

YD Sales : 108.50 L

TD Sales : 65.68 L

YD Open SO: 0.66 L

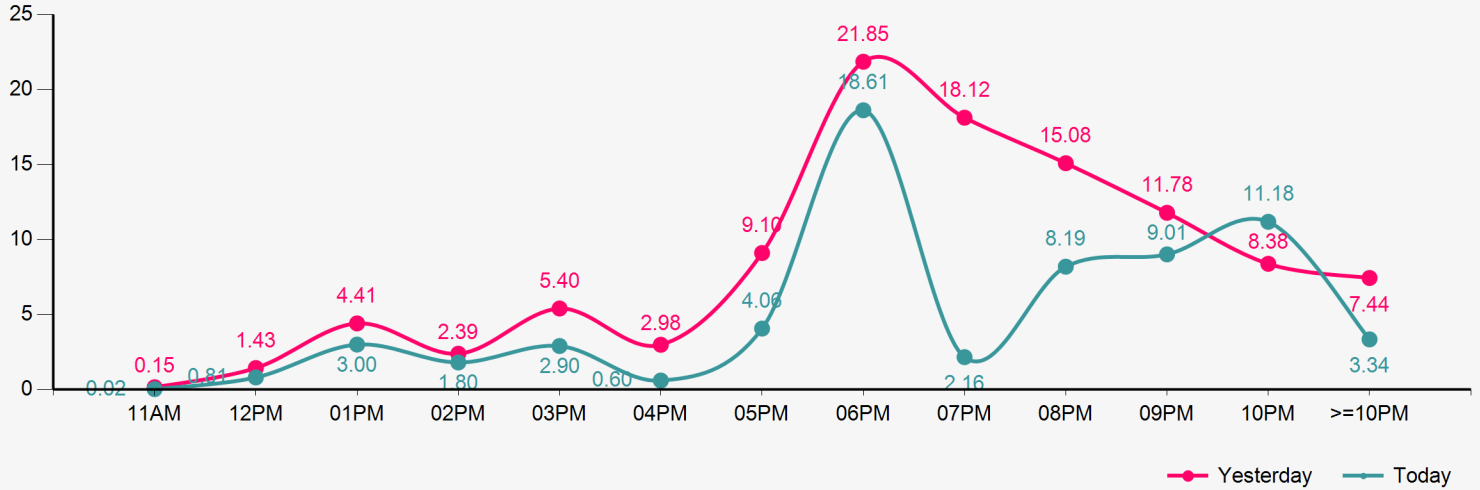
TD Open SO: 3.42 L

YD GP%: 8.72%

TD GP%: 9.29%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	68.86	43.51	-25.34	8.49%	9.42%	0.93%	1.16	1.11	-0.05	1.72%	2.62%	0.64	2.97
Bengaluru - Rural	11.91	8.24	-3.67	9.46%	7.40%	-2.06%	0.20	0.01	-0.19	1.68%	0.07%	0.02	0.07
Mysuru	10.94	2.91	-8.03	7.00%	10.91%	3.91%	0.17	0.04	-0.12	1.55%	1.56%		
Tumkur	2.30	2.39	0.09	10.29%	7.59%	-2.69%	0.03		-0.03	1.15%			0.03
Chalkere	1.07	1.51	0.44	9.39%	7.88%	-1.51%			0.00				
Chitradurga	1.08	1.48	0.40	16.07%	14.06%	-2.01%	0.03		-0.03	3.06%			
Kolar	1.74	1.47	-0.27	9.69%	10.67%	0.98%		0.01	0.01		0.52%		
Channarayapatna	1.31	0.95	-0.36	10.72%	7.19%	-3.52%			0.00				0.35
Hassan	1.87	0.93	-0.94	6.41%	4.90%	-1.51%	0.05		-0.05	2.73%			
Mandya	3.06	0.64	-2.42	11.23%	13.38%	2.14%	0.01	0.01	0.00	0.25%	1.48%		
Kadur	0.36	0.48	0.12	5.97%	12.52%	6.55%		0.02	0.02		3.66%		
Tiptur	0.38	0.41	0.03	18.75%	8.36%	-10.39%			0.00				
Shivamogga	0.58	0.39	-0.19	6.10%	16.23%	10.13%			0.00				
Ramanagara	2.51	0.32	-2.19	10.60%	13.38%	2.77%	0.01		-0.01	0.54%			
Hiriyur	0.53	0.05	-0.49	7.99%	26.12%	18.13%	0.01		-0.01	1.37%			
Total	108.50	65.68	-42.83	8.72%	9.29%	0.58%	1.66	1.20	-0.47	1.56%	1.86%	0.66	3.42

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	95.29	57.35	-37.94	8.98%	9.16%	0.18%	1.41	0.85	-0.55	1.50%	1.51%	0.66	0.96
Shopee	13.21	8.09	-5.12	6.82%	10.26%	3.44%	0.26	0.34	0.09	1.98%	4.44%		2.47

