



Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:292.87 C:243.44 G:-16.9%	L:529.82 C:492.37 G:-7.1%	L:6761.46 C:6390.29 G:-5.5%	L:266.12 C:387.42 G:45.6%	L:5358.87 C:3995.46 G:-25.4%	L:1013.40 C:895.11 G:-11.7%	L:7490.86 C:6609.94 G:-11.8%	L:65.67 C:51.77 G:-21.2%	L:736.69 C:918.56 G:24.7%
CHENNAI-01									
L:3222.79 C:2797.46 G:-13.2%	L:47.43 C:40.65 G:-14.3%	L:77.91 C:81.33 G:4.4%	L:942.61 C:829.72 G:-12.0%	L:48.67 C:50.20 G:3.1%	L:724.77 C:571.20 G:-21.2%	L:126.06 C:116.99 G:-7.2%	L:1164.52 C:1002.96 G:-13.9%	L:7.90 C:6.42 G:-18.8%	L:82.93 C:97.99 G:18.2%
CH35 L:68.38 C:80.93 G:18.4%	L:0.87 C:1.29 G:48.8%	L:1.55 C:1.59 G:2.2%	L:30.42 C:29.36 G:-3.5%	L:1.67 C:1.83 G:9.6%	L:10.79 C:14.36 G:33.1%	L:2.02 C:3.33 G:64.9%	L:20.09 C:24.00 G:19.5%	L:0.14 C:0.27 G:92.1%	L:0.84 C:4.91 G:483.7%
MC10 L:32.55 C:37.29 G:14.6%	L:1.71 C:1.00 G:-41.8%	L:0.00 C:0.02 G:0.0%	L:28.73 C:30.75 G:7.0%	L:0.65 C:0.23 G:-65.4%	L:0.34 C:0.24 G:-28.0%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:4.49 G:317.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH42 L:142.08 C:153.03 G:7.7%	L:1.60 C:1.05 G:-34.6%	L:4.77 C:6.34 G:32.9%	L:36.73 C:35.17 G:-4.2%	L:1.10 C:2.14 G:94.1%	L:37.62 C:34.61 G:-8.0%	L:8.81 C:8.84 G:0.4%	L:48.30 C:60.49 G:25.2%	L:0.21 C:0.44 G:109.8%	L:2.93 C:3.94 G:34.6%
CH37 L:46.41 C:49.78 G:7.3%	L:0.70 C:0.68 G:-2.6%	L:0.77 C:1.15 G:49.4%	L:14.77 C:22.38 G:51.5%	L:0.60 C:0.77 G:27.0%	L:13.24 C:9.82 G:-25.8%	L:1.12 C:2.29 G:103.6%	L:13.18 C:10.05 G:-23.8%	L:0.20 C:0.11 G:-44.3%	L:1.82 C:2.53 G:39.1%
MRM1 L:107.21 C:110.40 G:3.0%	L:1.55 C:1.38 G:-10.9%	L:1.47 C:2.26 G:53.4%	L:33.18 C:42.19 G:27.2%	L:1.52 C:2.24 G:46.8%	L:25.35 C:19.86 G:-21.7%	L:3.34 C:4.74 G:41.9%	L:39.01 C:33.44 G:-14.3%	L:0.40 C:0.29 G:-26.4%	L:1.38 C:4.00 G:189.3%
CH45 L:103.38 C:106.17 G:2.7%	L:1.86 C:1.45 G:-21.9%	L:2.34 C:2.56 G:9.2%	L:27.90 C:26.10 G:-6.4%	L:1.03 C:1.00 G:-2.4%	L:22.87 C:23.95 G:4.7%	L:5.25 C:5.27 G:0.5%	L:38.99 C:42.59 G:9.2%	L:0.24 C:0.14 G:-39.2%	L:2.91 C:3.10 G:6.7%
CH30 L:103.86 C:106.56 G:2.6%	L:1.65 C:1.33 G:-19.5%	L:2.64 C:3.42 G:29.8%	L:29.86 C:32.63 G:9.3%	L:0.93 C:1.44 G:55.6%	L:25.20 C:18.67 G:-25.9%	L:3.05 C:3.35 G:9.9%	L:35.00 C:40.65 G:16.2%	L:0.16 C:0.10 G:-39.5%	L:5.37 C:4.96 G:-7.7%
CH14 L:223.85 C:225.81 G:0.9%	L:3.71 C:2.38 G:-35.8%	L:5.90 C:5.45 G:-7.7%	L:55.78 C:69.43 G:24.5%	L:6.79 C:5.34 G:-21.4%	L:49.08 C:44.13 G:-10.1%	L:5.70 C:4.77 G:-16.4%	L:90.06 C:87.13 G:-3.3%	L:0.31 C:0.43 G:37.9%	L:6.51 C:6.76 G:3.8%
CH38 L:84.12 C:79.57 G:-5.4%	L:1.35 C:1.20 G:-11.2%	L:3.47 C:3.38 G:-2.8%	L:25.79 C:29.58 G:14.7%	L:0.68 C:1.70 G:149.9%	L:18.09 C:16.39 G:-9.4%	L:4.62 C:3.07 G:-33.6%	L:27.01 C:21.28 G:-21.2%	L:0.34 C:0.19 G:-45.0%	L:2.75 C:2.79 G:1.2%
TKM1 L:55.55 C:52.26 G:-5.9%	L:1.04 C:0.62 G:-40.2%	L:0.43 C:1.26 G:195.1%	L:23.74 C:20.36 G:-14.3%	L:0.67 C:1.33 G:99.2%	L:14.03 C:9.18 G:-34.5%	L:2.03 C:2.25 G:10.7%	L:12.25 C:15.87 G:29.6%	L:0.09 C:0.13 G:35.4%	L:1.28 C:1.26 G:-1.2%
CH16 L:228.58 C:214.45 G:-6.2%	L:2.46 C:1.72 G:-30.1%	L:5.92 C:5.90 G:-0.3%	L:35.97 C:53.79 G:49.6%	L:2.81 C:3.68 G:30.6%	L:64.95 C:50.70 G:-21.9%	L:10.72 C:8.34 G:-22.2%	L:100.95 C:81.32 G:-19.4%	L:0.65 C:0.44 G:-32.7%	L:4.14 C:8.56 G:106.8%
CH19 L:157.03 C:146.56 G:-6.7%	L:1.25 C:1.62 G:28.9%	L:3.72 C:5.33 G:43.5%	L:28.55 C:27.30 G:-4.3%	L:2.64 C:1.63 G:-38.4%	L:37.83 C:30.53 G:-19.3%	L:7.10 C:7.48 G:5.4%	L:73.77 C:67.27 G:-8.8%	L:0.45 C:0.38 G:-14.9%	L:1.73 C:5.02 G:190.0%
CH40 L:88.08 C:79.69 G:-9.5%	L:3.98 C:6.40 G:60.7%	L:0.00 C:0.01 G:0.0%	L:64.38 C:62.63 G:-2.7%	L:1.01 C:0.84 G:-16.1%	L:1.45 C:3.55 G:145.1%	L:0.42 C:0.52 G:24.5%	L:6.07 C:1.97 G:-67.5%	L:0.01 C:0.00 G:-78.8%	L:10.77 C:3.76 G:-65.1%



