

YD Sales : 72.34 L

TD Sales : 46.30 L

YD Open SO: 1.15 L

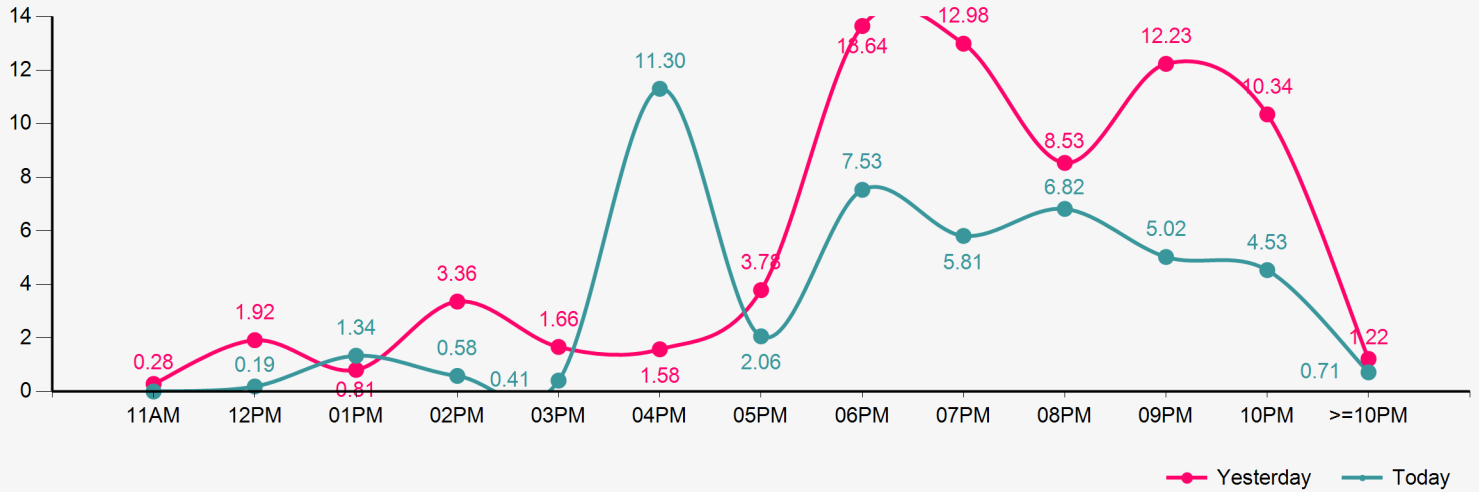
TD Open SO: 2.95 L

YD GP%: 8.59%

TD GP%: 10.35%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	49.71	33.94	-15.77	8.08%	10.07%	1.98%	0.68	0.52	-0.16	1.39%	1.55%	0.60	2.51
Bengaluru - Rural	7.72	4.29	-3.43	9.31%	10.76%	1.45%	0.16	0.04	-0.12	2.16%	1.06%	0.47	
Tumkur	2.39	1.78	-0.61	9.94%	9.87%	-0.07%		0.01	0.01		0.33%		
Channarayapatna	1.84	1.24	-0.60	7.01%	13.24%	6.23%	0.02		-0.02	1.30%			
Hassan		1.04	1.04		8.14%	8.14%			0.00				
Kadur	0.39	1.04	0.65	11.74%	13.67%	1.94%	0.02		-0.02	6.49%			
Kolar	0.90	0.76	-0.14	14.61%	10.08%	-4.53%	0.05		-0.05	5.69%			
Chitradurga	2.21	0.74	-1.48	11.72%	12.43%	0.71%	0.04	0.01	-0.03	1.77%	0.81%		
Mysuru	3.07	0.60	-2.48	7.33%	12.12%	4.79%	0.05	0.02	-0.03	1.77%	3.93%	0.08	0.43
Shivamogga	0.63	0.40	-0.23	15.30%	12.12%	-3.18%	0.01		-0.01	2.06%			
Mandya	0.74	0.18	-0.55	12.20%	13.80%	1.60%	0.01		-0.01	1.52%			
Chalkere	0.49	0.14	-0.35	13.54%	9.09%	-4.45%			0.00				
Ramanagara	0.68	0.10	-0.58	14.56%	11.79%	-2.77%	0.04		-0.04	5.79%			
Hiriyur	0.56	0.03	-0.53	5.98%	17.43%	11.45%			0.00				
Tiptur	1.00		-1.00	6.40%		-6.40%			0.00				
Total	72.34	46.30	-26.05	8.59%	10.35%	1.76%	1.09	0.60	-0.50	1.53%	1.31%	1.15	2.95

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	66.63	40.60	-26.03	8.61%	9.99%	1.39%	0.93	0.34	-0.59	1.42%	0.85%	1.15	1.51
Shopee	4.81	4.73	-0.08	8.45%	13.34%	4.89%	0.16	0.26	0.09	3.49%	5.69%		

