

YD Sales : 304.11 L

TD Sales : 155.71 L

YD Open SO: 12.01 L

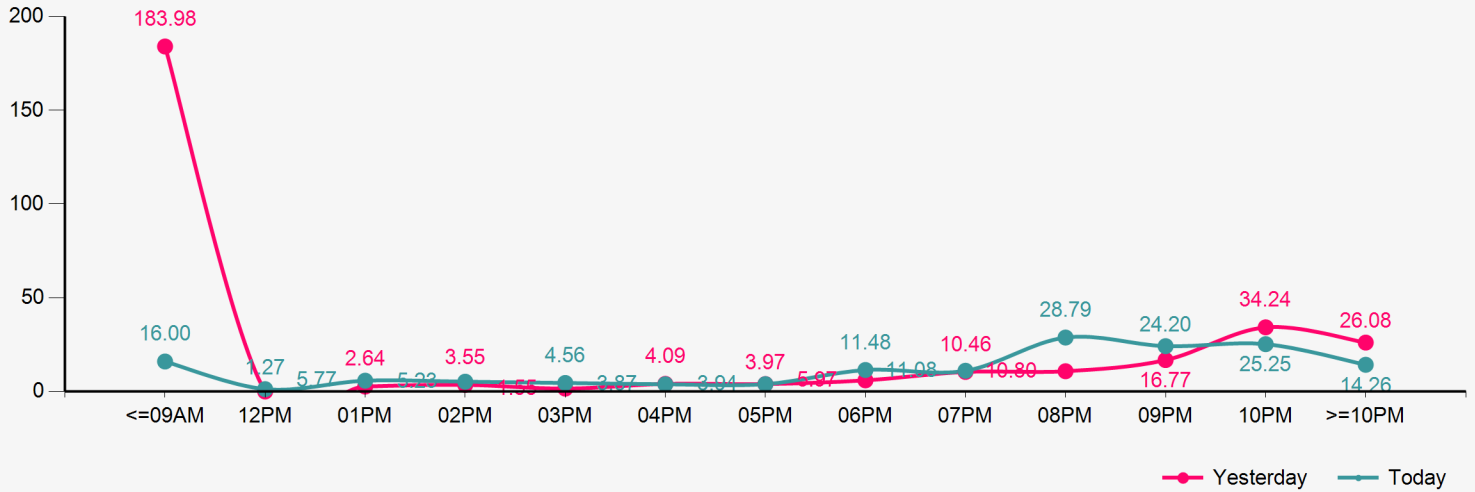
TD Open SO: 7.35 L

YD GP%: 6.58%

TD GP%: 7.65%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	184.32	109.13	-75.20	6.52%	7.58%	1.06%	1.72	1.15	-0.57	0.94%	1.06%	6.74	5.57
Bengaluru - Rural	39.35	14.53	-24.82	6.14%	9.59%	3.45%	0.23	0.09	-0.15	0.59%	0.60%	3.27	0.70
Tumkur	11.65	9.25	-2.39	7.36%	2.46%	-4.91%	0.05		-0.05	0.43%	0.03%		0.24
Mysuru	14.59	4.12	-10.47	6.03%	5.37%	-0.66%	0.11	0.10	-0.01	0.76%	2.42%		
Chitradurga	8.37	3.36	-5.01	7.53%	11.13%	3.60%	0.07		-0.07	0.86%	0.08%	0.27	0.12
Kadur	3.33	2.66	-0.67	9.17%	12.71%	3.54%	0.04	0.08	0.04	1.33%	3.26%	0.01	
Hassan	7.55	2.46	-5.09	6.23%	9.81%	3.58%	0.09	0.04	-0.04	1.15%	1.82%		
Ramanagara	11.28	1.90	-9.37	7.52%	3.13%	-4.39%	0.22	(0.01)	-0.22	1.95%	-0.44%	0.91	0.38
Channarayapatna	2.95	1.75	-1.20	6.40%	6.42%	0.03%			0.00				0.14
Mandya	4.32	1.50	-2.83	5.17%	9.92%	4.75%			0.00				
Tiptur	0.77	1.27	0.50	8.32%	8.56%	0.24%		0.03	0.03		2.58%		
Hiriyur	2.66	1.16	-1.50	7.05%	9.64%	2.59%	0.07		-0.07	2.75%		0.23	0.19
Chalkere	4.80	1.07	-3.72	7.85%	13.62%	5.77%	0.08	0.01	-0.07	1.72%	0.88%		
Shivamogga	3.47	1.07	-2.40	5.57%	9.05%	3.48%	0.03		-0.03	0.96%		0.31	
Kolar	4.70	0.49	-4.22	7.14%	12.82%	5.67%	0.03	0.02	-0.01	0.63%	3.17%	0.27	
Total	304.11	155.71	-148.40	6.58%	7.65%	1.08%	2.74	1.51	-1.23	0.91%	0.98%	12.01	7.35