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CH28 L:124.61 C:109.66 G:-12.0%	L:1.26 C:1.09 G:-13.6%	L:4.21 C:4.02 G:-4.5%	L:22.73 C:25.12 G:10.5%	L:2.38 C:2.88 G:20.8%	L:26.61 C:26.99 G:1.4%	L:6.12 C:5.79 G:-5.3%	L:58.59 C:38.43 G:-34.4%	L:0.49 C:0.46 G:-5.8%	L:2.21 C:4.88 G:120.9%
CH11 L:125.21 C:105.78 G:-15.5%	L:0.90 C:1.56 G:72.5%	L:2.94 C:3.41 G:16.0%	L:28.37 C:21.54 G:-24.1%	L:1.13 C:1.79 G:57.7%	L:27.28 C:20.67 G:-24.2%	L:4.79 C:3.68 G:-23.2%	L:55.29 C:49.93 G:-9.7%	L:0.17 C:0.30 G:77.9%	L:4.34 C:2.91 G:-32.8%
CH05 L:176.64 C:145.78 G:-17.5%	L:1.84 C:0.81 G:-55.9%	L:7.78 C:7.83 G:0.6%	L:34.55 C:25.41 G:-26.4%	L:4.98 C:1.87 G:-62.5%	L:44.31 C:36.63 G:-17.3%	L:9.70 C:7.61 G:-21.5%	L:71.02 C:62.74 G:-11.7%	L:0.41 C:0.25 G:-39.7%	L:2.05 C:2.63 G:27.9%
AVD1 L:126.20 C:103.90 G:-17.7%	L:1.08 C:1.66 G:54.0%	L:1.68 C:2.00 G:18.9%	L:33.09 C:29.78 G:-10.0%	L:1.27 C:2.04 G:60.5%	L:33.21 C:18.92 G:-43.0%	L:3.36 C:2.42 G:-28.1%	L:48.60 C:41.41 G:-14.8%	L:0.60 C:0.36 G:-38.9%	L:3.33 C:5.32 G:59.7%
GUD1 L:115.76 C:95.21 G:-17.8%	L:1.24 C:1.10 G:-11.5%	L:3.53 C:2.79 G:-21.0%	L:23.84 C:15.89 G:-33.3%	L:2.17 C:3.70 G:70.2%	L:28.61 C:25.68 G:-10.2%	L:5.51 C:5.32 G:-3.4%	L:47.89 C:36.98 G:-22.8%	L:0.23 C:0.22 G:-4.4%	L:2.73 C:3.52 G:28.9%
GUD2 L:105.40 C:85.65 G:-18.7%	L:1.17 C:0.97 G:-17.2%	L:1.81 C:2.13 G:17.9%	L:38.71 C:32.81 G:-15.2%	L:0.97 C:1.33 G:36.7%	L:21.11 C:12.07 G:-42.8%	L:5.00 C:3.74 G:-25.2%	L:32.86 C:26.70 G:-18.8%	L:0.19 C:0.09 G:-51.4%	L:3.57 C:5.81 G:62.5%
CH08 L:236.78 C:183.83 G:-22.4%	L:4.63 C:2.20 G:-52.5%	L:5.91 C:5.60 G:-5.4%	L:61.27 C:35.60 G:-41.9%	L:6.76 C:4.38 G:-35.2%	L:55.34 C:45.83 G:-17.2%	L:10.71 C:8.82 G:-17.7%	L:86.17 C:73.96 G:-14.2%	L:1.10 C:0.86 G:-21.8%	L:4.90 C:6.59 G:34.5%
SKL1 L:81.60 C:61.23 G:-25.0%	L:1.33 C:0.68 G:-48.9%	L:2.04 C:1.56 G:-23.3%	L:23.98 C:18.24 G:-23.9%	L:1.04 C:0.81 G:-21.6%	L:22.38 C:12.99 G:-42.0%	L:3.13 C:2.25 G:-28.4%	L:25.70 C:22.18 G:-13.7%	L:0.23 C:0.08 G:-64.2%	L:1.78 C:2.44 G:37.3%
CH22 L:116.52 C:86.03 G:-26.2%	L:0.84 C:1.40 G:65.5%	L:2.32 C:3.10 G:33.9%	L:18.87 C:21.56 G:14.3%	L:0.70 C:1.51 G:115.6%	L:32.88 C:18.33 G:-44.3%	L:4.42 C:3.92 G:-11.4%	L:54.62 C:32.79 G:-40.0%	L:0.40 C:0.16 G:-61.1%	L:1.46 C:3.27 G:123.3%
CH26 L:34.75 C:25.65 G:-26.2%	L:0.76 C:0.47 G:-38.6%	L:0.78 C:0.88 G:12.3%	L:10.15 C:6.91 G:-31.9%	L:0.24 C:0.24 G:-1.6%	L:6.44 C:5.06 G:-21.4%	L:1.28 C:1.32 G:3.1%	L:13.97 C:10.45 G:-25.2%	L:0.04 C:0.02 G:-50.5%	L:1.10 C:0.31 G:-72.1%
CH07 L:184.57 C:135.36 G:-26.7%	L:1.51 C:1.92 G:27.0%	L:4.48 C:3.80 G:-15.3%	L:56.84 C:38.27 G:-32.7%	L:1.20 C:1.61 G:34.6%	L:41.87 C:28.89 G:-31.0%	L:7.12 C:7.91 G:11.1%	L:66.98 C:48.89 G:-27.0%	L:0.29 C:0.22 G:-26.1%	L:4.27 C:3.86 G:-9.6%
KNR1 L:94.31 C:63.57 G:-32.6%	L:1.93 C:1.37 G:-29.1%	L:2.01 C:1.23 G:-39.0%	L:31.85 C:25.03 G:-21.4%	L:1.64 C:1.70 G:3.5%	L:22.06 C:11.60 G:-47.4%	L:2.86 C:1.55 G:-45.6%	L:28.39 C:20.54 G:-27.6%	L:0.22 C:0.10 G:-53.4%	L:3.35 C:0.45 G:-86.7%
CH39 L:94.55 C:63.23 G:-33.1%	L:1.44 C:1.09 G:-24.1%	L:1.91 C:2.46 G:29.0%	L:36.00 C:10.81 G:-70.0%	L:0.64 C:1.07 G:67.7%	L:16.91 C:14.95 G:-11.6%	L:3.01 C:5.09 G:69.2%	L:33.24 C:24.99 G:-24.8%	L:0.11 C:0.25 G:120.7%	L:1.29 C:2.51 G:94.9%
CGL1 L:87.47 C:56.07 G:-35.9%	L:1.24 C:0.63 G:-48.8%	L:2.50 C:1.43 G:-42.7%	L:32.47 C:21.03 G:-35.3%	L:1.05 C:0.91 G:-13.0%	L:16.80 C:14.28 G:-15.0%	L:2.82 C:1.69 G:-39.9%	L:26.91 C:14.81 G:-45.0%	L:0.13 C:0.10 G:-27.2%	L:3.55 C:1.19 G:-66.6%
CH29 L:30.16 C:17.72 G:-41.2%	L:1.20 C:0.86 G:-28.8%	L:0.99 C:0.43 G:-56.2%	L:16.19 C:4.55 G:-71.9%	L:0.25 C:0.18 G:-27.0%	L:4.94 C:2.31 G:-53.3%	L:1.82 C:1.58 G:-13.1%	L:4.46 C:7.60 G:70.3%	L:0.05 C:0.03 G:-50.1%	L:0.25 C:0.19 G:-24.7%
