

YD Sales : 114.42 L

TD Sales : 72.09 L

YD Open SO: 4.17 L

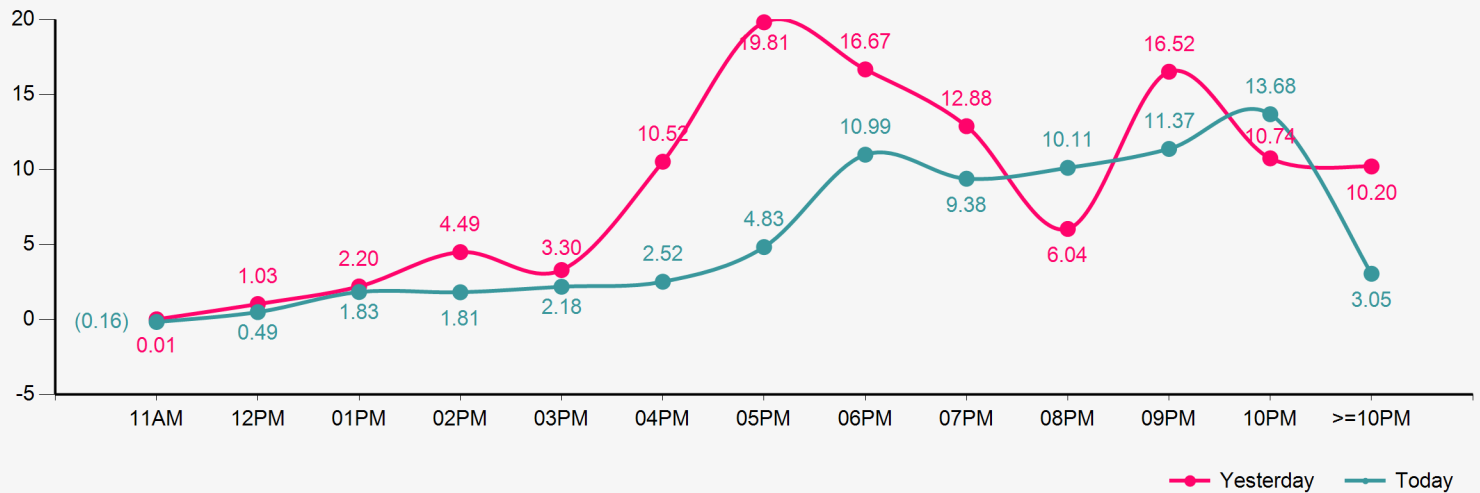
TD Open SO: 1.96 L

YD GP%: 11.14%

TD GP%: 11.20%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	72.96	48.15	-24.81	11.34%	11.00%	-0.34%	1.35	0.80	-0.55	1.88%	1.69%	2.97	1.39
Bengaluru - Rural	12.36	7.84	-4.52	11.38%	11.27%	-0.11%	0.17	0.09	-0.08	1.38%	1.12%		
Mysuru	5.82	2.52	-3.29	10.30%	12.52%	2.22%	0.07	0.14	0.07	1.13%	5.84%		
Kolar	2.73	2.23	-0.50	10.12%	11.93%	1.82%	0.02	0.03	0.01	0.74%	1.51%	0.89	
Chitradurga	3.57	2.14	-1.43	11.91%	12.72%	0.82%	0.02	0.03	0.02	0.48%	1.61%		0.28
Tumkur	5.82	2.11	-3.71	7.24%	7.79%	0.55%			0.00				
Shivamogga	1.20	2.04	0.85	8.39%	8.23%	-0.17%		0.03	0.03		1.26%		
Kadur	3.47	1.35	-2.12	11.48%	11.58%	0.11%	0.11	0.03	-0.08	3.28%	2.11%	0.30	
Ramanagara	2.14	1.19	-0.95	12.47%	14.12%	1.65%			0.00				
Mandya	0.75	1.13	0.38	13.58%	14.47%	0.89%			0.00				
Hiriyur	0.25	0.77	0.52	18.68%	18.01%	-0.67%		0.02	0.02		2.26%		0.30
Tiptur	0.25	0.37	0.11	3.03%	7.32%	4.29%			0.00				
Chalkere	1.78	0.24	-1.53	16.40%	20.84%	4.44%	0.04	0.01	-0.03	2.34%	2.48%		
Hassan	1.33	0.01	-1.31	9.98%	33.47%	23.49%	0.02		-0.02	1.29%			
Total	114.42	72.09	-42.33	11.14%	11.20%	0.06%	1.78	1.17	-0.61	1.58%	1.65%	4.17	1.96

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	104.45	63.87	-40.58	10.86%	11.04%	0.18%	1.52	1.03	-0.49	1.48%	1.64%	3.63	1.87
Shopee	9.24	7.49	-1.76	13.98%	12.68%	-1.31%	0.27	0.14	-0.12	2.95%	1.92%	0.53	
Other	0.72	0.44	-0.28	15.72%	14.55%	-1.17%			0.00				0.09

