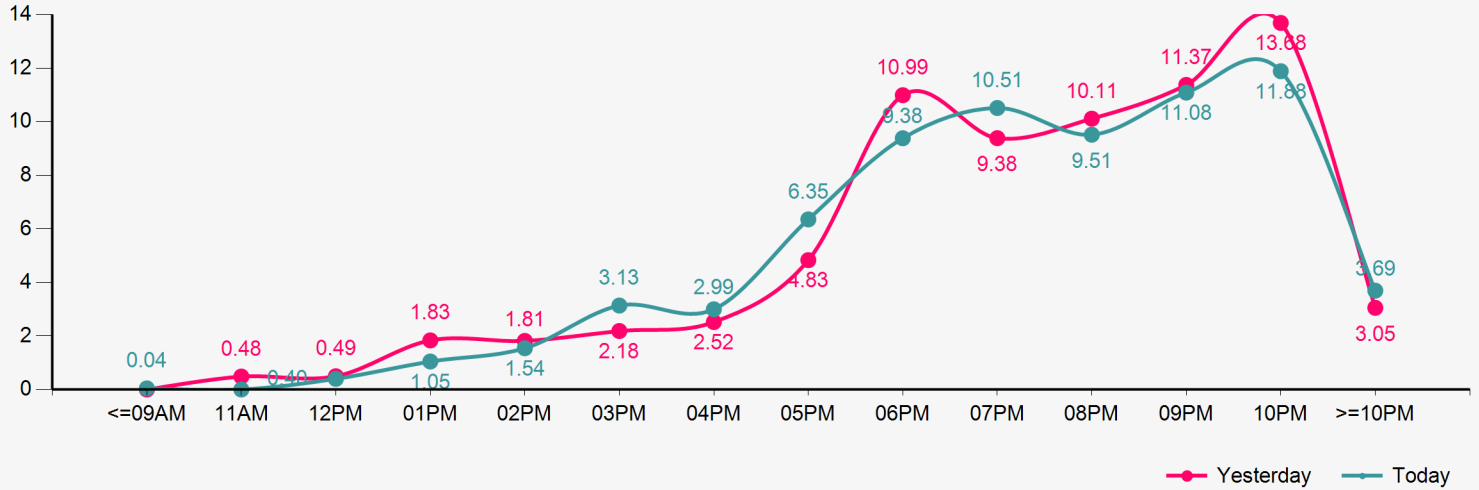
TD Open SO: 1.91 L

YD GP%: 11.13%

TD GP%: 9.94%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	48.80	44.81	-3.99	10.89%	9.35%	-1.54%	0.80	0.62	-0.18	1.67%	1.39%	0.73	0.81
Bengaluru - Rural	7.84	10.79	2.96	11.27%	8.21%	-3.06%	0.09	0.11	0.03	1.12%	1.07%		0.48
Mysuru	2.52	3.88	1.36	12.52%	12.55%	0.03%	0.14	0.04	-0.10	5.84%	0.95%		
Tumkur	2.11	3.21	1.10	7.79%	11.17%	3.38%		0.04	0.04		1.26%		0.29
Shivamogga	2.04	1.72	-0.32	8.23%	15.62%	7.39%	0.03	0.01	-0.01	1.26%	0.74%		
Kolar	2.23	1.67	-0.56	11.93%	7.32%	-4.61%	0.03		-0.03	1.51%			
Hassan	0.01	1.27	1.26	33.47%	12.74%	-20.73%		0.03	0.03		2.17%		
Chitradurga	2.14	1.04	-1.10	12.72%	18.16%	5.44%	0.03	0.02	-0.01	1.61%	2.34%	0.28	0.22
Chalkere	0.24	1.01	0.76	20.84%	13.68%	-7.16%	0.01	0.02	0.01	2.48%	1.71%		
Kadur	1.35	0.65	-0.71	11.58%	14.46%	2.87%	0.03	0.01	-0.02	2.11%	1.46%		
Tiptur	0.37	0.54	0.18	7.32%	15.66%	8.34%		0.04	0.04		7.90%		0.11
Mandya	1.13	0.37	-0.77	14.47%	12.55%	-1.93%			0.00				
Hiriyur	0.77	0.30	-0.47	18.01%	11.37%	-6.65%	0.02		-0.02	2.26%			
Ramanagara	1.19	0.30	-0.89	14.12%	17.13%	3.01%			0.00				
Total	72.74	71.56	-1.18	11.13%	9.94%	-1.19%	1.17	0.94	-0.23	1.63%	1.32%	1.01	1.91

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	64.52	67.28	2.75	10.95%	9.96%	-1.00%	1.03	0.88	-0.15	1.62%	1.32%	0.96	1.91
Shopee	7.49	3.62	-3.86	12.68%	10.86%	-1.81%	0.14	0.06	-0.09	1.92%	1.57%		
Other	0.44	0.66	0.22	14.55%	3.21%	-11.33%			0.00			0.05	

WHS	0.29		-0.29	4.61%		-4.61%			0.00				
Total	72.74	71.56	-1.18	11.13%	9.94%	-1.19%	1.17	0.94	-0.23	1.63%	1.32%	1.01	1.91
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	34.07	29.06	-5.01	9.51%	9.34%	-0.17%	0.33	0.38	0.04	0.98%	1.31%	0.67	0.39
KR Puram	8.29	5.34	-2.95	9.54%	11.02%	1.48%	0.12	0.06	-0.06	1.43%	1.16%	0.06	0.39
Hoskote	4.86	4.53	-0.33	7.75%	7.63%	-0.12%	0.01	0.02	0.01	0.28%	0.42%		
Rajaji nagar	1.55	4.46	2.91	6.21%	7.22%	1.01%	0.01	0.11	0.10	0.55%	2.49%		
RT Nagar	3.18	2.71	-0.47	9.69%	11.86%	2.17%	0.02	0.03	0.01	0.54%	1.09%		
Hegnahalli	1.83	2.36	0.53	10.45%	7.63%	-2.82%	0.03	0.06	0.03	1.48%	2.65%		
Hebbagodi	1.17	1.99	0.82	10.46%	11.33%	0.88%			0.00			0.23	
Kolar	2.23	1.67	-0.56	11.93%	7.32%	-4.61%	0.03		-0.03	1.51%			
Mathikere	1.20	1.56	0.36	9.91%	5.26%	-4.65%	0.01	0.03	0.02	0.89%	2.02%		