MC09 L:20.07 C:11.39 G:-43.2%	L:0.61 C:0.51 G:-16.5%	L:0.04 C:0.00 G:-100.0%	L:17.06 C:10.85 G:-36.4%	L:0.05 C:0.02 G:-57.3%	L:0.25 C:0.01 G:-94.8%	L:0.06 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:27.13 C:4.89 G:-82.0%	L:0.70 C:0.22 G:-68.8%	L:0.00 C:0.00 G:0.0%	L:20.87 C:4.64 G:-77.8%	L:0.09 C:0.00 G:-100.0%	L:2.93 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-72.2%	L:2.39 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:3069.38 C:2744.20 G:-10.6%	L:52.55 C:44.99 G:-14.4%	L:54.12 C:55.11 G:1.8%	L:1158.74 C:1023.16 G:-11.7%	L:47.90 C:51.64 G:7.8%	L:608.43 C:449.65 G:-26.1%	L:95.51 C:80.29 G:-15.9%	L:970.24 C:943.38 G:-2.8%	L:6.70 C:5.17 G:-22.8%	L:75.20 C:90.80 G:20.7%
PON1 L:47.09 C:81.45 G:73.0%	L:0.76 C:1.29 G:70.0%	L:1.19 C:0.96 G:-19.7%	L:12.24 C:31.90 G:160.6%	L:0.27 C:1.65 G:507.7%	L:13.16 C:10.75 G:-18.3%	L:2.45 C:2.17 G:-11.8%	L:14.54 C:28.57 G:96.6%	L:0.10 C:0.12 G:30.3%	L:2.38 C:4.04 G:69.7%
UKI1 L:70.05 C:83.96 G:19.8%	L:1.61 C:1.56 G:-2.7%	L:1.02 C:0.90 G:-12.0%	L:33.36 C:36.88 G:10.5%	L:2.39 C:2.08 G:-12.9%	L:12.42 C:9.33 G:-24.9%	L:1.21 C:1.41 G:16.2%	L:15.03 C:29.17 G:94.0%	L:0.10 C:0.13 G:27.2%	L:2.91 C:2.50 G:-14.1%
CH12 L:159.84 C:167.80 G:5.0%	L:2.67 C:2.03 G:-24.2%	L:4.19 C:4.65 G:10.9%	L:49.89 C:51.89 G:4.0%	L:2.84 C:3.86 G:36.0%	L:34.38 C:30.57 G:-11.1%	L:4.95 C:5.45 G:10.2%	L:54.29 C:63.51 G:17.0%	L:0.42 C:0.44 G:3.7%	L:6.19 C:5.40 G:-12.8%
CH34 L:122.00 C:127.99 G:4.9%	L:1.78 C:3.68 G:106.3%	L:2.32 C:2.93 G:26.5%	L:44.91 C:56.13 G:25.0%	L:0.98 C:2.34 G:138.9%	L:23.37 C:18.21 G:-22.1%	L:4.62 C:5.29 G:14.6%	L:40.04 C:35.89 G:-10.4%	L:0.48 C:0.35 G:-27.0%	L:3.50 C:3.17 G:-9.5%
MJR1 L:113.87 C:117.95 G:3.6%	L:2.16 C:3.35 G:55.2%	L:2.55 C:2.32 G:-9.1%	L:44.50 C:48.34 G:8.6%	L:2.70 C:1.69 G:-37.6%	L:22.11 C:16.74 G:-24.3%	L:4.81 C:3.08 G:-36.0%	L:30.85 C:35.35 G:14.6%	L:0.18 C:0.15 G:-17.6%	L:4.00 C:6.94 G:73.4%
CH24 L:124.49 C:128.58 G:3.3%	L:1.00 C:1.37 G:37.3%	L:2.57 C:2.47 G:-4.0%	L:40.76 C:41.89 G:2.8%	L:0.97 C:3.62 G:271.1%	L:28.45 C:17.98 G:-36.8%	L:4.79 C:5.07 G:6.0%	L:44.58 C:52.61 G:18.0%	L:0.44 C:0.34 G:-23.8%	L:0.94 C:3.24 G:245.7%
CH21 L:217.85 C:214.96 G:-1.3%	L:4.72 C:4.86 G:3.0%	L:4.01 C:4.80 G:19.7%	L:100.62 C:92.01 G:-8.6%	L:1.96 C:2.39 G:21.7%	L:32.08 C:28.96 G:-9.7%	L:4.38 C:4.53 G:3.5%	L:61.57 C:63.97 G:3.9%	L:0.38 C:0.25 G:-32.6%	L:8.14 C:13.19 G:62.1%
GPD1 L:89.85 C:88.41 G:-1.6%	L:1.59 C:1.09 G:-31.4%	L:1.42 C:2.72 G:91.2%	L:50.33 C:42.26 G:-16.0%	L:1.58 C:1.94 G:22.3%	L:13.75 C:10.80 G:-21.4%	L:1.82 C:1.71 G:-6.3%	L:15.99 C:20.56 G:28.6%	L:0.20 C:0.08 G:-59.6%	L:3.17 C:7.26 G:128.9%
CH20 L:141.61 C:136.17 G:-3.8%	L:3.10 C:1.35 G:-56.5%	L:1.79 C:1.29 G:-27.8%	L:57.37 C:55.09 G:-4.0%	L:3.42 C:2.72 G:-20.5%	L:23.14 C:19.04 G:-17.7%	L:3.40 C:3.07 G:-9.8%	L:44.77 C:50.15 G:12.0%	L:0.19 C:0.28 G:48.4%	L:4.42 C:3.18 G:-28.1%
CH03 L:291.77 C:277.25 G:-5.0%	L:3.11 C:3.84 G:23.7%	L:5.71 C:4.29 G:-24.9%	L:82.72 C:95.05 G:14.9%	L:4.61 C:5.23 G:13.4%	L:70.46 C:55.97 G:-20.6%	L:8.98 C:6.03 G:-32.9%	L:110.00 C:95.44 G:-13.2%	L:0.52 C:0.47 G:-9.2%	L:5.68 C:10.91 G:92.2%
CH15 L:328.75 C:311.21 G:-5.3%	L:6.59 C:7.48 G:13.4%	L:3.92 C:6.19 G:58.0%	L:128.20 C:120.76 G:-5.8%	L:5.13 C:4.80 G:-6.4%	L:60.03 C:49.78 G:-17.1%	L:10.44 C:10.60 G:1.6%	L:104.44 C:105.29 G:0.8%	L:0.67 C:0.64 G:-3.8%	L:9.32 C:5.67 G:-39.2%
CH43 L:88.71 C:83.05 G:-6.4%	L:1.85 C:0.76 G:-58.7%	L:2.27 C:3.74 G:64.7%	L:23.53 C:22.96 G:-2.4%	L:1.10 C:0.99 G:-10.0%	L:21.46 C:17.12 G:-20.2%	L:7.42 C:5.07 G:-31.7%	L:28.80 C:30.36 G:5.4%	L:0.39 C:0.31 G:-21.4%	L:1.88 C:1.75 G:-7.2%
