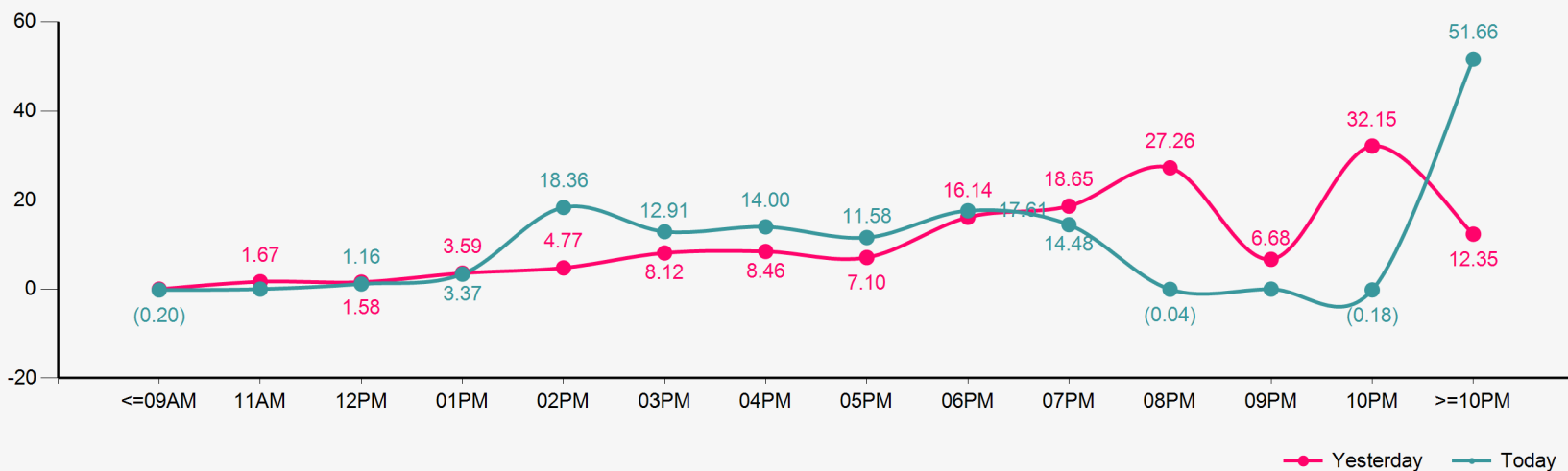


Sales 144.71 Lacs	GP% 10.07%	EW Pen% 0.89%	Target Ach. % 0.00%	Open SO 29.73 Lacs
Yest. Sales: 148.51 Lacs	Yest. GP%: 11.04%	Yest. EW%: 1.19%	TD Target: 0.00 Lacs	Yest. OSO 4.46 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



City	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	103.01	100.66	-2.34	11.03%	9.78%	-1.24%		0.00%	1.38	0.95	-0.43	1.36%	0.95%	2.33	26.44
Bengaluru - Rural	19.88	17.91	-1.97	7.93%	11.45%	3.52%		0.00%	0.09	0.15	0.06	0.46%	0.83%	0.86	0.57
Mysuru	5.90	5.28	-0.62	12.95%	10.14%	-2.81%		0.00%	0.11	0.06	-0.05	1.92%	1.21%	0.24	1.32
Tumkur	4.06	4.38	0.33	12.25%	8.88%	-3.36%		0.00%	0.06		-0.06	1.61%			
Ramanagara	1.06	3.40	2.34	18.38%	9.55%	-8.83%		0.00%			0.00				
Chalkere	1.29	2.11	0.82	15.11%	12.91%	-2.20%		0.00%	0.02	0.02	0.00	1.33%	0.81%		0.27
Hiriyur	1.01	2.11	1.10	8.87%	6.53%	-2.34%		0.00%			0.00			0.57	
Hassan	0.89	1.78	0.89	7.52%	14.92%	7.40%		0.00%	0.02	0.08	0.06	2.31%	4.67%		0.03
Kadur	1.05	1.60	0.55	17.92%	9.02%	-8.90%		0.00%		0.01	0.01		0.57%		0.24
Chitradurga	3.68	1.34	-2.34	16.03%	13.03%	-3.00%		0.00%	0.02	0.01	-0.01	0.46%	0.63%		
Shivamogga	0.82	1.25	0.43	11.75%	7.37%	-4.38%		0.00%			0.00				
Kolar	1.23	1.07	-0.16	16.15%	7.02%	-9.13%		0.00%	0.03		-0.03	2.62%			0.30
Tiptur	1.41	0.74	-0.66	14.14%	13.14%	-1.00%		0.00%			0.00				
Channarayapatna	1.82	0.70	-1.12	8.56%	13.90%	5.35%		0.00%	0.02		-0.02	1.11%		0.46	0.56
Mandya	1.42	0.38	-1.04	16.62%	18.63%	2.01%		0.00%			0.00				
Total	148.51	144.71	-3.79	11.04%	10.07%	-0.97%		0.00%	1.75	1.27	-0.48	1.19%	0.89%	4.46	29.73

	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	132.89	131.22	-1.67	10.63%	9.84%	-0.80%		0.00%	0.99	0.87	-0.12	0.75%	0.67%	3.65	23.43
Shopee	15.53	13.04	-2.49	14.56%	12.47%	-2.10%		0.00%	0.76	0.40	-0.36	5.14%	3.18%	0.81	6.30
Other	0.09	0.46	0.37	11.85%	9.25%	-2.60%		0.00%			0.00				
Total	148.51	144.71	-3.79	11.04%	10.07%	-0.97%		0.00%	1.75	1.27	-0.48	1.19%	0.89%	4.46	29.73
Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	59.63	56.70	-2.93	10.39%	9.89%	-0.50%		0.00%	0.52	0.40	-0.12	0.88%	0.71%	1.45	11.61
KR Puram	14.38	12.76	-1.62	10.38%	10.36%	-0.02%		0.00%	0.11	0.07	-0.04	0.80%	0.58%	0.95	4.63
Bommanahalli	5.52	5.62	0.10	10.80%	8.88%	-1.91%		0.00%	0.08	0.03	-0.05	1.53%	0.58%		0.66
Hoskote	7.11	5.00	-2.11	7.05%	9.52%	2.47%		0.00%	0.02	0.02	0.01	0.21%	0.40%		
RT Nagar	4.38	4.21	-0.17	12.97%	8.02%	-4.96%		0.00%			0.00			0.31	1.13
Hegnahalli	1.56	3.82	2.26	13.28%	14.86%	1.58%		0.00%		0.07	0.07		1.74%		
Hebbagodi	2.71	3.56	0.85	8.29%	8.51%	0.22%		0.00%		0.01	0.01		0.36%	0.03	
Mulbagal	7.13	3.42	-3.71	9.10%	10.87%	1.77%		0.00%		0.02	0.02		0.71%		0.19
Marathahalli	1.72	3.35	1.63	11.49%	5.37%	-6.13%		0.00%	0.02		-0.02	1.15%		0.15	0.59
Rajaji nagar	2.93	3.16	0.23	14.34%	9.25%	-5.09%		0.00%	0.13	(0.02)	-0.15	4.68%	-0.57%		0.42
Hongasandara	3.20	2.64	-0.56	5.78%	17.40%	11.62%		0.00%		0.17	0.17		6.99%		1.88
Mathikere	1.88	2.20	0.32	15.52%	13.96%	-1.56%		0.00%	0.02		-0.02	1.09%			0.16
HSR Layout	0.58	1.07	0.48	10.94%	7.35%	-3.59%		0.00%		0.01	0.01		0.80%		0.31
Kolar	1.23	1.07	-0.16	16.15%	7.02%	-9.13%		0.00%	0.03		-0.03	2.62%			0.30
Vijayanagar	1.19	0.99	-0.21	9.71%	5.40%	-4.31%		0.00%			0.00				0.47
Sanjaynagar	0.75	0.97	0.22	19.58%	4.43%	-15.16%		0.00%	0.02		-0.02	2.75%			
Sunkadakatte	0.13	0.53	0.40	21.41%	10.20%	-11.21%		0.00%	0.01		-0.01	7.18%			
MBO	56.40	54.36	-2.04	10.43%	9.97%	-0.47%		0.00%	0.44	0.39	-0.05	0.79%	0.72%	1.45	10.75
Mathikere Best LG Shoppe	1.53	1.59	0.06	5.94%	5.22%	-0.72%		0.00%	0.04	0.02	-0.02	2.69%	1.28%		
Rammurthy Nagar Best LG Shoppe	1.70	0.75	-0.95	13.01%	14.26%	1.25%		0.00%	0.04	(0.01)	-0.05	2.11%	-1.57%		0.86
Shopee	3.22	2.34	-0.88	9.66%	8.12%	-1.54%		0.00%	0.08	0.01	-0.07	2.38%	0.34%		0.86
Syed Mudabeer	51.71	51.38	-0.33	11.06%	10.26%	-0.80%		0.00%	0.78	0.65	-0.13	1.53%	1.28%	1.22	13.69
Devenahalli	7.63	8.77	1.15	8.95%	14.09%	5.15%		0.00%		0.10	0.10		1.18%	0.34	0.22
Yelahanka	4.62	7.39	2.77	14.64%	9.17%	-5.47%		0.00%	0.07	0.05	-0.02	1.55%	0.67%		0.37
