

YD Sales : 504.42 L

TD Sales : 303.49 L

YD Open SO: 52.06 L

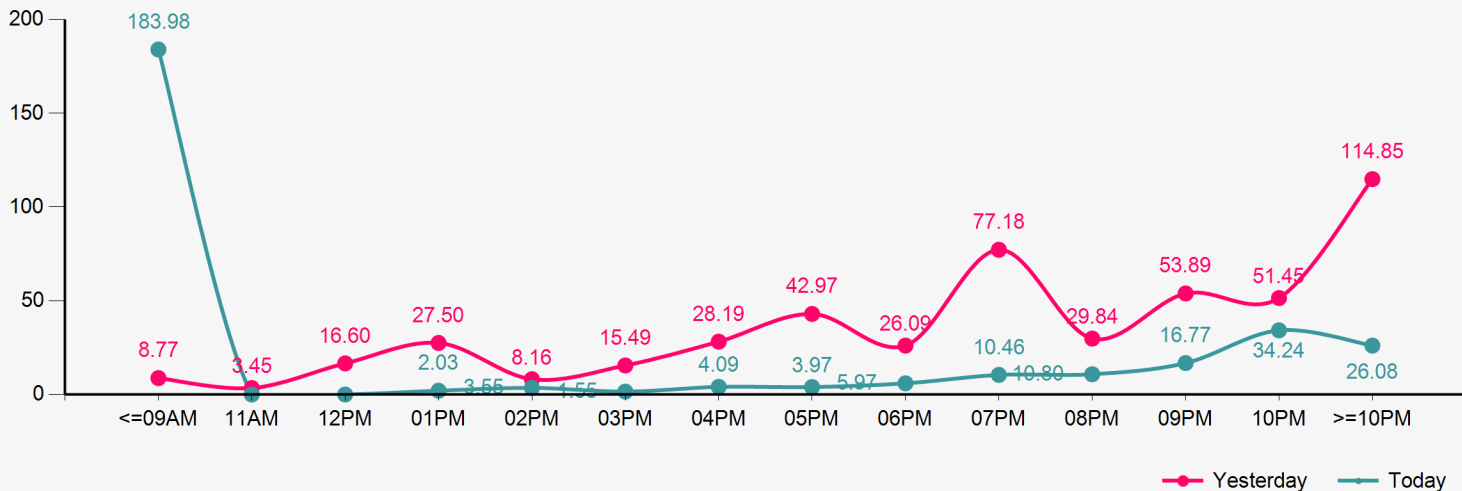
TD Open SO: 36.03 L

YD GP%: 5.73%

TD GP%: 6.57%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	278.44	184.10	-94.35	5.48%	6.52%	1.04%	2.79	1.72	-1.08	1.01%	0.94%	30.57	23.59
Bengaluru - Rural	48.35	39.20	-9.15	6.42%	6.13%	-0.29%	0.43	0.23	-0.20	0.90%	0.60%	2.64	5.88
Mysuru	37.08	14.59	-22.49	5.77%	6.03%	0.26%	0.70	0.11	-0.59	1.93%	0.76%	1.38	0.19
Tumkur	28.55	11.65	-16.90	5.73%	7.36%	1.64%		0.05	0.05	0.01%	0.43%	6.94	0.69
Ramanagara	7.58	11.28	3.70	7.09%	7.52%	0.42%	0.18	0.22	0.03	2.46%	1.95%	1.36	2.01
Chitradurga	16.07	8.37	-7.69	6.17%	7.53%	1.36%	0.25	0.07	-0.18	1.56%	0.86%	1.72	0.89
Hassan	14.17	7.55	-6.62	6.95%	6.23%	-0.73%	0.42	0.09	-0.33	3.02%	1.15%	1.46	0.13
Kolar	11.53	4.70	-6.82	4.92%	7.14%	2.23%	0.01	0.03	0.02	0.12%	0.63%		0.27
Chalkere	6.88	4.57	-2.31	6.68%	7.92%	1.24%	0.03	0.08	0.05	0.40%	1.81%	0.53	0.32
Mandya	17.02	4.32	-12.69	5.32%	5.17%	-0.15%	0.07		-0.07	0.39%		0.57	0.33
Shivamogga	13.31	3.47	-9.85	4.68%	5.57%	0.90%	0.04	0.03	-0.01	0.31%	0.96%	0.32	0.80
Kadur	8.97	3.33	-5.64	7.60%	9.17%	1.57%	0.28	0.04	-0.24	3.24%	1.33%	2.33	0.56
Channarayapatna	7.77	2.95	-4.82	6.26%	6.40%	0.13%	0.02		-0.02	0.26%		0.92	
Hiriyur	5.04	2.66	-2.39	5.71%	7.05%	1.33%	0.07	0.07	0.00	1.50%	2.75%	0.72	0.23
Tiptur	3.67	0.77	-2.90	6.41%	8.32%	1.90%			0.00			0.60	0.16
Total	504.42	303.49	-200.93	5.73%	6.57%	0.85%	5.30	2.74	-2.55	1.06%	0.91%	52.06	36.03