Sanjaynagar	1.45	1.52	0.07	16.07%	12.28%	-3.79%	0.02	0.04	0.02	1.39%	2.68%		
Vijayanagar	1.28	0.92	-0.37	12.99%	15.58%	2.59%		0.03	0.03		2.91%		
Bommanahalli	1.49	0.78	-0.71	9.38%	11.65%	2.28%	0.04		-0.04	3.05%			
HSR Layout		0.16	0.16		8.30%	8.30%			0.00				
Sunkadakatte	0.67	0.15	-0.53	3.54%	6.02%	2.48%			0.00				
Marathahalli	3.24	0.06	-3.18	5.61%	29.17%	23.57%			0.00				
Hongasandara	0.39		-0.39	8.23%		-8.23%	0.02		-0.02	4.58%		0.37	
MBO	32.85	28.20	-4.65	9.28%	9.39%	0.11%	0.31	0.38	0.07	0.94%	1.35%	0.67	0.39
Mathikere Best LG Shoppe	0.57	0.50	-0.06	12.13%	10.50%	-1.63%	0.02		-0.02	2.72%			
Rammurthy Nagar Best LG Shoppe	0.65	0.36	-0.30	18.79%	4.01%	-14.78%	0.01		-0.01	1.40%			
Shopee	1.22	0.86	-0.36	15.70%	7.82%	-7.88%	0.02		-0.02	2.01%			
Syed Mudabeer	19.42	23.43	4.01	12.66%	8.46%	-4.20%	0.43	0.25	-0.18	2.27%	1.08%	0.02	0.68
Sahakar Nagar	0.29	5.37	5.08	16.39%	4.46%	-11.92%			0.00				
Devenahalli	2.16	5.25	3.09	20.42%	8.66%	-11.76%	0.05	0.10	0.04	2.57%	1.85%		0.27
Frazer town	1.37	2.83	1.46	11.76%	8.67%	-3.08%	0.02	0.01	0.00	1.11%	0.38%		
Kothnur	0.58	1.92	1.34	10.93%	9.62%	-1.31%	0.02		-0.02	3.31%			
Raja Rajeshwary Naqar	2.25	1.38	-0.87	12.20%	9.78%	-2.42%			0.00				
Kengeri	1.75	1.09	-0.66	13.12%	9.07%	-4.04%	0.02		-0.02	0.92%			
Banashankari	0.41	0.93	0.52	12.73%	6.28%	-6.45%	0.01		-0.01	1.47%			
Hanumanth nagar	0.51	0.83	0.32	14.35%	14.50%	0.15%			0.00				0.34
Yelahanka	1.67	0.79	-0.87	9.81%	13.73%	3.92%	0.03		-0.03	1.55%			0.08
Nagarbhavi	1.38	0.68	-0.70	7.09%	11.83%	4.74%	0.03	0.07	0.04	2.25%	11.94%		
HRBR Layout	2.23	0.53	-1.71	13.94%	10.49%	-3.45%	0.16		-0.16	7.77%			
Doddaballapura	0.35	0.30	-0.05	9.72%	13.55%	3.83%	0.03	0.04	0.00	10.28%	13.17%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Cox town	0.49	0.08	-0.41	18.01%	25.72%	7.71%	0.02		-0.02	4.33%		0.02	
MBO	15.45	21.98	6.54	13.19%	8.38%	-4.81%	0.38	0.21	-0.17	2.52%	0.98%	0.02	0.68
Sahakarnagar Best LG Shoppe	3.57	1.34	-2.24	9.77%	8.79%	-0.99%	0.05	0.04	-0.02	1.45%	2.76%		
HRBR Best LG Shoppe		0.10	0.10		20.91%	20.91%			0.00				
Nagarbhavi Best LG shoppe	0.40		-0.40	17.93%		-17.93%			0.00				
Shopee	3.97	1.44	-2.53	10.59%	9.66%	-0.93%	0.05	0.04	-0.02	1.30%	2.56%		
Naveed	11.63	12.14	0.51	12.91%	12.69%	-0.22%	0.24	0.26	0.02	2.13%	2.20%	0.28	0.83
Tumkur	2.11	3.21	1.10	7.79%	11.17%	3.38%		0.04	0.04		1.26%		0.29
