



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:259.06 C:279.43 G:7.9%	L:535.40 C:631.69 G:18.0%	L:7443.92 C:7531.12 G:1.2%	L:279.70 C:352.87 G:26.2%	L:5778.88 C:6390.68 G:10.6%	L:1101.46 C:1248.21 G:13.3%	L:7865.14 C:8636.46 G:9.8%	L:70.40 C:66.77 G:-5.2%	L:790.51 C:1170.48 G:48.1%
CHENNAI-01									
L:3710.43 C:3785.52 G:2.0%	L:47.06 C:50.35 G:7.0%	L:91.03 C:106.64 G:17.1%	L:1147.64 C:996.01 G:-13.2%	L:61.59 C:46.85 G:-23.9%	L:789.47 C:875.00 G:10.8%	L:140.85 C:154.10 G:9.4%	L:1332.85 C:1418.55 G:6.4%	L:8.69 C:6.81 G:-21.7%	L:91.25 C:131.22 G:43.8%
MRM1 L:89.47 C:120.68 G:34.9%	L:1.18 C:1.63 G:38.1%	L:1.35 C:2.25 G:66.5%	L:35.75 C:38.44 G:7.5%	L:2.03 C:2.34 G:15.2%	L:16.17 C:23.65 G:46.3%	L:4.57 C:4.76 G:4.2%	L:26.07 C:41.93 G:60.8%	L:0.18 C:0.24 G:37.1%	L:2.17 C:5.44 G:150.4%
CH45 L:98.01 C:131.69 G:34.4%	L:1.14 C:1.76 G:54.4%	L:2.88 C:2.66 G:-7.6%	L:22.19 C:31.20 G:40.6%	L:1.13 C:0.77 G:-32.0%	L:25.03 C:33.87 G:35.3%	L:4.79 C:6.68 G:39.3%	L:37.37 C:49.16 G:31.5%	L:0.29 C:0.10 G:-66.7%	L:3.18 C:5.48 G:72.3%
CH37 L:51.31 C:66.49 G:29.6%	L:0.93 C:0.88 G:-5.8%	L:0.54 C:1.44 G:167.9%	L:18.63 C:23.87 G:28.1%	L:1.59 C:0.74 G:-53.5%	L:12.55 C:17.61 G:40.4%	L:1.54 C:2.22 G:44.0%	L:14.13 C:17.55 G:24.2%	L:0.23 C:0.12 G:-47.5%	L:1.17 C:2.08 G:76.9%
CH30 L:151.30 C:182.23 G:20.4%	L:2.16 C:1.47 G:-32.1%	L:2.50 C:3.30 G:31.8%	L:38.41 C:51.66 G:34.5%	L:1.22 C:1.18 G:-2.8%	L:32.45 C:39.15 G:20.7%	L:4.52 C:4.84 G:7.1%	L:65.06 C:70.38 G:8.2%	L:0.18 C:0.08 G:-55.7%	L:4.80 C:10.17 G:111.7%
TKM1 L:64.11 C:77.09 G:20.3%	L:0.72 C:1.23 G:71.5%	L:1.03 C:2.02 G:95.2%	L:29.11 C:32.23 G:10.7%	L:1.01 C:1.48 G:46.2%	L:13.21 C:12.87 G:-2.6%	L:2.61 C:3.40 G:30.2%	L:13.99 C:21.74 G:55.4%	L:0.10 C:0.11 G:7.9%	L:2.32 C:2.01 G:-13.2%
KNR1 L:83.86 C:95.20 G:13.5%	L:1.60 C:1.59 G:-0.7%	L:1.26 C:1.61 G:27.5%	L:29.74 C:37.12 G:24.8%	L:1.13 C:1.44 G:27.6%	L:17.43 C:14.21 G:-18.5%	L:2.91 C:2.24 G:-22.9%	L:27.23 C:33.27 G:22.2%	L:0.18 C:0.11 G:-39.0%	L:2.38 C:3.61 G:51.4%
MC10 L:36.29 C:41.17 G:13.4%	L:1.69 C:1.39 G:-18.0%	L:0.03 C:0.08 G:185.7%	L:32.90 C:35.69 G:8.5%	L:0.28 C:0.18 G:-36.2%	L:0.03 C:0.67 G:2283.6%	L:0.00 C:0.01 G:0.0%	L:1.36 C:2.78 G:104.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH14 L:254.51 C:283.94 G:11.6%	L:3.45 C:2.47 G:-28.3%	L:5.95 C:9.40 G:57.9%	L:75.79 C:80.97 G:6.8%	L:7.24 C:4.22 G:-41.7%	L:49.06 C:59.44 G:21.2%	L:6.01 C:5.91 G:-1.7%	L:103.13 C:108.70 G:5.4%	L:0.52 C:0.67 G:27.8%	L:3.36 C:12.15 G:262.1%
GU1 L:120.36 C:133.79 G:11.2%	L:1.67 C:1.51 G:-9.9%	L:4.40 C:4.08 G:-7.2%	L:33.05 C:26.80 G:-18.9%	L:3.02 C:2.62 G:-13.3%	L:26.91 C:35.82 G:33.1%	L:5.48 C:5.33 G:-2.7%	L:42.30 C:50.99 G:20.5%	L:0.23 C:0.24 G:5.3%	L:3.31 C:6.40 G:93.4%
SKL1 L:82.79 C:91.69 G:10.8%	L:0.88 C:1.73 G:97.8%	L:2.33 C:2.44 G:4.6%	L:29.75 C:22.55 G:-24.2%	L:1.36 C:1.34 G:-1.3%	L:18.83 C:26.39 G:40.1%	L:2.43 C:2.66 G:9.5%	L:26.04 C:32.68 G:25.5%	L:0.17 C:0.12 G:-26.6%	L:1.01 C:1.77 G:75.8%
GU2 L:111.64 C:123.21 G:10.4%	L:1.04 C:1.36 G:31.4%	L:2.26 C:2.59 G:14.9%	L:44.51 C:39.27 G:-11.8%	L:1.07 C:0.53 G:-50.5%	L:21.20 C:25.76 G:21.5%	L:3.89 C:4.36 G:12.1%	L:33.42 C:45.37 G:35.8%	L:0.20 C:0.10 G:-50.2%	L:4.07 C:3.87 G:-4.8%
CH11 L:135.94 C:148.46 G:9.2%	L:1.05 C:0.78 G:-25.3%	L:3.23 C:5.09 G:57.7%	L:43.02 C:17.09 G:-60.3%	L:2.05 C:1.20 G:-41.5%	L:25.70 C:26.89 G:4.6%	L:5.22 C:6.07 G:16.2%	L:53.87 C:87.12 G:61.7%	L:0.11 C:0.25 G:133.3%	L:1.70 C:3.98 G:134.8%
CH35 L:93.59 C:101.92 G:8.9%	L:1.24 C:2.01 G:61.8%	L:2.10 C:2.57 G:22.0%	L:36.98 C:34.92 G:-5.6%	L:2.58 C:0.64 G:-75.1%	L:19.02 C:24.28 G:27.6%	L:2.97 C:4.10 G:38.1%	L:26.06 C:28.14 G:8.0%	L:0.14 C:0.21 G:47.1%	L:2.48 C:5.07 G:104.0%



TN Product Manager A2A Report 31/08/2025 11:56 PM

Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH42 L:206.25 C:221.06 G:7.2%	L:2.24 C:1.52 G:-32.1%	L:6.17 C:10.21 G:65.4%	L:67.08 C:46.08 G:-31.3%	L:2.63 C:2.08 G:-21.0%	L:47.34 C:56.17 G:18.6%	L:8.07 C:12.95 G:60.5%	L:68.73 C:87.08 G:26.7%	L:0.31 C:0.42 G:33.4%	L:3.67 C:4.55 G:24.1%
CH28 L:137.52 C:146.86 G:6.8%	L:1.38 C:1.35 G:-2.1%	L:4.28 C:5.09 G:18.8%	L:25.24 C:24.45 G:-3.2%	L:1.75 C:3.50 G:100.3%	L:38.84 C:40.72 G:4.8%	L:5.93 C:8.00 G:34.9%	L:55.81 C:57.81 G:3.6%	L:0.60 C:0.51 G:-16.4%	L:3.69 C:5.45 G:47.8%
CH19 L:188.09 C:192.72 G:2.5%	L:1.40 C:1.91 G:36.6%	L:6.40 C:6.87 G:7.3%	L:29.39 C:29.29 G:-0.3%	L:5.44 C:2.43 G:-55.3%	L:39.70 C:48.44 G:22.0%	L:9.10 C:8.91 G:-2.1%	L:91.82 C:91.45 G:-0.4%	L:0.52 C:0.39 G:-24.4%	L:4.32 C:3.02 G:-30.0%
CH16 L:272.83 C:278.46 G:2.1%	L:1.64 C:2.94 G:79.5%	L:5.88 C:5.96 G:1.3%	L:46.64 C:57.88 G:24.1%	L:2.83 C:2.87 G:1.3%	L:78.53 C:75.58 G:-3.8%	L:13.81 C:12.83 G:-7.1%	L:115.46 C:109.51 G:-5.2%	L:0.86 C:0.34 G:-60.6%	L:7.19 C:10.56 G:46.8%
CH08 L:243.29 C:243.26 G:0.0%	L:2.19 C:4.37 G:99.7%	L:6.21 C:7.81 G:25.7%	L:50.03 C:54.41 G:8.8%	L:7.22 C:5.65 G:-21.8%	L:57.86 C:67.93 G:17.4%	L:11.30 C:11.04 G:-2.3%	L:102.58 C:83.58 G:-18.5%	L:1.21 C:1.08 G:-10.7%	L:4.69 C:7.40 G:57.9%
AVD1 L:153.47 C:152.93 G:-0.4%	L:1.02 C:1.95 G:91.0%	L:3.59 C:3.20 G:-11.0%	L:43.98 C:49.70 G:13.0%	L:2.45 C:2.02 G:-17.5%	L:34.98 C:34.85 G:-0.4%	L:4.78 C:4.05 G:-15.2%	L:58.42 C:47.45 G:-18.8%	L:0.65 C:0.51 G:-20.8%	L:3.61 C:9.19 G:154.8%
CH05 L:238.04 C:235.91 G:-0.9%	L:1.45 C:2.10 G:45.2%	L:7.54 C:7.55 G:0.2%	L:47.31 C:42.27 G:-10.6%	L:6.08 C:2.29 G:-62.3%	L:58.06 C:62.32 G:7.3%	L:11.79 C:10.40 G:-11.8%	L:101.88 C:103.92 G:2.0%	L:0.39 C:0.21 G:-47.1%	L:3.54 C:4.84 G:37.0%
CH38 L:96.34 C:92.21 G:-4.3%	L:1.58 C:1.51 G:-4.5%	L:4.24 C:3.60 G:-15.1%	L:30.14 C:28.10 G:-6.8%	L:0.87 C:1.63 G:87.1%	L:22.96 C:19.56 G:-14.8%	L:4.74 C:5.01 G:5.7%	L:29.84 C:29.75 G:-0.3%	L:0.38 C:0.23 G:-38.7%	L:1.59 C:2.82 G:77.2%
CGL1 L:129.12 C:123.34 G:-4.5%	L:1.24 C:2.07 G:67.0%	L:2.86 C:2.59 G:-9.4%	L:60.07 C:36.23 G:-39.7%	L:0.63 C:0.65 G:3.4%	L:26.67 C:23.79 G:-10.8%	L:4.15 C:2.91 G:-30.1%	L:30.61 C:50.30 G:64.3%	L:0.05 C:0.07 G:19.9%	L:2.83 C:4.74 G:67.3%
MC09 L:18.97 C:17.54 G:-7.5%	L:0.82 C:0.73 G:-10.7%	L:0.03 C:0.00 G:-100.0%	L:14.98 C:16.69 G:11.4%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.02 G:-97.0%	L:0.09 C:0.00 G:-100.0%	L:2.13 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH07 L:187.78 C:161.71 G:-13.9%	L:1.62 C:1.84 G:14.1%	L:4.84 C:5.09 G:5.0%	L:51.36 C:39.69 G:-22.7%	L:1.62 C:1.94 G:19.9%	L:40.00 C:38.24 G:-4.4%	L:7.05 C:9.73 G:38.0%	L:75.00 C:60.95 G:-18.7%	L:0.38 C:0.12 G:-68.4%	L:5.91 C:4.10 G:-30.5%
CH22 L:131.43 C:111.95 G:-14.8%	L:1.30 C:0.85 G:-34.5%	L:3.78 C:3.21 G:-15.1%	L:28.11 C:21.00 G:-25.3%	L:0.64 C:1.52 G:139.1%	L:31.54 C:30.81 G:-2.3%	L:3.83 C:5.26 G:37.2%	L:58.43 C:43.44 G:-25.7%	L:0.40 C:0.24 G:-41.2%	L:3.38 C:5.62 G:66.3%
CH26 L:44.63 C:36.40 G:-18.4%	L:0.43 C:0.77 G:81.5%	L:1.07 C:2.11 G:96.0%	L:12.50 C:10.50 G:-16.0%	L:0.79 C:0.47 G:-40.6%	L:10.12 C:7.25 G:-28.3%	L:1.53 C:2.73 G:79.1%	L:17.53 C:11.82 G:-32.6%	L:0.10 C:0.02 G:-83.8%	L:0.56 C:0.73 G:30.0%
CH40 L:94.09 C:72.69 G:-22.7%	L:6.47 C:4.13 G:-36.1%	L:0.03 C:0.42 G:1244.2%	L:61.37 C:44.03 G:-28.3%	L:0.71 C:0.05 G:-93.4%	L:2.04 C:5.10 G:149.8%	L:1.04 C:0.83 G:-20.7%	L:10.58 C:15.09 G:42.6%	L:0.02 C:0.01 G:-68.7%	L:11.82 C:3.05 G:-74.2%
CH39 L:104.97 C:68.71 G:-34.5%	L:0.85 C:1.14 G:34.2%	L:2.45 C:2.18 G:-11.2%	L:46.72 C:9.87 G:-78.9%	L:0.81 C:0.73 G:-9.8%	L:16.23 C:18.94 G:16.8%	L:4.16 C:4.78 G:14.8%	L:32.17 C:28.46 G:-11.5%	L:0.09 C:0.27 G:188.9%	L:1.48 C:2.33 G:57.1%
CH29 L:56.81 C:25.75 G:-54.7%	L:1.69 C:1.01 G:-40.1%	L:1.72 C:1.21 G:-29.2%	L:32.81 C:8.60 G:-73.8%	L:1.10 C:0.22 G:-80.4%	L:5.55 C:4.24 G:-23.6%	L:2.43 C:2.10 G:-13.7%	L:11.00 C:7.89 G:-28.3%	L:0.17 C:0.06 G:-66.6%	L:0.34 C:0.42 G:21.1%
MC02 L:33.63 C:6.46 G:-80.8%	L:1.01 C:0.32 G:-68.1%	L:0.04 C:0.01 G:-66.1%	L:30.11 C:5.42 G:-82.0%	L:0.24 C:0.00 G:-100.0%	L:0.97 C:0.43 G:-55.6%	L:0.11 C:0.01 G:-90.5%	L:0.81 C:0.26 G:-67.8%	L:0.01 C:0.00 G:-88.6%	L:0.34 C:0.00 G:-100.0%

