

YD Sales : 66.43 L

TD Sales : 72.06 L

YD Open SO: 3.07 L

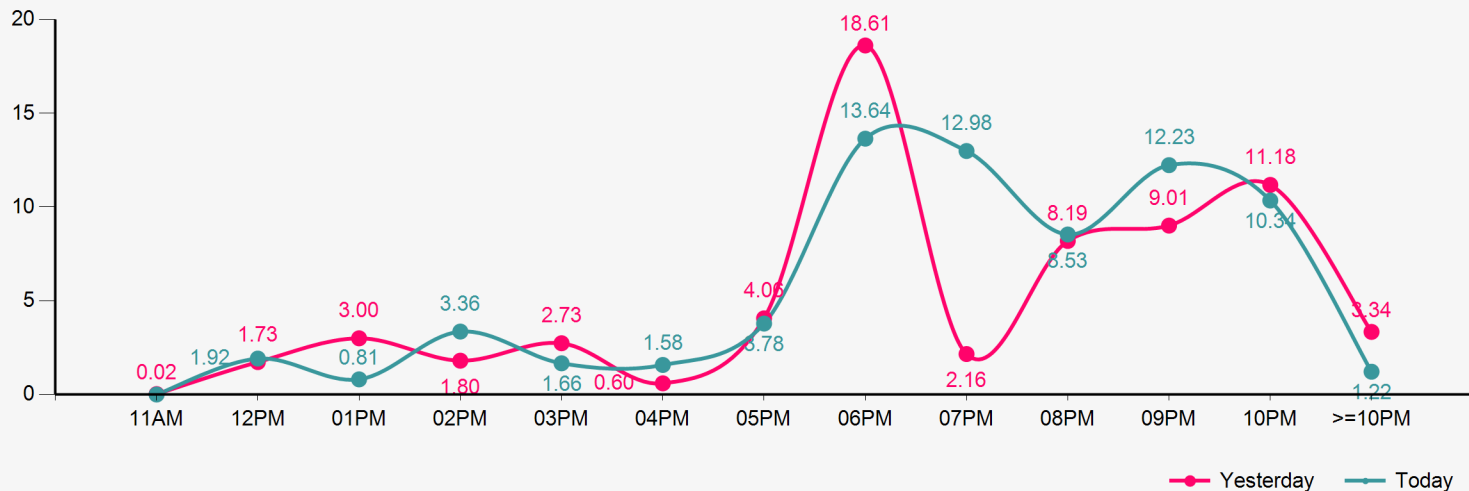
TD Open SO: 1.28 L

YD GP%: 9.29%

TD GP%: 8.30%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	43.47	49.44	5.97	9.53%	7.74%	-1.80%	1.11	0.68	-0.43	2.63%	1.40%	2.97	0.72
Bengaluru - Rural	8.26	7.72	-0.54	7.37%	8.66%	1.30%	0.01	0.16	0.16	0.07%	2.16%	0.07	0.47
Mysuru	2.91	3.07	0.15	10.91%	7.52%	-3.39%	0.04	0.05	0.01	1.56%	1.77%		0.08
Tumkur	2.39	2.39	0.00	7.59%	9.94%	2.34%			0.00			0.03	
Chitradurga	2.08	2.21	0.14	11.39%	11.54%	0.16%		0.04	0.04		1.77%		
Channarayapatna	0.95	1.84	0.89	7.19%	7.01%	-0.19%		0.02	0.02		1.30%		
Tiptur	0.41	1.00	0.60	8.36%	6.40%	-1.96%			0.00				
Kolar	1.72	0.90	-0.83	10.14%	14.61%	4.47%	0.01	0.05	0.04	0.44%	5.69%		
Mandya	0.56	0.74	0.17	11.58%	12.20%	0.63%	0.01	0.01	0.00	1.68%	1.52%		
Ramanagara	0.32	0.68	0.37	13.38%	14.56%	1.18%		0.04	0.04		5.79%		
Shivamogga	0.39	0.63	0.24	16.23%	15.30%	-0.93%		0.01	0.01		2.06%		
Hiriyur	0.05	0.56	0.52	26.12%	5.98%	-20.14%			0.00				
Chalkere	1.51	0.49	-1.03	7.88%	12.71%	4.83%			0.00				
Kadur	0.48	0.39	-0.09	12.52%	15.58%	3.05%	0.02	0.02	0.01	3.66%	6.49%		
Hassan	0.93		-0.93	4.90%		-4.90%			0.00				
Total	66.43	72.06	5.63	9.29%	8.30%	-0.99%	1.20	1.09	-0.10	1.83%	1.54%	3.07	1.28

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	58.11	66.35	8.24	9.16%	8.34%	-0.82%	0.85	0.93	0.08	1.49%	1.42%	0.60	1.28
Shopee	8.09	4.81	-3.28	10.26%	7.81%	-2.45%	0.34	0.16	-0.18	4.44%	3.49%	2.47	

