

YD Sales : 74.27 L

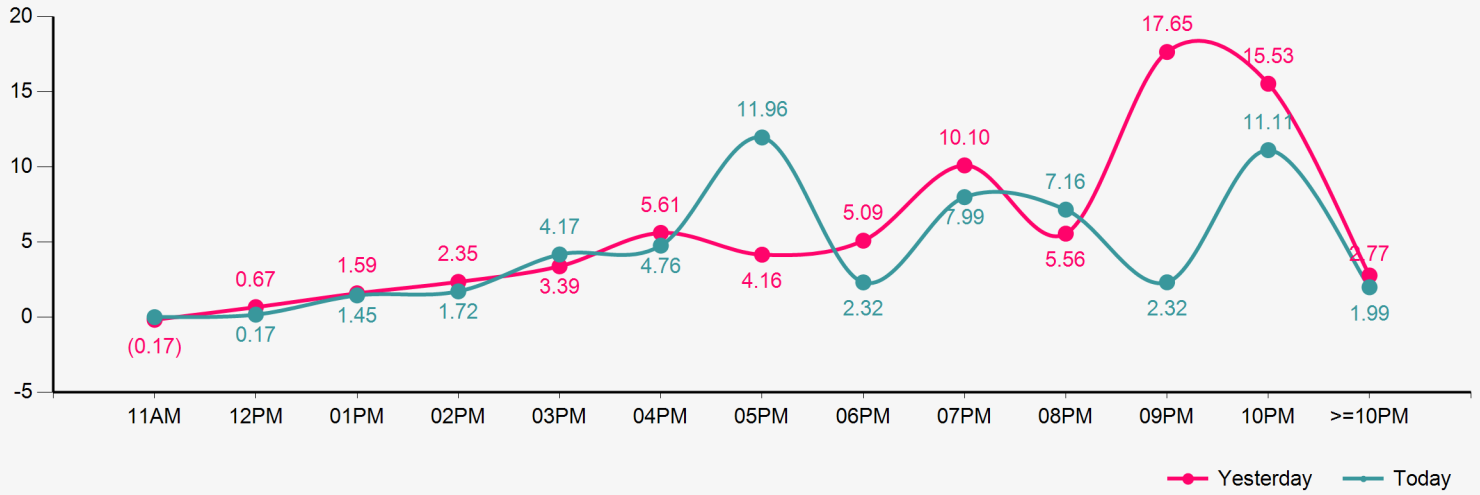
TD Sales : 57.11 L

YD GP%: 11.29%

TD GP%: 11.84%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	42.20	41.84	-0.36	11.66%	11.38%	-0.28%	0.72	0.63	-0.09	1.73%	1.53%
Bengaluru - Rural	11.14	6.10	-5.04	9.30%	11.43%	2.13%	0.12	0.17	0.05	1.07%	2.84%
Mysuru	3.13	2.48	-0.65	13.25%	15.87%	2.62%	0.10	0.03	-0.08	3.36%	1.05%
Chitradurga	4.17	2.06	-2.11	10.18%	12.27%	2.09%		0.01	0.01		0.45%
Tumkur	2.22	1.47	-0.74	12.87%	14.33%	1.46%		0.07	0.07		5.14%
Kolar	1.98	0.91	-1.08	11.33%	15.66%	4.33%	0.03	0.04	0.01	1.65%	4.50%
Kadur	2.16	0.87	-1.29	13.88%	13.61%	-0.26%	0.03		-0.03	1.29%	
Shivamogga	1.92	0.53	-1.39	5.52%	11.78%	6.26%	0.04		-0.04	2.02%	
Ramanagara	0.51	0.42	-0.10	15.19%	8.81%	-6.37%	0.02		-0.02	4.42%	
Chalkere	0.56	0.30	-0.26	9.65%	19.20%	9.55%			0.00		
Mandya	0.68	0.09	-0.59	10.36%	22.75%	12.39%			0.00		
Hassan	1.82	0.04	-1.78	12.40%	17.09%	4.69%	0.03		-0.03	1.95%	
Hiriyur	0.54		-0.54	18.57%		-18.57%	0.02		-0.02	3.93%	
Tiptur	1.24		-1.24	11.82%		-11.82%	0.02		-0.02	1.38%	
Total	74.27	57.11	-17.17	11.29%	11.84%	0.55%	1.13	0.95	-0.18	1.54%	1.68%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	70.52	53.19	-17.34	11.03%	11.60%	0.57%	1.01	0.85	-0.16	1.45%	1.62%
Shopee	3.46	3.17	-0.29	16.25%	16.00%	-0.25%	0.12	0.10	-0.02	3.65%	3.22%
Other	0.29	0.65	0.36	16.18%	18.65%	2.46%			0.00		

