

YD Sales : 184.48 L

TD Sales : 106.16 L

YD Open SO: 8.45 L

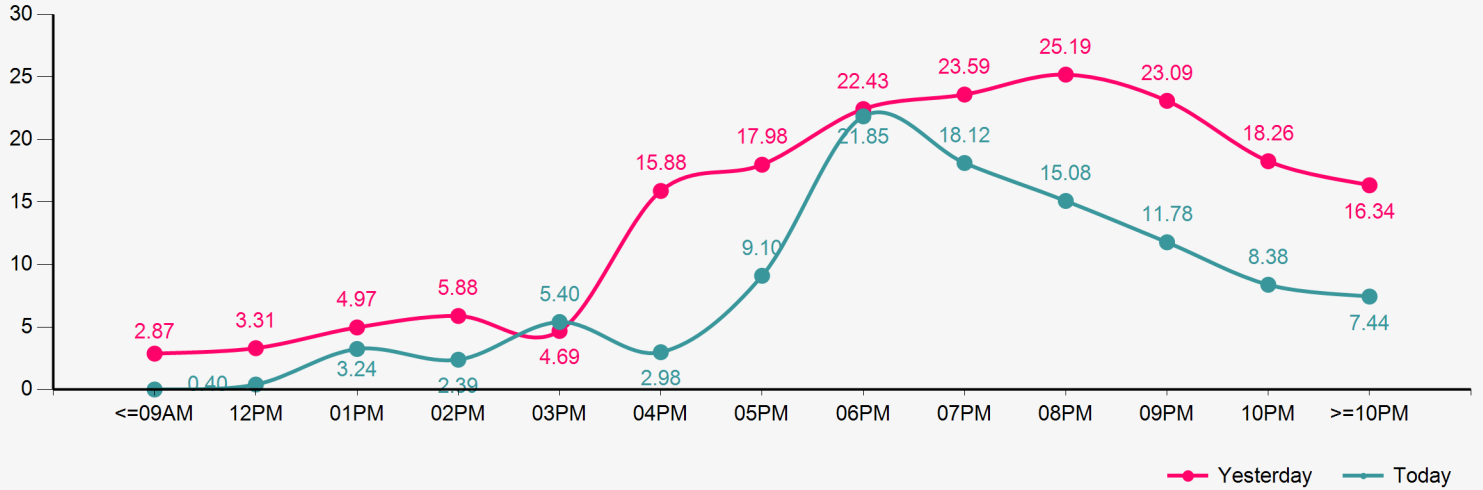
TD Open SO: 2.88 L

YD GP%: 7.82%

TD GP%: 8.74%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	135.77	66.75	-69.02	7.44%	8.52%	1.07%	1.97	1.10	-0.87	1.48%	1.67%	7.37	2.55
Bengaluru - Rural	16.67	11.91	-4.76	8.01%	9.46%	1.45%	0.07	0.20	0.12	0.45%	1.68%	0.07	0.33
Mysuru	3.97	10.69	6.72	9.29%	6.98%	-2.31%	0.06	0.17	0.10	1.59%	1.59%	0.31	
Mandya	1.14	3.06	1.92	12.94%	11.23%	-1.70%	0.06	0.01	-0.06	6.02%	0.25%		
Ramanagara	0.69	2.51	1.82	11.78%	10.60%	-1.18%		0.01	0.01		0.54%	0.30	
Tumkur	6.05	2.30	-3.75	8.31%	10.29%	1.98%	0.01	0.03	0.01	0.24%	1.15%	0.01	
Hassan	1.80	1.87	0.06	10.37%	6.41%	-3.96%	0.07	0.05	-0.03	4.31%	2.73%		
Kolar	3.79	1.74	-2.05	8.65%	9.69%	1.04%	0.02		-0.02	0.49%			
Channarayapatna	3.07	1.31	-1.76	8.77%	10.72%	1.95%			0.00				
Chitradurga	5.07	1.08	-3.99	10.23%	16.07%	5.84%	0.02	0.03	0.01	0.40%	3.06%	0.05	
Chalkere	1.98	1.07	-0.91	9.33%	9.39%	0.06%			0.00				
Shivamogga	1.36	0.58	-0.78	10.55%	6.10%	-4.45%	0.02		-0.02	1.19%			
Hiriyur	0.27	0.53	0.26	11.85%	7.99%	-3.86%	0.01	0.01	0.00	2.74%	1.37%	0.03	
Tiptur	1.16	0.38	-0.78	5.06%	18.75%	13.69%			0.00			0.16	
Kadur	1.67	0.36	-1.30	9.36%	5.97%	-3.39%			0.00			0.15	
Total	184.48	106.16	-78.32	7.82%	8.74%	0.92%	2.33	1.60	-0.73	1.28%	1.53%	8.45	2.88