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	290.96	140.66	-150.31	6.53%	7.66%	1.13%	2.40	1.18	-1.22	0.83%	0.85%	11.65	5.77
Shopee	12.27	13.79	1.52	7.04%	8.28%	1.23%	0.35	0.33	-0.01	2.89%	2.47%	0.36	1.58

Other	0.87	1.26	0.39	14.41%	-0.11%	-14.52%			0.00				
Total	304.11	155.71	-148.40	6.58%	7.65%	1.08%	2.74	1.51	-1.23	0.91%	0.98%	12.01	7.35
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	90.62	55.90	-34.73	6.68%	8.49%	1.80%	0.69	0.58	-0.11	0.77%	1.04%	5.28	2.87
KR Puram	15.00	11.51	-3.49	6.98%	5.72%	-1.27%	0.04	0.02	-0.02	0.26%	0.18%	1.55	0.33
RT Nagar	4.79	6.97	2.18	7.20%	8.62%	1.41%	0.07	0.09	0.01	1.58%	1.26%		0.21
Hebbagodi	6.66	5.35	-1.31	6.72%	10.78%	4.06%	0.08	0.12	0.04	1.15%	2.20%	0.38	0.46
Hoskote	6.11	5.01	-1.10	6.35%	10.67%	4.32%	0.01	0.01	0.01	0.12%	0.25%		
Hongasandara	4.54	3.50	-1.04	6.33%	2.33%	-4.00%	0.03	0.01	-0.02	0.74%	0.36%		0.25
Rajaji nagar	7.48	3.23	-4.25	6.12%	10.66%	4.54%	0.04	0.05	0.01	0.60%	1.70%	0.07	
Vijayanagar	6.85	3.18	-3.67	5.61%	8.18%	2.57%	0.09	0.02	-0.08	1.36%	0.54%	1.64	
Bommanahalli	6.72	2.86	-3.86	6.33%	11.03%	4.70%		0.01	0.01		0.18%		
Hegnahalli	4.06	2.58	-1.48	6.89%	13.75%	6.86%		0.09	0.09		3.80%	0.73	0.35
Marathahalli	2.61	2.37	-0.24	7.52%	11.62%	4.10%	0.04	0.02	-0.02	1.75%	1.01%		0.12
Mathikere	5.34	2.30	-3.03	6.92%	6.94%	0.02%	0.06	0.01	-0.05	1.12%	0.59%	0.61	
Sanjaynagar	5.63	2.11	-3.53	6.81%	9.28%	2.47%	0.02	0.03	0.01	0.36%	1.63%	0.03	0.08
Sunkadakatte	4.90	1.10	-3.80	8.02%	6.45%	-1.57%	0.05		-0.05	1.00%			0.25
HSR Layout	3.29	0.84	-2.46	5.41%	5.52%	0.11%	0.02		-0.02	0.73%			
Kolar	4.70	0.49	-4.22	7.14%	12.82%	5.67%	0.03	0.02	-0.01	0.63%	3.17%	0.27	
MBO	88.70	53.39	-35.30	6.67%	8.50%	1.82%	0.59	0.50	-0.09	0.67%	0.95%	5.28	2.05
Rammurthy Nagar Best LG Shoppe	1.51	1.34	-0.17	5.87%	7.80%	1.93%	0.06	0.04	-0.02	3.79%	2.76%		0.09
Mathikere Best LG Shoppe	0.42	1.17	0.74	11.78%	8.79%	-2.99%	0.04	0.04	-0.01	11.03%	3.18%		0.73
Shopee	1.93	2.51	0.58	7.17%	8.26%	1.09%	0.10	0.07	-0.03	5.30%	2.96%		0.82
