

YD Sales : 45.48 L

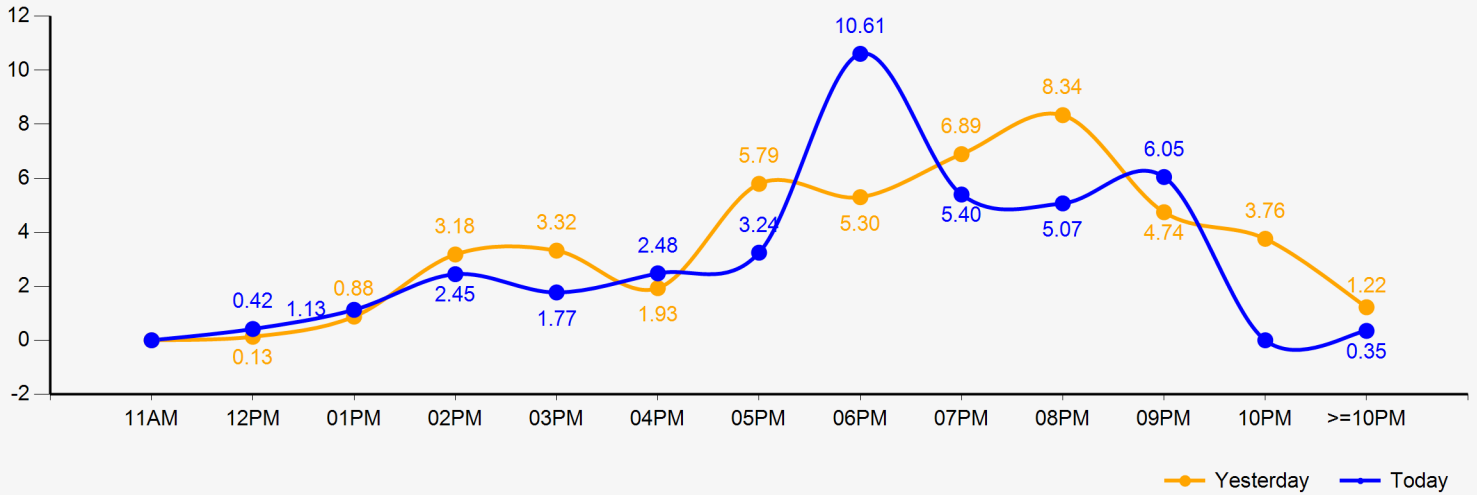
YD GP%: 7.34%

TD Sales : 38.96 L

TD GP%: 9.18%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



| City              | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------------|----------|----------|-------------|--------|--------|-----------|
| Bengaluru         | 24.68    | 24.20    | -0.48       | 6.46%  | 8.56%  | 2.10%     |
| Bengaluru - Rural | 6.70     | 6.06     | -0.64       | 4.04%  | 10.40% | 6.37%     |
| Chitradurga       | 3.47     | 2.77     | -0.70       | 14.01% | 10.47% | -3.54%    |
| Kolar             | 0.57     | 2.27     | 1.69        | 9.43%  | 9.97%  | 0.54%     |
| Chalkere          | 0.58     | 0.72     | 0.14        | 11.73% | 10.67% | -1.06%    |
| Mysuru            | 1.07     | 0.64     | -0.42       | 14.65% | 6.19%  | -8.46%    |
| Kadur             | 0.02     | 0.62     | 0.61        | 26.67% | 13.47% | -13.20%   |
| Hassan            | 0.63     | 0.52     | -0.11       | 8.15%  | 7.99%  | -0.16%    |
| Mandya            | 1.75     | 0.44     | -1.31       | 7.15%  | 9.68%  | 2.54%     |
| Shivamogga        | 3.36     | 0.41     | -2.95       | 5.85%  | 8.38%  | 2.53%     |
| Hiriyur           | 0.25     | 0.26     | 0.01        | 16.10% | 10.35% | -5.74%    |
| Tiptur            | 0.35     | 0.14     | -0.21       | 10.96% | 16.93% | 5.97%     |
| Ramanagara        | 0.51     | 0.10     | -0.41       | 11.20% | 16.81% | 5.61%     |
| Tumkur            | 1.54     | (0.21)   | -1.75       | 12.46% | 14.43% | 1.97%     |
| Total             | 45.48    | 38.96    | -6.53       | 7.34%  | 9.18%  | 1.84%     |

| Group  | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|--------|----------|----------|-------------|--------|--------|-----------|
| MBO    | 42.68    | 36.99    | -5.69       | 7.20%  | 9.04%  | 1.84%     |
| Shopee | 2.11     | 1.78     | -0.33       | 10.04% | 11.88% | 1.84%     |
| Other  | 0.69     | 0.18     | -0.50       | 7.65%  | 10.96% | 3.31%     |
| Total  | 45.48    | 38.96    | -6.53       | 7.34%  | 9.18%  | 1.84%     |