CH44 L:99.54 C:92.17 G:-7.4%	L:1.55 C:1.81 G:16.6%	L:1.78 C:1.07 G:-40.1%	L:44.19 C:43.37 G:-1.9%	L:1.24 C:0.72 G:-42.1%	L:20.12 C:13.33 G:-33.8%	L:3.62 C:2.38 G:-34.3%	L:24.95 C:27.42 G:9.9%	L:0.14 C:0.13 G:-5.2%	L:1.94 C:1.94 G:-0.1%
CH33 L:101.99 C:94.24 G:-7.6%	L:2.82 C:1.50 G:-46.7%	L:2.23 C:2.55 G:14.2%	L:36.78 C:30.25 G:-17.7%	L:1.43 C:2.45 G:71.7%	L:22.37 C:18.25 G:-18.4%	L:2.47 C:2.62 G:6.2%	L:32.66 C:34.56 G:5.8%	L:0.16 C:0.23 G:38.9%	L:1.06 C:1.82 G:71.9%
CH18 L:169.16 C:155.10 G:-8.3%	L:3.18 C:1.14 G:-64.1%	L:4.20 C:5.09 G:21.3%	L:49.81 C:47.29 G:-5.1%	L:2.79 C:3.17 G:13.6%	L:40.40 C:30.46 G:-24.6%	L:7.03 C:6.10 G:-13.2%	L:59.06 C:57.36 G:-2.9%	L:0.43 C:0.25 G:-42.7%	L:2.26 C:4.24 G:87.5%

Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH23 L:50.07 C:43.84 G:-12.4%	L:0.80 C:0.42 G:-47.5%	L:1.03 C:1.53 G:47.7%	L:16.84 C:11.52 G:-31.6%	L:0.85 C:1.03 G:21.0%	L:8.30 C:6.68 G:-19.6%	L:1.62 C:0.93 G:-42.3%	L:19.02 C:20.33 G:6.9%	L:0.11 C:0.08 G:-30.1%	L:1.51 C:1.32 G:-12.4%
MC06 L:47.19 C:37.99 G:-19.5%	L:0.97 C:0.81 G:-17.2%	L:0.25 C:0.04 G:-85.4%	L:35.28 C:23.33 G:-33.9%	L:0.94 C:0.61 G:-35.0%	L:2.19 C:3.52 G:60.5%	L:0.37 C:0.22 G:-39.6%	L:6.87 C:7.75 G:12.9%	L:0.02 C:0.01 G:-51.8%	L:0.30 C:1.71 G:470.9%
CH41 L:101.52 C:79.71 G:-21.5%	L:1.63 C:0.89 G:-45.6%	L:1.82 C:1.09 G:-40.2%	L:31.37 C:21.54 G:-31.3%	L:2.46 C:2.20 G:-10.7%	L:22.12 C:14.89 G:-32.7%	L:3.32 C:2.96 G:-10.9%	L:36.67 C:34.97 G:-4.6%	L:0.27 C:0.15 G:-46.5%	L:1.86 C:1.04 G:-44.2%
CH06 L:120.64 C:92.17 G:-23.6%	L:1.36 C:0.44 G:-67.3%	L:1.94 C:1.04 G:-46.4%	L:19.56 C:22.98 G:17.5%	L:1.94 C:1.57 G:-18.8%	L:36.73 C:19.86 G:-45.9%	L:3.91 C:2.68 G:-31.5%	L:53.40 C:42.01 G:-21.3%	L:0.39 C:0.18 G:-53.5%	L:1.42 C:1.40 G:-0.7%
CH27 L:44.60 C:32.49 G:-27.2%	L:0.38 C:0.34 G:-10.1%	L:0.96 C:1.02 G:5.2%	L:13.32 C:6.69 G:-49.8%	L:0.57 C:1.09 G:91.6%	L:12.26 C:6.94 G:-43.4%	L:1.51 C:1.58 G:5.0%	L:14.04 C:13.88 G:-1.1%	L:0.14 C:0.02 G:-84.9%	L:1.42 C:0.92 G:-35.2%
CH32 L:28.19 C:18.78 G:-33.4%	L:0.38 C:0.13 G:-67.0%	L:0.65 C:0.25 G:-62.1%	L:9.56 C:7.18 G:-24.9%	L:0.24 C:0.04 G:-84.5%	L:4.00 C:3.73 G:-6.6%	L:0.72 C:0.57 G:-20.9%	L:12.45 C:6.81 G:-45.3%	L:0.07 C:0.03 G:-61.5%	L:0.11 C:0.04 G:-63.0%
CH31 L:72.78 C:47.52 G:-34.7%	L:0.61 C:0.59 G:-2.7%	L:0.76 C:0.82 G:7.7%	L:23.54 C:18.73 G:-20.4%	L:1.84 C:0.77 G:-58.3%	L:13.61 C:9.30 G:-31.6%	L:1.44 C:1.38 G:-4.4%	L:28.53 C:13.76 G:-51.8%	L:0.22 C:0.13 G:-39.8%	L:2.24 C:2.04 G:-8.9%
MC05 L:62.43 C:39.11 G:-37.4%	L:1.25 C:0.81 G:-35.6%	L:0.00 C:0.00 G:0.0%	L:59.94 C:38.23 G:-36.2%	L:0.44 C:0.04 G:-91.9%	L:0.53 C:0.03 G:-93.5%	L:0.07 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH09 L:136.72 C:84.07 G:-38.5%	L:2.22 C:0.77 G:-65.2%	L:0.83 C:1.43 G:72.6%	L:66.87 C:22.28 G:-66.7%	L:2.27 C:2.65 G:16.7%	L:25.22 C:15.63 G:-38.0%	L:2.08 C:2.32 G:12.0%	L:35.01 C:34.67 G:-1.0%	L:0.23 C:0.21 G:-11.5%	L:1.99 C:4.09 G:105.6%
CH36 L:64.12 C:37.65 G:-41.3%	L:1.90 C:0.67 G:-64.5%	L:1.46 C:1.03 G:-29.5%	L:25.19 C:11.75 G:-53.3%	L:0.44 C:0.94 G:112.5%	L:9.69 C:6.34 G:-34.6%	L:2.65 C:1.90 G:-28.1%	L:21.90 C:14.20 G:-35.1%	L:0.07 C:0.06 G:-15.4%	L:0.83 C:0.75 G:-9.7%
CH17 L:139.71 C:63.46 G:-54.6%	L:1.91 C:1.66 G:-13.0%	L:3.17 C:0.88 G:-72.2%	L:30.05 C:17.04 G:-43.3%	L:2.47 C:1.02 G:-58.6%	L:34.80 C:15.21 G:-56.3%	L:5.26 C:1.14 G:-78.3%	L:58.61 C:24.43 G:-58.3%	L:0.37 C:0.14 G:-62.3%	L:3.08 C:1.93 G:-37.1%
CH01 L:9.25 C:2.33 G:-74.8%	L:0.37 C:0.25 G:-31.4%	L:0.06 C:0.04 G:-34.1%	L:2.75 C:1.38 G:-49.9%	L:0.00 C:0.02 G:0.0%	L:1.25 C:0.22 G:-82.4%	L:0.19 C:0.03 G:-83.8%	L:1.97 C:0.38 G:-80.9%	L:0.00 C:0.00 G:-100.0%	L:2.65 C:0.00 G:-100.0%
MC08 L:25.58 C:4.84 G:-81.1%	L:0.29 C:0.09 G:-69.3%	L:0.00 C:0.00 G:0.0%	L:25.26 C:4.44 G:-82.4%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
NORTH ARCOT									