Syed Mudabeer	101.00	55.47	-45.53	6.41%	6.75%	0.34%	1.02	0.44	-0.58	1.02%	0.80%	1.58	1.94
Yelahanka	8.55	7.98	-0.56	8.49%	7.91%	-0.59%	0.09	0.02	-0.07	1.05%	0.28%		0.01
Kengeri	9.17	5.06	-4.11	5.80%	1.73%	-4.07%	0.13	0.01	-0.12	1.43%	0.25%	0.23	
Devenahalli	17.34	5.06	-12.28	6.60%	7.27%	0.66%	0.21		-0.21	1.25%			
Sahakar Nagar	8.19	4.98	-3.21	4.59%	6.66%	2.07%		0.01	0.01		0.27%	0.14	
HRBR Layout	4.68	3.59	-1.09	4.48%	8.64%	4.16%			0.00			0.05	0.40
Nagarbhavi	4.24	3.48	-0.76	6.33%	9.21%	2.88%	0.04	0.13	0.09	0.93%	3.79%	0.24	
Raja Rajeshwary Naqar	11.15	3.37	-7.77	5.74%	2.82%	-2.93%	0.09		-0.09	0.85%		0.13	0.48
Kothnur	6.61	3.04	-3.58	5.98%	4.24%	-1.74%	0.04		-0.04	0.61%		0.43	
Frazer town	2.98	2.52	-0.46	8.52%	6.08%	-2.44%	0.03	0.02	-0.01	1.08%	0.81%		
Cox town	3.39	2.15	-1.24	5.31%	5.33%	0.02%	0.04		-0.04	1.05%			0.15
Hanumanth nagar	9.12	1.85	-7.28	7.17%	10.75%	3.58%	0.15		-0.15	1.65%			
Banashankari	6.48	1.84	-4.64	7.15%	5.48%	-1.67%	0.02	0.02	0.00	0.26%	0.93%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Doddaballapura	2.71	1.53	-1.18	5.81%	9.59%	3.78%	0.02	0.01	-0.01	0.74%	0.70%		0.14
MBO	94.60	46.46	-48.14	6.34%	6.43%	0.09%	0.86	0.22	-0.63	0.91%	0.48%	1.22	1.18
HRBR Best LG Shoppe	1.57	5.14	3.57	7.56%	7.10%	-0.46%	0.05	0.11	0.06	2.95%	2.09%		0.30
Nagarbhavi Best LG shoppe	1.48	2.32	0.83	9.20%	8.39%	-0.81%	0.04		-0.04	2.70%			
Sahakarnagar Best LG Shoppe	2.46	1.56	-0.91	6.58%	12.82%	6.23%	0.08	0.11	0.03	3.44%	7.60%	0.36	
Banashankari Best LG Shoppe	0.89		-0.89	6.88%		-6.88%			0.00				0.46
Shopee	6.40	9.01	2.61	7.47%	8.42%	0.95%	0.17	0.22	0.05	2.66%	2.45%	0.36	0.76
Naveed	77.96	34.51	-43.46	6.66%	8.42%	1.76%	0.67	0.41	-0.26	0.87%	1.20%	3.92	2.16
Tumkur	11.65	9.25	-2.39	7.36%	2.46%	-4.91%	0.05		-0.05	0.43%	0.03%		0.24
Nelamangala	15.90	4.46	-11.44	5.56%	11.03%	5.47%	0.01	0.07	0.06	0.07%	1.68%	3.27	0.70
Chitradurga	8.37	3.36	-5.01	7.53%	11.13%	3.60%	0.07		-0.07	0.86%	0.08%	0.27	0.12
Kadur	3.33	2.66	-0.67	9.17%	12.71%	3.54%	0.04	0.08	0.04	1.33%	3.26%	0.01	
