

YD Sales : 57.35 L

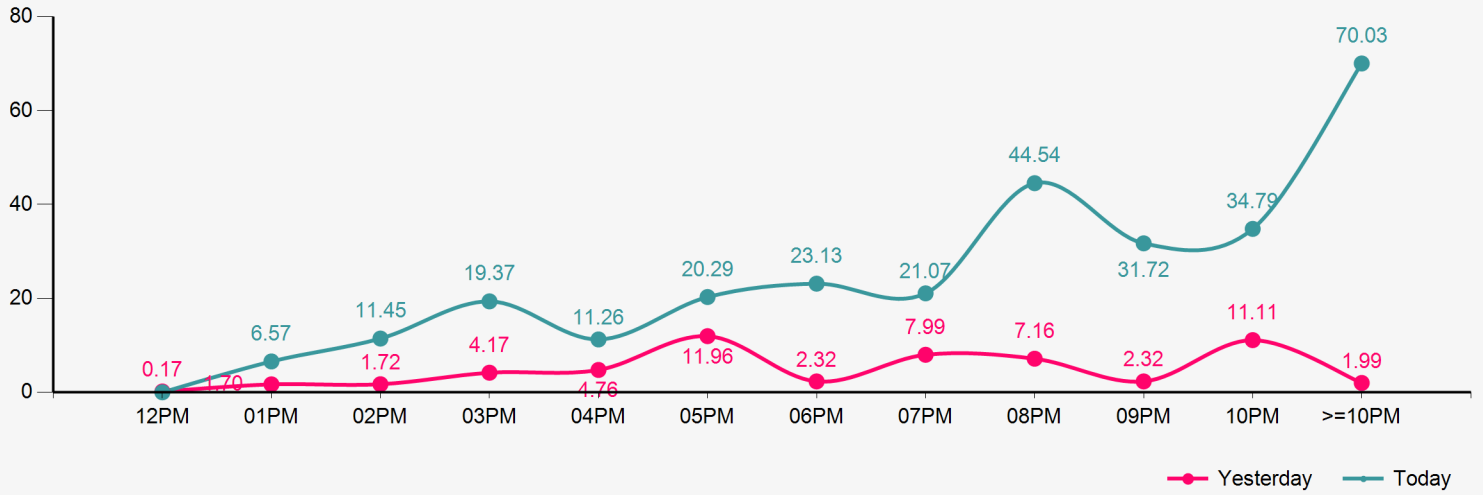
YD GP%: 11.83%

TD Sales : 294.21 L

TD GP%: 6.34%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	42.09	153.45	111.36	11.37%	6.54%	-4.83%	0.63	3.65	3.02	1.52%	2.44%
Bengaluru - Rural	6.10	36.60	30.50	11.43%	6.11%	-5.32%	0.17	0.49	0.32	2.84%	1.35%
Mysuru	2.48	22.37	19.89	15.87%	6.80%	-9.08%	0.03	0.44	0.42	1.05%	2.03%
Chitradurga	2.06	13.38	11.32	12.27%	6.56%	-5.70%	0.01	0.30	0.29	0.45%	2.28%
Tumkur	1.47	11.59	10.12	14.33%	5.96%	-8.37%	0.07	0.14	0.06	5.14%	1.19%
Shivamogga	0.53	10.10	9.57	11.78%	4.90%	-6.87%		0.05	0.05		0.45%
Hassan	0.04	9.21	9.17	17.09%	5.16%	-11.94%		0.19	0.19		2.06%
Mandya	0.09	9.08	8.99	22.75%	5.50%	-17.25%		0.04	0.04		0.43%
Ramanagara	0.42	6.14	5.73	8.81%	6.31%	-2.50%		0.10	0.10		1.73%
Kadur	0.87	5.21	4.34	13.61%	9.36%	-4.25%		0.06	0.06		1.16%
Chalkere	0.30	5.15	4.85	19.20%	4.59%	-14.61%		0.04	0.04		0.85%
Kolar	0.91	4.71	3.81	15.66%	4.08%	-11.58%	0.04	0.03	-0.01	4.50%	0.70%
Hiriyur		4.05	4.05		9.58%	9.58%		0.14	0.14		3.53%
Tiptur		3.16	3.16		3.87%	3.87%		0.01	0.01		0.43%
Total	57.35	294.21	236.86	11.83%	6.34%	-5.49%	0.95	5.69	4.74	1.68%	1.97%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	53.43	275.91	222.48	11.59%	6.26%	-5.33%	0.85	4.82	3.98	1.61%	1.78%
Shopee	3.17	16.65	13.48	16.00%	9.04%	-6.96%	0.10	0.86	0.76	3.22%	5.45%
Other	0.65	1.65	1.01	18.65%	-7.87%	-26.51%			0.00		