L:1865.87 C:1721.49 G:-7.7%	L:37.07 C:32.60 G:-12.1%	L:39.37 C:38.41 G:-2.4%	L:741.86 C:768.72 G:3.6%	L:39.07 C:43.07 G:10.2%	L:362.65 C:268.28 G:-26.0%	L:53.76 C:55.77 G:3.7%	L:521.99 C:433.98 G:-16.9%	L:5.34 C:4.63 G:-13.3%	L:64.75 C:76.03 G:17.4%
VNB1 L:48.69 C:61.05 G:25.4%	L:1.16 C:1.84 G:58.8%	L:0.69 C:1.52 G:119.3%	L:23.97 C:30.95 G:29.1%	L:0.75 C:1.39 G:85.4%	L:9.26 C:8.30 G:-10.4%	L:1.17 C:2.29 G:95.5%	L:10.14 C:11.73 G:15.7%	L:0.14 C:0.15 G:2.4%	L:1.41 C:2.88 G:104.6%
BGR1 L:39.52 C:44.38 G:12.3%	L:1.12 C:0.74 G:-33.7%	L:0.57 C:1.18 G:107.5%	L:21.23 C:24.05 G:13.3%	L:0.50 C:1.19 G:138.9%	L:7.57 C:8.87 G:17.3%	L:1.37 C:1.93 G:40.8%	L:6.17 C:5.92 G:-3.9%	L:0.07 C:0.13 G:89.2%	L:0.93 C:0.35 G:-62.2%

Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ABR1 L:69.02 C:72.10 G:4.5%	L:1.08 C:1.24 G:14.3%	L:1.20 C:1.76 G:46.9%	L:28.38 C:26.82 G:-5.5%	L:0.86 C:1.60 G:86.9%	L:14.37 C:13.53 G:-5.8%	L:2.02 C:1.72 G:-14.8%	L:17.77 C:19.26 G:8.3%	L:0.19 C:0.22 G:14.1%	L:3.14 C:5.95 G:89.3%
CGM1 L:92.47 C:96.29 G:4.1%	L:1.44 C:1.44 G:-0.3%	L:1.06 C:0.94 G:-11.5%	L:43.45 C:42.75 G:-1.6%	L:1.28 C:0.75 G:-41.9%	L:17.18 C:18.96 G:10.3%	L:1.11 C:2.67 G:139.8%	L:24.32 C:25.14 G:3.4%	L:0.19 C:0.22 G:16.9%	L:2.43 C:3.43 G:41.2%
SLG1 L:39.17 C:40.58 G:3.6%	L:0.73 C:1.10 G:51.5%	L:0.50 C:0.60 G:20.2%	L:14.72 C:21.61 G:46.8%	L:0.61 C:1.67 G:175.8%	L:8.87 C:3.95 G:-55.5%	L:0.91 C:1.19 G:31.1%	L:11.16 C:7.34 G:-34.2%	L:0.06 C:0.07 G:27.6%	L:1.62 C:3.03 G:87.3%
WJP1 L:58.53 C:60.04 G:2.6%	L:1.40 C:1.03 G:-26.3%	L:0.91 C:0.79 G:-12.8%	L:26.50 C:29.32 G:10.7%	L:0.61 C:1.19 G:94.1%	L:12.05 C:8.09 G:-32.9%	L:1.55 C:1.02 G:-34.2%	L:14.10 C:14.41 G:2.2%	L:0.21 C:0.17 G:-22.7%	L:1.19 C:4.01 G:237.9%
KPM2 L:214.39 C:213.34 G:-0.5%	L:3.53 C:4.04 G:14.4%	L:3.15 C:4.70 G:49.3%	L:98.04 C:115.27 G:17.6%	L:2.63 C:4.83 G:83.5%	L:35.11 C:21.37 G:-39.1%	L:5.22 C:5.30 G:1.6%	L:57.59 C:46.29 G:-19.6%	L:0.67 C:0.49 G:-26.0%	L:8.47 C:11.05 G:30.6%
VEL1 L:99.31 C:98.03 G:-1.3%	L:1.95 C:1.51 G:-22.3%	L:2.94 C:1.74 G:-40.9%	L:38.13 C:43.29 G:13.6%	L:2.34 C:3.04 G:29.5%	L:25.34 C:15.80 G:-37.6%	L:4.28 C:3.68 G:-14.1%	L:20.24 C:24.79 G:22.5%	L:0.20 C:0.20 G:2.3%	L:3.89 C:3.97 G:1.9%
VEL2 L:121.49 C:118.67 G:-2.3%	L:2.31 C:1.60 G:-30.9%	L:3.32 C:3.13 G:-5.7%	L:47.14 C:53.39 G:13.3%	L:2.81 C:3.21 G:14.1%	L:26.28 C:19.04 G:-27.6%	L:6.17 C:6.24 G:1.2%	L:28.79 C:26.20 G:-9.0%	L:0.31 C:0.32 G:3.4%	L:4.37 C:5.55 G:27.0%
ANI1 L:42.01 C:39.94 G:-4.9%	L:0.81 C:0.73 G:-10.4%	L:0.85 C:0.81 G:-5.2%	L:14.39 C:14.98 G:4.1%	L:0.51 C:0.40 G:-21.6%	L:10.70 C:10.07 G:-5.9%	L:1.42 C:1.89 G:32.8%	L:9.85 C:9.87 G:0.2%	L:0.19 C:0.10 G:-46.4%	L:3.29 C:1.09 G:-66.9%
AKM1 L:80.64 C:76.17 G:-5.6%	L:1.48 C:1.43 G:-3.4%	L:3.53 C:1.85 G:-47.7%	L:26.50 C:30.48 G:15.0%	L:1.58 C:2.99 G:89.1%	L:17.50 C:8.68 G:-50.4%	L:2.76 C:1.90 G:-31.2%	L:24.73 C:25.60 G:3.5%	L:0.24 C:0.18 G:-27.5%	L:2.32 C:3.06 G:32.1%
VSI1 L:62.84 C:58.87 G:-6.3%	L:1.28 C:1.10 G:-14.3%	L:1.04 C:0.79 G:-24.7%	L:23.50 C:27.30 G:16.2%	L:1.73 C:2.24 G:29.7%	L:14.27 C:8.04 G:-43.7%	L:2.31 C:2.17 G:-5.9%	L:16.91 C:15.30 G:-9.5%	L:0.21 C:0.14 G:-33.3%	L:1.60 C:1.79 G:12.4%
SBR1 L:111.16 C:101.86 G:-8.4%	L:2.24 C:1.68 G:-24.7%	L:2.09 C:2.48 G:18.6%	L:35.44 C:27.98 G:-21.0%	L:4.20 C:3.23 G:-23.1%	L:21.63 C:21.31 G:-1.5%	L:2.55 C:2.81 G:10.0%	L:38.57 C:37.56 G:-2.6%	L:0.69 C:0.37 G:-45.4%	L:3.75 C:4.43 G:18.1%
CPT1 L:36.55 C:33.42 G:-8.6%	L:1.03 C:1.15 G:11.9%	L:0.69 C:0.78 G:13.5%	L:16.02 C:11.21 G:-30.0%	L:0.99 C:1.19 G:20.6%	L:7.43 C:5.14 G:-30.8%	L:1.14 C:1.35 G:19.2%	L:8.30 C:9.72 G:17.1%	L:0.10 C:0.12 G:19.3%	L:0.88 C:2.77 G:215.4%