Doddaballapura	2.87	4.13	1.26	6.92%	5.34%	-1.58%		0.00%			0.00				0.07
Nagarbhavi	3.06	3.97	0.91	8.14%	6.17%	-1.97%		0.00%	0.02		-0.02	0.79%			0.23
Kothnur	2.27	3.40	1.13	10.59%	8.24%	-2.35%		0.00%		0.05	0.05		1.49%		
Sahakar Nagar	3.22	2.93	-0.29	7.60%	11.20%	3.59%		0.00%	0.03	0.02	-0.01	1.09%	0.81%	0.07	0.61
Kengeri	2.94	2.77	-0.16	14.85%	7.97%	-6.88%		0.00%	0.02	0.05	0.03	0.58%	1.80%		0.87

Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Raja Rajeshwary Nagar	2.80	2.68	-0.12	9.03%	4.20%	-4.83%		0.00%	0.02		-0.02	0.56%			2.61
Banashankari	2.58	2.62	0.04	7.37%	6.74%	-0.63%		0.00%			0.00				0.49
HRBR Layout	5.56	2.33	-3.23	8.63%	14.47%	5.84%		0.00%	0.04		-0.04	0.64%			1.98
Hanumanth nagar	1.88	0.76	-1.12	11.70%	17.92%	6.22%		0.00%	0.01		-0.01	0.68%			0.47
Frazer town	2.49	0.62	-1.88	13.91%	13.02%	-0.88%		0.00%			0.00				0.33
Cox town	0.55	0.06	-0.50	14.54%	36.87%	22.33%		0.00%	0.04		-0.04	7.46%			
MBO	42.47	42.43	-0.04	10.12%	9.60%	-0.52%		0.00%	0.25	0.27	0.03	0.59%	0.65%	0.41	8.25
HRBR Best LG Shoppe	3.20	4.08	0.88	14.16%	12.85%	-1.30%		0.00%	0.19	0.13	-0.05	6.13%	3.34%	0.30	3.90
Nagarbhavi Best LG shoppe	1.01	1.90	0.89	24.42%	16.24%	-8.18%		0.00%	0.11	0.12	0.00	12.33%	6.44%		1.30
Sahakarnagar Best LG Shoppe	2.80	1.49	-1.31	12.53%	17.96%	5.44%		0.00%	0.11	0.13	0.02	4.09%	9.34%	0.51	0.24
Banashankari Best LG Shoppe	2.23	1.48	-0.75	16.63%	6.55%	-10.08%		0.00%	0.13		-0.13	6.04%			
Shopee	9.24	8.95	-0.29	15.38%	13.38%	-2.01%		0.00%	0.53	0.37	-0.16	6.12%	4.36%	0.81	5.44
Naveed	27.88	25.86	-2.02	11.42%	10.17%	-1.25%		0.00%	0.34	0.17	-0.18	1.24%	0.64%	1.56	3.11
Tumkur	4.06	4.38	0.33	12.25%	8.88%	-3.36%		0.00%	0.06		-0.06	1.61%			
Nelamangala	5.14	4.14	-1.00	7.62%	8.17%	0.55%		0.00%	0.08	0.03	-0.05	1.51%	0.63%	0.53	0.34
Peenya	2.98	3.63	0.65	6.62%	7.57%	0.96%		0.00%			0.00				0.30
Hessarghatta	2.88	2.43	-0.45	9.94%	13.14%	3.20%		0.00%		0.03	0.03		1.08%		1.36
Challakere	1.29	2.11	0.82	15.11%	12.91%	-2.20%		0.00%	0.02	0.02	0.00	1.33%	0.81%		0.27