Other	0.90	0.56	-0.34	8.39%	11.53%	3.15%			0.00				1.43
WHS		0.40	0.40		9.81%	9.81%			0.00				
Total	72.34	46.30	-26.05	8.59%	10.35%	1.76%	1.09	0.60	-0.50	1.53%	1.31%	1.15	2.95
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	22.88	19.34	-3.54	8.22%	9.36%	1.15%	0.33	0.22	-0.11	1.48%	1.16%	0.53	0.54
KR Puram	2.88	5.89	3.01	11.36%	8.37%	-2.99%	0.07	0.09	0.03	2.32%	1.59%	0.17	
Sunkadakatte	0.72	3.39	2.68	3.32%	11.35%	8.03%		0.04	0.04		1.34%	0.02	
Hegnahalli	1.66	1.57	-0.09	6.40%	5.29%	-1.11%			0.00				0.54
Hoskote	0.98	1.25	0.27	14.08%	10.92%	-3.15%	0.03		-0.03	2.65%			
RT Nagar	2.82	1.21	-1.61	8.24%	9.99%	1.75%	0.03	0.02	-0.02	1.17%	1.25%		
Mathikere	0.64	1.10	0.47	7.27%	5.90%	-1.38%			0.00				
Kolar	0.90	0.76	-0.14	14.61%	10.08%	-4.53%	0.05		-0.05	5.69%			
Hebbagodi	1.62	0.74	-0.88	12.02%	5.26%	-6.76%	0.05		-0.05	2.96%			
HSR Layout	0.33	0.72	0.39	-6.17%	5.15%	11.32%	0.03		-0.03	11.43%			
Marathahalli	2.12	0.68	-1.44	3.35%	8.95%	5.59%		0.02	0.02		3.23%	0.34	
Bommanahalli	3.52	0.62	-2.90	6.54%	18.89%	12.35%			0.00				
Rajaji nagar	1.97	0.39	-1.58	5.83%	20.47%	14.65%	0.02	0.03	0.01	1.02%	9.22%		
Sanjaynagar	0.66	0.24	-0.42	12.45%	11.32%	-1.13%	0.04		-0.04	5.98%			
Vijayanagar	0.23	0.14	-0.10	18.43%	9.35%	-9.08%	0.01		-0.01	6.20%			
Hongasandara	0.92		-0.92	7.00%		-7.00%	0.01		-0.01	1.16%			
MBO	21.97	18.70	-3.27	8.13%	9.28%	1.15%	0.33	0.21	-0.13	1.54%	1.12%	0.53	0.54
Rammurthy Nagar Best LG Shoppe	0.81	0.39	-0.42	10.22%	11.51%	1.30%			0.00				
Mathikere Best LG Shoppe	0.10	0.26	0.16	11.58%	12.57%	0.98%		0.02	0.02		6.21%		
Shopee	0.91	0.65	-0.27	10.36%	11.93%	1.57%		0.02	0.02		2.38%		
Syed Mudabeer	29.25	16.00	-13.25	8.03%	10.64%	2.61%	0.47	0.32	-0.15	1.62%	2.03%	0.07	0.54
Sahakar Nagar	2.93	2.34	-0.59	3.96%	4.80%	0.84%	0.02		-0.02	0.82%			
Kengeri	2.25	2.08	-0.17	12.61%	10.02%	-2.58%			0.00				
Yelahanka	2.54	1.74	-0.80	11.36%	13.39%	2.03%	0.02		-0.02	0.67%			0.03
Devenahalli	5.47	1.57	-3.90	7.85%	12.40%	4.56%	0.13	0.04	-0.09	2.45%	2.95%		
Frazer town	0.79	1.07	0.28	7.36%	7.17%	-0.19%	0.05	0.02	-0.04	6.84%	1.42%		
Hanumanth nagar	0.57	0.89	0.32	19.63%	7.29%	-12.34%	0.03		-0.03	4.95%			
Raja Rajeshwary Nagar	1.81	0.78	-1.03	10.49%	12.48%	1.99%	0.04		-0.04	2.48%			
Cox town	0.55	0.54	-0.01	8.70%	11.00%	2.30%	0.02		-0.02	2.79%			
HRBR Layout	1.81	0.50	-1.31	10.29%	18.73%	8.43%	0.02	0.03	0.01	1.14%	7.14%	0.07	
Kothnur	2.13	0.29	-1.83	4.09%	8.50%	4.42%	0.01		-0.01	0.50%			
Doddaballapura	1.87	0.24	-1.63	4.82%	9.42%	4.60%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Banashankari	1.71	0.13	-1.58	4.57%	5.22%	0.66%			0.00				
Nagarbhavi	0.77	0.12	-0.65	9.38%	22.65%	13.27%			0.00				0.50
MBO	25.20	12.31	-12.89	8.09%	9.94%	1.85%	0.34	0.09	-0.25	1.36%	0.76%	0.07	0.53
Sahakarnagar Best LG Shoppe	1.12	2.56	1.44	6.77%	11.66%	4.89%		0.17	0.17		7.16%		