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	481.83	290.35	-191.47	5.69%	6.53%	0.84%	4.49	2.40	-2.09	0.94%	0.83%	49.08	32.18
Shopee	20.78	12.27	-8.51	6.34%	7.04%	0.70%	0.81	0.35	-0.46	4.04%	2.89%	2.98	2.41

Other	1.82	0.87	-0.95	8.30%	14.41%	6.12%			0.00				1.44
Total	504.42	303.49	-200.93	5.73%	6.57%	0.85%	5.30	2.74	-2.55	1.06%	0.91%	52.06	36.03
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	142.98	100.77	-42.22	5.68%	6.40%	0.72%	1.54	1.02	-0.52	1.09%	1.03%	16.04	6.99
Devenahalli	17.54	17.18	-0.36	8.17%	6.57%	-1.60%	0.24	0.21	-0.02	1.36%	1.26%	0.71	0.24
Raja Rajeshwary Nagar	5.61	11.07	5.47	7.54%	5.68%	-1.87%	0.12	0.09	-0.03	2.21%	0.85%	0.46	1.12
Kengeri	12.56	9.17	-3.40	5.79%	5.80%	0.01%	0.16	0.13	-0.03	1.30%	1.43%	2.87	0.29
Hanumanth nagar	4.12	9.12	5.00	7.17%	7.17%		0.08	0.15	0.07	1.98%	1.65%	0.21	0.13
Yelahanka	15.14	8.55	-6.59	6.13%	8.49%	2.36%	0.12	0.09	-0.04	0.83%	1.05%	2.12	0.76
Sahakar Nagar	19.92	8.19	-11.73	4.43%	4.59%	0.16%	0.08		-0.08	0.42%		0.98	2.21
Kothnur	7.49	6.61	-0.88	2.93%	5.98%	3.05%		0.04	0.04	0.06%	0.61%	0.24	0.43
Banashankari	12.51	6.48	-6.03	4.52%	7.15%	2.63%		0.02	0.02		0.26%	1.67	
HRBR Layout	6.60	4.68	-1.93	5.54%	4.48%	-1.05%			0.00			2.03	0.15
Nagarbhavi	12.82	4.24	-8.58	4.94%	6.33%	1.39%	0.08	0.04	-0.04	0.63%	0.93%	0.88	0.24
Cox town	2.98	3.39	0.41	3.74%	5.31%	1.58%		0.04	0.04		1.05%	0.60	
Frazer town	9.97	2.98	-6.99	5.41%	8.52%	3.11%	0.13	0.03	-0.10	1.29%	1.08%	0.85	
Doddaballapura	5.10	2.71	-2.39	5.24%	5.81%	0.57%	0.04	0.02	-0.02	0.73%	0.74%	0.42	0.14
MBO	132.35	94.37	-37.98	5.58%	6.33%	0.75%	1.05	0.86	-0.20	0.80%	0.92%	14.03	5.71
Sahakarnagar Best LG Shoppe	1.95	2.46	0.52	7.65%	6.58%	-1.07%	0.10	0.08	-0.02	5.62%	3.44%	1.23	0.46
HRBR Best LG Shoppe	2.41	1.57	-0.84	4.59%	7.56%	2.98%		0.05	0.05		2.95%	0.78	0.47
Nagarbhavi Best LG shoppe	5.12	1.48	-3.64	8.37%	9.20%	0.84%	0.38	0.04	-0.34	8.01%	2.70%		0.35
Banashankari Best LG Shoppe	1.15	0.89	-0.27	3.67%	6.88%	3.21%			0.00				
Shopee	10.63	6.40	-4.23	6.87%	7.47%	0.60%	0.48	0.17	-0.32	4.76%	2.66%	2.01	1.28
Manoj	147.29	90.47	-56.81	5.50%	6.69%	1.18%	1.27	0.69	-0.58	0.87%	0.77%	14.01	15.41
KR Puram	24.33	15.00	-9.33	5.86%	6.98%	1.12%	0.37	0.04	-0.33	1.56%	0.26%	1.74	4.78
Rajaji nagar	13.19	7.48	-5.70	5.27%	6.12%	0.86%	0.14	0.04	-0.09	1.04%	0.60%	0.81	0.71
Vijayanagar	1.12	6.85	5.74	6.05%	5.61%	-0.44%		0.09	0.09	0.34%	1.36%	0.93	3.17
Bommanahalli	7.98	6.72	-1.26	5.84%	6.33%	0.48%	0.05		-0.05	0.62%		1.36	
Hebbagodi	9.02	6.51	-2.51	5.30%	6.78%	1.48%	0.01	0.08	0.06	0.14%	1.18%	1.35	2.00
Hoskote	15.24	6.11	-9.12	5.09%	6.35%	1.26%	0.09	0.01	-0.08	0.59%	0.12%	1.56	0.60
Sanjaynagar	3.89	5.63	1.75	4.13%	6.81%	2.69%	0.02	0.02	0.00	0.50%	0.36%	1.03	0.03
Mathikere	8.89	5.34	-3.55	6.98%	6.92%	-0.06%	0.11	0.06	-0.05	1.26%	1.12%	0.71	0.74
Sunkadakatte	7.07	4.90	-2.17	5.63%	8.02%	2.39%	0.01	0.05	0.04	0.18%	1.00%	0.74	
RT Nagar	10.99	4.79	-6.19	6.34%	7.20%	0.86%	0.19	0.07	-0.12	1.76%	1.58%	0.27	1.23
Kolar	11.53	4.70	-6.82	4.92%	7.14%	2.23%	0.01	0.03	0.02	0.12%	0.63%		0.27
Hongasandara	7.76	4.54	-3.21	5.41%	6.33%	0.92%	0.03	0.03	0.00	0.38%	0.74%	0.63	