Hessarghatta	10.87	2.60	-8.28	6.78%	14.15%	7.37%	0.16	0.10	-0.06	1.46%	3.80%	0.14	0.43
Hassan	7.55	2.46	-5.09	6.23%	9.81%	3.58%	0.09	0.04	-0.04	1.15%	1.82%		
Peenya	6.42	2.19	-4.24	4.66%	9.60%	4.94%	0.02	0.02	0.00	0.30%	0.94%		0.33
Channarayapatna	2.95	1.75	-1.20	6.40%	6.42%	0.03%			0.00				0.14
Tiptur	0.77	1.27	0.50	8.32%	8.56%	0.24%		0.03	0.03		2.58%		
Hiriyur	2.66	1.16	-1.50	7.05%	9.64%	2.59%	0.07		-0.07	2.75%		0.23	0.19
Challakere	4.80	1.07	-3.72	7.85%	13.62%	5.77%	0.08	0.01	-0.07	1.72%	0.88%		
MBO	75.27	32.23	-43.04	6.64%	8.47%	1.82%	0.59	0.36	-0.23	0.79%	1.14%	3.92	2.16
Peenya Best LG Shoppe	2.69	2.28	-0.41	7.15%	7.72%	0.58%	0.08	0.05	-0.04	3.14%	2.01%		
Shopee	2.69	2.28	-0.41	7.15%	7.72%	0.58%	0.08	0.05	-0.04	3.14%	2.01%		
Musaib Khan	30.19	7.51	-22.67	6.46%	5.71%	-0.75%	0.33	0.09	-0.24	1.09%	1.20%	0.91	0.38
Ramanagara	11.28	1.90	-9.37	7.52%	3.13%	-4.39%	0.22	(0.01)	-0.22	1.95%	-0.44%	0.91	0.38
Mysore - Rajkumarroad	4.23	1.69	-2.54	6.65%	8.26%	1.61%	0.08	0.05	-0.03	1.81%	2.94%		
Mandya	4.32	1.50	-2.83	5.17%	9.92%	4.75%			0.00				
Mysore-Vijaynagar	4.19	1.28	-2.90	6.37%	-4.24%	-10.61%	0.01	0.01	0.00	0.30%	0.73%		
Mysore - Chamaraaja Mohalla	4.91	1.14	-3.77	5.60%	11.90%	6.29%	0.02	0.04	0.02	0.45%	3.60%		
MBO	28.93	7.51	-21.42	6.55%	5.71%	-0.84%	0.33	0.09	-0.24	1.14%	1.20%	0.91	0.38
Mysore - Kuvempunaqar	1.25		-1.25	4.42%		-4.42%			0.00				
Shopee	1.25		-1.25	4.42%		-4.42%			0.00				
Abhijith		1.44	1.44		2.41%	2.41%			0.00				
Corporate & Bulk Billing		1.44	1.44		2.41%	2.41%			0.00				
Other		1.44	1.44		2.41%	2.41%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Aiyaz	3.47	1.07	-2.40	5.57%	9.05%	3.48%	0.03		-0.03	0.96%		0.31	
Shivamoga	3.47	1.07	-2.40	5.57%	9.05%	3.48%	0.03		-0.03	0.96%		0.31	
MBO	3.47	1.07	-2.40	5.57%	9.05%	3.48%	0.03		-0.03	0.96%		0.31	
Online	0.87	(0.18)	-1.05	14.41%	19.84%	5.43%			0.00				
Unilet - Online	0.87	(0.18)	-1.05	14.41%	19.84%	5.43%			0.00				
Other	0.87	(0.18)	-1.05	14.41%	19.84%	5.43%			0.00				
Total	304.11	155.71	-148.40	7.65%	7.65%	1.08%	2.74	1.51	-1.23	0.91%	0.98%	12.01	7.35