HRBR Best LG Shoppe	2.15	0.63	-1.52	8.42%	15.52%	7.10%	0.04	0.05	0.02	1.75%	9.42%		
Nagarbhavi Best LG shoppe	0.78	0.31	-0.47	6.79%	11.28%	4.49%	0.09		-0.09	13.00%			
Banashankari Best LG Shoppe		0.20	0.20		24.11%	24.11%			0.00				
Shopee	4.05	3.70	-0.35	7.65%	12.96%	5.31%	0.13	0.23	0.10	3.24%	6.48%		
Naveed	14.19	8.71	-5.49	9.86%	11.67%	1.80%	0.18	0.04	-0.14	1.28%	0.41%	0.47	
Tumkur	2.39	1.78	-0.61	9.94%	9.87%	-0.07%		0.01	0.01		0.33%		
Channarayapatna	1.84	1.24	-0.60	7.01%	13.24%	6.23%	0.02		-0.02	1.30%			
Nelamangala	1.28	1.08	-0.20	11.91%	8.53%	-3.38%	0.01		-0.01	0.60%		0.47	
Hassan		1.04	1.04		8.14%	8.14%			0.00				
Kadur	0.39	1.04	0.65	11.74%	13.67%	1.94%	0.02		-0.02	6.49%			
Hessarghatta	1.42	0.99	-0.44	16.40%	13.42%	-2.98%	0.05	0.02	-0.03	3.73%	2.46%		
Chitradurga	2.21	0.74	-1.48	11.72%	12.43%	0.71%	0.04	0.01	-0.03	1.77%	0.81%		
Peenya	2.29	0.48	-1.80	5.90%	15.87%	9.97%			0.00				
Challakere	0.49	0.14	-0.35	13.54%	9.09%	-4.45%			0.00				
Hiriyur	0.56	0.03	-0.53	5.98%	17.43%	11.45%			0.00				
Tiptur	1.00		-1.00	6.40%		-6.40%			0.00				
MBO	13.88	8.57	-5.31	9.77%	11.43%	1.65%	0.14	0.04	-0.11	1.06%	0.42%	0.47	
Peenya Best LG Shoppe	0.31	0.14	-0.17	13.96%	26.29%	12.34%	0.04		-0.04	12.56%			
Shopee	0.31	0.14	-0.17	13.96%	26.29%	12.34%	0.04		-0.04	12.56%			
Musaib Khan	4.49	0.89	-3.60	9.22%	12.43%	3.21%	0.10	0.02	-0.08	2.32%	2.62%	0.08	0.43
Mysore - Rajkumarroad	0.37	0.35	-0.02	8.94%	9.83%	0.88%	0.02	0.01	-0.02	6.59%	2.24%	0.08	0.43
Mandya	0.74	0.18	-0.55	12.20%	13.80%	1.60%	0.01		-0.01	1.52%			
Ramanagara	0.68	0.10	-0.58	14.56%	11.79%	-2.77%	0.04		-0.04	5.79%			
Mysore-Vijaynagar	1.46		-1.46	5.93%		-5.93%	0.02		-0.02	1.39%			
Mysore - Chamaraja Mohalla	1.71		-1.71	8.62%		-8.62%	0.01		-0.01	0.62%			
MBO	4.96	0.64	-4.32	9.20%	11.30%	2.10%	0.10	0.01	-0.09	2.10%	1.21%	0.08	0.43
Mysore - Kuvempunaqar	(0.47)	0.25	0.72	8.98%	15.31%	6.32%		0.02	0.02		6.38%		
Shopee	(0.47)	0.25	0.72	8.98%	15.31%	6.32%		0.02	0.02		6.38%		
Aiyaz	0.63	0.40	-0.23	15.30%	12.12%	-3.18%	0.01		-0.01	2.06%			
Shivamoga	0.63	0.40	-0.23	15.30%	12.12%	-3.18%	0.01		-0.01	2.06%			
MBO	0.63	0.40	-0.23	15.30%	12.12%	-3.18%	0.01		-0.01	2.06%			

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Others		0.40	0.40		9.81%	9.81%			0.00				
Defective In Warehouse		0.40	0.40		9.81%	9.81%			0.00				
WHS		0.40	0.40		9.81%	9.81%			0.00				
Abhijith		0.33	0.33		13.43%	13.43%			0.00				
Corporate & Bulk Billing		0.33	0.33		13.43%	13.43%			0.00				
Other		0.33	0.33		13.43%	13.43%			0.00				
Online	0.90	0.24	-0.66	8.39%	8.92%	0.53%			0.00				1.43
Unilet - Online	0.20	0.24	0.04	13.35%	8.92%	-4.43%			0.00				
E Com Billing	0.70		-0.70	7.00%		-7.00%			0.00				1.43
Other	0.90	0.24	-0.66	8.39%	8.92%	0.53%			0.00				1.43
Total	72.34	46.30	-26.05	10.35%	10.35%	1.76%	1.09	0.60	-0.50	1.53%	1.31%	1.15	2.95