PLR1 L:55.75 C:50.74 G:-9.0%	L:0.85 C:0.66 G:-22.2%	L:1.44 C:0.41 G:-71.8%	L:21.11 C:19.82 G:-6.1%	L:0.97 C:0.70 G:-28.0%	L:11.49 C:7.46 G:-35.0%	L:1.76 C:1.64 G:-6.8%	L:16.58 C:18.18 G:9.6%	L:0.14 C:0.12 G:-15.0%	L:1.39 C:1.74 G:25.3%
TRR1 L:113.90 C:100.95 G:-11.4%	L:2.09 C:2.31 G:10.7%	L:3.09 C:3.63 G:17.6%	L:44.19 C:43.57 G:-1.4%	L:1.74 C:1.63 G:-6.3%	L:22.30 C:18.69 G:-16.2%	L:4.41 C:3.74 G:-15.0%	L:31.18 C:22.18 G:-28.9%	L:0.29 C:0.32 G:8.8%	L:4.64 C:4.89 G:5.6%
PTU1 L:24.69 C:21.80 G:-11.7%	L:0.68 C:0.65 G:-3.9%	L:0.25 C:0.25 G:2.9%	L:12.06 C:12.37 G:2.5%	L:0.25 C:0.17 G:-32.1%	L:4.53 C:3.48 G:-23.2%	L:0.52 C:0.98 G:89.8%	L:5.30 C:3.80 G:-28.3%	L:0.04 C:0.04 G:-4.5%	L:1.07 C:0.06 G:-94.4%
ARC2 L:82.62 C:71.22 G:-13.8%	L:1.25 C:1.68 G:34.1%	L:2.26 C:1.43 G:-36.9%	L:31.06 C:38.28 G:23.2%	L:0.95 C:1.75 G:85.2%	L:16.03 C:10.17 G:-36.5%	L:1.92 C:1.35 G:-29.7%	L:25.28 C:14.08 G:-44.3%	L:0.15 C:0.16 G:0.9%	L:3.73 C:2.33 G:-37.6%
TRL1 L:135.83 C:114.37 G:-15.8%	L:3.54 C:1.36 G:-61.5%	L:4.34 C:4.79 G:10.4%	L:38.03 C:33.44 G:-12.1%	L:4.15 C:3.72 G:-10.4%	L:32.78 C:18.78 G:-42.7%	L:4.67 C:4.82 G:3.1%	L:45.91 C:42.12 G:-8.2%	L:0.47 C:0.41 G:-12.6%	L:1.93 C:4.92 G:155.1%

TN Product Manager A2A Report 30/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:42.27 C:35.56 G:-15.9%	L:1.20 C:1.02 G:-14.4%	L:1.43 C:0.75 G:-47.2%	L:25.05 C:18.97 G:-24.3%	L:1.08 C:0.85 G:-20.8%	L:5.36 C:3.26 G:-39.1%	L:1.12 C:0.77 G:-31.7%	L:6.18 C:7.38 G:19.4%	L:0.07 C:0.08 G:22.8%	L:0.78 C:2.46 G:216.8%
GDM1 L:68.87 C:53.77 G:-21.9%	L:1.66 C:0.95 G:-42.8%	L:0.48 C:0.77 G:60.0%	L:39.60 C:25.63 G:-35.3%	L:1.20 C:1.63 G:35.9%	L:10.85 C:10.00 G:-7.8%	L:0.70 C:0.99 G:42.2%	L:10.38 C:12.62 G:21.6%	L:0.26 C:0.15 G:-42.4%	L:3.75 C:1.05 G:-72.1%
CYR1 L:50.16 C:38.36 G:-23.5%	L:0.93 C:0.80 G:-13.4%	L:1.59 C:0.68 G:-56.8%	L:18.83 C:16.80 G:-10.8%	L:1.06 C:0.72 G:-32.7%	L:11.63 C:7.49 G:-35.6%	L:1.42 C:1.53 G:7.6%	L:13.57 C:7.77 G:-42.8%	L:0.14 C:0.08 G:-43.5%	L:1.00 C:2.49 G:149.6%
WJD1 L:112.92 C:78.48 G:-30.5%	L:1.99 C:1.85 G:-6.9%	L:0.96 C:1.38 G:43.9%	L:34.19 C:44.96 G:31.5%	L:4.17 C:2.16 G:-48.3%	L:7.84 C:8.54 G:9.0%	L:2.06 C:2.25 G:9.1%	L:59.79 C:16.17 G:-73.0%	L:0.16 C:0.25 G:60.8%	L:1.76 C:0.92 G:-47.7%
TRT1 L:63.05 C:41.51 G:-34.2%	L:1.34 C:0.68 G:-49.1%	L:1.00 C:1.26 G:25.8%	L:20.34 C:15.46 G:-24.0%	L:2.09 C:0.83 G:-60.3%	L:12.30 C:9.25 G:-24.8%	L:1.21 C:1.54 G:27.3%	L:19.18 C:10.55 G:-45.0%	L:0.16 C:0.15 G:-6.3%	L:5.44 C:1.79 G:-67.1%
SOUTH ARCOT									
L:1817.16 C:1526.19 G:-16.0%	L:22.74 C:17.62 G:-22.5%	L:34.04 C:30.91 G:-9.2%	L:586.76 C:514.90 G:-12.2%	L:20.48 C:30.72 G:50.0%	L:407.75 C:293.44 G:-28.0%	L:70.41 C:60.51 G:-14.1%	L:614.05 C:508.27 G:-17.2%	L:5.30 C:3.74 G:-29.4%	L:55.63 C:66.08 G:18.8%
TRK1 L:117.81 C:152.56 G:29.5%	L:1.57 C:1.96 G:24.7%	L:1.94 C:1.58 G:-18.6%	L:49.66 C:64.51 G:29.9%	L:2.21 C:3.00 G:35.6%	L:25.71 C:25.90 G:0.7%	L:3.32 C:2.21 G:-33.3%	L:28.14 C:46.72 G:66.0%	L:0.21 C:0.21 G:-0.1%	L:5.05 C:6.48 G:28.3%
ULP1 L:95.73 C:97.72 G:2.1%	L:1.07 C:1.35 G:25.6%	L:2.79 C:1.34 G:-52.0%	L:38.98 C:36.67 G:-5.9%	L:0.93 C:1.26 G:35.8%	L:18.17 C:20.42 G:12.4%	L:2.36 C:3.59 G:52.2%	L:28.42 C:29.15 G:2.6%	L:0.09 C:0.20 G:110.3%	L:2.91 C:3.74 G:28.4%
VPM2 L:88.46 C:88.88 G:0.5%	L:0.80 C:0.88 G:9.7%	L:1.74 C:1.83 G:5.0%	L:29.16 C:25.55 G:-12.4%	L:0.85 C:2.10 G:147.5%	L:19.64 C:15.67 G:-20.2%	L:4.39 C:3.42 G:-22.2%	L:30.54 C:35.10 G:14.9%	L:0.11 C:0.15 G:31.8%	L:1.22 C:4.19 G:242.9%
KLM1 L:96.35 C:93.62 G:-2.8%	L:1.91 C:1.14 G:-39.9%	L:1.57 C:1.94 G:23.6%	L:29.24 C:29.42 G:0.6%	L:1.47 C:3.03 G:106.3%	L:21.59 C:19.64 G:-9.0%	L:2.85 C:3.77 G:32.3%	L:33.94 C:32.03 G:-5.6%	L:0.24 C:0.22 G:-8.1%	L:3.55 C:2.43 G:-31.7%