Information:

LMTD : 01-08-2024 To 31-08-2024
MTD : 01-08-2025 To 31-08-2025

LMTD Sales
24,500.28 L

MTD Sales
28,950.42 L

Growth
18.16 %

A2A Growth
9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:3338.96 C:3256.13 G:-2.5%	L:38.13 C:42.41 G:11.2%	L:58.03 C:69.19 G:19.2%	L:1222.01 C:1114.43 G:-8.8%	L:48.63 C:35.93 G:-26.1%	L:650.38 C:675.39 G:3.8%	L:99.24 C:103.76 G:4.6%	L:1130.44 C:1112.86 G:-1.6%	L:7.61 C:5.08 G:-33.3%	L:84.48 C:97.08 G:14.9%
UKI1 L:67.81 C:93.80 G:38.3%	L:1.35 C:2.53 G:87.7%	L:0.65 C:1.19 G:81.9%	L:32.29 C:41.78 G:29.4%	L:1.47 C:1.12 G:-24.0%	L:12.92 C:14.88 G:15.2%	L:1.17 C:1.71 G:46.4%	L:16.64 C:25.61 G:53.9%	L:0.14 C:0.08 G:-46.4%	L:1.18 C:4.90 G:313.7%
CH31 L:38.54 C:51.62 G:34.0%	L:0.65 C:0.52 G:-19.5%	L:1.63 C:1.17 G:-27.8%	L:10.17 C:17.30 G:70.2%	L:0.50 C:0.46 G:-6.6%	L:9.46 C:11.67 G:23.3%	L:0.75 C:1.40 G:87.1%	L:13.98 C:16.14 G:15.4%	L:0.19 C:0.08 G:-54.7%	L:1.22 C:2.87 G:135.8%
CH34 L:134.54 C:166.12 G:23.5%	L:1.97 C:2.72 G:38.1%	L:2.56 C:3.85 G:50.4%	L:57.72 C:57.03 G:-1.2%	L:1.04 C:1.41 G:35.3%	L:26.20 C:34.29 G:30.9%	L:4.02 C:5.86 G:45.8%	L:37.92 C:52.81 G:39.3%	L:0.51 C:0.47 G:-6.7%	L:2.61 C:7.67 G:194.0%
MJR1 L:148.93 C:176.96 G:18.8%	L:1.75 C:3.11 G:78.2%	L:3.04 C:3.28 G:7.9%	L:48.27 C:65.97 G:36.6%	L:3.03 C:1.17 G:-61.5%	L:25.57 C:32.15 G:25.7%	L:4.68 C:5.59 G:19.5%	L:58.52 C:57.18 G:-2.3%	L:0.27 C:0.23 G:-16.8%	L:3.79 C:8.28 G:118.4%
CH27 L:41.87 C:49.17 G:17.4%	L:0.43 C:0.99 G:132.4%	L:0.89 C:1.15 G:29.3%	L:12.69 C:12.65 G:-0.3%	L:0.56 C:0.89 G:58.5%	L:11.09 C:10.75 G:-3.1%	L:1.92 C:1.75 G:-8.6%	L:13.63 C:20.37 G:49.5%	L:0.13 C:0.04 G:-66.2%	L:0.54 C:0.57 G:5.3%
CH12 L:172.36 C:202.22 G:17.3%	L:1.76 C:2.58 G:46.4%	L:4.08 C:5.53 G:35.6%	L:54.46 C:53.63 G:-1.5%	L:2.58 C:2.85 G:10.6%	L:34.23 C:44.65 G:30.4%	L:6.43 C:6.86 G:6.7%	L:64.42 C:80.54 G:25.0%	L:0.52 C:0.55 G:5.2%	L:3.87 C:5.01 G:29.5%
CH44 L:108.61 C:125.54 G:15.6%	L:1.31 C:1.74 G:32.3%	L:2.23 C:2.19 G:-1.7%	L:37.10 C:56.80 G:53.1%	L:1.29 C:0.70 G:-45.7%	L:25.90 C:19.40 G:-25.1%	L:3.80 C:2.92 G:-23.2%	L:32.52 C:38.79 G:19.3%	L:0.12 C:0.15 G:29.2%	L:4.33 C:2.86 G:-34.1%
CH43 L:96.38 C:105.67 G:9.6%	L:1.09 C:1.08 G:-1.3%	L:3.10 C:3.11 G:0.5%	L:19.73 C:23.99 G:21.6%	L:1.62 C:0.99 G:-39.2%	L:28.25 C:27.51 G:-2.6%	L:6.42 C:7.43 G:15.7%	L:34.24 C:37.39 G:9.2%	L:0.47 C:0.38 G:-19.0%	L:1.46 C:3.80 G:160.6%
CH06 L:135.56 C:145.54 G:7.4%	L:0.84 C:0.98 G:16.3%	L:2.12 C:2.02 G:-4.7%	L:25.09 C:47.29 G:88.5%	L:3.27 C:1.13 G:-65.6%	L:39.97 C:32.73 G:-18.1%	L:5.49 C:3.80 G:-30.8%	L:57.13 C:55.40 G:-3.0%	L:0.44 C:0.30 G:-31.3%	L:1.22 C:1.88 G:54.8%
CH03 L:319.30 C:331.45 G:3.8%	L:2.47 C:2.85 G:15.3%	L:6.28 C:7.30 G:16.1%	L:73.25 C:96.55 G:31.8%	L:4.85 C:3.88 G:-20.2%	L:72.36 C:81.71 G:12.9%	L:10.31 C:9.27 G:-10.2%	L:141.16 C:120.53 G:-14.6%	L:0.60 C:0.31 G:-48.4%	L:8.01 C:9.07 G:13.2%
CH18 L:163.53 C:168.03 G:2.8%	L:2.80 C:1.25 G:-55.3%	L:4.19 C:5.24 G:25.0%	L:39.76 C:37.76 G:-5.0%	L:3.31 C:2.43 G:-26.5%	L:39.66 C:45.77 G:15.4%	L:9.58 C:8.61 G:-10.2%	L:60.63 C:62.57 G:3.2%	L:0.31 C:0.17 G:-46.4%	L:3.29 C:4.24 G:28.9%
CH33 L:120.76 C:124.03 G:2.7%	L:1.30 C:1.76 G:34.8%	L:1.76 C:3.09 G:75.9%	L:48.25 C:40.36 G:-16.3%	L:1.22 C:1.73 G:42.2%	L:26.85 C:26.46 G:-1.5%	L:3.72 C:4.98 G:33.7%	L:35.20 C:43.68 G:24.1%	L:0.23 C:0.13 G:-44.5%	L:2.22 C:1.85 G:-16.8%
CH21 L:242.65 C:242.01 G:-0.3%	L:1.68 C:3.04 G:80.9%	L:3.48 C:4.44 G:27.5%	L:117.20 C:97.05 G:-17.2%	L:2.15 C:3.09 G:43.9%	L:34.37 C:42.65 G:24.1%	L:5.21 C:5.42 G:4.2%	L:68.25 C:75.88 G:11.2%	L:0.55 C:0.37 G:-33.3%	L:9.77 C:10.06 G:3.0%
MC06 L:37.78 C:37.19 G:-1.6%	L:1.00 C:1.18 G:18.1%	L:0.23 C:0.11 G:-52.5%	L:27.56 C:27.69 G:0.5%	L:0.76 C:0.15 G:-80.9%	L:1.96 C:2.66 G:36.0%	L:0.30 C:0.18 G:-41.6%	L:5.46 C:3.64 G:-33.5%	L:0.02 C:0.01 G:-69.1%	L:0.47 C:1.58 G:235.2%
CH20 L:177.44 C:172.36 G:-2.9%	L:1.54 C:2.20 G:42.6%	L:1.31 C:4.05 G:209.3%	L:88.43 C:62.03 G:-29.8%	L:2.59 C:1.70 G:-34.3%	L:25.39 C:31.64 G:24.6%	L:3.64 C:4.19 G:14.9%	L:48.68 C:61.72 G:26.8%	L:0.24 C:0.23 G:-6.3%	L:5.61 C:4.59 G:-18.1%

Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:358.90 C:339.81 G:-5.3%	L:5.84 C:5.69 G:-2.6%	L:6.58 C:6.47 G:-1.8%	L:114.21 C:108.59 G:-4.9%	L:5.86 C:4.77 G:-18.5%	L:74.92 C:76.79 G:2.5%	L:9.79 C:14.60 G:49.2%	L:129.83 C:113.91 G:-12.3%	L:0.80 C:0.81 G:0.7%	L:11.08 C:8.19 G:-26.1%
MC05 L:64.73 C:60.28 G:-6.9%	L:1.37 C:1.53 G:11.9%	L:0.17 C:0.00 G:-100.0%	L:61.83 C:57.47 G:-7.0%	L:0.76 C:0.24 G:-68.0%	L:0.03 C:0.44 G:1663.8%	L:0.14 C:0.00 G:-100.0%	L:0.14 C:0.59 G:329.3%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH41 L:123.73 C:115.21 G:-6.9%	L:1.15 C:1.14 G:-1.0%	L:1.86 C:2.46 G:32.1%	L:48.43 C:25.50 G:-47.3%	L:2.16 C:1.63 G:-24.7%	L:23.90 C:26.25 G:9.8%	L:3.10 C:2.90 G:-6.4%	L:38.08 C:50.93 G:33.7%	L:0.23 C:0.06 G:-73.2%	L:4.82 C:4.33 G:-10.3%
GPD1 L:120.83 C:108.53 G:-10.2%	L:1.51 C:1.30 G:-13.9%	L:1.68 C:2.10 G:25.3%	L:50.93 C:57.42 G:12.7%	L:1.07 C:1.52 G:41.6%	L:18.89 C:14.41 G:-23.7%	L:2.18 C:2.26 G:3.6%	L:41.24 C:23.65 G:-42.6%	L:0.30 C:0.06 G:-79.7%	L:3.02 C:5.81 G:92.1%
CH23 L:78.70 C:69.45 G:-11.8%	L:1.01 C:0.64 G:-36.8%	L:1.27 C:1.95 G:54.0%	L:28.12 C:22.32 G:-20.6%	L:0.62 C:0.26 G:-58.8%	L:16.63 C:16.03 G:-3.6%	L:1.94 C:2.43 G:24.9%	L:26.23 C:24.20 G:-7.7%	L:0.13 C:0.08 G:-33.9%	L:2.75 C:1.54 G:-44.0%
CH32 L:31.08 C:24.36 G:-21.6%	L:0.33 C:0.32 G:-3.9%	L:0.08 C:0.35 G:313.4%	L:10.87 C:6.89 G:-36.7%	L:1.18 C:0.24 G:-79.4%	L:3.36 C:3.95 G:17.6%	L:0.72 C:0.84 G:16.3%	L:14.43 C:11.76 G:-18.5%	L:0.08 C:0.02 G:-78.7%	L:0.02 C:0.00 G:-100.0%
CH36 L:66.64 C:51.17 G:-23.2%	L:1.07 C:0.71 G:-33.6%	L:1.30 C:1.66 G:28.3%	L:23.54 C:13.59 G:-42.3%	L:0.55 C:0.06 G:-88.3%	L:10.60 C:8.95 G:-15.5%	L:2.02 C:1.86 G:-7.6%	L:26.49 C:23.02 G:-13.1%	L:0.10 C:0.06 G:-42.1%	L:0.96 C:1.24 G:29.0%
CH24 L:137.53 C:96.87 G:-29.6%	L:0.86 C:0.60 G:-29.9%	L:2.40 C:3.15 G:30.9%	L:37.61 C:28.86 G:-23.3%	L:1.63 C:0.69 G:-57.8%	L:27.65 C:24.17 G:-12.6%	L:3.41 C:4.53 G:32.9%	L:60.16 C:33.18 G:-44.8%	L:0.48 C:0.21 G:-54.9%	L:3.33 C:1.47 G:-55.8%
CH09 L:167.01 C:111.51 G:-33.2%	L:1.27 C:0.92 G:-27.2%	L:1.68 C:2.25 G:33.7%	L:88.59 C:27.46 G:-69.0%	L:1.63 C:1.60 G:-1.5%	L:24.20 C:24.74 G:2.2%	L:2.76 C:2.59 G:-6.1%	L:43.67 C:48.12 G:10.2%	L:0.33 C:0.14 G:-55.9%	L:2.88 C:3.68 G:27.6%
CH17 L:137.86 C:75.84 G:-45.0%	L:1.34 C:0.83 G:-37.9%	L:3.33 C:0.97 G:-71.0%	L:33.10 C:18.82 G:-43.1%	L:2.86 C:1.20 G:-58.2%	L:34.74 C:20.16 G:-42.0%	L:5.38 C:1.75 G:-67.4%	L:53.91 C:30.39 G:-43.6%	L:0.43 C:0.14 G:-66.5%	L:2.77 C:1.58 G:-43.0%
MC08 L:24.99 C:9.09 G:-63.6%	L:0.25 C:0.17 G:-30.8%	L:0.00 C:0.00 G:0.0%	L:23.94 C:8.67 G:-63.8%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.76 C:0.00 G:-100.0%
CH01 L:20.91 C:2.32 G:-88.9%	L:0.16 C:0.00 G:-100.0%	L:0.12 C:0.12 G:0.2%	L:8.85 C:0.93 G:-89.5%	L:0.02 C:0.02 G:40.8%	L:1.31 C:0.60 G:-54.4%	L:0.35 C:0.03 G:-92.7%	L:7.89 C:0.62 G:-92.2%	L:0.01 C:0.00 G:-100.0%	L:2.19 C:0.00 G:-100.0%
NORTH ARCOT									
L:1910.26 C:2302.01 G:20.5%	L:34.24 C:38.05 G:11.1%	L:36.86 C:45.75 G:24.1%	L:817.12 C:910.47 G:11.4%	L:45.95 C:47.34 G:3.0%	L:365.02 C:452.71 G:24.0%	L:63.27 C:74.74 G:18.1%	L:477.19 C:614.41 G:28.8%	L:5.66 C:6.77 G:19.7%	L:64.95 C:111.75 G:72.0%
BGR1 L:30.47 C:53.93 G:77.0%	L:0.81 C:1.12 G:38.6%	L:0.93 C:1.11 G:19.5%	L:16.05 C:26.17 G:63.0%	L:0.33 C:1.26 G:276.5%	L:4.73 C:12.66 G:167.8%	L:1.15 C:2.71 G:135.4%	L:5.44 C:7.68 G:41.2%	L:0.04 C:0.15 G:237.8%	L:0.98 C:1.08 G:9.9%
VNB1 L:51.41 C:79.94 G:55.5%	L:1.17 C:1.71 G:46.5%	L:0.26 C:0.60 G:134.5%	L:26.14 C:41.48 G:58.7%	L:1.31 C:1.66 G:26.2%	L:9.05 C:15.16 G:67.4%	L:1.81 C:2.46 G:35.8%	L:10.08 C:13.31 G:32.1%	L:0.17 C:0.19 G:12.4%	L:1.42 C:3.38 G:137.4%
CPT1 L:40.47 C:57.38 G:41.8%	L:1.03 C:1.35 G:31.9%	L:1.34 C:1.29 G:-3.3%	L:17.11 C:19.53 G:14.2%	L:1.41 C:1.62 G:15.5%	L:8.73 C:11.44 G:31.0%	L:1.43 C:1.84 G:28.9%	L:8.24 C:17.51 G:112.5%	L:0.11 C:0.23 G:119.9%	L:1.09 C:2.56 G:135.2%