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Hegnahalli	8.55	4.06	-4.49	5.75%	6.89%	1.14%	0.09		-0.09	1.09%		1.14	1.19
HSR Layout	7.19	3.29	-3.90	4.69%	5.41%	0.72%	0.04	0.02	-0.01	0.49%	0.73%	0.06	0.09
Marathahalli	6.30	2.61	-3.69	5.10%	7.52%	2.42%		0.04	0.04		1.75%	1.43	
MBO	143.01	88.54	-54.46	5.54%	6.68%	1.14%	1.17	0.59	-0.58	0.82%	0.67%	13.75	14.80
Rammurthy Nagar Best LG Shoppe	2.60	1.51	-1.10	4.69%	5.87%	1.19%	0.09	0.06	-0.03	3.38%	3.79%	0.26	0.21
Mathikere Best LG Shoppe	1.68	0.42	-1.25	3.97%	11.78%	7.81%	0.02	0.04	0.03	0.90%	11.03%		0.41
Shopee	4.28	1.93	-2.35	4.41%	7.17%	2.76%	0.10	0.10	0.00	2.39%	5.30%	0.26	0.62
Naveed	137.35	77.73	-59.62	6.05%	6.66%	0.61%	1.50	0.67	-0.83	1.10%	0.87%	18.39	8.85
Nelamangala	15.57	15.90	0.33	5.74%	5.56%	-0.18%	0.11	0.01	-0.09	0.68%	0.07%	0.38	5.04
Tumkur	28.55	11.65	-16.90	5.73%	7.36%	1.64%		0.05	0.05	0.01%	0.43%	6.94	0.69
Hessarghatta	16.48	10.87	-5.61	5.67%	6.78%	1.11%	0.24	0.16	-0.09	1.49%	1.46%	1.10	0.34
Chitradurga	16.07	8.37	-7.69	6.17%	7.53%	1.36%	0.25	0.07	-0.18	1.56%	0.86%	1.72	0.89
Hassan	14.17	7.55	-6.62	6.95%	6.23%	-0.73%	0.42	0.09	-0.33	3.02%	1.15%	1.46	0.13
Peenya	12.48	6.42	-6.06	5.14%	4.66%	-0.48%	0.05	0.02	-0.03	0.43%	0.30%	0.98	
Challakere	6.88	4.57	-2.31	6.68%	7.92%	1.24%	0.03	0.08	0.05	0.40%	1.81%	0.53	0.32
Kadur	8.97	3.33	-5.64	7.60%	9.17%	1.57%	0.28	0.04	-0.24	3.24%	1.33%	2.33	0.56
Channarayapatna	7.77	2.95	-4.82	6.26%	6.40%	0.13%	0.02		-0.02	0.26%		0.92	
Hiriyur	5.04	2.66	-2.39	5.71%	7.05%	1.33%	0.07	0.07	0.00	1.50%	2.75%	0.72	0.23
Tiptur	3.67	0.77	-2.90	6.41%	8.32%	1.90%			0.00			0.60	0.16
MBO	135.66	75.04	-60.62	6.07%	6.64%	0.57%	1.47	0.59	-0.88	1.09%	0.79%	17.67	8.34