WHS		0.29	0.29		4.61%	4.61%			0.00				
Total	114.42	72.09	-42.33	11.14%	11.20%	0.06%	1.78	1.17	-0.61	1.58%	1.65%	4.17	1.96
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	41.72	33.42	-8.30	10.75%	9.64%	-1.12%	0.66	0.33	-0.33	1.61%	1.00%	3.18	1.28
KR Puram	6.78	8.29	1.51	10.30%	9.54%	-0.76%	0.19	0.12	-0.08	2.93%	1.43%		0.06
Hoskote	3.96	4.86	0.90	10.95%	7.75%	-3.20%		0.01	0.01		0.28%		
Marathahalli	5.08	3.24	-1.84	7.83%	5.61%	-2.23%	0.09		-0.09	1.83%		0.27	
RT Nagar	4.96	3.18	-1.78	11.64%	9.69%	-1.96%	0.06	0.02	-0.04	1.25%	0.54%	0.20	
Kolar	2.73	2.23	-0.50	10.12%	11.93%	1.82%	0.02	0.03	0.01	0.74%	1.51%	0.89	
Hegnahalli	2.59	1.83	-0.76	12.79%	10.45%	-2.34%		0.03	0.02	0.10%	1.48%		
Rajaji nagar	1.35	1.55	0.20	14.27%	6.21%	-8.06%	0.03	0.01	-0.03	2.55%	0.55%	0.43	
Bommanahalli	1.76	1.49	-0.27	15.55%	9.38%	-6.17%	0.10	0.04	-0.05	5.74%	3.05%	1.33	
Sanjaynagar	1.13	1.45	0.32	6.08%	16.07%	9.99%	0.04	0.02	-0.02	3.86%	1.39%		
Vijayanagar	1.76	1.28	-0.47	12.73%	12.99%	0.26%			0.00				
Mathikere	2.16	1.20	-0.96	15.49%	9.91%	-5.58%	0.10	0.01	-0.09	4.63%	0.89%		
Hebbagodi	3.23	1.17	-2.06	9.61%	10.46%	0.84%			0.00				0.84
Hongasandara	1.91	0.39	-1.52	7.88%	8.23%	0.35%	0.01	0.02	0.01	0.56%	4.58%	0.06	0.37
Sunkadakatte	0.65	0.02	-0.62	11.88%	21.38%	9.51%			0.00				
HSR Layout	0.86		-0.86	7.93%		-7.93%	0.02		-0.02	1.90%			
MBO	40.91	32.20	-8.71	10.79%	9.41%	-1.38%	0.66	0.31	-0.35	1.64%	0.96%	3.18	1.28
Rammurthy Nagar Best LG Shoppe	0.53	0.65	0.12	10.22%	18.79%	8.57%		0.01	0.01		1.40%		
Mathikere Best LG Shoppe	0.28	0.57	0.29	6.55%	12.13%	5.59%		0.02	0.02		2.72%		
Shopee	0.81	1.22	0.41	8.97%	15.70%	6.73%		0.02	0.02		2.01%		
Syed Mudabeer	38.20	19.42	-18.78	11.25%	12.66%	1.41%	0.66	0.43	-0.23	1.75%	2.27%		0.02
Raja Rajeshwary Nagar	1.33	2.25	0.93	11.94%	12.20%	0.26%	0.01		-0.01	0.54%			
HRBR Layout	3.43	2.23	-1.19	12.55%	13.94%	1.40%	0.05	0.16	0.11	1.62%	7.77%		
Devenahalli	6.03	2.16	-3.87	11.02%	20.42%	9.40%	0.10	0.05	-0.04	1.63%	2.57%		
Kengeri	3.14	1.75	-1.40	10.95%	13.12%	2.17%		0.02	0.02		0.92%		
Yelahanka	1.82	1.67	-0.15	10.33%	9.81%	-0.52%	0.07	0.03	-0.04	4.03%	1.55%		
Nagarbhavi	0.90	1.38	0.48	6.65%	7.09%	0.44%		0.03	0.03	0.28%	2.25%		
Frazer town	2.15	1.37	-0.78	9.91%	11.76%	1.84%	0.02	0.02	-0.01	1.14%	1.11%		
Kothnur	1.69	0.58	-1.11	11.74%	10.93%	-0.81%		0.02	0.02		3.31%		
Hanumanth nagar	2.53	0.51	-2.02	19.66%	14.35%	-5.31%	0.06		-0.06	2.57%			
Cox town	0.34	0.49	0.15	14.69%	18.01%	3.31%		0.02	0.02		4.33%		0.02
Banashankari	2.26	0.41	-1.86	3.21%	12.73%	9.52%		0.01	0.01		1.47%		
Doddaballapura	1.67	0.35	-1.32	3.28%	9.72%	6.43%		0.03	0.03		10.28%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Sahakar Nagar	3.85	0.29	-3.56	9.52%	16.39%	6.87%	0.11		-0.11	2.88%			