WHS		0.10	0.10		-38.56%	-38.56%			0.00		
Total	74.27	57.11	-17.17	11.29%	11.84%	0.55%	1.13	0.95	-0.18	1.54%	1.68%
Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	28.78	25.45	-3.33	10.50%	11.92%	1.42%	0.33	0.45	0.12	1.17%	1.81%
KR Puram	2.91	4.37	1.46	14.39%	10.61%	-3.77%	0.06	0.03	-0.03	1.98%	0.62%
RT Nagar	1.76	3.03	1.27	7.90%	13.68%	5.78%		0.13	0.13		4.45%
Hebbagodi	1.78	2.44	0.66	11.08%	11.82%	0.73%		0.02	0.02		0.84%
Hoskote	3.59	2.28	-1.30	8.45%	11.56%	3.11%		0.01	0.01		0.41%
Hegnahalli	0.87	2.15	1.28	10.90%	14.53%	3.63%	0.02	0.07	0.05	2.89%	3.44%
Bommanahalli	1.42	1.85	0.43	13.60%	4.95%	-8.65%	0.01	0.04	0.03	0.54%	1.96%
Rajaji nagar	1.67	1.80	0.13	9.12%	13.48%	4.36%	0.04		-0.04	2.46%	
Hongasandara	1.12	1.64	0.52	6.65%	15.63%	8.97%		0.03	0.03		1.97%
Marathahalli	1.58	1.34	-0.25	11.95%	11.96%	0.02%	0.08		-0.08	5.59%	
Sanjaynagar	1.94	0.99	-0.95	8.58%	6.20%	-2.38%	0.03	0.03	-0.01	1.73%	2.82%
Kolar	1.98	0.91	-1.08	11.33%	15.66%	4.33%	0.03	0.04	0.01	1.65%	4.50%
Mathikere	1.06	0.64	-0.43	8.18%	13.46%	5.27%		0.03	0.03		4.46%
Vijayanagar	0.98	0.41	-0.57	15.67%	10.18%	-5.49%	0.03		-0.03	3.16%	
HSR Layout	1.67	0.33	-1.34	10.06%	10.03%	-0.03%			0.00		
Sunkadakatte	3.80	0.21	-3.60	10.06%	2.78%	-7.28%	0.02		-0.02	0.64%	
MBO	28.14	24.38	-3.76	10.46%	11.74%	1.28%	0.33	0.42	0.09	1.19%	1.74%
Rammurthy Nagar Best LG Shoppe	0.62	0.77	0.15	11.49%	16.48%	4.99%		0.04	0.04		4.77%
Mathikere Best LG Shoppe	0.03	0.31	0.28	23.81%	14.21%	-9.60%			0.00		
Shopee	0.65	1.08	0.43	12.05%	15.83%	3.78%		0.04	0.04		3.35%
Syed Mudabeer	18.92	21.28	2.36	12.75%	11.13%	-1.62%	0.39	0.35	-0.04	2.13%	1.69%
Devenahalli	3.79	2.95	-0.83	10.90%	13.31%	2.42%	0.07	0.15	0.09	1.80%	5.43%
Raja Rajeshwary Nagar	2.55	2.53	-0.02	6.86%	8.99%	2.13%	0.02	0.03	0.00	0.87%	1.01%
Yelahanka	2.36	2.45	0.08	11.48%	11.85%	0.36%	0.02		-0.02	0.98%	
Kengeri	2.47	1.81	-0.66	15.09%	9.18%	-5.92%	0.10	0.02	-0.08	4.04%	0.94%
Cox town	0.46	1.46	1.00	15.68%	13.22%	-2.46%		0.03	0.03		2.24%
Kothnur	0.88	1.38	0.50	7.20%	12.42%	5.21%			0.00		
Banashankari		1.13	1.13		6.02%	6.02%		0.02	0.02		1.83%
Nagarbhavi	0.39	1.07	0.67	18.09%	1.72%	-16.36%	0.04		-0.04	10.71%	
Frazer town	0.30	1.05	0.75	20.23%	12.71%	-7.52%		0.03	0.03		2.77%
HRBR Layout	0.79	0.99	0.20	19.41%	10.19%	-9.22%			0.00		
Sahakar Nagar	1.37	0.98	-0.40	16.03%	11.18%	-4.86%			0.00		
Hanumanth nagar	0.23	0.91	0.68	20.27%	16.48%	-3.79%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Doddaballapura	1.19	0.69	-0.50	9.83%	7.72%	-2.12%	0.04	0.01	-0.03	3.66%	2.01%
