

YD Sales : 102.13 L

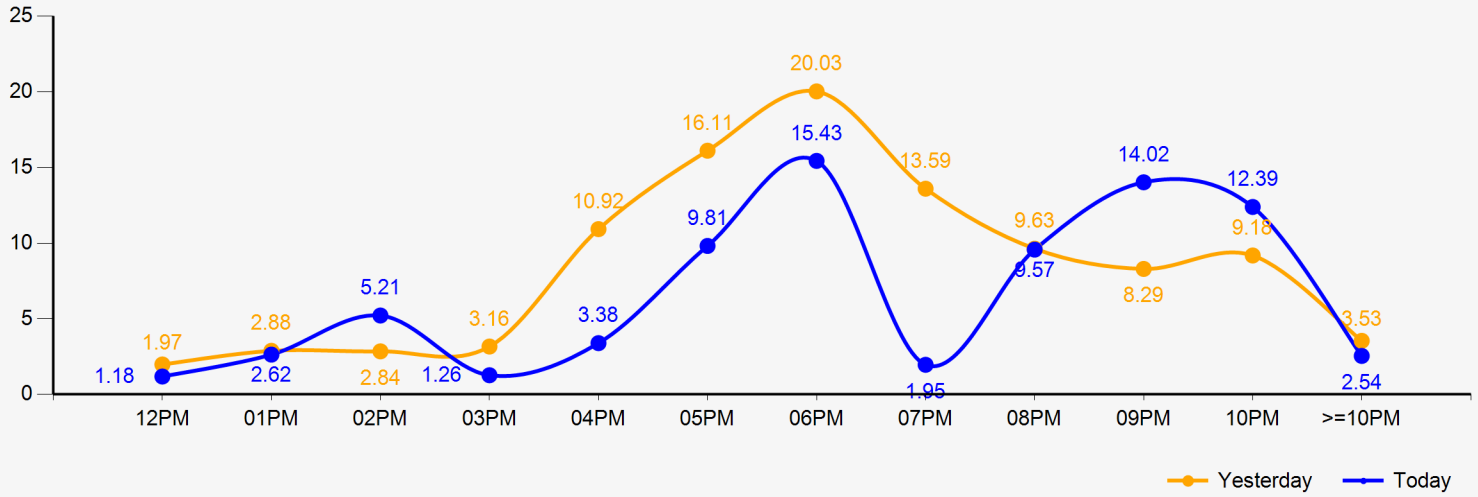
YD GP%: 8.14%

TD Sales : 79.36 L

TD GP%: 8.00%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



| City              | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------------|----------|----------|-------------|--------|--------|-----------|
| Bengaluru         | 73.06    | 45.12    | -27.94      | 7.90%  | 7.01%  | -0.89%    |
| Bengaluru - Rural | 8.80     | 7.92     | -0.88       | 10.08% | 8.79%  | -1.29%    |
| Chitradurga       | 2.67     | 4.58     | 1.91        | 8.98%  | 10.04% | 1.06%     |
| Mysuru            | 4.12     | 4.49     | 0.38        | 5.98%  | 8.15%  | 2.17%     |
| Ramanagara        | 0.48     | 3.98     | 3.50        | 11.30% | 9.19%  | -2.12%    |
| Hassan            | 0.62     | 2.85     | 2.23        | 7.05%  | 6.90%  | -0.15%    |
| Mandya            | 1.00     | 2.74     | 1.75        | 8.99%  | 10.84% | 1.84%     |
| Tumkur            | 1.76     | 2.68     | 0.92        | 8.69%  | 11.22% | 2.53%     |
| Shivamogga        | 1.60     | 1.98     | 0.38        | 11.10% | 8.39%  | -2.70%    |
| Kolar             | 3.39     | 1.06     | -2.32       | 6.70%  | 10.75% | 4.05%     |
| Chalkere          | 2.94     | 0.68     | -2.26       | 9.49%  | 10.01% | 0.52%     |
| Tiptur            | 0.40     | 0.65     | 0.25        | 9.82%  | 11.86% | 2.03%     |
| Hiriyur           | 0.78     | 0.48     | -0.30       | 7.20%  | 13.45% | 6.24%     |
| Kadur             | 0.53     | 0.15     | -0.39       | 10.64% | 11.69% | 1.05%     |
| Total             | 102.13   | 79.36    | -22.77      | 8.14%  | 8.00%  | -0.14%    |

| Group  | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|--------|----------|----------|-------------|--------|--------|-----------|
| MBO    | 87.37    | 69.84    | -17.52      | 8.31%  | 8.51%  | 0.20%     |
| Shopee | 14.56    | 9.40     | -5.16       | 7.05%  | 4.18%  | -2.87%    |
| Other  | 0.20     | 0.11     | -0.09       | 14.56% | 12.22% | -2.34%    |
| Total  | 102.13   | 79.36    | -22.77      | 8.14%  | 8.00%  | -0.14%    |