Hassan	0.01	1.27	1.26	33.47%	12.74%	-20.73%		0.03	0.03		2.17%		
Hessarghatta	1.02	1.14	0.12	20.09%	17.35%	-2.74%	0.06	0.06	0.00	6.23%	5.95%		
Peenya	0.80	1.09	0.29	11.85%	7.25%	-4.60%	0.01	0.02	0.01	1.61%	1.90%		
Chitradurga	2.14	1.04	-1.10	12.72%	18.16%	5.44%	0.03	0.02	-0.01	1.61%	2.34%	0.28	0.22
Nelamangala	0.52	1.01	0.48	9.92%	8.45%	-1.47%	0.02		-0.02	3.77%			0.21
Challakere	0.24	1.01	0.76	20.84%	13.68%	-7.16%	0.01	0.02	0.01	2.48%	1.71%		
Kadur	1.35	0.65	-0.71	11.58%	14.46%	2.87%	0.03	0.01	-0.02	2.11%	1.46%		
Tiptur	0.37	0.54	0.18	7.32%	15.66%	8.34%		0.04	0.04		7.90%		0.11
Hiriyur	0.77	0.30	-0.47	18.01%	11.37%	-6.65%	0.02		-0.02	2.26%			
MBO	9.34	11.27	1.93	12.48%	12.63%	0.15%	0.18	0.24	0.06	1.92%	2.19%	0.28	0.83
Peenya Best LG Shoppe	2.29	0.87	-1.42	14.68%	13.45%	-1.22%	0.07	0.02	-0.05	2.96%	2.34%		
Shopee	2.29	0.87	-1.42	14.68%	13.45%	-1.22%	0.07	0.02	-0.05	2.96%	2.34%		
Musaib Khan	4.84	4.55	-0.29	13.37%	12.85%	-0.51%	0.14	0.04	-0.10	2.96%	0.81%		
Mysore - Chamaraja Mohalla	0.81	1.76	0.95	10.82%	7.13%	-3.69%	0.06		-0.06	8.60%	0.14%		
Mysore - Rajkumarroad	0.92	1.12	0.19	18.07%	18.64%	0.57%	0.02	0.03	0.01	2.25%	3.13%		
Mysore-Vijaynagar	0.79	0.57	-0.23	7.78%	15.02%	7.24%	0.06		-0.06	7.46%			
Mandya	1.13	0.37	-0.77	14.47%	12.55%	-1.93%			0.00				
Ramanagara	1.19	0.30	-0.89	14.12%	17.13%	3.01%			0.00				
MBO	4.84	4.10	-0.74	13.37%	12.56%	-0.81%	0.14	0.04	-0.10	2.96%	0.90%		
Mysore - Kuvempunaqar		0.44	0.44		15.56%	15.56%			0.00				
Shopee		0.44	0.44		15.56%	15.56%			0.00				
Aiyaz	2.04	1.72	-0.32	8.23%	15.62%	7.39%	0.03	0.01	-0.01	1.26%	0.74%		
Shivamoga	2.04	1.72	-0.32	8.23%	15.62%	7.39%	0.03	0.01	-0.01	1.26%	0.74%		
MBO	2.04	1.72	-0.32	8.23%	15.62%	7.39%	0.03	0.01	-0.01	1.26%	0.74%		
Abhijith		0.43	0.43		-2.86%	-2.86%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Corporate & Bulk Billing		0.43	0.43		-2.86%	-2.86%			0.00				
Other		0.43	0.43		-2.86%	-2.86%			0.00				
Online	0.44	0.23	-0.21	14.55%	14.81%	0.27%			0.00			0.05	
Unilet - Online	0.44	0.23	-0.21	14.55%	14.81%	0.27%			0.00			0.05	
Other	0.44	0.23	-0.21	14.55%	14.81%	0.27%			0.00			0.05	
Others	0.29		-0.29	4.61%		-4.61%			0.00				
Defective In Warehouse	0.29		-0.29	4.61%		-4.61%			0.00				
WHS	0.29		-0.29	4.61%		-4.61%			0.00				
Total	72.74	71.56	-1.18	9.94%	9.94%	-1.19%	1.17	0.94	-0.23	1.63%	1.32%	1.01	1.91