Other	0.24	0.90	0.66	8.92%	8.39%	-0.53%			0.00				
Total	66.43	72.06	5.63	9.29%	8.30%	-0.99%	1.20	1.09	-0.10	1.83%	1.54%	3.07	1.28
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	21.86	29.25	7.39	9.36%	7.79%	-1.57%	0.46	0.47	0.01	2.15%	1.62%	2.82	0.07
Devenahalli	3.60	5.47	1.87	6.50%	7.85%	1.35%		0.13	0.13		2.45%		
Sahakar Nagar	1.53	2.93	1.40	8.68%	3.96%	-4.72%		0.02	0.02		0.82%		
Yelahanka	2.09	2.54	0.45	7.06%	11.16%	4.10%		0.02	0.02		0.67%		
Kengeri	1.10	2.25	1.16	15.42%	11.41%	-4.01%	0.08		-0.08	7.47%			
Kothnur	0.76	2.13	1.37	5.31%	4.09%	-1.23%		0.01	0.01		0.50%	0.34	
Doddaballapura	0.49	1.87	1.37	8.97%	4.82%	-4.14%			0.00				
Raja Rajeshwary Nagar	1.30	1.81	0.51	12.25%	10.49%	-1.76%	0.03	0.04	0.02	2.04%	2.48%		
HRBR Layout	0.37	1.81	1.44	15.39%	10.57%	-4.83%		0.02	0.02		1.14%		0.07
Banashankari	0.35	1.71	1.36	8.86%	4.57%	-4.30%			0.00				
Frazer town	0.80	0.79	-0.02	5.96%	7.36%	1.41%		0.05	0.05		6.84%	0.02	
Nagarbhavi	0.80	0.77	-0.02	9.86%	8.76%	-1.10%	0.02		-0.02	2.18%			
Hanumanth nagar	1.71	0.57	-1.14	10.51%	15.44%	4.93%	0.02	0.03	0.01	1.18%	4.95%		
Cox town	0.47	0.55	0.08	8.90%	10.51%	1.61%		0.02	0.02		2.79%		
MBO	15.37	25.20	9.83	8.87%	7.91%	-0.96%	0.14	0.34	0.20	0.91%	1.36%	0.35	0.07
HRBR Best LG Shoppe	2.61	2.15	-0.46	9.66%	7.02%	-2.64%	0.03	0.04	0.01	1.04%	1.75%		
Sahakarnagar Best LG Shoppe	2.07	1.12	-0.96	12.37%	6.77%	-5.60%	0.19		-0.19	10.02%		2.47	
Nagarbhavi Best LG shoppe	0.75	0.78	0.03	9.53%	7.42%	-2.10%	0.10	0.09	-0.01	16.13%	13.00%		
Banashankari Best LG Shoppe	1.06		-1.06	9.80%		-9.80%			0.00				
Shopee	6.49	4.05	-2.44	10.53%	7.03%	-3.50%	0.32	0.13	-0.19	5.18%	3.24%	2.47	
Manoj	27.60	22.61	-4.99	8.88%	7.66%	-1.22%	0.56	0.33	-0.22	2.06%	1.50%	0.22	0.65
Bommanahalli	1.45	3.52	2.07	5.87%	6.54%	0.67%			0.00				
RT Nagar	2.68	2.82	0.14	9.04%	7.53%	-1.51%	0.08	0.03	-0.04	2.93%	1.17%		
KR Puram	2.77	2.75	-0.03	8.86%	10.83%	1.97%	0.09	0.07	-0.03	3.47%	2.43%	0.14	0.17
Marathahalli	0.55	2.12	1.56	20.56%	3.35%	-17.20%	0.01		-0.01	1.63%			0.48
Rajaji nagar	1.11	1.97	0.87	6.43%	5.32%	-1.11%	0.02	0.02	0.00	2.17%	1.02%		
Hegnahalli	1.93	1.66	-0.27	13.10%	6.05%	-7.05%	0.11		-0.11	5.86%			
Hebbagodi	1.96	1.48	-0.48	7.72%	11.32%	3.60%	0.02	0.05	0.02	1.23%	3.25%		
Hoskote	3.92	0.98	-2.94	7.90%	10.00%	2.10%	0.01	0.03	0.02	0.15%	2.65%	0.07	
Hongasandara	2.19	0.92	-1.27	9.26%	7.00%	-2.25%	0.10	0.01	-0.09	4.95%	1.16%		
Kolar	1.72	0.90	-0.83	10.14%	14.61%	4.47%	0.01	0.05	0.04	0.44%	5.69%		
Sunkadakatte	0.46	0.72	0.26	14.39%	3.32%	-11.07%	0.01		-0.01	2.83%			
Sanjaynagar	1.36	0.66	-0.69	7.18%	12.45%	5.27%	0.07	0.04	-0.03	5.04%	5.98%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Mathikere	1.48	0.64	-0.84	5.40%	4.12%	-1.28%			0.00				