Other		0.24	0.24	23.76%	8.92%	-14.85%			0.00				
Total	108.50	65.68	-42.83	8.72%	9.29%	0.58%	1.66	1.20	-0.47	1.56%	1.86%	0.66	3.42
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	33.32	27.60	-5.72	9.09%	8.71%	-0.38%	0.50	0.56	0.05	1.53%	2.06%	0.48	0.22
Hoskote	3.14	3.92	0.78	8.59%	7.90%	-0.69%		0.01	0.01		0.15%		0.07
KR Puram	8.33	2.80	-5.52	7.60%	9.03%	1.43%	0.11	0.09	-0.02	1.32%	3.44%		0.14
RT Nagar	1.24	2.68	1.44	9.53%	9.04%	-0.49%		0.08	0.08		2.93%		
Hongasandara	1.27	2.19	0.92	11.72%	9.26%	-2.47%	0.05	0.10	0.06	3.95%	4.95%		
Hebbagodi	2.68	1.96	-0.73	10.27%	7.72%	-2.55%	0.04	0.02	-0.01	1.38%	1.23%		
Hegnahalli	0.87	1.93	1.06	11.04%	13.10%	2.06%		0.11	0.11		5.86%		
Mathikere	3.05	1.48	-1.58	6.72%	5.40%	-1.32%	0.04		-0.04	1.26%			
Kolar	1.74	1.47	-0.27	9.69%	10.67%	0.98%		0.01	0.01		0.52%		
Bommanahalli	0.58	1.45	0.88	14.34%	5.87%	-8.47%	0.01		-0.01	2.55%			
HSR Layout	1.10	1.42	0.32	8.93%	8.14%	-0.79%			0.00				
Sanjaynagar	2.48	1.36	-1.12	10.54%	7.18%	-3.36%	0.06	0.07	0.00	2.65%	5.04%		
Rajaji nagar	1.47	1.11	-0.37	8.05%	6.43%	-1.62%	0.04	0.02	-0.02	2.89%	2.17%		
Vijayanagar	0.74	1.00	0.25	11.00%	9.53%	-1.47%	0.01	0.01	0.00	1.38%	0.60%		
Marathahalli	1.28	0.78	-0.50	12.23%	10.02%	-2.21%	0.04	0.01	-0.03	3.17%	1.15%		
Sunkadakatte	2.16	0.46	-1.70	9.35%	14.39%	5.03%	0.07	0.01	-0.05	3.20%	2.83%	0.48	
MBO	32.13	26.01	-6.12	9.08%	8.68%	-0.39%	0.47	0.53	0.07	1.48%	2.09%	0.48	0.22
Rammurthy Nagar Best LG Shoppe	0.22	1.26	1.04	22.06%	11.38%	-10.68%		0.02	0.02		1.94%		
Mathikere Best LG Shoppe	0.97	0.34	-0.64	6.69%	0.83%	-5.86%	0.04		-0.04	3.72%			
Shopee	1.20	1.60	0.40	9.52%	9.15%	-0.37%	0.04	0.02	-0.01	3.02%	1.53%		
Syed Mudabeer	41.68	21.57	-20.12	7.96%	9.39%	1.44%	0.51	0.46	-0.05	1.24%	2.18%	0.18	2.82
Devenahalli	6.14	3.52	-2.62	9.46%	6.56%	-2.90%	0.11		-0.11	1.83%		0.02	
Yelahanka	1.21	2.09	0.88	9.38%	7.06%	-2.32%	0.04		-0.04	3.16%			
Hanumanth nagar	2.42	1.71	-0.71	10.39%	10.51%	0.12%	0.06	0.02	-0.04	2.73%	1.18%		
Sahakar Nagar	2.71	1.53	-1.18	6.95%	8.68%	1.72%			0.00				
Raja Rajeshwary Naqar	5.93	1.30	-4.63	8.44%	12.25%	3.80%	0.04	0.03	-0.02	0.73%	2.04%		
Kengeri	1.44	1.09	-0.35	12.07%	14.77%	2.70%	0.02	0.08	0.06	1.12%	7.53%		
Frazer town	1.84	0.80	-1.04	9.24%	5.96%	-3.28%	0.05		-0.05	2.82%			0.02
Nagarbhavi	2.55	0.80	-1.75	3.65%	9.86%	6.21%	0.02	0.02	0.00	0.60%	2.18%		
Kothnur	3.53	0.76	-2.77	7.95%	5.31%	-2.64%			0.00				0.34
Doddaballapura	0.82	0.49	-0.33	8.42%	8.97%	0.54%	0.02		-0.02	2.80%			
HRBR Layout	1.74	0.37	-1.37	5.76%	15.39%	9.63%			0.00			0.16	
Banashankari	2.97	0.35	-2.62	8.15%	8.86%	0.71%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Cox town	0.49	0.26	-0.23	14.36%	12.34%	-2.02%	0.02		-0.02	3.18%			