Peenya Best LG Shoppe	1.70	2.69	1.00	4.35%	7.15%	2.79%	0.03	0.08	0.05	1.80%	3.14%	0.71	0.51
Shopee	1.70	2.69	1.00	4.35%	7.15%	2.79%	0.03	0.08	0.05	1.80%	3.14%	0.71	0.51
Musaib Khan	61.67	30.19	-31.49	5.81%	6.46%	0.65%	0.95	0.33	-0.63	1.57%	1.09%	3.31	2.53
Ramanagara	7.58	11.28	3.70	7.09%	7.52%	0.42%	0.18	0.22	0.03	2.46%	1.95%	1.36	2.01
Mysore - Chamaraja Mohalla	14.51	4.91	-9.60	5.38%	5.60%	0.22%	0.16	0.02	-0.14	1.10%	0.45%	0.72	
Mandya	17.02	4.32	-12.69	5.32%	5.17%	-0.15%	0.07		-0.07	0.39%		0.57	0.33
Mysore - Rajkumarroad	7.45	4.23	-3.22	6.08%	6.65%	0.57%	0.20	0.08	-0.12	2.74%	1.81%	0.06	0.16
Mysore-Vijaynagar	10.94	4.19	-6.76	5.30%	6.37%	1.07%	0.15	0.01	-0.14	1.43%	0.30%	0.60	0.03
MBO	57.50	28.93	-28.57	5.66%	6.55%	0.88%	0.76	0.33	-0.43	1.34%	1.14%	3.31	2.53
Mysore - Kuvempunaqar	4.17	1.25	-2.92	7.78%	4.42%	-3.37%	0.19		-0.19	4.85%			
Shopee	4.17	1.25	-2.92	7.78%	4.42%	-3.37%	0.19		-0.19	4.85%			
Aiyaz	13.31	3.47	-9.85	4.68%	5.57%	0.90%	0.04	0.03	-0.01	0.31%	0.96%	0.32	0.80
Shivamoga	13.31	3.47	-9.85	4.68%	5.57%	0.90%	0.04	0.03	-0.01	0.31%	0.96%	0.32	0.80
MBO	13.31	3.47	-9.85	4.68%	5.57%	0.90%	0.04	0.03	-0.01	0.31%	0.96%	0.32	0.80
Online	1.82	0.87	-0.95	8.30%	14.41%	6.12%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Unilet - Online	0.38	0.87	0.48	14.98%	14.41%	-0.56%			0.00				
E Com Billing	1.43		-1.43	6.50%		-6.50%			0.00				
Other	1.82	0.87	-0.95	8.30%	14.41%	6.12%			0.00				
Abhijith			0.00						0.00				1.44
Corporate & Bulk Billing			0.00						0.00				1.44
Other			0.00						0.00				1.44
Total	504.42	303.49	-200.93	6.57%	6.57%	0.85%	5.30	2.74	-2.55	1.06%	0.91%	52.06	36.03