TN Product Manager A2A Report 31/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ABR1 L:85.70 C:118.63 G:38.4%	L:1.17 C:1.34 G:15.2%	L:1.08 C:1.93 G:78.5%	L:31.26 C:37.92 G:21.3%	L:1.01 C:1.97 G:94.6%	L:21.78 C:23.90 G:9.7%	L:2.53 C:3.10 G:22.2%	L:19.67 C:41.13 G:109.1%	L:0.24 C:0.32 G:34.2%	L:6.96 C:7.01 G:0.8%
ANI1 L:41.57 C:55.72 G:34.0%	L:0.76 C:0.95 G:24.7%	L:0.95 C:1.04 G:9.8%	L:15.48 C:18.80 G:21.5%	L:0.65 C:0.50 G:-21.8%	L:11.50 C:12.62 G:9.8%	L:2.48 C:1.68 G:-32.3%	L:7.90 C:14.43 G:82.5%	L:0.20 C:0.16 G:-20.4%	L:1.65 C:5.53 G:235.7%
AKM1 L:86.92 C:116.02 G:33.5%	L:1.32 C:1.90 G:43.7%	L:2.59 C:2.97 G:14.9%	L:26.08 C:33.42 G:28.2%	L:2.34 C:3.60 G:53.6%	L:15.78 C:25.99 G:64.6%	L:2.04 C:3.39 G:66.0%	L:33.93 C:37.10 G:9.3%	L:0.31 C:0.41 G:32.5%	L:2.54 C:7.25 G:185.6%
TRR1 L:120.99 C:157.74 G:30.4%	L:2.66 C:1.95 G:-26.6%	L:3.23 C:4.06 G:25.5%	L:52.39 C:62.49 G:19.3%	L:2.12 C:2.38 G:12.1%	L:24.56 C:35.44 G:44.3%	L:6.03 C:7.22 G:19.6%	L:24.80 C:33.83 G:36.4%	L:0.37 C:0.54 G:44.6%	L:4.81 C:9.83 G:104.5%
GDM1 L:62.70 C:80.95 G:29.1%	L:1.12 C:1.41 G:25.8%	L:0.58 C:1.30 G:124.6%	L:33.57 C:34.91 G:4.0%	L:1.00 C:1.28 G:27.7%	L:10.84 C:16.33 G:50.6%	L:1.04 C:1.24 G:19.0%	L:11.38 C:20.57 G:80.7%	L:0.25 C:0.24 G:-6.6%	L:2.91 C:3.68 G:26.3%
SBR1 L:100.03 C:128.29 G:28.2%	L:1.77 C:1.99 G:12.2%	L:1.93 C:2.22 G:15.2%	L:42.41 C:38.79 G:-8.5%	L:4.16 C:4.16 G:0.1%	L:15.02 C:34.58 G:130.2%	L:2.73 C:3.32 G:21.5%	L:28.30 C:35.78 G:26.4%	L:0.54 C:0.43 G:-20.1%	L:3.18 C:7.01 G:120.4%
PLR1 L:38.33 C:48.91 G:27.6%	L:0.50 C:0.77 G:52.9%	L:0.73 C:1.74 G:139.0%	L:16.48 C:18.85 G:14.4%	L:0.61 C:0.74 G:22.5%	L:9.77 C:8.90 G:-8.9%	L:2.01 C:1.82 G:-9.5%	L:7.96 C:13.25 G:66.5%	L:0.12 C:0.16 G:38.4%	L:0.16 C:2.68 G:1617.0%
KPM2 L:218.05 C:268.72 G:23.2%	L:3.50 C:5.77 G:64.9%	L:3.02 C:4.95 G:63.6%	L:111.33 C:129.67 G:16.5%	L:2.27 C:4.70 G:107.3%	L:33.63 C:37.66 G:12.0%	L:5.05 C:7.07 G:40.1%	L:50.48 C:64.61 G:28.0%	L:0.58 C:0.60 G:4.8%	L:8.20 C:13.68 G:66.9%
SLG1 L:51.56 C:62.59 G:21.4%	L:0.80 C:1.36 G:69.3%	L:0.52 C:1.39 G:166.9%	L:22.94 C:28.16 G:22.8%	L:1.18 C:1.91 G:62.3%	L:10.48 C:7.38 G:-29.5%	L:0.93 C:1.98 G:112.7%	L:11.67 C:17.03 G:46.0%	L:0.06 C:0.10 G:73.0%	L:2.99 C:3.28 G:9.9%
WJP1 L:66.78 C:80.64 G:20.8%	L:1.14 C:0.98 G:-13.8%	L:1.32 C:1.61 G:22.0%	L:36.01 C:36.52 G:1.4%	L:0.63 C:1.26 G:100.4%	L:10.21 C:17.31 G:69.6%	L:1.44 C:1.62 G:12.6%	L:13.93 C:17.06 G:22.5%	L:0.22 C:0.27 G:26.8%	L:1.88 C:4.00 G:113.0%
ARC2 L:72.52 C:87.24 G:20.3%	L:1.14 C:1.16 G:2.6%	L:1.25 C:0.92 G:-26.6%	L:32.59 C:28.87 G:-11.4%	L:1.01 C:0.52 G:-48.1%	L:12.48 C:15.76 G:26.3%	L:2.05 C:1.97 G:-4.0%	L:19.37 C:35.02 G:80.8%	L:0.10 C:0.21 G:105.1%	L:2.54 C:2.81 G:10.5%
WJD1 L:90.17 C:108.42 G:20.2%	L:2.42 C:2.61 G:7.8%	L:1.61 C:1.40 G:-12.9%	L:43.99 C:54.60 G:24.1%	L:5.19 C:3.51 G:-32.3%	L:13.43 C:16.30 G:21.4%	L:3.24 C:3.62 G:11.7%	L:17.59 C:22.18 G:26.1%	L:0.36 C:0.58 G:62.8%	L:2.34 C:3.63 G:55.0%
UGI1 L:47.59 C:54.55 G:14.6%	L:1.14 C:1.40 G:22.5%	L:0.65 C:0.62 G:-4.5%	L:29.58 C:28.69 G:-3.0%	L:1.41 C:1.63 G:15.0%	L:4.05 C:6.84 G:68.9%	L:1.24 C:1.16 G:-6.2%	L:7.27 C:9.98 G:37.3%	L:0.07 C:0.11 G:67.3%	L:2.19 C:4.12 G:88.2%
VSJ1 L:76.57 C:87.25 G:14.0%	L:1.56 C:0.90 G:-42.6%	L:0.76 C:1.27 G:67.7%	L:28.83 C:28.01 G:-2.8%	L:3.00 C:2.37 G:-20.9%	L:15.99 C:15.04 G:-6.0%	L:2.59 C:2.95 G:13.8%	L:22.78 C:33.93 G:48.9%	L:0.23 C:0.26 G:12.6%	L:0.82 C:2.53 G:207.8%
CGM1 L:65.89 C:74.71 G:13.4%	L:1.09 C:1.24 G:14.4%	L:0.25 C:0.93 G:273.3%	L:41.33 C:34.51 G:-16.5%	L:1.30 C:0.94 G:-28.0%	L:8.70 C:15.87 G:82.4%	L:0.88 C:1.66 G:89.6%	L:10.88 C:16.73 G:53.8%	L:0.10 C:0.19 G:92.3%	L:1.38 C:2.64 G:92.1%
CYR1 L:54.69 C:60.72 G:11.0%	L:0.77 C:1.15 G:50.5%	L:1.24 C:1.21 G:-2.6%	L:23.70 C:25.04 G:5.7%	L:0.92 C:1.29 G:39.3%	L:9.98 C:9.50 G:-4.8%	L:2.15 C:1.97 G:-8.1%	L:14.09 C:16.94 G:20.2%	L:0.13 C:0.17 G:27.8%	L:1.71 C:3.45 G:102.3%
VEL1 L:121.30 C:131.30 G:8.3%	L:2.24 C:1.83 G:-18.6%	L:3.47 C:3.51 G:1.0%	L:44.22 C:47.23 G:6.8%	L:2.69 C:3.03 G:12.8%	L:25.34 C:25.51 G:0.7%	L:5.44 C:6.25 G:14.9%	L:33.52 C:37.44 G:11.7%	L:0.29 C:0.32 G:12.1%	L:4.09 C:6.19 G:51.3%

TN Product Manager A2A Report 31/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRL1 L:149.28 C:154.68 G:3.6%	L:2.12 C:2.04 G:-4.0%	L:4.13 C:5.22 G:26.2%	L:41.02 C:47.94 G:16.9%	L:5.03 C:3.01 G:-40.1%	L:33.82 C:33.30 G:-1.5%	L:5.38 C:6.50 G:20.7%	L:53.82 C:49.08 G:-8.8%	L:0.56 C:0.50 G:-10.7%	L:3.39 C:7.10 G:109.3%
PTU1 L:28.37 C:29.04 G:2.4%	L:0.50 C:0.60 G:20.2%	L:0.44 C:0.33 G:-24.8%	L:14.96 C:16.23 G:8.5%	L:0.65 C:0.27 G:-58.0%	L:5.20 C:3.79 G:-27.0%	L:1.22 C:0.65 G:-46.3%	L:4.94 C:6.18 G:25.1%	L:0.04 C:0.04 G:-4.9%	L:0.42 C:0.94 G:125.7%
VEL2 L:143.77 C:142.27 G:-1.0%	L:2.41 C:1.91 G:-20.8%	L:3.20 C:3.68 G:14.9%	L:53.04 C:51.84 G:-2.3%	L:3.68 C:2.23 G:-39.4%	L:29.16 C:32.98 G:13.1%	L:6.09 C:6.83 G:12.1%	L:40.37 C:37.95 G:-6.0%	L:0.34 C:0.41 G:21.3%	L:5.48 C:4.44 G:-18.9%
TRT1 L:65.13 C:62.36 G:-4.3%	L:1.10 C:0.61 G:-44.8%	L:1.38 C:0.45 G:-67.6%	L:16.63 C:20.79 G:25.0%	L:2.06 C:1.50 G:-27.3%	L:20.79 C:18.46 G:-11.2%	L:2.31 C:1.74 G:-24.7%	L:18.76 C:15.70 G:-16.3%	L:0.24 C:0.17 G:-28.9%	L:1.85 C:2.95 G:59.4%
SOUTH ARCOT									
L:1920.54 C:2220.84 G:15.6%	L:18.81 C:20.00 G:6.3%	L:34.97 C:44.54 G:27.4%	L:644.32 C:656.90 G:2.0%	L:22.73 C:19.59 G:-13.8%	L:423.83 C:537.01 G:26.7%	L:77.27 C:97.85 G:26.6%	L:636.50 C:746.27 G:17.2%	L:5.42 C:4.85 G:-10.4%	L:56.69 C:93.82 G:65.5%
TRK1 L:107.26 C:156.24 G:45.7%	L:1.11 C:1.74 G:56.5%	L:1.70 C:3.41 G:100.8%	L:46.11 C:58.37 G:26.6%	L:2.72 C:2.24 G:-17.7%	L:21.27 C:31.35 G:47.4%	L:1.59 C:3.32 G:108.1%	L:29.72 C:47.28 G:59.1%	L:0.24 C:0.29 G:18.7%	L:2.80 C:8.24 G:194.8%
KML1 L:49.51 C:70.70 G:42.8%	L:0.29 C:0.58 G:99.0%	L:1.17 C:0.89 G:-24.2%	L:9.69 C:20.65 G:113.1%	L:0.39 C:0.42 G:8.2%	L:14.80 C:21.12 G:42.6%	L:2.67 C:2.80 G:5.0%	L:19.53 C:22.28 G:14.1%	L:0.16 C:0.07 G:-54.0%	L:0.80 C:1.88 G:133.8%
POY1 L:158.47 C:223.53 G:41.1%	L:0.75 C:1.62 G:116.7%	L:3.26 C:6.19 G:90.1%	L:22.62 C:28.17 G:24.5%	L:0.80 C:1.91 G:139.7%	L:48.16 C:66.99 G:39.1%	L:7.96 C:13.76 G:72.8%	L:71.36 C:97.73 G:37.0%	L:1.02 C:1.07 G:5.4%	L:2.54 C:6.08 G:139.1%
POY2 L:146.01 C:200.65 G:37.4%	L:1.14 C:1.36 G:19.7%	L:2.72 C:3.51 G:29.1%	L:30.22 C:44.71 G:48.0%	L:0.57 C:1.38 G:142.2%	L:34.26 C:51.45 G:50.2%	L:7.22 C:11.91 G:65.1%	L:66.61 C:80.72 G:21.2%	L:0.68 C:0.62 G:-9.9%	L:2.59 C:4.98 G:92.2%
VPM2 L:122.56 C:150.31 G:22.6%	L:1.05 C:0.98 G:-7.1%	L:2.57 C:2.67 G:3.7%	L:41.37 C:35.33 G:-14.6%	L:1.44 C:0.65 G:-55.0%	L:26.37 C:37.96 G:43.9%	L:5.12 C:6.08 G:18.6%	L:41.33 C:60.68 G:46.8%	L:0.17 C:0.22 G:30.6%	L:3.12 C:5.76 G:84.6%
CDM1 L:126.08 C:153.66 G:21.9%	L:1.84 C:1.28 G:-30.6%	L:3.10 C:4.79 G:54.6%	L:44.08 C:41.49 G:-5.9%	L:1.21 C:1.91 G:57.7%	L:25.93 C:36.65 G:41.3%	L:5.22 C:7.08 G:35.5%	L:39.29 C:50.37 G:28.2%	L:0.35 C:0.31 G:-11.1%	L:5.06 C:9.78 G:93.2%
ULP1 L:102.53 C:119.11 G:16.2%	L:1.24 C:1.42 G:14.5%	L:2.04 C:2.09 G:2.1%	L:47.44 C:48.20 G:1.6%	L:0.85 C:1.10 G:28.8%	L:25.36 C:29.93 G:18.0%	L:3.27 C:4.53 G:38.6%	L:20.19 C:27.94 G:38.4%	L:0.12 C:0.10 G:-10.2%	L:2.03 C:3.80 G:87.2%
CUD1 L:201.09 C:231.20 G:15.0%	L:1.47 C:1.62 G:9.7%	L:3.97 C:4.91 G:23.7%	L:73.35 C:79.15 G:7.9%	L:2.71 C:2.43 G:-10.5%	L:40.37 C:53.67 G:32.9%	L:12.74 C:14.23 G:11.6%	L:61.68 C:67.90 G:10.1%	L:0.50 C:0.68 G:35.0%	L:4.29 C:6.62 G:54.4%
KLM1 L:107.57 C:119.48 G:11.1%	L:1.09 C:1.78 G:63.1%	L:1.78 C:2.09 G:17.3%	L:29.05 C:34.05 G:17.2%	L:1.15 C:2.35 G:104.1%	L:26.74 C:29.63 G:10.8%	L:5.08 C:5.02 G:-1.2%	L:39.05 C:37.00 G:-5.2%	L:0.31 C:0.20 G:-33.6%	L:3.34 C:7.37 G:120.5%
VCM1 L:60.16 C:64.55 G:7.3%	L:0.38 C:0.43 G:12.4%	L:1.04 C:0.71 G:-32.2%	L:12.71 C:13.40 G:5.4%	L:0.38 C:0.32 G:-16.4%	L:15.94 C:14.78 G:-7.3%	L:3.01 C:1.96 G:-34.9%	L:22.62 C:26.97 G:19.2%	L:0.08 C:0.06 G:-27.9%	L:4.00 C:5.94 G:48.3%
TDM1 L:91.02 C:97.26 G:6.9%	L:0.71 C:1.01 G:42.7%	L:1.69 C:1.42 G:-16.1%	L:37.78 C:35.96 G:-4.8%	L:0.71 C:0.29 G:-59.7%	L:17.79 C:22.15 G:24.5%	L:2.15 C:2.06 G:-4.5%	L:27.11 C:29.20 G:7.7%	L:0.23 C:0.08 G:-63.0%	L:2.86 C:5.10 G:78.6%

Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKI2 L:121.59 C:129.70 G:6.7%	L:1.17 C:0.96 G:-18.2%	L:1.85 C:3.11 G:68.0%	L:42.89 C:34.93 G:-18.6%	L:2.06 C:1.05 G:-48.9%	L:22.18 C:37.29 G:68.2%	L:5.95 C:6.63 G:11.5%	L:40.45 C:38.53 G:-4.7%	L:0.33 C:0.22 G:-35.7%	L:4.71 C:6.99 G:48.3%
VPM1 L:40.89 C:42.51 G:4.0%	L:0.39 C:0.53 G:35.8%	L:0.55 C:0.60 G:9.0%	L:15.66 C:14.81 G:-5.5%	L:0.30 C:0.25 G:-13.9%	L:7.78 C:10.13 G:30.1%	L:1.13 C:2.09 G:84.5%	L:14.67 C:11.61 G:-20.8%	L:0.13 C:0.12 G:-10.6%	L:0.28 C:2.38 G:761.9%
SJI1 L:98.07 C:98.98 G:0.9%	L:1.27 C:1.47 G:15.8%	L:0.78 C:0.70 G:-10.2%	L:46.48 C:40.18 G:-13.5%	L:1.86 C:0.64 G:-65.3%	L:16.89 C:18.73 G:10.9%	L:1.06 C:2.25 G:112.5%	L:25.86 C:30.65 G:18.5%	L:0.26 C:0.11 G:-57.7%	L:3.62 C:4.26 G:17.6%
TVM1 L:60.45 C:59.15 G:-2.2%	L:1.40 C:0.75 G:-46.8%	L:0.86 C:1.10 G:27.1%	L:29.37 C:24.98 G:-15.0%	L:1.45 C:0.15 G:-89.8%	L:11.08 C:8.46 G:-23.7%	L:0.92 C:1.38 G:49.3%	L:13.53 C:19.62 G:44.9%	L:0.17 C:0.10 G:-39.4%	L:1.65 C:2.62 G:58.3%
NVL2 L:157.17 C:152.57 G:-2.9%	L:1.01 C:0.86 G:-14.3%	L:3.90 C:3.71 G:-4.8%	L:32.15 C:31.58 G:-1.8%	L:2.73 C:1.70 G:-38.0%	L:38.85 C:36.73 G:-5.4%	L:7.00 C:8.22 G:17.4%	L:63.42 C:60.86 G:-4.0%	L:0.44 C:0.46 G:4.8%	L:7.67 C:8.44 G:10.0%
PRT1 L:84.90 C:79.99 G:-5.8%	L:1.32 C:0.68 G:-48.8%	L:1.84 C:2.34 G:27.2%	L:31.25 C:28.67 G:-8.3%	L:0.82 C:0.61 G:-26.2%	L:17.49 C:20.49 G:17.1%	L:4.35 C:3.15 G:-27.6%	L:23.56 C:22.43 G:-4.8%	L:0.12 C:0.10 G:-16.0%	L:4.14 C:1.53 G:-63.0%
TVM2 L:85.18 C:71.24 G:-16.4%	L:1.18 C:0.95 G:-19.2%	L:0.16 C:0.32 G:105.3%	L:52.11 C:42.27 G:-18.9%	L:0.58 C:0.19 G:-67.1%	L:12.57 C:9.51 G:-24.3%	L:0.81 C:1.39 G:71.1%	L:16.50 C:14.50 G:-12.1%	L:0.11 C:0.03 G:-69.6%	L:1.17 C:2.06 G:75.6%
SOUTH-01									
L:4071.35 C:4645.67 G:14.1%	L:40.38 C:41.37 G:2.5%	L:95.82 C:108.88 G:13.6%	L:1246.96 C:1285.44 G:3.1%	L:32.89 C:72.29 G:119.8%	L:964.22 C:1092.82 G:13.3%	L:210.49 C:235.18 G:11.7%	L:1266.40 C:1494.06 G:18.0%	L:14.52 C:12.84 G:-11.6%	L:199.68 C:302.79 G:51.6%
ASM1 L:51.30 C:79.32 G:54.6%	L:0.88 C:0.88 G:0.6%	L:1.53 C:1.85 G:21.0%	L:14.13 C:20.39 G:44.3%	L:0.22 C:2.89 G:1232.7%	L:12.79 C:15.57 G:21.8%	L:2.68 C:3.63 G:35.5%	L:16.45 C:30.26 G:83.9%	L:0.28 C:0.32 G:16.0%	L:2.35 C:3.52 G:49.5%
TKS2 L:138.57 C:212.26 G:53.2%	L:1.31 C:1.93 G:47.3%	L:4.93 C:7.91 G:60.4%	L:40.71 C:60.81 G:49.4%	L:1.24 C:3.64 G:192.8%	L:35.68 C:51.34 G:43.9%	L:9.60 C:13.41 G:39.8%	L:37.60 C:54.63 G:45.3%	L:0.58 C:0.69 G:20.3%	L:6.92 C:17.89 G:158.3%
UDN1 L:46.28 C:67.25 G:45.3%	L:0.35 C:0.59 G:68.3%	L:1.09 C:1.62 G:49.2%	L:8.68 C:17.29 G:99.0%	L:0.31 C:1.47 G:376.6%	L:15.30 C:17.58 G:14.9%	L:1.83 C:2.52 G:37.4%	L:16.74 C:24.21 G:44.6%	L:0.29 C:0.21 G:-30.3%	L:1.67 C:1.77 G:6.0%
TKS1 L:126.14 C:169.70 G:34.5%	L:1.12 C:1.10 G:-2.2%	L:2.26 C:5.98 G:164.5%	L:36.05 C:46.33 G:28.5%	L:0.61 C:2.47 G:303.9%	L:38.02 C:43.80 G:15.2%	L:8.26 C:11.01 G:33.4%	L:33.88 C:45.78 G:35.1%	L:0.58 C:0.88 G:53.3%	L:5.37 C:12.35 G:130.0%
PKD1 L:84.32 C:113.39 G:34.5%	L:0.53 C:0.71 G:34.8%	L:1.52 C:1.69 G:10.9%	L:22.03 C:30.44 G:38.2%	L:0.28 C:0.72 G:157.7%	L:25.59 C:30.81 G:20.4%	L:3.48 C:5.10 G:46.6%	L:29.31 C:39.67 G:35.4%	L:0.24 C:0.22 G:-9.3%	L:1.36 C:4.04 G:196.7%
RPM1 L:100.70 C:133.18 G:32.3%	L:0.41 C:0.77 G:87.9%	L:3.56 C:2.97 G:-16.5%	L:14.73 C:13.38 G:-9.2%	L:0.28 C:2.06 G:637.7%	L:36.49 C:48.59 G:33.2%	L:6.01 C:8.66 G:44.1%	L:33.36 C:46.89 G:40.5%	L:0.30 C:0.47 G:58.2%	L:5.55 C:9.37 G:68.8%
KYR1 L:47.83 C:61.35 G:28.3%	L:0.60 C:0.79 G:31.2%	L:1.46 C:1.82 G:24.6%	L:14.03 C:18.54 G:32.1%	L:0.21 C:0.91 G:340.8%	L:13.90 C:16.41 G:18.0%	L:2.66 C:3.83 G:44.4%	L:13.33 C:15.87 G:19.0%	L:0.28 C:0.20 G:-31.3%	L:1.34 C:2.98 G:122.1%
STU2 L:41.01 C:51.99 G:26.8%	L:0.38 C:0.47 G:23.5%	L:1.23 C:1.11 G:-9.3%	L:7.58 C:10.98 G:44.8%	L:0.17 C:0.71 G:307.3%	L:13.69 C:12.50 G:-8.7%	L:3.26 C:2.80 G:-14.1%	L:13.32 C:19.18 G:44.0%	L:0.25 C:0.15 G:-41.1%	L:1.14 C:4.10 G:259.8%



TN Product Manager A2A Report 31/08/2025 11:56 PM

Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:54.11 C:65.25 G:20.6%	L:0.87 C:0.79 G:-9.8%	L:1.20 C:1.58 G:31.3%	L:20.70 C:25.90 G:25.1%	L:0.22 C:1.02 G:359.3%	L:10.78 C:9.82 G:-8.9%	L:2.65 C:2.73 G:3.1%	L:14.43 C:16.37 G:13.4%	L:0.18 C:0.19 G:5.2%	L:3.07 C:6.86 G:123.4%
TUT1 L:448.05 C:536.62 G:19.8%	L:4.33 C:4.96 G:14.6%	L:10.57 C:9.32 G:-11.9%	L:124.06 C:141.14 G:13.8%	L:10.88 C:14.16 G:30.2%	L:108.70 C:117.10 G:7.7%	L:14.53 C:17.82 G:22.6%	L:143.86 C:198.06 G:37.7%	L:2.16 C:1.47 G:-32.0%	L:28.96 C:32.59 G:12.5%
SNL1 L:73.47 C:87.52 G:19.1%	L:0.93 C:0.66 G:-28.9%	L:1.69 C:1.78 G:5.6%	L:23.23 C:24.36 G:4.9%	L:0.15 C:0.81 G:426.2%	L:19.19 C:26.00 G:35.5%	L:4.20 C:4.55 G:8.1%	L:20.43 C:23.88 G:16.9%	L:0.24 C:0.17 G:-31.5%	L:3.40 C:5.31 G:56.3%
VNR2 L:216.98 C:256.03 G:18.0%	L:2.55 C:3.12 G:22.2%	L:5.45 C:6.56 G:20.3%	L:68.45 C:88.19 G:28.8%	L:1.59 C:2.78 G:75.1%	L:43.07 C:53.79 G:24.9%	L:13.47 C:14.92 G:10.8%	L:69.66 C:68.53 G:-1.6%	L:0.44 C:0.58 G:33.5%	L:12.31 C:17.56 G:42.7%
TUT2 L:162.91 C:189.80 G:16.5%	L:2.11 C:1.41 G:-33.0%	L:4.64 C:3.14 G:-32.2%	L:63.19 C:54.29 G:-14.1%	L:0.91 C:2.61 G:187.1%	L:31.76 C:39.98 G:25.9%	L:5.37 C:7.35 G:36.9%	L:47.35 C:65.29 G:37.9%	L:0.59 C:0.49 G:-17.8%	L:7.00 C:15.24 G:117.7%
KVT1 L:206.30 C:239.73 G:16.2%	L:2.40 C:2.59 G:8.0%	L:6.03 C:8.47 G:40.6%	L:51.92 C:56.56 G:8.9%	L:1.04 C:3.14 G:202.2%	L:54.60 C:68.63 G:25.7%	L:14.35 C:17.77 G:23.8%	L:67.09 C:68.96 G:2.8%	L:0.84 C:0.68 G:-19.2%	L:8.02 C:12.93 G:61.3%
SDI1 L:51.42 C:59.55 G:15.8%	L:0.40 C:0.64 G:59.8%	L:2.20 C:0.96 G:-56.6%	L:11.35 C:11.98 G:5.6%	L:0.19 C:0.73 G:292.0%	L:16.18 C:20.54 G:26.9%	L:2.30 C:2.29 G:-0.6%	L:16.33 C:18.96 G:16.1%	L:0.23 C:0.18 G:-19.9%	L:2.24 C:3.28 G:46.3%
TKY1 L:73.58 C:85.12 G:15.7%	L:0.86 C:0.79 G:-8.1%	L:2.56 C:1.73 G:-32.6%	L:24.28 C:31.00 G:27.7%	L:0.98 C:1.56 G:59.9%	L:11.63 C:18.51 G:59.2%	L:7.26 C:4.90 G:-32.5%	L:19.24 C:21.26 G:10.5%	L:0.17 C:0.17 G:-4.5%	L:6.58 C:5.21 G:-20.9%
TVL1 L:416.73 C:481.56 G:15.6%	L:2.41 C:2.98 G:23.6%	L:6.18 C:9.33 G:50.9%	L:129.39 C:139.29 G:7.6%	L:2.37 C:8.33 G:252.1%	L:89.34 C:98.38 G:10.1%	L:16.42 C:16.52 G:0.6%	L:154.89 C:185.47 G:19.7%	L:1.33 C:1.08 G:-18.8%	L:14.40 C:20.19 G:40.2%
RND1 L:131.99 C:152.38 G:15.5%	L:0.88 C:0.71 G:-19.5%	L:3.61 C:3.55 G:-1.8%	L:28.30 C:25.12 G:-11.2%	L:2.11 C:2.21 G:5.1%	L:38.25 C:42.19 G:10.3%	L:8.57 C:9.76 G:13.9%	L:45.70 C:58.99 G:29.1%	L:0.52 C:0.34 G:-35.0%	L:4.05 C:9.52 G:135.0%
ARM1 L:39.30 C:44.67 G:13.7%	L:0.46 C:1.02 G:122.3%	L:1.24 C:1.38 G:11.2%	L:12.41 C:14.91 G:20.1%	L:0.30 C:1.14 G:282.9%	L:10.19 C:8.22 G:-19.3%	L:2.53 C:2.33 G:-7.8%	L:11.12 C:11.80 G:6.1%	L:0.18 C:0.09 G:-52.3%	L:0.88 C:3.79 G:332.4%
PDI1 L:57.01 C:64.05 G:12.4%	L:1.25 C:0.69 G:-44.6%	L:1.09 C:1.27 G:16.4%	L:19.32 C:18.30 G:-5.3%	L:0.18 C:0.68 G:275.6%	L:16.62 C:17.93 G:7.9%	L:4.17 C:4.57 G:9.6%	L:11.42 C:17.29 G:51.4%	L:0.24 C:0.16 G:-31.5%	L:2.71 C:3.15 G:16.3%
TCN1 L:104.42 C:116.62 G:11.7%	L:0.92 C:1.56 G:68.9%	L:4.09 C:3.19 G:-22.1%	L:21.57 C:27.80 G:28.9%	L:2.00 C:2.45 G:22.4%	L:27.32 C:26.68 G:-2.4%	L:9.84 C:7.27 G:-26.1%	L:33.92 C:40.61 G:19.7%	L:0.48 C:0.36 G:-25.8%	L:4.28 C:6.71 G:56.9%
VLY1 L:140.49 C:156.59 G:11.5%	L:1.43 C:1.60 G:11.8%	L:3.46 C:3.11 G:-10.1%	L:47.38 C:53.49 G:12.9%	L:0.72 C:2.47 G:242.7%	L:27.63 C:29.06 G:5.2%	L:5.25 C:6.39 G:21.6%	L:44.47 C:49.62 G:11.6%	L:0.48 C:0.40 G:-16.3%	L:9.66 C:10.42 G:7.9%
APK1 L:96.84 C:102.43 G:5.8%	L:0.85 C:1.01 G:17.9%	L:1.96 C:1.81 G:-7.6%	L:19.53 C:25.36 G:29.8%	L:1.27 C:1.97 G:55.8%	L:30.15 C:29.16 G:-3.3%	L:5.02 C:5.46 G:8.9%	L:33.76 C:28.11 G:-16.7%	L:0.58 C:0.39 G:-33.0%	L:3.72 C:9.16 G:146.3%
SVK1 L:127.41 C:134.54 G:5.6%	L:1.70 C:1.09 G:-35.9%	L:2.75 C:3.18 G:15.7%	L:40.74 C:31.07 G:-23.7%	L:0.98 C:1.65 G:68.8%	L:30.04 C:26.45 G:-11.9%	L:6.90 C:7.15 G:3.6%	L:36.80 C:52.55 G:42.8%	L:0.32 C:0.23 G:-28.0%	L:7.18 C:11.16 G:55.4%
VNR1 L:63.14 C:64.48 G:2.1%	L:0.66 C:0.63 G:-4.4%	L:1.48 C:1.53 G:3.1%	L:18.76 C:21.50 G:14.6%	L:0.38 C:0.94 G:145.2%	L:14.41 C:14.33 G:-0.6%	L:4.10 C:3.50 G:-14.6%	L:21.01 C:18.55 G:-11.7%	L:0.18 C:0.24 G:34.2%	L:2.15 C:3.27 G:51.8%

Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERL2 L:0.00 C:134.62 G:0.0%	L:0.00 C:1.15 G:0.0%	L:0.00 C:1.63 G:0.0%	L:0.00 C:42.30 G:0.0%	L:0.00 C:0.83 G:0.0%	L:0.00 C:34.14 G:0.0%	L:0.00 C:4.86 G:0.0%	L:0.00 C:42.55 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:6.85 G:0.0%
COL1 L:29.08 C:28.55 G:-1.8%	L:0.36 C:0.24 G:-34.3%	L:0.87 C:1.04 G:19.2%	L:5.99 C:7.63 G:27.2%	L:0.16 C:0.37 G:135.9%	L:6.22 C:8.25 G:32.6%	L:2.44 C:2.36 G:-3.0%	L:8.36 C:7.05 G:-15.7%	L:0.10 C:0.11 G:10.6%	L:4.58 C:1.51 G:-67.0%
MAR1 L:141.91 C:134.54 G:-5.2%	L:0.94 C:0.89 G:-5.7%	L:2.09 C:3.61 G:72.8%	L:35.23 C:37.24 G:5.7%	L:0.45 C:1.77 G:290.5%	L:30.66 C:29.53 G:-3.7%	L:8.22 C:7.98 G:-2.8%	L:51.36 C:41.45 G:-19.3%	L:0.50 C:0.53 G:6.4%	L:12.46 C:11.54 G:-7.4%
MMT1 L:70.62 C:64.69 G:-8.4%	L:0.80 C:1.02 G:28.5%	L:1.36 C:1.59 G:16.7%	L:25.91 C:18.52 G:-28.5%	L:0.21 C:0.63 G:203.7%	L:13.84 C:12.84 G:-7.2%	L:5.14 C:5.51 G:7.3%	L:17.20 C:17.95 G:4.4%	L:0.17 C:0.15 G:-15.0%	L:5.99 C:6.46 G:7.9%
VKM1 L:95.95 C:84.14 G:-12.3%	L:1.57 C:1.22 G:-22.1%	L:2.84 C:2.47 G:-13.1%	L:22.62 C:23.13 G:2.3%	L:0.36 C:1.12 G:208.7%	L:28.58 C:18.06 G:-36.8%	L:4.37 C:5.12 G:17.1%	L:31.82 C:26.89 G:-15.5%	L:0.43 C:0.24 G:-42.6%	L:3.36 C:5.88 G:75.1%
KSM1 L:44.10 C:38.35 G:-13.0%	L:0.61 C:0.39 G:-36.5%	L:0.79 C:1.11 G:41.9%	L:23.27 C:15.59 G:-33.0%	L:0.19 C:0.63 G:227.3%	L:5.63 C:7.33 G:30.3%	L:2.35 C:2.62 G:11.2%	L:10.50 C:6.82 G:-35.1%	L:0.10 C:0.10 G:-1.0%	L:0.66 C:3.76 G:468.8%
NGR1 L:416.29 C:354.65 G:-14.8%	L:4.01 C:2.33 G:-42.0%	L:7.18 C:8.26 G:15.1%	L:203.14 C:108.43 G:-46.6%	L:0.87 C:2.55 G:194.6%	L:65.26 C:78.81 G:20.8%	L:17.75 C:16.82 G:-5.2%	L:94.51 C:104.47 G:10.5%	L:0.73 C:0.82 G:12.7%	L:22.84 C:32.16 G:40.8%
SGT1 L:51.55 C:42.26 G:-18.0%	L:0.77 C:0.56 G:-26.5%	L:0.66 C:1.17 G:75.4%	L:28.24 C:22.44 G:-20.5%	L:0.32 C:0.60 G:89.0%	L:8.68 C:8.60 G:-1.0%	L:1.79 C:1.86 G:4.3%	L:10.10 C:6.07 G:-39.9%	L:0.16 C:0.11 G:-28.0%	L:0.84 C:0.85 G:1.1%
TVL2 L:52.36 C:36.77 G:-29.8%	L:0.00 C:0.00 G:0.0%	L:0.83 C:0.97 G:16.9%	L:1.33 C:0.13 G:-90.5%	L:0.36 C:0.09 G:-75.4%	L:16.10 C:9.57 G:-40.6%	L:1.22 C:1.21 G:-0.7%	L:32.20 C:23.44 G:-27.2%	L:0.12 C:0.05 G:-53.0%	L:0.20 C:1.30 G:567.2%
ERL1 L:69.21 C:1.72 G:-97.5%	L:0.72 C:0.09 G:-88.2%	L:1.40 C:0.18 G:-87.0%	L:18.70 C:1.62 G:-91.4%	L:0.39 C:0.13 G:-66.7%	L:17.94 C:2.35 G:-86.9%	L:2.50 C:0.59 G:-76.5%	L:24.85 C:-3.40 G:-113.7%	L:0.25 C:0.05 G:-78.5%	L:2.45 C:0.11 G:-95.7%
SOUTH-03									
L:2499.86 C:2605.50 G:4.2%	L:20.44 C:21.45 G:4.9%	L:71.90 C:80.02 G:11.3%	L:590.40 C:615.85 G:4.3%	L:19.95 C:58.25 G:192.0%	L:699.45 C:720.27 G:3.0%	L:147.81 C:158.49 G:7.2%	L:865.87 C:841.89 G:-2.8%	L:10.00 C:10.61 G:6.2%	L:74.04 C:98.66 G:33.2%
MLR1 L:55.07 C:85.64 G:55.5%	L:0.31 C:0.27 G:-10.8%	L:1.80 C:2.15 G:19.4%	L:14.56 C:19.69 G:35.2%	L:0.39 C:1.49 G:277.9%	L:15.11 C:22.43 G:48.5%	L:3.75 C:3.86 G:3.0%	L:17.89 C:32.66 G:82.6%	L:0.15 C:0.23 G:46.4%	L:1.12 C:2.87 G:156.5%
DKI1 L:73.10 C:101.41 G:38.7%	L:0.74 C:1.32 G:78.4%	L:1.52 C:2.93 G:92.7%	L:18.73 C:26.67 G:42.4%	L:1.21 C:3.84 G:216.3%	L:16.55 C:23.99 G:44.9%	L:3.19 C:3.51 G:10.2%	L:25.76 C:33.42 G:29.8%	L:0.32 C:0.45 G:41.8%	L:5.08 C:5.27 G:3.8%
TMM1 L:83.45 C:114.13 G:36.8%	L:0.71 C:1.10 G:55.0%	L:3.07 C:4.05 G:32.1%	L:17.87 C:28.84 G:61.4%	L:0.41 C:1.48 G:259.6%	L:28.32 C:27.80 G:-1.9%	L:6.62 C:8.63 G:30.3%	L:24.23 C:30.87 G:27.4%	L:0.33 C:0.38 G:16.2%	L:1.90 C:10.98 G:479.6%
SVG1 L:67.49 C:86.69 G:28.5%	L:0.48 C:0.70 G:45.1%	L:1.85 C:2.37 G:28.5%	L:11.46 C:21.03 G:83.6%	L:0.99 C:2.43 G:146.8%	L:19.10 C:22.30 G:16.7%	L:3.42 C:3.84 G:12.3%	L:27.63 C:30.28 G:9.6%	L:0.28 C:0.26 G:-5.5%	L:2.29 C:3.47 G:51.8%
TPT1 L:66.00 C:81.26 G:23.1%	L:0.56 C:0.95 G:70.7%	L:2.11 C:2.32 G:10.2%	L:20.00 C:21.62 G:8.1%	L:0.82 C:2.09 G:153.6%	L:18.84 C:25.35 G:34.5%	L:6.06 C:6.83 G:12.6%	L:16.73 C:19.54 G:16.8%	L:0.23 C:0.35 G:51.1%	L:0.64 C:2.22 G:244.3%



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:52.90 C:64.77 G:22.4%	L:1.06 C:1.10 G:3.8%	L:0.96 C:1.18 G:22.6%	L:16.81 C:27.23 G:62.0%	L:0.57 C:1.88 G:232.3%	L:13.27 C:16.68 G:25.7%	L:2.85 C:3.02 G:6.2%	L:14.85 C:11.62 G:-21.7%	L:0.10 C:0.19 G:91.3%	L:2.44 C:1.86 G:-23.7%
BTU1 L:34.05 C:40.89 G:20.1%	L:0.48 C:0.33 G:-31.0%	L:1.20 C:1.25 G:3.7%	L:8.26 C:10.12 G:22.4%	L:0.60 C:1.22 G:102.6%	L:9.43 C:11.22 G:19.1%	L:2.82 C:2.76 G:-2.0%	L:10.31 C:12.88 G:24.9%	L:0.09 C:0.10 G:18.6%	L:0.85 C:1.00 G:17.1%
CBM1 L:88.88 C:97.75 G:10.0%	L:0.89 C:0.77 G:-14.0%	L:2.41 C:3.05 G:26.7%	L:27.69 C:26.51 G:-4.3%	L:0.36 C:2.17 G:507.2%	L:24.46 C:29.08 G:18.8%	L:6.02 C:7.56 G:25.6%	L:22.55 C:23.85 G:5.8%	L:0.27 C:0.30 G:14.3%	L:4.24 C:4.46 G:5.2%
MDU2 L:167.73 C:183.08 G:9.2%	L:0.93 C:0.97 G:4.5%	L:5.73 C:5.56 G:-2.9%	L:30.35 C:28.69 G:-5.5%	L:0.82 C:2.97 G:261.4%	L:52.02 C:56.73 G:9.1%	L:11.07 C:12.02 G:8.6%	L:62.37 C:69.77 G:11.9%	L:0.84 C:0.97 G:14.4%	L:3.60 C:5.40 G:49.9%
ATG1 L:106.19 C:114.37 G:7.7%	L:0.82 C:0.61 G:-25.7%	L:3.69 C:2.95 G:-20.0%	L:16.08 C:15.66 G:-2.6%	L:0.70 C:4.22 G:503.4%	L:30.42 C:28.74 G:-5.5%	L:5.47 C:6.36 G:16.3%	L:43.76 C:50.10 G:14.5%	L:0.38 C:0.40 G:5.9%	L:4.88 C:5.33 G:9.4%
NTM1 L:49.92 C:53.65 G:7.5%	L:0.69 C:0.58 G:-15.2%	L:1.11 C:1.61 G:45.6%	L:24.96 C:24.59 G:-1.5%	L:0.46 C:0.40 G:-13.8%	L:9.39 C:12.76 G:35.8%	L:2.71 C:3.13 G:15.4%	L:10.23 C:9.50 G:-7.1%	L:0.11 C:0.12 G:7.2%	L:0.26 C:0.97 G:269.7%
PNV1 L:36.69 C:39.11 G:6.6%	L:0.31 C:0.24 G:-22.8%	L:1.51 C:2.01 G:33.5%	L:7.78 C:5.11 G:-34.3%	L:0.34 C:1.05 G:208.3%	L:11.66 C:12.33 G:5.7%	L:1.96 C:2.59 G:32.3%	L:11.48 C:13.88 G:20.9%	L:0.15 C:0.16 G:3.7%	L:1.50 C:1.74 G:15.6%
MDU1 L:410.56 C:435.02 G:6.0%	L:1.74 C:1.29 G:-25.8%	L:11.79 C:13.64 G:15.7%	L:64.11 C:78.18 G:21.9%	L:1.29 C:6.06 G:370.6%	L:121.71 C:128.79 G:5.8%	L:24.93 C:24.11 G:-3.3%	L:177.77 C:168.97 G:-4.9%	L:1.96 C:2.31 G:17.8%	L:5.28 C:11.67 G:121.2%
BNR1 L:57.59 C:60.46 G:5.0%	L:0.84 C:0.69 G:-17.5%	L:1.49 C:1.34 G:-9.9%	L:19.85 C:19.71 G:-0.7%	L:0.31 C:1.46 G:374.1%	L:13.33 C:15.90 G:19.2%	L:3.19 C:3.67 G:15.2%	L:16.09 C:13.47 G:-16.3%	L:0.11 C:0.16 G:43.8%	L:2.38 C:4.06 G:70.5%
MPA1 L:78.54 C:82.06 G:4.5%	L:0.95 C:1.19 G:25.4%	L:2.79 C:1.38 G:-50.5%	L:22.00 C:23.81 G:8.2%	L:0.43 C:4.22 G:881.3%	L:22.02 C:23.48 G:6.6%	L:4.27 C:4.44 G:4.0%	L:23.59 C:19.64 G:-16.7%	L:0.37 C:0.29 G:-21.6%	L:2.13 C:3.61 G:69.4%
DGL1 L:203.33 C:212.43 G:4.5%	L:1.07 C:1.18 G:9.9%	L:6.59 C:7.07 G:7.3%	L:23.77 C:38.32 G:61.2%	L:2.12 C:5.64 G:165.3%	L:71.28 C:70.68 G:-0.8%	L:14.30 C:17.15 G:20.0%	L:76.51 C:65.47 G:-14.4%	L:1.02 C:1.18 G:15.3%	L:6.66 C:5.74 G:-13.8%
MDU4 L:78.07 C:79.92 G:2.4%	L:0.52 C:0.70 G:34.5%	L:2.31 C:3.29 G:42.1%	L:19.34 C:23.50 G:21.5%	L:0.37 C:1.14 G:208.5%	L:18.15 C:22.82 G:25.7%	L:2.93 C:4.60 G:57.2%	L:32.72 C:21.89 G:-33.1%	L:0.33 C:0.38 G:15.0%	L:1.39 C:1.61 G:15.2%
TDI1 L:59.52 C:59.01 G:-0.9%	L:0.66 C:0.94 G:42.4%	L:1.27 C:1.79 G:40.9%	L:21.83 C:18.71 G:-14.3%	L:1.03 C:2.65 G:156.8%	L:13.68 C:13.72 G:0.3%	L:2.64 C:3.90 G:47.9%	L:17.03 C:15.42 G:-9.4%	L:0.27 C:0.22 G:-19.6%	L:1.10 C:1.67 G:51.0%
USL1 L:84.25 C:80.82 G:-4.1%	L:1.00 C:0.81 G:-18.5%	L:1.97 C:1.77 G:-10.2%	L:26.17 C:22.97 G:-12.2%	L:0.53 C:1.38 G:161.3%	L:20.21 C:21.76 G:7.7%	L:5.13 C:5.59 G:9.0%	L:25.55 C:23.91 G:-6.4%	L:0.31 C:0.33 G:7.6%	L:3.40 C:2.30 G:-32.2%
SGP1 L:58.78 C:55.88 G:-4.9%	L:0.49 C:0.55 G:12.0%	L:2.01 C:1.66 G:-17.5%	L:15.87 C:14.05 G:-11.5%	L:0.17 C:0.87 G:410.8%	L:14.83 C:13.45 G:-9.3%	L:2.86 C:3.45 G:20.8%	L:20.51 C:19.18 G:-6.5%	L:0.16 C:0.18 G:11.4%	L:1.87 C:2.49 G:32.9%
ODM1 L:46.59 C:44.29 G:-4.9%	L:0.67 C:0.54 G:-18.8%	L:1.20 C:1.48 G:24.0%	L:17.16 C:19.40 G:13.1%	L:0.61 C:1.07 G:76.0%	L:8.28 C:8.39 G:1.3%	L:2.21 C:3.21 G:45.2%	L:13.52 C:9.28 G:-31.4%	L:0.10 C:0.14 G:34.4%	L:2.84 C:0.77 G:-72.9%
MNM1 L:43.33 C:39.98 G:-7.7%	L:0.57 C:0.44 G:-22.3%	L:0.97 C:1.33 G:36.1%	L:15.31 C:10.34 G:-32.4%	L:0.26 C:1.38 G:435.4%	L:10.91 C:10.09 G:-7.5%	L:1.94 C:2.53 G:30.6%	L:11.57 C:11.89 G:2.8%	L:0.11 C:0.18 G:62.6%	L:1.68 C:1.80 G:7.1%