POY1 L:155.21 C:149.71 G:-3.5%	L:0.82 C:1.20 G:45.2%	L:3.36 C:3.48 G:3.5%	L:21.75 C:28.98 G:33.2%	L:1.36 C:3.54 G:160.6%	L:46.37 C:37.79 G:-18.5%	L:8.42 C:7.70 G:-8.5%	L:70.38 C:59.92 G:-14.9%	L:0.96 C:0.70 G:-26.7%	L:1.79 C:6.40 G:258.7%
CUD1 L:186.83 C:165.67 G:-11.3%	L:2.55 C:1.73 G:-32.3%	L:4.49 C:4.38 G:-2.4%	L:66.54 C:67.84 G:1.9%	L:1.96 C:3.39 G:73.3%	L:41.50 C:25.60 G:-38.3%	L:10.23 C:8.97 G:-12.3%	L:54.88 C:46.07 G:-16.1%	L:0.48 C:0.44 G:-8.1%	L:4.19 C:7.25 G:73.1%
TDM1 L:97.57 C:82.33 G:-15.6%	L:0.84 C:1.05 G:26.0%	L:1.54 C:0.86 G:-44.3%	L:32.35 C:29.76 G:-8.0%	L:0.95 C:1.19 G:24.8%	L:22.77 C:15.56 G:-31.7%	L:2.29 C:1.77 G:-22.5%	L:33.62 C:28.60 G:-14.9%	L:0.26 C:0.08 G:-67.1%	L:2.95 C:3.45 G:16.9%
KML1 L:50.89 C:42.44 G:-16.6%	L:0.53 C:0.48 G:-10.7%	L:1.02 C:0.47 G:-53.6%	L:10.18 C:14.48 G:42.2%	L:0.91 C:0.96 G:5.2%	L:15.36 C:7.30 G:-52.5%	L:2.13 C:1.55 G:-27.6%	L:19.67 C:16.09 G:-18.2%	L:0.22 C:0.06 G:-74.7%	L:0.85 C:1.06 G:25.0%
PRT1 L:74.13 C:59.08 G:-20.3%	L:0.77 C:0.58 G:-24.1%	L:1.24 C:1.25 G:0.9%	L:27.74 C:21.13 G:-23.8%	L:0.26 C:1.07 G:312.1%	L:13.86 C:12.01 G:-13.3%	L:3.34 C:2.26 G:-32.2%	L:24.32 C:17.04 G:-29.9%	L:0.14 C:0.15 G:10.7%	L:2.48 C:3.58 G:44.1%
POY2 L:139.57 C:110.32 G:-21.0%	L:0.94 C:0.85 G:-9.7%	L:1.99 C:3.35 G:68.4%	L:30.12 C:27.06 G:-10.2%	L:0.72 C:1.71 G:139.3%	L:35.68 C:23.52 G:-34.1%	L:6.30 C:7.06 G:12.0%	L:60.01 C:45.28 G:-24.5%	L:0.61 C:0.38 G:-36.9%	L:3.21 C:1.11 G:-65.4%

Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKI2 L:113.54 C:80.95 G:-28.7%	L:2.15 C:0.62 G:-71.1%	L:2.26 C:2.41 G:6.8%	L:36.89 C:24.14 G:-34.6%	L:1.89 C:1.32 G:-30.5%	L:21.60 C:15.67 G:-27.5%	L:4.70 C:4.80 G:2.3%	L:36.41 C:27.97 G:-23.2%	L:0.43 C:0.20 G:-53.2%	L:7.22 C:3.82 G:-47.0%
CDM1 L:121.65 C:86.38 G:-29.0%	L:2.40 C:0.78 G:-67.7%	L:2.47 C:2.47 G:0.2%	L:40.59 C:26.77 G:-34.0%	L:1.65 C:1.30 G:-21.3%	L:24.52 C:16.24 G:-33.8%	L:5.02 C:3.50 G:-30.2%	L:41.42 C:30.58 G:-26.2%	L:0.38 C:0.20 G:-46.8%	L:3.19 C:4.53 G:41.9%
NVL2 L:117.84 C:81.51 G:-30.8%	L:1.17 C:0.76 G:-35.1%	L:2.90 C:2.85 G:-1.9%	L:28.87 C:24.10 G:-16.5%	L:1.63 C:2.75 G:68.1%	L:26.88 C:17.74 G:-34.0%	L:5.62 C:4.63 G:-17.7%	L:43.95 C:23.95 G:-45.5%	L:0.31 C:0.29 G:-6.5%	L:6.51 C:4.44 G:-31.7%
VPM1 L:42.96 C:29.65 G:-31.0%	L:0.68 C:0.51 G:-26.2%	L:0.77 C:0.57 G:-25.9%	L:16.15 C:9.99 G:-38.2%	L:0.43 C:0.31 G:-27.2%	L:10.37 C:7.31 G:-29.5%	L:1.70 C:1.57 G:-7.5%	L:11.70 C:8.57 G:-26.7%	L:0.08 C:0.08 G:0.6%	L:1.08 C:0.73 G:-32.3%
TVM1 L:57.33 C:39.13 G:-31.7%	L:0.84 C:0.72 G:-14.1%	L:0.34 C:0.31 G:-9.7%	L:29.12 C:14.31 G:-50.9%	L:1.01 C:0.33 G:-67.3%	L:11.29 C:7.70 G:-31.8%	L:0.93 C:1.07 G:15.2%	L:12.63 C:12.18 G:-3.5%	L:0.15 C:0.07 G:-52.2%	L:1.02 C:2.44 G:138.4%
SJI1 L:118.94 C:79.49 G:-33.2%	L:1.31 C:1.76 G:34.9%	L:1.39 C:0.87 G:-37.2%	L:44.49 C:30.22 G:-32.1%	L:1.40 C:1.50 G:6.8%	L:26.55 C:13.07 G:-50.8%	L:2.82 C:0.72 G:-74.5%	L:37.57 C:25.99 G:-30.8%	L:0.32 C:0.15 G:-54.5%	L:3.10 C:5.21 G:68.1%
TVM2 L:80.56 C:52.85 G:-34.4%	L:1.88 C:0.88 G:-53.0%	L:0.94 C:0.35 G:-63.4%	L:39.17 C:32.45 G:-17.2%	L:0.53 C:1.21 G:128.2%	L:11.27 C:3.58 G:-68.2%	L:2.01 C:0.45 G:-77.7%	L:22.30 C:11.84 G:-46.9%	L:0.15 C:0.05 G:-64.3%	L:2.31 C:2.04 G:-11.8%
VCM1 L:61.80 C:33.89 G:-45.2%	L:0.50 C:0.37 G:-26.7%	L:1.30 C:0.61 G:-52.9%	L:15.76 C:7.50 G:-52.4%	L:0.32 C:0.76 G:138.0%	L:14.61 C:8.71 G:-40.4%	L:1.99 C:1.47 G:-26.3%	L:24.16 C:11.19 G:-53.7%	L:0.15 C:0.09 G:-38.2%	L:3.00 C:3.18 G:5.9%
SOUTH-01									
L:4127.47 C:3937.15 G:-4.6%	L:48.34 C:36.02 G:-25.5%	L:107.06 C:99.15 G:-7.4%	L:1192.02 C:1131.40 G:-5.1%	L:40.14 C:85.43 G:112.8%	L:962.31 C:750.86 G:-22.0%	L:200.99 C:185.21 G:-7.9%	L:1389.03 C:1396.47 G:0.5%	L:13.01 C:10.03 G:-22.9%	L:174.58 C:242.59 G:39.0%