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	167.98	93.19	-74.78	7.91%	9.06%	1.14%	2.02	1.37	-0.65	1.22%	1.50%	7.17	1.24
Shopee	16.58	12.96	-3.61	6.82%	6.47%	-0.35%	0.30	0.23	-0.08	1.86%	1.77%	1.28	1.64

Other	(0.08)		0.08	4.43%	23.76%	19.33%			0.00				
Total	184.48	106.16	-78.32	7.82%	8.74%	0.92%	2.33	1.60	-0.73	1.28%	1.53%	8.45	2.88
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	65.53	41.10	-24.42	7.27%	7.87%	0.60%	0.73	0.48	-0.25	1.13%	1.18%	3.91	1.89
Devenahalli	6.76	6.14	-0.61	9.27%	9.46%	0.19%	0.04	0.11	0.07	0.58%	1.83%	0.02	0.02
Raja Rajeshwary Nagar	6.42	5.93	-0.49	7.24%	8.44%	1.21%	0.05	0.04	-0.01	0.85%	0.73%		
Kothnur	2.15	3.20	1.05	9.96%	8.11%	-1.85%			0.00			0.53	0.07
Banashankari	4.81	2.97	-1.85	7.27%	8.15%	0.88%	0.08		-0.08	1.74%		0.18	
Sahakar Nagar	9.69	2.71	-6.98	5.39%	6.95%	1.56%	0.08		-0.08	0.84%			
Nagarbhavi	4.71	2.55	-2.16	8.41%	3.65%	-4.76%		0.02	0.02		0.60%	0.26	
Hanumanth nagar	0.15	2.42	2.27	14.24%	10.39%	-3.86%		0.06	0.06		2.73%	0.36	
Frazer town	2.11	1.84	-0.26	8.00%	9.24%	1.24%	0.02	0.05	0.03	1.06%	2.82%		
HRBR Layout	3.27	1.74	-1.53	9.43%	5.76%	-3.67%	0.01		-0.01	0.18%		0.66	0.16
Kengeri	5.37	1.44	-3.93	8.75%	12.07%	3.32%	0.19	0.02	-0.18	3.76%	1.12%	0.63	
Yelahanka	8.76	1.21	-7.55	4.18%	9.38%	5.20%	0.02	0.04	0.02	0.17%	3.16%		
Doddaballapura	1.94	0.82	-1.12	9.69%	8.42%	-1.27%		0.02	0.02		2.80%		
Cox town	0.96	0.49	-0.47	8.01%	14.36%	6.35%		0.02	0.02		3.18%		
MBO	57.08	33.46	-23.63	7.31%	8.41%	1.10%	0.49	0.37	-0.12	0.87%	1.13%	2.63	0.25
Nagarbhavi Best LG shoppe	2.25	2.85	0.61	7.54%	8.34%	0.80%	0.08		-0.08	3.50%			
HRBR Best LG Shoppe	2.86	2.17	-0.69	7.65%	0.78%	-6.87%	0.07	0.11	0.03	2.58%	5.14%	0.40	1.27
Banashankari Best LG Shoppe	1.29	2.14	0.85	6.08%	6.81%	0.72%			0.00				0.37
Sahakarnagar Best LG Shoppe	2.04	0.48	-1.56	6.18%	4.14%	-2.04%	0.09		-0.09	4.56%		0.88	
Shopee	8.44	7.65	-0.79	7.03%	5.50%	-1.53%	0.24	0.11	-0.13	2.89%	1.41%	1.28	1.64
Manoj	78.16	32.10	-46.06	7.72%	9.27%	1.55%	1.18	0.50	-0.68	1.53%	1.59%	3.43	0.99
KR Puram	12.48	8.32	-4.16	7.54%	7.60%	0.05%	0.42	0.11	-0.32	3.51%	1.32%	1.34	
Hoskote	3.99	3.14	-0.84	7.99%	8.59%	0.60%	0.01		-0.01	0.13%			0.31
Mathikere	2.23	2.91	0.68	11.37%	6.61%	-4.76%	0.07	0.04	-0.03	3.38%	1.33%	0.66	
Sanjaynagar	0.44	2.48	2.04	10.59%	10.54%	-0.05%		0.06	0.06		2.65%		
Hebbagodi	4.82	2.40	-2.42	6.66%	11.04%	4.39%		0.04	0.04		1.54%	0.42	
Sunkadakatte	2.56	2.16	-0.40	7.91%	9.35%	1.44%	0.02	0.07	0.05	0.67%	3.20%		0.48
Kolar	3.79	1.74	-2.05	8.65%	9.69%	1.04%	0.02		-0.02	0.49%			
Marathahalli	7.98	1.28	-6.70	9.40%	12.23%	2.83%	0.22	0.04	-0.18	2.82%	3.17%		
Hongasandara	3.28	1.27	-2.01	7.10%	11.72%	4.62%	0.03	0.05	0.02	0.83%	3.95%	0.01	0.19
RT Nagar	5.51	1.24	-4.28	9.79%	9.53%	-0.25%	0.08		-0.08	1.45%			
HSR Layout	4.30	1.01	-3.29	4.53%	9.30%	4.77%			0.00				
Hegnahalli	3.66	0.87	-2.79	10.10%	11.04%	0.94%	0.03		-0.03	0.75%			