WHS	0.10		-0.10	-38.56%		38.56%			0.00		
Total	57.35	294.21	236.86	11.83%	6.34%	-5.49%	0.95	5.69	4.74	1.68%	1.97%
Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	25.70	86.01	60.31	11.89%	6.31%	-5.58%	0.45	1.69	1.24	1.79%	2.00%
Hoskote	2.28	12.77	10.48	11.56%	5.73%	-5.83%	0.01	0.09	0.08	0.41%	0.69%
KR Puram	4.37	11.37	7.00	10.61%	7.27%	-3.35%	0.03	0.27	0.25	0.62%	2.45%
RT Nagar	3.27	9.15	5.88	13.33%	7.20%	-6.13%	0.13	0.42	0.29	4.10%	4.77%
Hegnahalli	2.15	8.11	5.96	14.53%	4.94%	-9.59%	0.07	0.09	0.02	3.44%	1.18%
Bommanahalli	1.85	7.15	5.30	4.95%	6.48%	1.53%	0.04	0.18	0.14	1.96%	2.54%
Hebbagodi	2.44	5.47	3.04	11.82%	5.75%	-6.07%	0.02		-0.02	0.84%	
Mathikere	0.64	5.21	4.57	13.46%	6.04%	-7.42%	0.03	0.08	0.06	4.46%	1.62%
Rajaji nagar	1.80	4.73	2.93	13.48%	6.00%	-7.48%		0.05	0.05		1.08%
Kolar	0.91	4.71	3.81	15.66%	4.08%	-11.58%	0.04	0.03	-0.01	4.50%	0.70%
Sunkadakatte	0.21	3.89	3.68	2.78%	5.69%	2.90%		0.02	0.02		0.44%
Hongasandara	1.64	3.06	1.42	15.63%	6.10%	-9.52%	0.03	0.05	0.01	1.97%	1.52%
Sanjaynagar	0.99	2.80	1.82	6.20%	7.00%	0.80%	0.03	0.06	0.04	2.82%	2.37%
Vijayanagar	0.41	2.48	2.07	10.18%	12.00%	1.82%		0.19	0.19		8.20%
HSR Layout	0.33	1.26	0.93	10.03%	5.51%	-4.52%			0.00		
Marathahalli	1.34	1.14	-0.19	11.96%	1.19%	-10.77%			0.00		
MBO	24.62	83.30	58.68	11.71%	6.21%	-5.51%	0.42	1.53	1.11	1.73%	1.87%
Mathikere Best LG Shoppe	0.31	1.57	1.26	14.21%	9.70%	-4.51%		0.16	0.16		11.30%
Rammurthy Nagar Best LG Shoppe	0.77	1.14	0.37	16.48%	8.93%	-7.55%	0.04		-0.04	4.77%	
Shopee	1.08	2.71	1.63	15.83%	9.37%	-6.45%	0.04	0.16	0.12	3.35%	6.24%
Syed Mudabeer	21.28	85.88	64.60	11.13%	6.81%	-4.32%	0.35	1.91	1.56	1.69%	2.27%
Devenahalli	2.95	13.29	10.34	13.31%	6.53%	-6.78%	0.15	0.20	0.05	5.43%	1.51%
Yelahanka	2.45	12.74	10.29	11.85%	5.46%	-6.39%		0.10	0.10		0.78%
Kengeri	1.81	8.64	6.83	9.18%	7.73%	-1.45%	0.02	0.48	0.47	0.94%	5.92%
HRBR Layout	0.99	5.75	4.76	10.19%	4.52%	-5.67%		0.02	0.02		0.35%
Frazer town	1.05	5.37	4.32	12.71%	7.67%	-5.05%	0.03	0.18	0.15	2.77%	3.38%
Raja Rajeshwary Nagar	2.53	4.95	2.42	8.99%	6.83%	-2.16%	0.03	0.05	0.02	1.01%	0.98%
Sahakar Nagar	0.98	4.29	3.32	11.18%	5.42%	-5.75%		0.04	0.04		0.87%
Banashankari	1.13	3.82	2.69	6.02%	5.43%	-0.59%	0.02	0.02	0.00	1.83%	0.42%
Doddaballapura	0.69	3.40	2.71	7.72%	7.27%	-0.45%	0.01	0.04	0.03	2.01%	1.20%
Hanumanth nagar	0.91	3.32	2.41	16.48%	9.10%	-7.38%		0.05	0.05		1.56%
Kothnur	1.38	3.07	1.69	12.42%	5.99%	-6.43%		0.01	0.01		0.42%
Nagarbhavi	1.07	2.55	1.48	1.72%	7.42%	5.70%		0.06	0.06		2.42%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Cox town	1.46	1.50	0.04	13.22%	6.07%	-7.16%	0.03	0.01	-0.02	2.24%	0.48%
MBO	19.40	72.69	53.29	10.69%	6.46%	-4.24%	0.29	1.25	0.96	1.51%	1.75%