TN Product Manager A2A Report 31/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:47.10 C:42.34 G:-10.1%	L:0.81 C:0.73 G:-9.5%	L:0.89 C:1.04 G:16.7%	L:23.81 C:19.43 G:-18.4%	L:1.31 C:0.96 G:-26.6%	L:8.56 C:7.33 G:-14.3%	L:1.95 C:1.24 G:-36.2%	L:7.09 C:8.99 G:26.7%	L:0.09 C:0.07 G:-23.5%	L:2.60 C:2.54 G:-2.1%
KKD2 L:94.09 C:84.57 G:-10.1%	L:0.20 C:0.99 G:385.8%	L:2.41 C:4.66 G:93.0%	L:13.88 C:4.96 G:-64.2%	L:0.51 C:1.49 G:194.1%	L:26.43 C:19.95 G:-24.5%	L:5.80 C:6.39 G:10.2%	L:41.96 C:41.89 G:-0.2%	L:0.41 C:0.44 G:8.3%	L:2.48 C:3.79 G:52.6%
MDU5 L:68.95 C:58.13 G:-15.7%	L:0.95 C:0.83 G:-12.4%	L:2.92 C:2.36 G:-19.1%	L:18.41 C:18.41 G:0.0%	L:0.81 C:1.35 G:66.2%	L:19.77 C:15.97 G:-19.2%	L:6.82 C:5.47 G:-19.7%	L:17.52 C:12.84 G:-26.7%	L:0.23 C:0.21 G:-8.2%	L:1.52 C:0.68 G:-54.9%
TEN1 L:110.31 C:86.95 G:-21.2%	L:0.84 C:0.88 G:4.9%	L:2.54 C:2.08 G:-18.3%	L:28.90 C:26.91 G:-6.9%	L:0.91 C:2.21 G:142.5%	L:31.09 C:20.90 G:-32.8%	L:4.11 C:3.09 G:-24.9%	L:34.76 C:24.85 G:-28.5%	L:0.36 C:0.28 G:-22.2%	L:6.79 C:5.75 G:-15.3%
KRR1 L:66.78 C:50.54 G:-24.3%	L:0.21 C:0.24 G:14.4%	L:1.82 C:1.68 G:-7.4%	L:5.84 C:5.82 G:-0.5%	L:1.28 C:0.83 G:-35.0%	L:24.48 C:16.32 G:-33.3%	L:4.26 C:2.55 G:-40.1%	L:27.33 C:21.05 G:-23.0%	L:0.52 C:0.06 G:-88.0%	L:1.03 C:1.97 G:91.1%
MDU3 L:110.58 C:70.33 G:-36.4%	L:0.94 C:0.49 G:-48.5%	L:1.97 C:2.00 G:1.6%	L:39.58 C:15.56 G:-60.7%	L:0.34 C:0.31 G:-8.0%	L:26.14 C:21.33 G:-18.4%	L:4.55 C:2.96 G:-35.0%	L:34.55 C:24.75 G:-28.4%	L:0.41 C:0.29 G:-29.1%	L:2.09 C:2.64 G:26.3%
TRICHY-01									
L:2738.47 C:3068.22 G:12.0%	L:19.41 C:19.82 G:2.1%	L:55.72 C:74.40 G:33.5%	L:668.60 C:689.38 G:3.1%	L:15.97 C:26.31 G:64.8%	L:682.18 C:783.11 G:14.8%	L:132.60 C:155.73 G:17.4%	L:1065.87 C:1184.25 G:11.1%	L:8.97 C:9.02 G:0.6%	L:89.15 C:126.20 G:41.6%
TVR1 L:46.36 C:70.20 G:51.4%	L:0.21 C:0.27 G:24.7%	L:1.00 C:1.30 G:30.2%	L:8.60 C:12.61 G:46.7%	L:0.67 C:0.37 G:-44.8%	L:11.85 C:16.70 G:40.9%	L:1.66 C:2.61 G:57.2%	L:20.95 C:33.49 G:59.8%	L:0.15 C:0.25 G:65.5%	L:1.26 C:2.60 G:106.8%
ORU1 L:51.97 C:74.11 G:42.6%	L:0.57 C:0.99 G:74.0%	L:1.28 C:1.85 G:45.0%	L:13.78 C:25.49 G:85.0%	L:0.50 C:1.05 G:110.7%	L:13.84 C:19.53 G:41.1%	L:3.71 C:4.54 G:22.2%	L:17.01 C:18.81 G:10.6%	L:0.17 C:0.23 G:35.9%	L:1.12 C:1.61 G:44.1%
KRN1 L:44.90 C:62.93 G:40.2%	L:0.80 C:1.45 G:80.3%	L:0.61 C:2.10 G:242.7%	L:21.47 C:26.04 G:21.3%	L:0.48 C:0.72 G:48.4%	L:10.12 C:11.79 G:16.5%	L:1.49 C:2.39 G:60.8%	L:9.11 C:14.77 G:62.2%	L:0.10 C:0.15 G:52.7%	L:0.72 C:3.53 G:393.3%
TTP1 L:78.11 C:108.75 G:39.2%	L:1.11 C:0.93 G:-16.2%	L:1.49 C:1.62 G:8.7%	L:33.83 C:43.18 G:27.6%	L:0.54 C:1.06 G:97.7%	L:11.71 C:21.36 G:82.4%	L:3.56 C:2.77 G:-22.3%	L:23.03 C:34.39 G:49.3%	L:0.19 C:0.27 G:41.2%	L:2.64 C:3.17 G:20.1%
TVR2 L:130.18 C:178.84 G:37.4%	L:0.90 C:0.77 G:-14.2%	L:3.15 C:6.85 G:117.5%	L:29.73 C:30.24 G:1.7%	L:0.64 C:1.29 G:101.1%	L:33.42 C:44.84 G:34.2%	L:7.74 C:8.74 G:12.9%	L:49.08 C:78.28 G:59.5%	L:0.50 C:0.56 G:13.7%	L:5.02 C:7.27 G:44.7%
KIK1 L:72.83 C:99.32 G:36.4%	L:0.34 C:0.34 G:-0.7%	L:2.43 C:2.73 G:12.4%	L:6.22 C:8.42 G:35.3%	L:0.22 C:0.80 G:263.5%	L:23.81 C:29.08 G:22.1%	L:5.04 C:8.05 G:59.9%	L:32.29 C:46.23 G:43.2%	L:0.39 C:0.52 G:31.7%	L:2.09 C:3.15 G:50.9%
PDK1 L:52.03 C:69.95 G:34.4%	L:0.27 C:0.44 G:66.3%	L:1.39 C:1.08 G:-22.3%	L:7.76 C:9.97 G:28.5%	L:0.21 C:1.13 G:444.8%	L:10.11 C:20.95 G:107.3%	L:2.39 C:3.72 G:55.6%	L:28.52 C:30.04 G:5.3%	L:0.19 C:0.18 G:-7.3%	L:1.21 C:2.45 G:102.9%
MVM1 L:151.90 C:197.56 G:30.1%	L:0.92 C:0.64 G:-30.0%	L:2.57 C:5.08 G:97.6%	L:27.15 C:19.83 G:-27.0%	L:0.94 C:1.37 G:45.6%	L:43.03 C:60.16 G:39.8%	L:9.98 C:13.76 G:37.9%	L:62.96 C:87.89 G:39.6%	L:0.78 C:0.91 G:16.9%	L:3.57 C:7.92 G:121.8%
MSI1 L:56.31 C:72.18 G:28.2%	L:0.71 C:1.13 G:59.2%	L:0.88 C:1.59 G:80.1%	L:14.99 C:25.19 G:68.1%	L:0.61 C:0.97 G:58.0%	L:16.07 C:19.73 G:22.8%	L:2.18 C:2.69 G:23.2%	L:18.05 C:17.73 G:-1.8%	L:0.13 C:0.21 G:61.3%	L:2.68 C:2.94 G:9.5%

TN Product Manager A2A Report 31/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:130.80 C:165.85 G:26.8%	L:0.67 C:0.49 G:-27.1%	L:3.48 C:4.82 G:38.5%	L:21.06 C:23.10 G:9.7%	L:0.64 C:0.54 G:-15.5%	L:41.79 C:54.96 G:31.5%	L:8.67 C:10.20 G:17.6%	L:51.10 C:66.51 G:30.1%	L:0.57 C:0.35 G:-38.6%	L:2.83 C:4.88 G:72.5%
AYR1 L:65.99 C:83.40 G:26.4%	L:0.99 C:0.69 G:-29.9%	L:1.38 C:1.19 G:-13.4%	L:22.19 C:31.92 G:43.8%	L:0.43 C:0.92 G:111.7%	L:10.30 C:17.74 G:72.3%	L:1.97 C:1.99 G:0.9%	L:23.92 C:27.18 G:13.7%	L:0.07 C:0.02 G:-64.0%	L:4.75 C:1.74 G:-63.4%
JKM1 L:85.45 C:103.78 G:21.5%	L:1.05 C:1.17 G:11.1%	L:1.90 C:3.02 G:59.2%	L:27.12 C:26.96 G:-0.6%	L:0.90 C:1.15 G:28.0%	L:22.13 C:28.03 G:26.7%	L:4.98 C:6.52 G:31.0%	L:21.53 C:33.17 G:54.1%	L:0.29 C:0.30 G:5.7%	L:5.56 C:3.45 G:-37.9%
TYR1 L:101.01 C:118.53 G:17.3%	L:0.93 C:0.91 G:-2.2%	L:1.22 C:2.07 G:69.4%	L:40.05 C:50.93 G:27.1%	L:0.34 C:0.76 G:121.3%	L:18.78 C:23.74 G:26.4%	L:5.51 C:6.72 G:21.9%	L:31.15 C:29.71 G:-4.6%	L:0.16 C:0.16 G:6.2%	L:2.87 C:3.53 G:23.1%
PBR2 L:186.33 C:216.68 G:16.3%	L:1.62 C:1.17 G:-27.8%	L:4.33 C:5.81 G:34.0%	L:61.31 C:57.20 G:-6.7%	L:0.75 C:1.39 G:86.0%	L:45.55 C:58.53 G:28.5%	L:7.80 C:8.96 G:14.9%	L:58.99 C:70.54 G:19.6%	L:0.52 C:0.32 G:-37.9%	L:5.46 C:12.77 G:134.0%
KUM1 L:183.32 C:205.09 G:11.9%	L:0.77 C:1.13 G:46.1%	L:4.29 C:4.81 G:12.2%	L:37.54 C:29.67 G:-21.0%	L:0.88 C:2.21 G:151.5%	L:46.51 C:56.60 G:21.7%	L:11.31 C:12.58 G:11.2%	L:76.44 C:89.12 G:16.6%	L:0.80 C:0.87 G:9.2%	L:4.78 C:8.11 G:69.7%
TNJ2 L:140.97 C:155.20 G:10.1%	L:1.21 C:0.61 G:-49.7%	L:4.78 C:5.88 G:23.1%	L:26.50 C:24.70 G:-6.8%	L:0.75 C:1.15 G:54.1%	L:39.85 C:42.35 G:6.3%	L:9.63 C:11.63 G:20.7%	L:52.20 C:64.16 G:22.9%	L:0.44 C:0.42 G:-4.1%	L:5.60 C:4.29 G:-23.3%
TNJ1 L:188.52 C:201.88 G:7.1%	L:1.36 C:1.94 G:42.8%	L:3.39 C:4.04 G:19.2%	L:42.11 C:52.09 G:23.7%	L:0.93 C:1.42 G:51.5%	L:47.23 C:48.49 G:2.7%	L:8.18 C:10.94 G:33.7%	L:78.95 C:74.50 G:-5.6%	L:0.58 C:0.54 G:-6.3%	L:5.79 C:7.93 G:36.8%
PBR1 L:57.11 C:60.98 G:6.8%	L:0.43 C:0.34 G:-20.0%	L:1.14 C:1.32 G:15.8%	L:16.17 C:14.21 G:-12.1%	L:0.30 C:0.67 G:122.3%	L:11.82 C:9.93 G:-16.0%	L:2.73 C:2.08 G:-23.7%	L:20.74 C:28.15 G:35.8%	L:0.22 C:0.13 G:-41.7%	L:3.58 C:4.15 G:16.0%
PTK1 L:131.33 C:138.07 G:5.1%	L:0.63 C:0.56 G:-12.1%	L:1.82 C:3.13 G:71.9%	L:23.65 C:19.80 G:-16.3%	L:0.43 C:0.75 G:75.5%	L:37.50 C:35.76 G:-4.6%	L:7.41 C:6.90 G:-6.9%	L:51.26 C:59.33 G:15.7%	L:0.39 C:0.47 G:21.1%	L:8.24 C:11.37 G:37.9%
NGT1 L:103.60 C:104.54 G:0.9%	L:0.81 C:0.63 G:-22.2%	L:2.38 C:2.89 G:21.2%	L:17.47 C:20.97 G:20.1%	L:0.98 C:1.54 G:58.2%	L:25.23 C:20.86 G:-17.3%	L:6.53 C:4.43 G:-32.0%	L:47.61 C:49.05 G:3.0%	L:0.36 C:0.48 G:34.4%	L:2.25 C:3.68 G:63.7%
APM1 L:53.42 C:47.10 G:-11.8%	L:0.34 C:0.35 G:1.7%	L:1.32 C:1.07 G:-18.4%	L:13.19 C:8.31 G:-37.0%	L:0.09 C:0.53 G:496.4%	L:19.74 C:14.62 G:-25.9%	L:3.87 C:3.25 G:-15.9%	L:13.49 C:17.03 G:26.3%	L:0.01 C:0.08 G:1168.8%	L:1.38 C:1.85 G:34.1%
TRY1 L:555.33 C:487.07 G:-12.3%	L:2.53 C:2.79 G:10.2%	L:8.58 C:9.39 G:9.4%	L:151.17 C:121.74 G:-19.5%	L:3.11 C:4.18 G:34.5%	L:120.97 C:112.14 G:-7.3%	L:14.24 C:19.27 G:35.3%	L:240.33 C:193.00 G:-19.7%	L:1.53 C:1.33 G:-13.5%	L:12.86 C:23.23 G:80.6%
TRY2 L:70.70 C:46.21 G:-34.6%	L:0.23 C:0.09 G:-61.2%	L:0.92 C:0.77 G:-16.6%	L:5.56 C:6.82 G:22.6%	L:0.64 C:0.34 G:-45.7%	L:20.80 C:15.20 G:-26.9%	L:2.03 C:1.00 G:-50.8%	L:37.18 C:21.17 G:-43.1%	L:0.45 C:0.25 G:-43.6%	L:2.91 C:0.58 G:-80.2%
WEST-01									
L:1780.99 C:1888.00 G:6.0%	L:15.96 C:22.30 G:39.8%	L:45.59 C:48.62 G:6.6%	L:376.26 C:459.13 G:22.0%	L:13.94 C:23.36 G:67.6%	L:603.00 C:565.93 G:-6.1%	L:116.26 C:134.04 G:15.3%	L:535.86 C:516.38 G:-3.6%	L:3.14 C:3.12 G:-0.5%	L:70.99 C:115.12 G:62.2%
PPI1 L:27.06 C:45.78 G:69.2%	L:0.55 C:0.54 G:-1.9%	L:0.67 C:0.37 G:-45.3%	L:11.13 C:15.93 G:43.2%	L:0.37 C:0.48 G:31.3%	L:5.93 C:13.36 G:125.5%	L:2.20 C:2.82 G:27.9%	L:5.49 C:10.21 G:86.0%	L:0.09 C:0.13 G:50.1%	L:0.64 C:1.94 G:205.1%

Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDM1 L:28.36 C:40.35 G:42.2%	L:0.29 C:0.47 G:58.9%	L:1.18 C:1.86 G:57.9%	L:7.55 C:8.44 G:11.7%	L:0.18 C:0.31 G:71.2%	L:11.28 C:13.76 G:22.0%	L:1.84 C:2.68 G:45.9%	L:5.00 C:10.97 G:119.3%	L:0.06 C:0.16 G:188.7%	L:0.99 C:1.70 G:72.4%
DPM2 L:47.80 C:62.30 G:30.3%	L:0.51 C:0.56 G:10.4%	L:1.70 C:1.20 G:-29.3%	L:12.86 C:12.21 G:-5.0%	L:0.23 C:0.44 G:88.9%	L:13.72 C:19.80 G:44.4%	L:3.67 C:4.20 G:14.3%	L:12.12 C:20.62 G:70.1%	L:0.14 C:0.25 G:80.4%	L:2.85 C:3.02 G:6.2%
KMR1 L:120.43 C:154.71 G:28.5%	L:1.28 C:2.17 G:70.0%	L:3.21 C:5.07 G:57.8%	L:16.00 C:34.44 G:115.2%	L:0.76 C:1.81 G:139.7%	L:45.16 C:55.46 G:22.8%	L:10.47 C:12.03 G:14.8%	L:40.37 C:36.96 G:-8.4%	L:0.09 C:0.17 G:75.7%	L:3.09 C:6.61 G:113.9%
GBM1 L:42.54 C:54.23 G:27.5%	L:0.51 C:0.69 G:36.3%	L:0.49 C:0.63 G:29.5%	L:13.45 C:23.57 G:75.2%	L:0.25 C:0.78 G:214.9%	L:11.91 C:9.53 G:-19.9%	L:0.99 C:0.51 G:-48.4%	L:11.35 C:14.90 G:31.3%	L:0.15 C:0.14 G:-11.4%	L:3.45 C:3.49 G:1.1%
GDR1 L:42.27 C:53.75 G:27.2%	L:0.67 C:0.85 G:27.8%	L:0.51 C:0.55 G:7.7%	L:19.46 C:30.66 G:57.5%	L:0.38 C:0.48 G:26.7%	L:8.98 C:7.73 G:-13.9%	L:0.69 C:1.33 G:92.4%	L:8.65 C:8.99 G:3.9%	L:0.00 C:0.01 G:0.0%	L:2.92 C:3.15 G:7.8%
KGI1 L:58.40 C:72.50 G:24.1%	L:1.48 C:1.46 G:-1.3%	L:0.18 C:0.92 G:402.0%	L:32.65 C:40.91 G:25.3%	L:0.98 C:0.89 G:-9.0%	L:9.68 C:10.12 G:4.6%	L:1.60 C:2.90 G:80.8%	L:8.52 C:9.49 G:11.4%	L:0.00 C:0.00 G:0.0%	L:3.31 C:5.81 G:75.3%
KGM1 L:32.06 C:38.98 G:21.6%	L:0.38 C:0.48 G:25.6%	L:1.22 C:0.91 G:-25.0%	L:10.43 C:16.55 G:58.7%	L:0.75 C:0.47 G:-37.4%	L:10.37 C:10.44 G:0.7%	L:2.98 C:2.32 G:-22.1%	L:4.69 C:5.99 G:27.7%	L:0.10 C:0.13 G:26.0%	L:1.15 C:1.70 G:48.0%
MPM1 L:61.34 C:74.29 G:21.1%	L:0.61 C:0.65 G:6.1%	L:1.97 C:2.96 G:50.4%	L:10.90 C:14.70 G:34.9%	L:0.30 C:1.44 G:382.2%	L:19.43 C:24.16 G:24.3%	L:5.89 C:7.35 G:24.8%	L:18.00 C:17.26 G:-4.1%	L:0.19 C:0.19 G:-3.2%	L:4.07 C:5.60 G:37.6%
AVI1 L:47.52 C:57.37 G:20.7%	L:0.30 C:0.66 G:119.6%	L:0.90 C:1.22 G:35.0%	L:8.16 C:12.15 G:48.9%	L:0.23 C:0.47 G:101.1%	L:17.59 C:18.46 G:5.0%	L:4.12 C:4.79 G:16.2%	L:15.35 C:18.59 G:21.1%	L:0.01 C:0.03 G:146.9%	L:0.84 C:0.99 G:18.4%
SYM2 L:41.44 C:48.85 G:17.9%	L:0.37 C:0.67 G:80.7%	L:0.65 C:1.12 G:70.6%	L:6.05 C:12.86 G:112.5%	L:0.25 C:0.56 G:124.4%	L:13.52 C:14.46 G:6.9%	L:1.95 C:4.18 G:114.3%	L:16.19 C:10.93 G:-32.5%	L:0.20 C:0.14 G:-28.8%	L:2.26 C:3.93 G:74.1%
ANR1 L:17.87 C:20.86 G:16.7%	L:0.14 C:0.35 G:158.5%	L:0.27 C:0.45 G:69.4%	L:6.23 C:6.30 G:1.2%	L:0.04 C:0.16 G:279.9%	L:4.48 C:6.31 G:40.9%	L:1.24 C:1.60 G:28.9%	L:5.25 C:4.83 G:-8.1%	L:0.04 C:0.04 G:-3.4%	L:0.19 C:0.82 G:337.2%
CNR1 L:53.64 C:57.88 G:7.9%	L:1.07 C:0.96 G:-10.2%	L:0.67 C:1.11 G:65.5%	L:20.93 C:25.81 G:23.3%	L:1.24 C:1.28 G:3.3%	L:11.64 C:11.27 G:-3.2%	L:1.82 C:2.05 G:12.3%	L:9.30 C:7.55 G:-18.8%	L:0.00 C:0.00 G:400.2%	L:6.97 C:7.86 G:12.8%
SUL1 L:51.09 C:54.23 G:6.1%	L:0.41 C:0.68 G:66.8%	L:1.13 C:1.67 G:48.2%	L:4.40 C:5.33 G:21.1%	L:0.14 C:1.22 G:789.2%	L:24.96 C:22.35 G:-10.4%	L:3.52 C:6.52 G:85.4%	L:15.21 C:14.79 G:-2.7%	L:0.14 C:0.14 G:-1.2%	L:1.19 C:1.51 G:26.6%
CBE2 L:319.25 C:335.56 G:5.1%	L:1.90 C:3.33 G:75.4%	L:8.21 C:9.14 G:11.4%	L:57.42 C:65.55 G:14.2%	L:1.37 C:3.39 G:147.6%	L:114.76 C:105.69 G:-7.9%	L:18.65 C:21.43 G:14.9%	L:106.65 C:102.54 G:-3.9%	L:0.29 C:0.38 G:32.3%	L:10.01 C:24.11 G:140.8%
UAM1 L:120.95 C:126.11 G:4.3%	L:0.78 C:2.32 G:195.4%	L:3.22 C:3.37 G:4.8%	L:36.67 C:46.56 G:27.0%	L:2.02 C:1.66 G:-17.4%	L:28.29 C:19.91 G:-29.6%	L:5.79 C:7.97 G:37.5%	L:37.79 C:33.43 G:-11.5%	L:0.00 C:0.01 G:0.0%	L:6.39 C:10.88 G:70.2%
TPR2 L:103.95 C:106.41 G:2.4%	L:0.87 C:0.89 G:2.2%	L:1.22 C:1.93 G:58.2%	L:23.55 C:19.95 G:-15.3%	L:0.35 C:0.39 G:13.4%	L:34.38 C:35.02 G:1.9%	L:6.20 C:7.24 G:16.9%	L:34.55 C:32.19 G:-6.8%	L:0.11 C:0.05 G:-56.5%	L:2.72 C:8.74 G:220.8%
TPR1 L:87.51 C:84.80 G:-3.1%	L:1.02 C:0.78 G:-23.6%	L:1.17 C:2.02 G:72.5%	L:36.36 C:22.22 G:-38.9%	L:0.71 C:0.65 G:-8.9%	L:23.89 C:23.34 G:-2.3%	L:4.12 C:5.58 G:35.4%	L:18.28 C:25.49 G:39.4%	L:0.08 C:0.15 G:98.7%	L:1.87 C:4.57 G:143.5%

TN Product Manager A2A Report 31/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 31-08-2024
MTD : 01-08-2025 To 31-08-2025