| Sumanth |                | 38.45    | 24.02    | -14.44      | 8.09%  | 7.31%  | -0.78%    |
|---------|----------------|----------|----------|-------------|--------|--------|-----------|
| Group   | Branch         | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| MBO     | KR Puram       | 8.83     | 4.04     | -4.79       | 8.01%  | 10.77% | 2.76%     |
|         | Devenahalli    | 3.77     | 3.99     | 0.22        | 13.11% | 6.78%  | -6.33%    |
|         | Hoskote        | 2.17     | 2.71     | 0.53        | 8.40%  | 10.53% | 2.13%     |
|         | Doddaballapura | 1.88     | 1.20     | -0.68       | 6.15%  | 8.05%  | 1.90%     |

|               |                                |          |          |             |        |        |           |
|---------------|--------------------------------|----------|----------|-------------|--------|--------|-----------|
| MBO           | Kolar                          | 3.39     | 1.06     | -2.32       | 6.70%  | 10.75% | 4.05%     |
|               | HRBR Layout                    | 0.42     | 1.00     | 0.58        | 6.17%  | 8.82%  | 2.65%     |
|               | Kothnur                        | 1.49     | 0.80     | -0.69       | 12.17% | 6.99%  | -5.18%    |
|               | Cox town                       | 0.22     | 0.60     | 0.38        | 10.36% | 12.83% | 2.47%     |
|               | Yelahanka                      | 5.93     | 0.60     | -5.33       | 8.92%  | 12.39% | 3.48%     |
|               | Sahakar Nagar                  | 3.40     | 0.51     | -2.89       | 4.69%  | 7.59%  | 2.89%     |
|               | Frazer town                    | 1.54     | 0.46     | -1.08       | 6.49%  | 2.57%  | -3.92%    |
|               | Total                          | 33.03    | 16.97    | -16.06      | 8.31%  | 9.12%  | 0.81%     |
| Group         | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| Shopee        | Sahakarnagar Best LG Shoppe    | 0.40     | 5.33     | 4.93        | 7.76%  | 1.57%  | -6.19%    |
|               | HRBR Best LG Shoppe            | 2.20     | 1.48     | -0.72       | 0.56%  | 6.62%  | 6.06%     |
|               | Rammurthy Nagar Best LG Shoppe | 2.82     | 0.24     | -2.58       | 11.43% | 10.55% | -0.88%    |
|               | Total                          | 5.42     | 7.05     | 1.63        | 6.75%  | 2.94%  | -3.81%    |
|               |                                |          |          |             |        |        |           |
| Syed Mudabeer |                                | 16.81    | 21.74    | 4.93        | 7.06%  | 8.67%  | 1.61%     |
| Group         | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| MBO           | Raja Rajeshwary Nagar          | 0.33     | 4.23     | 3.89        | 14.31% | 8.58%  | -5.73%    |
|               | Ramanagara                     | 0.48     | 3.98     | 3.50        | 11.30% | 9.19%  | -2.12%    |
|               | Mandya                         | 1.00     | 2.74     | 1.75        | 8.99%  | 10.84% | 1.84%     |
|               | Banashankari                   | 1.58     | 2.19     | 0.61        | 4.72%  | 7.36%  | 2.65%     |
|               | Mysore - Rajkumarroad          | 0.25     | 1.97     | 1.72        | 12.03% | 10.21% | -1.82%    |
|               | Nagarbhavi                     | 1.33     | 1.80     | 0.47        | 9.54%  | 2.91%  | -6.63%    |
|               | Mysore-Vijaynagar              | 2.56     | 1.37     | -1.19       | 4.37%  | 9.37%  | 5.01%     |
|               | Kengeri                        | 2.55     | 0.92     | -1.63       | 6.10%  | 13.86% | 7.76%     |
|               | Hanumanth nagar                | 1.71     | 0.43     | -1.28       | 7.17%  | 10.73% | 3.56%     |
|               | Mysore - Chamaraja Mahalla     |          | 0.20     | 0.20        |        | 4.56%  | 4.56%     |
|               | Total                          | 11.79    | 19.82    | 8.03        | 6.89%  | 8.83%  | 1.94%     |
| Group         | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| Shopee        | Mysore - Kuvempunagar          | 1.30     | 0.96     | -0.35       | 7.96%  | 2.90%  | -5.06%    |
|               | Banashankari Best LG Shoppe    | 2.28     | 0.53     | -1.74       | 6.59%  | 11.52% | 4.93%     |
|               | Nagarbhavi Best LG Shoppe      | 1.44     | 0.43     | -1.01       | 8.30%  | 10.34% | 2.04%     |
|               | Total                          | 5.02     | 1.93     | -3.10       | 7.43%  | 6.97%  | -0.47%    |
|               |                                |          |          |             |        |        |           |
| Naveed        |                                | 18.30    | 17.48    | -0.82       | 8.90%  | 9.90%  | 1.00%     |
| Group         | Branch                         | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
| MBO           | Chitradurga                    | 2.67     | 4.58     | 1.91        | 8.98%  | 10.04% | 1.06%     |
|               | Hassan                         | 0.62     | 2.85     | 2.23        | 7.05%  | 6.90%  | -0.15%    |
|               | Tumkur                         | 1.76     | 2.68     | 0.92        | 8.69%  | 11.22% | 2.53%     |
|               | Shivamoga                      | 1.60     | 1.98     | 0.38        | 11.10% | 8.39%  | -2.70%    |
|               | Hessarghatta                   | 2.72     | 1.52     | -1.20       | 9.46%  | 10.97% | 1.50%     |
|               | Nelamangala                    | 2.86     | 1.22     | -1.63       | 7.34%  | 11.48% | 4.14%     |
|               | Challakere                     | 2.94     | 0.68     | -2.26       | 9.49%  | 10.01% | 0.52%     |
|               | Tiptur                         | 0.40     | 0.65     | 0.25        | 9.82%  | 11.86% | 2.03%     |