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Rajaji nagar	8.17	0.77	-7.40	8.57%	12.10%	3.54%	0.21	0.04	-0.17	2.60%	5.69%	0.44	
Vijayanagar	1.76	0.74	-1.02	0.45%	11.00%	10.55%	0.02	0.01	-0.01	1.02%	1.38%		
Bommanahalli	7.18	0.58	-6.61	6.70%	14.34%	7.64%		0.01	0.01		2.55%	0.56	
MBO	72.15	30.90	-41.25	7.88%	9.26%	1.38%	1.11	0.47	-0.65	1.57%	1.54%	3.43	0.99
Mathikere Best LG Shoppe	3.73	0.97	-2.76	2.96%	6.69%	3.73%		0.04	0.04		3.72%		
Rammurthy Nagar Best LG Shoppe	2.28	0.22	-2.06	10.42%	22.06%	11.64%	0.07		-0.07	2.99%			
Shopee	6.01	1.20	-4.81	5.79%	9.52%	3.74%	0.07	0.04	-0.03	1.11%	3.02%		
Musaib Khan	5.81	16.26	10.45	10.30%	8.34%	-1.97%	0.13	0.19	0.06	2.24%	1.17%	0.61	
Mysore - Chamaraja Mohalla	0.61	4.50	3.89	12.68%	7.78%	-4.91%	0.04	0.13	0.09	6.42%	2.89%		
Mandya	1.14	3.06	1.92	12.94%	11.23%	-1.70%	0.06	0.01	-0.06	6.02%	0.25%		
Ramanagara	0.69	2.51	1.82	11.78%	10.60%	-1.18%		0.01	0.01		0.54%	0.30	
Mysore - Rajkumarroad	0.43	2.43	2.00	11.00%	8.14%	-2.86%		0.04	0.04		1.70%		
Mysore-Vijaynagar	2.16	0.31	-1.85	7.33%	9.44%	2.11%	0.03		-0.03	1.19%		0.31	
MBO	5.03	12.80	7.77	10.18%	9.27%	-0.91%	0.13	0.19	0.06	2.59%	1.49%	0.61	
Mysore - Kuvempunagar	0.77	3.46	2.69	11.13%	4.91%	-6.22%			0.00				
Shopee	0.77	3.46	2.69	11.13%	4.91%	-6.22%			0.00				
Naveed	33.70	16.11	-17.59	8.55%	10.42%	1.87%	0.27	0.43	0.16	0.81%	2.73%	0.50	
Nelamangala	5.93	2.62	-3.31	6.60%	10.49%	3.89%	0.03	0.09	0.06	0.51%	3.40%	0.05	
Hessarghatta	3.78	2.45	-1.34	8.93%	10.74%	1.81%	0.11	0.12	0.01	2.95%	4.96%		