| Sumanth |             | 13.67    | 18.20    | 4.53        | 6.31%  | 9.71%  | 3.40%     |
|---------|-------------|----------|----------|-------------|--------|--------|-----------|
| Group   | Branch      | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| MBO     | Kothnur     | 1.12     | 3.91     | 2.79        | 4.59%  | 7.10%  | 2.52%     |
|         | Devenahalli | 2.78     | 3.14     | 0.35        | 11.09% | 9.71%  | -1.38%    |
|         | Kolar       | 0.57     | 2.27     | 1.69        | 9.43%  | 9.97%  | 0.54%     |
|         | KR Puram    | 2.55     | 1.94     | -0.61       | 8.25%  | 7.17%  | -1.07%    |

|        |                                |          |          |             |         |         |           |
|--------|--------------------------------|----------|----------|-------------|---------|---------|-----------|
| MBO    | Hoskote                        | 2.74     | 1.76     | -0.98       | -4.15%  | 11.84%  | 15.99%    |
|        | Yelahanka                      |          | 1.71     | 1.71        |         | 11.91%  | 11.91%    |
|        | HRBR Layout                    | 0.15     | 1.00     | 0.85        | 8.13%   | 9.73%   | 1.59%     |
|        | Sahakar Nagar                  | 0.71     | 0.77     | 0.06        | 8.02%   | 7.34%   | -0.68%    |
|        | Frazer town                    | 1.23     | 0.55     | -0.68       | 9.64%   | 14.97%  | 5.33%     |
|        | Doddaballapura                 | 0.34     | 0.41     | 0.06        | 2.04%   | 14.36%  | 12.33%    |
|        | Cox town                       | 0.39     | 0.31     | -0.08       | 10.54%  | 16.30%  | 5.76%     |
|        | Total                          | 12.59    | 17.76    | 5.17        | 5.93%   | 9.60%   | 3.67%     |
| Group  | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% |
| Shopee | HRBR Best LG Shoppe            | 0.30     | 0.30     | 0.00        | 13.74%  | 16.52%  | 2.77%     |
|        | Sahakarnagar Best LG Shoppe    | 0.49     | 0.14     | -0.36       | 9.20%   | 9.88%   | 0.68%     |
|        | Rammurthy Nagar Best LG Shoppe | 0.28     |          | -0.28       | 10.43%  |         | -10.43%   |
|        | Total                          | 1.08     | 0.44     | -0.64       | 10.79%  | 14.46%  | 3.66%     |
|        |                                |          |          |             |         |         |           |
| Naveed |                                | 13.35    | 9.66     | -3.69       | 10.36%  | 7.41%   | -2.95%    |
| Group  | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% |
| MBO    | Chitradurga                    | 3.47     | 2.77     | -0.70       | 14.01%  | 10.47%  | -3.54%    |
|        | Hessarghatta                   | 0.50     | 2.05     | 1.55        | 15.73%  | 7.82%   | -7.91%    |
|        | Nelamangala                    | 1.17     | 1.16     | -0.01       | 6.42%   | 10.09%  | 3.67%     |
|        | Challakere                     | 0.58     | 0.72     | 0.14        | 11.73%  | 10.67%  | -1.06%    |
|        | Kadur                          | 0.02     | 0.62     | 0.61        | 26.67%  | 13.47%  | -13.20%   |
|        | Peenya                         | 0.81     | 0.54     | -0.28       | 11.35%  | -36.16% | -47.50%   |
|        | Hassan                         | 0.63     | 0.52     | -0.11       | 8.15%   | 7.99%   | -0.16%    |
|        | Shivamoga                      | 3.36     | 0.41     | -2.95       | 5.85%   | 8.38%   | 2.53%     |
|        | Hiriyur                        | 0.25     | 0.26     | 0.01        | 16.10%  | 10.35%  | -5.74%    |
|        | Tiptur                         | 0.35     | 0.14     | -0.21       | 10.96%  | 16.93%  | 5.97%     |
|        | Tumkur                         | 1.54     | (0.21)   | -1.75       | 12.46%  | 14.43%  | 1.97%     |
|        | Total                          | 12.69    | 8.98     | -3.71       | 10.44%  | 7.03%   | -3.41%    |
| Group  | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% |
| Shopee | Peenya Best LG Shoppe          | 0.67     | 0.68     | 0.01        | 8.96%   | 12.51%  | 3.55%     |
|        | Total                          | 0.67     | 0.68     | 0.01        | 8.96%   | 12.51%  | 3.55%     |
|        |                                |          |          |             |         |         |           |
| Manoj  |                                | 8.85     | 6.57     | -2.28       | 3.85%   | 9.76%   | 5.90%     |
| Group  | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% |
| MBO    | RT Nagar                       | 0.38     | 1.51     | 1.13        | 13.00%  | 3.45%   | -9.55%    |
|        | Bommanahalli                   | 1.44     | 1.49     | 0.04        | 5.25%   | 12.52%  | 7.26%     |
|        | Hebbagodi                      | 0.86     | 1.23     | 0.36        | 5.60%   | 12.86%  | 7.26%     |
|        | Hegnahalli                     | 0.28     | 0.53     | 0.25        | 10.57%  | 14.09%  | 3.51%     |
|        | Hongasandara                   | 1.52     | 0.52     | -1.00       | 8.72%   | 8.31%   | -0.41%    |
|        | Sanjaynagar                    |          | 0.51     | 0.51        |         | 12.89%  | 12.89%    |
|        | Mathikere                      | 0.56     | 0.45     | -0.10       | 5.84%   | 9.82%   | 3.98%     |
|        | Sunkadakatte                   | 0.84     | 0.44     | -0.41       | 15.62%  | 6.82%   | -8.80%    |
|        | Rajaji nagar                   | 1.70     | 0.38     | -1.32       | -13.52% | 9.54%   | 23.06%    |