Nagarbhavi Best LG Shoppe	1.03	5.87	4.84	14.93%	9.44%	-5.49%	0.03	0.37	0.34	3.21%	6.78%
Sahakarnagar Best LG Shoppe		3.33	3.33		5.30%	5.30%		0.12	0.12		3.81%
HRBR Best LG Shoppe	0.70	2.45	1.75	17.47%	9.44%	-8.03%	0.03	0.15	0.12	4.82%	6.39%
Banashankari Best LG Shoppe	0.16	1.55	1.39	11.71%	12.61%	0.91%		0.02	0.02		1.31%
Shopee	1.88	13.19	11.31	15.60%	8.77%	-6.83%	0.06	0.66	0.60	3.52%	5.28%
Naveed	6.11	72.98	66.87	12.52%	6.31%	-6.21%	0.11	1.45	1.34	1.91%	2.03%
Chitradurga	2.06	13.38	11.32	12.27%	6.56%	-5.70%	0.01	0.30	0.29	0.45%	2.28%
Tumkur	1.47	11.59	10.12	14.33%	5.96%	-8.37%	0.07	0.14	0.06	5.14%	1.19%
Nelamangala	0.76	10.55	9.78	10.28%	6.06%	-4.23%	0.01	0.20	0.20	0.95%	1.96%
Hassan	0.04	9.21	9.17	17.09%	5.16%	-11.94%		0.19	0.19		2.06%
Hessarghatta	0.41	6.22	5.81	21.40%	7.74%	-13.67%	0.03	0.30	0.27	6.64%	5.01%
Kadur	0.87	5.21	4.34	13.61%	9.36%	-4.25%		0.06	0.06		1.16%
Challakere	0.30	5.15	4.85	19.20%	4.59%	-14.61%		0.04	0.04		0.85%
Peenya	0.19	4.09	3.90	-26.48%	4.52%	31.00%		0.06	0.06		1.42%
Hiriyur		4.05	4.05		9.58%	9.58%		0.14	0.14		3.53%
Tiptur		3.16	3.16		3.87%	3.87%		0.01	0.01		0.43%
MBO	6.11	72.62	66.51	12.52%	6.31%	-6.21%	0.11	1.43	1.32	1.91%	2.01%
Peenya Best LG Shoppe		0.36	0.36		6.13%	6.13%		0.02	0.02		5.90%
Shopee		0.36	0.36		6.13%	6.13%		0.02	0.02		5.90%
Musaib Khan	2.98	37.59	34.61	15.10%	6.41%	-8.69%	0.03	0.59	0.56	0.87%	1.59%
Mysore - Chamaraja Mohalla		12.89	12.89		5.78%	5.78%		0.14	0.14		1.06%
Mandya	0.09	9.08	8.99	22.75%	5.50%	-17.25%		0.04	0.04		0.43%
Ramanagara	0.42	6.14	5.73	8.81%	6.31%	-2.50%		0.10	0.10		1.73%
Mysore - Rajkumarroad	1.47	5.92	4.45	17.70%	8.84%	-8.86%	0.02	0.19	0.17	1.13%	3.33%
Mysore-Vijaynagar	0.79	3.17	2.38	11.29%	5.67%	-5.63%	0.01	0.10	0.09	1.19%	3.22%
MBO	2.77	37.20	34.43	14.70%	6.28%	-8.42%	0.03	0.57	0.54	0.94%	1.55%
Mysore - Kuvempunaqar	0.21	0.39	0.18	20.36%	18.54%	-1.82%		0.02	0.02		5.38%
Shopee	0.21	0.39	0.18	20.36%	18.54%	-1.82%		0.02	0.02		5.38%
Aiyaz	0.53	10.10	9.57	11.78%	4.90%	-6.87%		0.05	0.05		0.45%
Shivamoga	0.53	10.10	9.57	11.78%	4.90%	-6.87%		0.05	0.05		0.45%
MBO	0.53	10.10	9.57	11.78%	4.90%	-6.87%		0.05	0.05		0.45%
Abhijith		1.58	1.58		-8.90%	-8.90%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Corporate & Bulk Billing		1.58	1.58		-8.90%	-8.90%			0.00		
Other		1.58	1.58		-8.90%	-8.90%			0.00		
Online	0.65	0.07	-0.57	18.65%	13.92%	-4.72%			0.00		
Unilet - Online	0.65	0.07	-0.57	18.65%	13.92%	-4.72%			0.00		
Other	0.65	0.07	-0.57	18.65%	13.92%	-4.72%			0.00		
Others	0.10		-0.10	-38.56%		38.56%			0.00		
Defective In Warehouse	0.10		-0.10	-38.56%		38.56%			0.00		
WHS	0.10		-0.10	-38.56%		38.56%			0.00		
Total	57.35	294.21	236.86	6.34%	6.34%	-5.49%	0.95	5.69	4.74	1.68%	1.97%