Tumkur	6.05	2.30	-3.75	8.31%	10.29%	1.98%	0.01	0.03	0.01	0.24%	1.15%	0.01	
Hassan	1.80	1.87	0.06	10.37%	6.41%	-3.96%	0.07	0.05	-0.03	4.31%	2.73%		
Peenya	1.56	1.47	-0.09	8.97%	6.71%	-2.26%	0.02	0.03	0.01	1.10%	1.88%	0.05	
Channarayapatna	3.07	1.31	-1.76	8.77%	10.72%	1.95%			0.00				
Chitradurga	5.07	1.08	-3.99	10.23%	16.07%	5.84%	0.02	0.03	0.01	0.40%	3.06%	0.05	
Challakere	1.98	1.07	-0.91	9.33%	9.39%	0.06%			0.00				
Hiriyur	0.27	0.53	0.26	11.85%	7.99%	-3.86%	0.01	0.01	0.00	2.74%	1.37%	0.03	
Tiptur	1.16	0.38	-0.78	5.06%	18.75%	13.69%			0.00			0.16	
Kadur	1.67	0.36	-1.30	9.36%	5.97%	-3.39%			0.00			0.15	
MBO	32.35	15.45	-16.89	8.59%	9.99%	1.40%	0.27	0.34	0.07	0.85%	2.28%	0.50	
Peenya Best LG Shoppe	1.35	0.66	-0.69	7.71%	20.46%	12.74%		0.08	0.08		14.61%		
Shopee	1.35	0.66	-0.69	7.71%	20.46%	12.74%		0.08	0.08		14.61%		
Aiyaz	1.36	0.58	-0.78	10.55%	6.10%	-4.45%	0.02		-0.02	1.19%			
Shivamoga	1.36	0.58	-0.78	10.55%	6.10%	-4.45%	0.02		-0.02	1.19%			
MBO	1.36	0.58	-0.78	10.55%	6.10%	-4.45%	0.02		-0.02	1.19%			
Abhijith		0.12	0.12		2.54%	2.54%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Corporate & Bulk Billing		0.12	0.12		2.54%	2.54%			0.00				
Other		0.12	0.12		2.54%	2.54%			0.00				
Online	(0.08)	(0.12)	-0.04	4.43%	2.62%	-1.81%			0.00				
Unilet - Online	(0.08)	(0.12)	-0.04	4.43%	2.62%	-1.81%			0.00				
Other	(0.08)	(0.12)	-0.04	4.43%	2.62%	-1.81%			0.00				
Total	184.48	106.16	-78.32	8.74%	8.74%	0.92%	2.33	1.60	-0.73	1.28%	1.53%	8.45	2.88