HSR Layout	1.42	0.33	-1.09	8.14%	-6.17%	-14.31%		0.03	0.03		11.43%		
Vijayanagar	1.00	0.23	-0.77	9.53%	18.43%	8.90%	0.01	0.01	0.01	0.60%	6.20%		
MBO	26.00	21.70	-4.31	8.86%	7.53%	-1.33%	0.53	0.33	-0.20	2.09%	1.56%	0.22	0.65
Rammurthy Nagar Best LG Shoppe	1.26	0.81	-0.45	11.38%	10.68%	-0.70%	0.02		-0.02	1.94%			
Mathikere Best LG Shoppe	0.34	0.10	-0.24	0.83%	12.54%	11.71%			0.00				
Shopee	1.60	0.91	-0.69	9.15%	10.88%	1.73%	0.02		-0.02	1.53%			
Naveed	12.56	14.19	1.64	9.30%	9.74%	0.43%	0.13	0.18	0.05	1.02%	1.28%	0.03	0.47
Tumkur	2.39	2.39	0.00	7.59%	9.94%	2.34%			0.00			0.03	
Peenya	2.67	2.29	-0.39	11.00%	5.90%	-5.10%	0.09		-0.09	3.56%			
Chitradurga	2.08	2.21	0.14	11.39%	11.54%	0.16%		0.04	0.04		1.77%		
Channarayapatna	0.95	1.84	0.89	7.19%	7.01%	-0.19%		0.02	0.02		1.30%		
Hessarghatta	0.35	1.42	1.08	14.94%	16.03%	1.09%	0.02	0.05	0.03	5.56%	3.73%		
Nelamangala	0.74	1.28	0.53	8.71%	11.13%	2.42%		0.01	0.01		0.60%		0.47
Tiptur	0.41	1.00	0.60	8.36%	6.40%	-1.96%			0.00				
Hiriyur	0.05	0.56	0.52	26.12%	5.98%	-20.14%			0.00				
Challakere	1.51	0.49	-1.03	7.88%	12.71%	4.83%			0.00				
Kadur	0.48	0.39	-0.09	12.52%	15.58%	3.05%	0.02	0.02	0.01	3.66%	6.49%		
Hassan	0.93		-0.93	4.90%		-4.90%			0.00				
MBO	12.56	13.88	1.32	9.30%	9.71%	0.41%	0.13	0.14	0.02	1.02%	1.06%	0.03	0.47
Peenya Best LG Shoppe		0.31	0.31		10.77%	10.77%		0.04	0.04		12.56%		
Shopee		0.31	0.31		10.77%	10.77%		0.04	0.04		12.56%		
Musaib Khan	3.79	4.48	0.69	11.21%	9.36%	-1.86%	0.05	0.10	0.05	1.44%	2.32%		0.08
Mysore - Chamaraaja Mohalla	1.23	1.71	0.48	10.01%	8.62%	-1.39%	0.01	0.01	0.00	1.04%	0.62%		
Mysore-Vijaynagar	1.66	1.45	-0.20	11.38%	6.35%	-5.03%	0.03	0.02	-0.01	1.97%	1.39%		
Mandya	0.56	0.74	0.17	11.58%	12.20%	0.63%	0.01	0.01	0.00	1.68%	1.52%		
Ramanagara	0.32	0.68	0.37	13.38%	14.56%	1.18%		0.04	0.04		5.79%		
Mysore - Rajkumarroad	0.02	0.37	0.35	25.00%	8.94%	-16.06%		0.02	0.02		6.59%		0.08
MBO	3.79	4.95	1.16	11.21%	9.33%	-1.89%	0.05	0.10	0.05	1.44%	2.10%		0.08
Mysore - Kuvempunaqar		(0.47)	-0.47		9.05%	9.05%			0.00				
Shopee		(0.47)	-0.47		9.05%	9.05%			0.00				
Online	0.24	0.90	0.66	8.92%	8.39%	-0.53%			0.00				
E Com Billing		0.70	0.70		7.00%	7.00%			0.00				
Unilet - Online	0.24	0.20	-0.04	8.92%	13.35%	4.43%			0.00				
Other	0.24	0.90	0.66	8.92%	8.39%	-0.53%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Aiyaz	0.39	0.63	0.24	16.23%	15.30%	-0.93%		0.01	0.01		2.06%		
Shivamoga	0.39	0.63	0.24	16.23%	15.30%	-0.93%		0.01	0.01		2.06%		
MBO	0.39	0.63	0.24	16.23%	15.30%	-0.93%		0.01	0.01		2.06%		
Total	66.43	72.06	5.63	8.30%	8.30%	-0.99%	1.20	1.09	-0.10	1.83%	1.54%	3.07	1.28