|         |                          |          |          |             |        |         |           |
|---------|--------------------------|----------|----------|-------------|--------|---------|-----------|
| MBO     | Hiriyur                  | 0.78     | 0.48     | -0.30       | 7.20%  | 13.45%  | 6.24%     |
|         | Peenya                   | 0.84     | 0.29     | -0.55       | 3.56%  | 9.82%   | 6.25%     |
|         | Kadur                    | 0.53     | 0.15     | -0.39       | 10.64% | 11.69%  | 1.05%     |
|         | Total                    | 17.71    | 17.07    | -0.64       | 8.71%  | 9.87%   | 1.17%     |
| Group   | Branch                   | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% |
| Shopee  | Peenya Best LG Shoppe    | 0.60     | 0.41     | -0.19       | 14.51% | 10.91%  | -3.60%    |
|         | Total                    | 0.60     | 0.41     | -0.19       | 14.51% | 10.91%  | -3.60%    |
|         |                          |          |          |             |        |         |           |
| Dilip J |                          | 28.36    | 16.01    | -12.36      | 8.33%  | 6.05%   | -2.29%    |
| Group   | Branch                   | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% |
| MBO     | Bommanahalli             | 2.33     | 3.52     | 1.19        | 10.06% | 5.77%   | -4.29%    |
|         | Hebbagodi                | 1.86     | 2.34     | 0.48        | 10.17% | 4.87%   | -5.30%    |
|         | Mathikere                | 1.06     | 1.78     | 0.73        | 4.80%  | 10.41%  | 5.61%     |
|         | RT Nagar                 | 3.50     | 1.66     | -1.84       | 9.86%  | 8.37%   | -1.50%    |
|         | Sunkadakatte             | 0.87     | 1.61     | 0.73        | 13.78% | 7.08%   | -6.70%    |
|         | Marathahalli             | 3.10     | 1.30     | -1.79       | 7.15%  | -16.23% | -23.38%   |
|         | Rajaji nagar             | 4.57     | 0.90     | -3.68       | 7.51%  | 7.77%   | 0.26%     |
|         | Sanjaynagar              | 1.92     | 0.85     | -1.07       | 9.15%  | 12.51%  | 3.36%     |
|         | Hongasandara             | 1.75     | 0.83     | -0.93       | 8.68%  | 12.73%  | 4.05%     |
|         | Hegnahalli               | 3.04     | 0.72     | -2.32       | 8.07%  | 10.87%  | 2.79%     |
|         | Vijayanagar              | 0.43     | 0.37     | -0.06       | 12.60% | 12.60%  |           |
|         | HSR Layout               | 0.41     | 0.12     | -0.29       | 7.45%  | 9.40%   | 1.95%     |
|         | Total                    | 24.84    | 15.99    | -8.86       | 8.71%  | 6.01%   | -2.70%    |
| Group   | Branch                   | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% |
| Shopee  | Mathikere Best LG Shoppe | 3.52     | 0.02     | -3.50       | 5.71%  | 41.70%  | 35.99%    |
|         | Total                    | 3.52     | 0.02     | -3.50       | 5.71%  | 41.70%  | 35.99%    |
|         |                          |          |          |             |        |         |           |
| Online  |                          | 0.20     | 0.11     | -0.09       | 14.56% | 12.22%  | -2.34%    |
| Group   | Branch                   | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% |
| Other   | Unilet - Online          | 0.20     | 0.11     | -0.09       | 14.56% | 12.22%  | -2.34%    |
|         | Total                    | 0.20     | 0.11     | -0.09       | 14.56% | 12.22%  | -2.34%    |