MBO	16.78	19.40	2.62	12.13%	10.69%	-1.44%	0.29	0.29	0.00	1.75%	1.51%
Nagarbhavi Best LG shoppe	0.44	1.03	0.59	24.95%	14.93%	-10.02%	0.07	0.03	-0.04	19.20%	3.21%
HRBR Best LG Shoppe	1.20	0.70	-0.50	15.46%	17.47%	2.01%	0.04	0.03	0.00	3.10%	4.82%
Banashankari Best LG Shoppe		0.16	0.16		11.71%	11.71%			0.00		
Sahakarnagar Best LG Shoppe	0.50		-0.50	16.12%		-16.12%			0.00		
Shopee	2.14	1.88	-0.26	17.57%	15.60%	-1.97%	0.11	0.06	-0.04	5.26%	3.52%
Naveed	20.03	6.11	-13.92	11.17%	12.52%	1.35%	0.24	0.11	-0.13	1.21%	1.91%
Chitradurga	4.17	2.06	-2.11	10.18%	12.27%	2.09%		0.01	0.01		0.45%
Tumkur	2.22	1.47	-0.74	12.87%	14.33%	1.46%		0.07	0.07		5.14%
Kadur	2.16	0.87	-1.29	13.88%	13.61%	-0.26%	0.03		-0.03	1.29%	
Nelamangala	3.77	0.76	-3.01	8.51%	10.28%	1.78%	0.05	0.01	-0.04	1.37%	0.95%
Hessarghatta	1.13	0.41	-0.72	18.47%	21.40%	2.93%	0.07	0.03	-0.05	7.04%	6.64%
Challakere	0.56	0.30	-0.26	9.65%	19.20%	9.55%			0.00		
Peenya	2.03	0.19	-1.84	5.40%	-26.48%	-31.88%			0.00		
Hassan	1.82	0.04	-1.78	12.40%	17.09%	4.69%	0.03		-0.03	1.95%	
Hiriyur	0.54		-0.54	18.57%		-18.57%	0.02		-0.02	3.93%	
Tiptur	1.24		-1.24	11.82%		-11.82%	0.02		-0.02	1.38%	
MBO	19.63	6.11	-13.52	11.08%	12.52%	1.44%	0.22	0.11	-0.11	1.16%	1.91%
Peenya Best LG Shoppe	0.40		-0.40	15.81%		-15.81%	0.02		-0.02	3.92%	
Shopee	0.40		-0.40	15.81%		-15.81%	0.02		-0.02	3.92%	
Musaib Khan	4.33	2.98	-1.34	13.03%	15.10%	2.07%	0.12	0.03	-0.10	2.94%	0.87%
Mysore - Rajkumarroad	0.90	1.47	0.58	17.65%	17.70%	0.05%	0.05	0.02	-0.04	6.21%	1.13%
Mysore-Vijaynagar	1.43	0.79	-0.63	5.66%	11.29%	5.63%		0.01	0.01		1.19%
Ramanagara	0.51	0.42	-0.10	15.19%	8.81%	-6.37%	0.02		-0.02	4.42%	
Mandya	0.68	0.09	-0.59	10.36%	22.75%	12.39%			0.00		
Mysore - Chamaraja Mohalla	0.53		-0.53	24.61%		-24.61%	0.05		-0.05	10.25%	
MBO	4.05	2.77	-1.28	12.79%	14.70%	1.90%	0.12	0.03	-0.10	3.14%	0.94%
Mysore - Kuvempunaqar	0.28	0.21	-0.06	16.45%	20.36%	3.91%			0.00		
Shopee	0.28	0.21	-0.06	16.45%	20.36%	3.91%			0.00		
Online	0.29	0.65	0.36	16.18%	18.65%	2.46%			0.00		
Unilet - Online	0.29	0.65	0.36	16.18%	18.65%	2.46%			0.00		
Other	0.29	0.65	0.36	16.18%	18.65%	2.46%			0.00		
Aiyaz	1.92	0.53	-1.39	5.52%	11.78%	6.26%	0.04		-0.04	2.02%	

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Shivamoga	1.92	0.53	-1.39	5.52%	11.78%	6.26%	0.04		-0.04	2.02%	
MBO	1.92	0.53	-1.39	5.52%	11.78%	6.26%	0.04		-0.04	2.02%	
Others		0.10	0.10		-38.56%	-38.56%			0.00		
Defective In Warehouse		0.10	0.10		-38.56%	-38.56%			0.00		
WHS		0.10	0.10		-38.56%	-38.56%			0.00		
Total	74.27	57.11	-17.17	11.84%	11.84%	0.55%	1.13	0.95	-0.18	1.54%	1.68%