MBO	33.79	15.07	-18.72	8.39%	8.90%	0.52%	0.37	0.14	-0.23	1.12%	0.93%	0.18	0.35
HRBR Best LG Shoppe	2.17	2.61	0.44	0.78%	9.66%	8.88%	0.11	0.03	-0.08	5.14%	1.04%		
Sahakarnagar Best LG Shoppe	0.48	2.07	1.59	4.14%	12.37%	8.23%		0.19	0.19		10.02%		2.47
Banashankari Best LG Shoppe	2.14	1.06	-1.08	6.81%	9.80%	2.99%			0.00				
Nagarbhavi Best LG shoppe	3.10	0.75	-2.35	9.65%	9.53%	-0.12%	0.03	0.10	0.07	1.04%	16.13%		
Shopee	7.90	6.49	-1.40	6.10%	10.53%	4.43%	0.14	0.32	0.18	1.78%	5.18%		2.47
Naveed	16.41	12.02	-4.39	10.38%	9.52%	-0.86%	0.46	0.13	-0.34	2.90%	1.07%		0.39
Peenya	1.47	2.67	1.20	6.71%	11.00%	4.29%	0.03	0.09	0.06	1.88%	3.56%		
Tumkur	2.30	2.39	0.09	10.29%	7.59%	-2.69%	0.03		-0.03	1.15%			0.03
Challakere	1.07	1.51	0.44	9.39%	7.88%	-1.51%			0.00				
Chitradurga	1.08	1.48	0.40	16.07%	14.06%	-2.01%	0.03		-0.03	3.06%			
Channarayapatna	1.31	0.95	-0.36	10.72%	7.19%	-3.52%			0.00				0.35
Hassan	1.87	0.93	-0.94	6.41%	4.90%	-1.51%	0.05		-0.05	2.73%			
Nelamangala	2.62	0.79	-1.83	10.49%	8.61%	-1.88%	0.09		-0.09	3.40%			
Kadur	0.36	0.48	0.12	5.97%	12.52%	6.55%		0.02	0.02		3.66%		
Tiptur	0.38	0.41	0.03	18.75%	8.36%	-10.39%			0.00				
Hessarghatta	2.74	0.35	-2.40	10.46%	14.94%	4.48%	0.15	0.02	-0.13	5.77%	5.56%		
Hiriyur	0.53	0.05	-0.49	7.99%	26.12%	18.13%	0.01		-0.01	1.37%			
MBO	15.75	12.02	-3.73	9.96%	9.52%	-0.43%	0.38	0.13	-0.25	2.46%	1.07%		0.39
Peenya Best LG Shoppe	0.66		-0.66	20.46%		-20.46%	0.08		-0.08	14.61%			
Shopee	0.66		-0.66	20.46%		-20.46%	0.08		-0.08	14.61%			
Musaib Khan	16.50	3.86	-12.64	8.33%	11.52%	3.19%	0.19	0.05	-0.13	1.15%	1.42%		
Mysore-Vijaynagar	0.31	1.66	1.35	9.44%	11.38%	1.94%		0.03	0.03		1.97%		
Mysore - Chamaraaja Mohalla	4.50	1.23	-3.26	7.78%	10.01%	2.24%	0.13	0.01	-0.11	2.89%	1.04%		
Mandya	3.06	0.64	-2.42	11.23%	13.38%	2.14%	0.01	0.01	0.00	0.25%	1.48%		
Ramanagara	2.51	0.32	-2.19	10.60%	13.38%	2.77%	0.01		-0.01	0.54%			
Mysore - Rajkumarroad	2.67	0.02	-2.65	8.11%	25.00%	16.89%	0.04		-0.04	1.55%			
MBO	13.04	3.86	-9.18	9.24%	11.52%	2.28%	0.19	0.05	-0.13	1.46%	1.42%		
Mysore - Kuvempunaqar	3.46		-3.46	4.91%		-4.91%			0.00				
Shopee	3.46		-3.46	4.91%		-4.91%			0.00				
Aiyaz	0.58	0.39	-0.19	6.10%	16.23%	10.13%			0.00				
Shivamoga	0.58	0.39	-0.19	6.10%	16.23%	10.13%			0.00				
MBO	0.58	0.39	-0.19	6.10%	16.23%	10.13%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Online	(0.12)	0.24	0.36	2.62%	8.92%	6.30%			0.00				
Unilet - Online	(0.12)	0.24	0.36	2.62%	8.92%	6.30%			0.00				
Other	(0.12)	0.24	0.36	2.62%	8.92%	6.30%			0.00				
Abhijith	0.12		-0.12	2.54%		-2.54%			0.00				
Corporate & Bulk Billing	0.12		-0.12	2.54%		-2.54%			0.00				
Other	0.12		-0.12	2.54%		-2.54%			0.00				
Total	108.50	65.68	-42.83	9.29%	9.29%	0.58%	1.66	1.20	-0.47	1.56%	1.86%	0.66	3.42