|               |                              |          |          |             |        |        |           |
|---------------|------------------------------|----------|----------|-------------|--------|--------|-----------|
| MBO           | Vijayanagar                  | 0.02     | 0.01     | -0.01       | 22.98% | 2.06%  | -20.92%   |
|               | HSR Layout                   |          | (0.23)   | -0.23       |        | 5.24%  | 5.24%     |
|               | Marathahalli                 | 1.24     | (0.26)   | -1.50       | 5.34%  | 14.18% | 8.84%     |
|               | Total                        | 8.85     | 6.57     | -2.28       | 3.85%  | 9.76%  | 5.90%     |
|               |                              |          |          |             |        |        |           |
| Syed Mudabeer |                              | 8.92     | 4.35     | -4.57       | 7.80%  | 9.90%  | 2.10%     |
| Group         | Branch                       | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| MBO           | Hanumanth nagar              | 0.19     | 1.31     | 1.12        | 22.63% | 15.04% | -7.58%    |
|               | Raja Rajeshwary Nagar        | 1.66     | 0.57     | -1.09       | 3.89%  | 9.41%  | 5.52%     |
|               | Kengeri                      | 1.38     | 0.49     | -0.89       | 7.26%  | 6.83%  | -0.43%    |
|               | Mandya                       | 1.75     | 0.44     | -1.31       | 7.15%  | 9.68%  | 2.54%     |
|               | Nagarbhavi                   | 1.48     | 0.38     | -1.10       | 3.33%  | 0.28%  | -3.05%    |
|               | Mysore - Chamaraja Mahalla   |          | 0.28     | 0.28        |        | 4.21%  | 4.21%     |
|               | Mysore - Rajkumarroad        | 0.60     | 0.11     | -0.50       | 13.76% | 9.15%  | -4.61%    |
|               | Ramanagara                   | 0.51     | 0.10     | -0.41       | 11.20% | 16.81% | 5.61%     |
|               | Banashankari                 | 0.52     |          | -0.52       | 12.51% |        | -12.51%   |
|               | Mysore-Vijaynagar            | 0.46     |          | -0.46       | 15.80% |        | -15.80%   |
|               | Total                        | 8.55     | 3.69     | -4.87       | 7.72%  | 9.96%  | 2.25%     |
| Group         | Branch                       | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| Shopee        | Nagarbhavi Best LG Shoppes   |          | 0.30     | 0.30        |        | 11.26% | 11.26%    |
|               | Mysore - Kuvempunagar        |          | 0.26     | 0.26        |        | 7.13%  | 7.13%     |
|               | Banashankari Best LG Shoppes | 0.37     | 0.11     | -0.26       | 9.77%  | 10.58% | 0.81%     |
|               | Total                        | 0.37     | 0.67     | 0.30        | 9.77%  | 9.55%  | -0.22%    |
|               |                              |          |          |             |        |        |           |
| Online        |                              | 0.43     | 0.18     | -0.24       | 10.70% | 10.96% | 0.26%     |
| Group         | Branch                       | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| Other         | Unilet - Online              | 0.43     | 0.18     | -0.24       | 10.70% | 10.96% | 0.26%     |
|               | Total                        | 0.43     | 0.18     | -0.24       | 10.70% | 10.96% | 0.26%     |
|               |                              |          |          |             |        |        |           |
| Abhijith      |                              | 0.26     |          | -0.26       | 2.61%  |        | -2.61%    |
| Group         | Branch                       | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| Other         | Corporate & Bulk Billing     | 0.26     |          | -0.26       | 2.61%  |        | -2.61%    |
|               | Total                        | 0.26     |          | -0.26       | 2.61%  |        | -2.61%    |