LMTD Sales
24,500.28 L

MTD Sales
28,950.42 L

Growth
18.16 %

A2A Growth
9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE1 L:79.38 C:74.46 G:-6.2%	L:0.56 C:0.73 G:31.4%	L:1.44 C:2.40 G:65.8%	L:9.38 C:7.74 G:-17.5%	L:0.26 C:2.25 G:764.3%	L:29.44 C:25.59 G:-13.1%	L:4.73 C:7.05 G:49.1%	L:31.18 C:24.49 G:-21.5%	L:0.35 C:0.30 G:-12.9%	L:2.03 C:3.90 G:92.5%
PLI1 L:107.33 C:98.68 G:-8.1%	L:0.45 C:0.52 G:13.3%	L:4.47 C:2.74 G:-38.8%	L:10.53 C:9.31 G:-11.5%	L:0.69 C:0.63 G:-8.0%	L:39.53 C:35.40 G:-10.4%	L:10.26 C:8.87 G:-13.6%	L:38.59 C:37.89 G:-1.8%	L:0.12 C:0.24 G:92.7%	L:2.69 C:3.08 G:14.8%
CBE3 L:38.63 C:32.29 G:-16.4%	L:0.35 C:0.36 G:2.5%	L:0.69 C:0.53 G:-23.6%	L:4.27 C:5.87 G:37.4%	L:0.19 C:0.69 G:267.7%	L:18.97 C:12.00 G:-36.7%	L:3.54 C:2.45 G:-30.9%	L:8.42 C:8.66 G:2.8%	L:0.15 C:0.10 G:-33.5%	L:2.06 C:1.65 G:-20.0%
UMP1 L:57.39 C:45.36 G:-21.0%	L:0.55 C:0.85 G:53.3%	L:1.52 C:0.65 G:-57.4%	L:5.11 C:4.81 G:-5.9%	L:0.35 C:0.27 G:-23.9%	L:22.07 C:13.89 G:-37.1%	L:2.86 C:2.60 G:-9.1%	L:21.35 C:16.29 G:-23.7%	L:0.23 C:0.09 G:-61.8%	L:3.34 C:5.92 G:77.4%
CBE4 L:109.69 C:85.44 G:-22.1%	L:0.58 C:0.80 G:38.2%	L:5.49 C:3.77 G:-31.2%	L:6.72 C:10.04 G:49.5%	L:1.48 C:1.30 G:-12.5%	L:43.43 C:32.02 G:-26.3%	L:10.15 C:8.99 G:-11.5%	L:37.63 C:26.02 G:-30.8%	L:0.42 C:0.20 G:-50.8%	L:3.80 C:2.29 G:-39.6%
SNR1 L:85.09 C:62.80 G:-26.2%	L:0.33 C:0.55 G:63.6%	L:3.40 C:2.02 G:-40.4%	L:6.06 C:7.22 G:19.1%	L:0.44 C:1.33 G:204.8%	L:39.62 C:25.84 G:-34.8%	L:6.95 C:6.58 G:-5.3%	L:25.94 C:17.34 G:-33.1%	L:0.18 C:0.08 G:-54.6%	L:2.18 C:1.85 G:-15.1%
WEST-02									
L:2153.59 C:2535.82 G:17.7%	L:24.63 C:23.66 G:-3.9%	L:45.47 C:53.66 G:18.0%	L:730.60 C:803.52 G:10.0%	L:18.05 C:22.96 G:27.2%	L:601.35 C:688.43 G:14.5%	L:113.67 C:134.32 G:18.2%	L:554.15 C:707.78 G:27.7%	L:6.40 C:7.66 G:19.7%	L:59.27 C:93.83 G:58.3%
SGI1 L:37.16 C:63.12 G:69.9%	L:0.82 C:0.88 G:6.9%	L:1.02 C:1.72 G:69.4%	L:18.62 C:27.24 G:46.3%	L:0.05 C:0.84 G:1617.2%	L:8.40 C:17.09 G:103.5%	L:2.61 C:4.33 G:65.9%	L:4.42 C:9.37 G:112.1%	L:0.00 C:0.13 G:0.0%	L:1.22 C:1.50 G:23.3%
SLM2 L:54.56 C:87.57 G:60.5%	L:0.38 C:0.75 G:95.7%	L:1.13 C:1.45 G:27.9%	L:12.53 C:19.93 G:59.0%	L:0.27 C:0.28 G:2.3%	L:19.13 C:23.93 G:25.1%	L:3.76 C:4.04 G:7.4%	L:16.40 C:33.88 G:106.6%	L:0.23 C:0.37 G:58.2%	L:0.72 C:2.97 G:309.6%
MCR1 L:62.17 C:95.85 G:54.2%	L:0.91 C:1.29 G:42.3%	L:1.35 C:2.02 G:49.8%	L:27.52 C:43.07 G:56.5%	L:0.66 C:0.81 G:21.8%	L:14.12 C:23.86 G:69.0%	L:3.72 C:4.01 G:7.6%	L:13.31 C:18.25 G:37.1%	L:0.19 C:0.35 G:88.7%	L:0.40 C:2.20 G:457.5%
TRM1 L:74.74 C:109.00 G:45.8%	L:0.92 C:1.28 G:39.0%	L:1.11 C:1.76 G:58.5%	L:41.12 C:56.18 G:36.6%	L:0.55 C:0.73 G:33.6%	L:14.97 C:21.86 G:46.0%	L:4.10 C:5.12 G:25.0%	L:10.81 C:20.43 G:88.9%	L:0.25 C:0.27 G:8.6%	L:0.91 C:1.37 G:51.0%
KVP1 L:42.14 C:59.79 G:41.9%	L:0.78 C:0.52 G:-33.1%	L:1.18 C:2.19 G:84.8%	L:15.72 C:14.80 G:-5.9%	L:0.33 C:0.36 G:9.4%	L:10.07 C:16.10 G:59.9%	L:2.82 C:3.61 G:28.0%	L:9.46 C:19.36 G:104.8%	L:0.09 C:0.12 G:29.8%	L:1.69 C:2.73 G:61.6%
OML1 L:67.96 C:93.91 G:38.2%	L:0.72 C:0.94 G:30.7%	L:0.70 C:1.30 G:84.1%	L:33.14 C:41.25 G:24.5%	L:0.80 C:0.88 G:9.3%	L:15.28 C:21.41 G:40.1%	L:3.37 C:3.24 G:-4.0%	L:12.55 C:22.98 G:83.0%	L:0.21 C:0.27 G:26.9%	L:1.17 C:1.63 G:39.1%
PMP1 L:53.62 C:73.64 G:37.3%	L:1.15 C:1.31 G:13.1%	L:0.75 C:1.15 G:52.4%	L:30.13 C:43.97 G:46.0%	L:1.07 C:0.74 G:-31.0%	L:7.56 C:12.34 G:63.2%	L:1.87 C:2.56 G:37.1%	L:9.55 C:8.56 G:-10.3%	L:0.08 C:0.15 G:72.7%	L:1.46 C:2.87 G:96.1%
PLC1 L:47.91 C:65.53 G:36.8%	L:0.65 C:0.82 G:26.5%	L:1.13 C:0.82 G:-27.4%	L:19.82 C:29.15 G:47.1%	L:0.12 C:0.39 G:215.8%	L:10.79 C:15.79 G:46.4%	L:2.62 C:4.93 G:88.0%	L:11.08 C:11.69 G:5.5%	L:0.11 C:0.16 G:41.4%	L:1.58 C:1.78 G:12.1%
VPD1 L:75.26 C:100.95 G:34.1%	L:0.96 C:0.90 G:-5.4%	L:0.98 C:1.55 G:57.5%	L:32.21 C:35.50 G:10.2%	L:1.17 C:1.34 G:14.1%	L:17.88 C:29.82 G:66.8%	L:4.64 C:5.34 G:15.0%	L:15.82 C:23.07 G:45.9%	L:0.31 C:0.46 G:49.3%	L:1.30 C:2.96 G:127.6%



Information:

LMTD : 01-08-2024 To 31-08-2024

MTD : 01-08-2025 To 31-08-2025

LMTD Sales

24,500.28 L

MTD Sales

28,950.42 L

Growth

18.16 %

A2A Growth

9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:58.42 C:74.92 G:28.2%	L:1.25 C:1.51 G:21.6%	L:1.03 C:1.42 G:38.1%	L:34.04 C:42.20 G:24.0%	L:0.15 C:0.18 G:20.4%	L:7.98 C:10.64 G:33.3%	L:1.68 C:4.05 G:141.7%	L:10.35 C:10.41 G:0.7%	L:0.10 C:0.13 G:26.6%	L:1.85 C:4.37 G:136.2%
TCG1 L:42.08 C:53.44 G:27.0%	L:0.42 C:0.60 G:41.6%	L:1.32 C:1.25 G:-5.5%	L:7.97 C:14.90 G:86.8%	L:0.34 C:0.77 G:125.9%	L:15.36 C:17.67 G:15.1%	L:1.50 C:1.51 G:0.9%	L:12.69 C:12.15 G:-4.3%	L:0.23 C:0.20 G:-15.8%	L:2.24 C:4.40 G:96.4%
BMD1 L:52.30 C:65.10 G:24.5%	L:0.75 C:0.81 G:8.0%	L:1.21 C:0.69 G:-43.2%	L:17.94 C:24.13 G:34.5%	L:0.27 C:0.60 G:125.7%	L:15.86 C:15.23 G:-4.0%	L:2.88 C:2.88 G:-0.1%	L:11.52 C:17.91 G:55.4%	L:0.18 C:0.16 G:-12.3%	L:1.69 C:2.69 G:58.8%
EPI1 L:64.31 C:78.85 G:22.6%	L:1.40 C:0.99 G:-29.3%	L:1.15 C:1.37 G:18.6%	L:28.19 C:28.42 G:0.8%	L:0.62 C:0.65 G:4.4%	L:15.88 C:20.19 G:27.2%	L:2.70 C:4.16 G:54.1%	L:12.83 C:21.78 G:69.8%	L:0.19 C:0.25 G:30.2%	L:1.34 C:1.03 G:-23.4%
ATU1 L:93.02 C:113.17 G:21.7%	L:0.99 C:0.81 G:-18.2%	L:2.15 C:2.16 G:0.3%	L:31.26 C:34.25 G:9.6%	L:0.64 C:0.59 G:-7.4%	L:26.19 C:33.95 G:29.7%	L:3.67 C:5.24 G:42.7%	L:24.18 C:30.63 G:26.7%	L:0.32 C:0.36 G:11.4%	L:3.62 C:5.18 G:43.2%
SLM3 L:97.80 C:117.85 G:20.5%	L:0.97 C:0.85 G:-12.3%	L:1.68 C:2.22 G:32.3%	L:32.80 C:41.30 G:25.9%	L:0.47 C:0.77 G:63.8%	L:28.84 C:26.94 G:-6.6%	L:4.68 C:5.71 G:22.1%	L:25.91 C:37.91 G:46.3%	L:0.32 C:0.35 G:8.7%	L:2.12 C:1.80 G:-15.3%
HSR2 L:138.11 C:159.56 G:15.5%	L:1.60 C:1.25 G:-21.9%	L:4.38 C:5.70 G:30.0%	L:33.78 C:44.78 G:32.6%	L:0.75 C:0.87 G:15.3%	L:47.80 C:50.54 G:5.7%	L:8.44 C:9.32 G:10.4%	L:36.21 C:37.19 G:2.7%	L:0.01 C:0.41 G:8065.1%	L:5.14 C:9.51 G:85.1%
KRI1 L:74.02 C:83.41 G:12.7%	L:0.76 C:0.80 G:4.6%	L:2.55 C:2.41 G:-5.7%	L:22.05 C:21.99 G:-0.3%	L:0.31 C:1.01 G:223.3%	L:23.64 C:26.46 G:11.9%	L:3.84 C:3.86 G:0.6%	L:18.47 C:23.08 G:25.0%	L:0.02 C:0.20 G:1181.7%	L:2.38 C:3.60 G:51.4%
RSP1 L:59.83 C:66.55 G:11.2%	L:0.69 C:0.55 G:-20.1%	L:1.46 C:1.86 G:27.4%	L:13.77 C:11.65 G:-15.4%	L:0.40 C:0.93 G:131.1%	L:21.91 C:24.42 G:11.5%	L:2.95 C:3.53 G:19.8%	L:16.46 C:18.60 G:13.0%	L:0.24 C:0.27 G:11.8%	L:1.95 C:4.74 G:143.7%
EDP1 L:44.55 C:48.21 G:8.2%	L:0.48 C:0.65 G:36.0%	L:0.65 C:0.89 G:37.8%	L:14.17 C:16.32 G:15.2%	L:0.64 C:0.08 G:-88.3%	L:11.60 C:9.92 G:-14.5%	L:2.37 C:2.67 G:12.3%	L:12.56 C:16.37 G:30.3%	L:0.14 C:0.10 G:-28.6%	L:1.95 C:1.22 G:-37.4%
DPR2 L:48.94 C:52.87 G:8.0%	L:0.79 C:0.47 G:-39.7%	L:1.02 C:1.35 G:32.6%	L:21.45 C:18.93 G:-11.7%	L:0.28 C:1.00 G:259.8%	L:8.36 C:11.52 G:37.8%	L:2.94 C:3.11 G:5.6%	L:13.61 C:13.97 G:2.7%	L:0.10 C:0.14 G:33.4%	L:0.39 C:2.37 G:507.4%
DPR1 L:46.08 C:49.72 G:7.9%	L:0.51 C:0.53 G:4.7%	L:1.01 C:1.40 G:39.6%	L:18.44 C:16.26 G:-11.8%	L:0.05 C:0.47 G:753.7%	L:10.77 C:12.08 G:12.2%	L:1.92 C:2.39 G:24.6%	L:11.86 C:13.41 G:13.1%	L:0.14 C:0.11 G:-26.6%	L:1.38 C:3.08 G:122.4%
SLM1 L:205.24 C:219.70 G:7.0%	L:1.59 C:1.54 G:-3.4%	L:4.34 C:3.91 G:-10.1%	L:80.96 C:67.77 G:-16.3%	L:1.17 C:1.33 G:12.8%	L:44.83 C:50.12 G:11.8%	L:9.06 C:11.20 G:23.6%	L:58.91 C:77.57 G:31.7%	L:0.54 C:0.65 G:19.8%	L:3.83 C:5.63 G:46.9%
ERD1 L:152.28 C:159.10 G:4.5%	L:0.44 C:0.50 G:14.3%	L:2.62 C:3.16 G:20.3%	L:20.79 C:17.62 G:-15.2%	L:1.67 C:1.63 G:-2.2%	L:55.68 C:53.11 G:-4.6%	L:6.90 C:8.78 G:27.2%	L:58.72 C:66.24 G:12.8%	L:0.77 C:0.56 G:-27.5%	L:4.69 C:7.50 G:60.0%
MTR1 L:107.36 C:108.75 G:1.3%	L:1.46 C:0.75 G:-48.6%	L:1.78 C:1.38 G:-22.4%	L:40.65 C:33.09 G:-18.6%	L:1.62 C:1.11 G:-31.4%	L:27.97 C:29.61 G:5.8%	L:8.68 C:6.86 G:-21.0%	L:22.77 C:32.90 G:44.5%	L:0.24 C:0.25 G:0.6%	L:2.19 C:2.81 G:28.6%
HSR1 L:99.96 C:100.80 G:0.8%	L:1.05 C:0.86 G:-18.4%	L:2.53 C:2.39 G:-5.7%	L:24.89 C:19.87 G:-20.2%	L:0.27 C:0.91 G:235.5%	L:33.97 C:38.46 G:13.2%	L:8.34 C:6.10 G:-26.8%	L:25.96 C:30.34 G:16.8%	L:0.00 C:0.19 G:13286.8%	L:2.95 C:1.70 G:-42.6%
ERD2 L:127.77 C:124.08 G:-2.9%	L:0.59 C:0.44 G:-24.5%	L:2.33 C:4.24 G:81.9%	L:18.87 C:13.58 G:-28.0%	L:2.00 C:1.69 G:-15.3%	L:43.87 C:43.31 G:-1.3%	L:6.10 C:8.22 G:34.7%	L:48.85 C:46.75 G:-4.3%	L:0.73 C:0.59 G:-19.6%	L:4.43 C:5.25 G:18.6%



Information:

LMTD : 01-08-2024 To 31-08-2024
MTD : 01-08-2025 To 31-08-2025

LMTD Sales
24,500.28 L

MTD Sales
28,950.42 L

Growth
18.16 %

A2A Growth
9.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDR1 L:34.09 C:32.15 G:-5.7%	L:0.32 C:0.23 G:-26.8%	L:1.05 C:0.57 G:-45.6%	L:8.10 C:4.64 G:-42.8%	L:0.08 C:0.42 G:406.3%	L:13.19 C:10.87 G:-17.6%	L:0.99 C:1.84 G:86.9%	L:8.67 C:11.28 G:30.1%	L:0.20 C:0.20 G:1.7%	L:1.50 C:2.10 G:40.1%
KMM1 L:47.01 C:40.56 G:-13.7%	L:0.69 C:0.40 G:-42.8%	L:1.10 C:0.88 G:-20.6%	L:17.62 C:12.10 G:-31.3%	L:0.53 C:0.51 G:-3.5%	L:13.57 C:10.52 G:-22.4%	L:2.07 C:3.14 G:51.2%	L:9.38 C:10.76 G:14.6%	L:0.22 C:0.14 G:-36.4%	L:1.82 C:2.13 G:16.8%
VKL1 L:44.89 C:37.65 G:-16.1%	L:0.59 C:0.42 G:-27.8%	L:0.74 C:0.47 G:-36.1%	L:12.08 C:8.64 G:-28.5%	L:0.75 C:1.09 G:44.9%	L:15.88 C:10.66 G:-32.9%	L:2.44 C:2.56 G:5.3%	L:10.84 C:10.94 G:0.9%	L:0.20 C:0.14 G:-33.8%	L:1.37 C:2.73 G:99.5%