Hiriyur	1.01	2.11	1.10	8.87%	6.53%	-2.34%		0.00%			0.00			0.57	
Hassan	0.89	1.78	0.89	7.52%	14.92%	7.40%		0.00%	0.02	0.08	0.06	2.31%	4.67%		0.03
Kadur	1.05	1.60	0.55	17.92%	9.02%	-8.90%		0.00%		0.01	0.01		0.57%		0.24
Chitradurga	3.68	1.34	-2.34	16.03%	13.03%	-3.00%		0.00%	0.02	0.01	-0.01	0.46%	0.63%		
Tiptur	1.41	0.74	-0.66	14.14%	13.14%	-1.00%		0.00%			0.00				
Channarayapatna	1.82	0.70	-1.12	8.56%	13.90%	5.35%		0.00%	0.02		-0.02	1.11%		0.46	0.56
MBO	26.19	24.95	-1.23	10.90%	10.06%	-0.84%		0.00%	0.21	0.17	-0.05	0.83%	0.67%	1.56	3.11
Peenya Best LG Shoppe	1.69	0.91	-0.78	19.46%	13.20%	-6.26%		0.00%	0.13		-0.13	8.12%			
Shopee	1.69	0.91	-0.78	19.46%	13.20%	-6.26%		0.00%	0.13		-0.13	8.12%			
Musaib Khan	8.38	9.06	0.68	14.26%	10.27%	-3.98%		0.00%	0.11	0.06	-0.05	1.35%	0.70%	0.24	1.32
Ramanagara	1.06	3.40	2.34	18.38%	9.55%	-8.83%		0.00%			0.00				
Mysore - Rajkumarroad	2.11	1.69	-0.42	13.77%	11.10%	-2.67%		0.00%		0.01	0.01		0.76%		0.30
Mysore - Chamaraja Mohalla	0.49	1.39	0.90	12.97%	5.64%	-7.33%		0.00%			0.00			0.24	0.35
Mysore-Vijaynagar	1.93	1.36	-0.57	10.92%	11.08%	0.16%		0.00%	0.09	0.03	-0.06	4.74%	2.29%		0.68
Mandya	1.42	0.38	-1.04	16.62%	18.63%	2.01%		0.00%			0.00				
MBO	7.00	8.22	1.22	14.21%	9.89%	-4.32%		0.00%	0.09	0.04	-0.04	1.26%	0.53%	0.24	1.32

Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Mysore - Kuvempunagar LG	1.38	0.84	-0.54	14.52%	14.08%	-0.44%		0.00%	0.02	0.02	0.00	1.78%	2.45%		
Shopee	1.38	0.84	-0.54	14.52%	14.08%	-0.44%		0.00%	0.02	0.02	0.00	1.78%	2.45%		
Aiyaz	0.82	1.25	0.43	11.75%	7.37%	-4.38%		0.00%			0.00				
Shivamoga	0.82	1.25	0.43	11.75%	7.37%	-4.38%		0.00%			0.00				
MBO	0.82	1.25	0.43	11.75%	7.37%	-4.38%		0.00%			0.00				
Online	0.09	0.46	0.37	11.85%	9.25%	-2.60%		0.00%			0.00				
Unilet - Online	0.09	0.46	0.37	11.85%	9.25%	-2.60%		0.00%			0.00				
Other	0.09	0.46	0.37	11.85%	9.25%	-2.60%		0.00%			0.00				
Total	148.51	144.71	-3.79	10.07%	10.07%	-0.97%		0.00%	1.75	1.27	-0.48	1.19%	0.89%	4.46	29.73