MBO	31.14	15.45	-15.69	10.59%	13.19%	2.61%	0.43	0.38	-0.05	1.39%	2.52%		0.02
Sahakarnagar Best LG Shoppe	0.94	3.57	2.64	13.99%	9.77%	-4.22%	0.02	0.05	0.03	2.18%	1.45%		
Nagarbhavi Best LG shoppe	3.21	0.40	-2.82	16.65%	17.93%	1.28%	0.21		-0.21	6.99%			
Banashankari Best LG Shoppe	2.02		-2.02	9.63%		-9.63%			0.00				
HRBR Best LG Shoppe	0.89		-0.89	15.84%		-15.84%			0.00				
Shopee	7.06	3.97	-3.09	14.19%	10.59%	-3.60%	0.23	0.05	-0.18	3.37%	1.30%		
Naveed	23.87	11.63	-12.24	11.65%	12.91%	1.26%	0.40	0.24	-0.16	1.71%	2.13%	0.99	0.58
Chitradurga	3.57	2.14	-1.43	11.91%	12.72%	0.82%	0.02	0.03	0.02	0.48%	1.61%		0.28
Tumkur	5.82	2.11	-3.71	7.24%	7.79%	0.55%			0.00				
Kadur	3.47	1.35	-2.12	11.48%	11.58%	0.11%	0.11	0.03	-0.08	3.28%	2.11%	0.30	
Hessarghatta	2.55	1.02	-1.53	14.08%	20.09%	6.01%	0.07	0.06	-0.02	3.03%	6.23%		
Peenya	1.44	0.80	-0.63	15.46%	11.85%	-3.60%	0.03	0.01	-0.02	2.43%	1.61%	0.15	
Hiriyur	0.25	0.77	0.52	18.68%	18.01%	-0.67%		0.02	0.02		2.26%		0.30
Nelamangala	2.36	0.52	-1.84	13.02%	9.92%	-3.10%	0.07	0.02	-0.05	3.14%	3.77%		
Tiptur	0.25	0.37	0.11	3.03%	7.32%	4.29%			0.00				
Challakere	1.78	0.24	-1.53	16.40%	20.84%	4.44%	0.04	0.01	-0.03	2.34%	2.48%		
Hassan	1.33	0.01	-1.31	9.98%	33.47%	23.49%	0.02		-0.02	1.29%			
MBO	22.81	9.34	-13.47	11.45%	12.48%	1.04%	0.37	0.18	-0.19	1.63%	1.92%	0.45	0.58
Peenya Best LG Shoppe	1.06	2.29	1.23	16.12%	14.68%	-1.44%	0.04	0.07	0.03	3.42%	2.96%	0.53	
Shopee	1.06	2.29	1.23	16.12%	14.68%	-1.44%	0.04	0.07	0.03	3.42%	2.96%	0.53	
Musaib Khan	8.71	4.84	-3.87	11.12%	13.37%	2.25%	0.07	0.14	0.07	0.75%	2.96%		
Ramanagara	2.14	1.19	-0.95	12.47%	14.12%	1.65%			0.00				
Mandya	0.75	1.13	0.38	13.58%	14.47%	0.89%			0.00				
Mysore - Rajkumarroad	2.29	0.92	-1.36	11.63%	18.07%	6.45%	0.04	0.02	-0.02	1.89%	2.25%		
Mysore - Chamaraja Mohalla	1.74	0.81	-0.93	8.45%	10.82%	2.37%	0.01	0.06	0.05	0.79%	8.60%		
Mysore-Vijaynagar	1.48	0.79	-0.69	9.42%	7.78%	-1.64%	0.01	0.06	0.05	0.63%	7.46%		
MBO	8.39	4.84	-3.55	10.97%	13.37%	2.40%	0.07	0.14	0.07	0.78%	2.96%		
Mysore - Kuvempunaqar	0.31		-0.31	15.10%		-15.10%			0.00				
Shopee	0.31		-0.31	15.10%		-15.10%			0.00				
Aiyaz	1.20	2.04	0.85	8.39%	8.23%	-0.17%		0.03	0.03		1.26%		
Shivamoga	1.20	2.04	0.85	8.39%	8.23%	-0.17%		0.03	0.03		1.26%		
MBO	1.20	2.04	0.85	8.39%	8.23%	-0.17%		0.03	0.03		1.26%		
Online	0.72	0.44	-0.28	15.72%	14.55%	-1.17%			0.00				0.09

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Unilet - Online	0.72	0.44	-0.28	15.72%	14.55%	-1.17%			0.00				0.09
Other	0.72	0.44	-0.28	15.72%	14.55%	-1.17%			0.00				0.09
Others		0.29	0.29		4.61%	4.61%			0.00				
Defective In Warehouse		0.29	0.29		4.61%	4.61%			0.00				
WHS		0.29	0.29		4.61%	4.61%			0.00				
Total	114.42	72.09	-42.33	11.20%	11.20%	0.06%	1.78	1.17	-0.61	1.58%	1.65%	4.17	1.96