UDN1 L:53.85 C:62.86 G:16.7%	L:0.59 C:0.61 G:4.6%	L:1.56 C:0.88 G:-43.8%	L:9.47 C:17.34 G:83.2%	L:0.92 C:1.55 G:67.8%	L:15.15 C:13.43 G:-11.3%	L:1.76 C:2.03 G:15.3%	L:20.02 C:24.45 G:22.1%	L:0.32 C:0.22 G:-31.5%	L:4.06 C:2.34 G:-42.3%
SDI1 L:83.76 C:96.59 G:15.3%	L:0.60 C:0.66 G:9.9%	L:1.73 C:2.68 G:55.3%	L:15.07 C:24.99 G:65.9%	L:0.21 C:1.21 G:481.5%	L:28.58 C:29.45 G:3.0%	L:3.09 C:5.76 G:86.5%	L:29.44 C:23.58 G:-19.9%	L:0.23 C:0.28 G:20.6%	L:4.82 C:7.98 G:65.4%
RPM1 L:155.25 C:173.33 G:11.6%	L:0.79 C:0.48 G:-38.8%	L:3.25 C:3.48 G:7.2%	L:15.57 C:18.61 G:19.6%	L:0.91 C:3.02 G:230.1%	L:46.81 C:39.19 G:-16.3%	L:8.56 C:7.00 G:-18.3%	L:71.25 C:89.88 G:26.1%	L:0.11 C:0.48 G:346.7%	L:8.00 C:11.18 G:39.7%
KSM1 L:57.59 C:62.95 G:9.3%	L:0.57 C:0.44 G:-23.4%	L:0.91 C:1.38 G:52.1%	L:22.25 C:28.93 G:30.0%	L:0.48 C:0.97 G:101.5%	L:13.30 C:11.16 G:-16.1%	L:3.08 C:2.86 G:-6.9%	L:14.58 C:13.98 G:-4.1%	L:0.14 C:0.12 G:-16.1%	L:2.29 C:3.11 G:35.7%
TKS2 L:131.33 C:141.70 G:7.9%	L:1.61 C:1.56 G:-2.9%	L:5.93 C:6.30 G:6.3%	L:45.35 C:48.43 G:6.8%	L:1.50 C:3.46 G:130.0%	L:33.25 C:28.39 G:-14.6%	L:8.10 C:8.43 G:4.2%	L:30.93 C:36.38 G:17.6%	L:0.52 C:0.37 G:-29.3%	L:4.14 C:8.38 G:102.2%
VNR1 L:57.81 C:61.01 G:5.5%	L:1.19 C:0.64 G:-45.9%	L:2.31 C:1.02 G:-55.8%	L:11.39 C:21.87 G:92.0%	L:0.59 C:1.58 G:165.7%	L:16.65 C:10.92 G:-34.4%	L:3.54 C:2.35 G:-33.7%	L:19.81 C:18.88 G:-4.7%	L:0.19 C:0.16 G:-17.0%	L:2.13 C:3.59 G:68.4%
PKD1 L:70.27 C:74.07 G:5.4%	L:0.54 C:0.44 G:-18.2%	L:1.44 C:1.30 G:-9.6%	L:14.08 C:21.14 G:50.1%	L:0.20 C:1.94 G:850.3%	L:16.31 C:17.89 G:9.7%	L:3.78 C:2.69 G:-28.9%	L:31.27 C:26.34 G:-15.8%	L:0.23 C:0.18 G:-20.4%	L:2.42 C:2.16 G:-10.6%

TN Product Manager A2A Report 30/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 30-09-2024
MTD : 01-09-2025 To 30-09-2025

LMTD Sales
23,068.70 L

MTD Sales
22,517.52 L

Growth
-2.39 %

A2A Growth
-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:111.71 C:117.26 G:5.0%	L:1.67 C:1.01 G:-39.3%	L:3.27 C:2.58 G:-21.2%	L:45.14 C:37.41 G:-17.1%	L:1.22 C:2.78 G:127.5%	L:21.00 C:18.11 G:-13.8%	L:4.09 C:3.97 G:-2.8%	L:30.45 C:43.29 G:42.1%	L:0.41 C:0.21 G:-48.8%	L:4.47 C:7.90 G:76.7%
ASM1 L:48.50 C:50.35 G:3.8%	L:0.92 C:0.47 G:-48.5%	L:1.35 C:1.43 G:5.6%	L:13.25 C:12.98 G:-2.0%	L:0.62 C:2.52 G:305.5%	L:14.13 C:8.39 G:-40.6%	L:2.37 C:2.35 G:-0.9%	L:13.38 C:18.67 G:39.5%	L:0.24 C:0.17 G:-31.4%	L:2.24 C:3.39 G:51.2%
KVT1 L:277.66 C:287.63 G:3.6%	L:2.78 C:4.16 G:49.4%	L:10.25 C:9.14 G:-10.8%	L:62.85 C:59.01 G:-6.1%	L:1.27 C:5.31 G:318.2%	L:73.28 C:61.82 G:-15.6%	L:19.40 C:15.13 G:-22.0%	L:97.24 C:110.77 G:13.9%	L:0.89 C:0.48 G:-45.8%	L:9.70 C:21.79 G:124.8%
VNR2 L:174.03 C:179.69 G:3.3%	L:2.55 C:1.82 G:-28.7%	L:6.27 C:5.21 G:-16.9%	L:51.69 C:70.29 G:36.0%	L:1.95 C:4.30 G:120.4%	L:36.69 C:28.93 G:-21.2%	L:10.01 C:10.03 G:0.2%	L:56.03 C:48.54 G:-13.4%	L:0.46 C:0.36 G:-20.4%	L:8.38 C:10.20 G:21.7%
KYR1 L:44.17 C:44.93 G:1.7%	L:0.94 C:0.55 G:-41.1%	L:2.12 C:1.78 G:-15.8%	L:15.93 C:17.05 G:7.0%	L:0.41 C:0.82 G:102.9%	L:10.30 C:9.05 G:-12.1%	L:3.11 C:2.88 G:-7.4%	L:9.98 C:10.46 G:4.8%	L:0.23 C:0.13 G:-44.7%	L:1.16 C:2.20 G:89.2%
MAR1 L:132.78 C:133.77 G:0.7%	L:1.02 C:1.17 G:14.6%	L:3.71 C:3.64 G:-1.9%	L:35.80 C:30.65 G:-14.4%	L:0.80 C:2.26 G:182.8%	L:29.33 C:21.81 G:-25.6%	L:7.49 C:7.75 G:3.5%	L:45.26 C:55.28 G:22.1%	L:0.38 C:0.50 G:32.8%	L:8.97 C:10.70 G:19.3%
NGR1 L:256.88 C:258.34 G:0.6%	L:3.53 C:2.50 G:-29.3%	L:6.31 C:6.93 G:9.8%	L:116.50 C:88.64 G:-23.9%	L:2.33 C:5.27 G:126.4%	L:42.86 C:37.95 G:-11.5%	L:12.30 C:11.33 G:-7.9%	L:57.75 C:81.64 G:41.4%	L:0.44 C:0.45 G:2.4%	L:14.86 C:23.63 G:59.1%
ERL2 L:0.00 C:83.50 G:0.0%	L:0.00 C:0.80 G:0.0%	L:0.00 C:2.00 G:0.0%	L:0.00 C:24.04 G:0.0%	L:0.00 C:2.23 G:0.0%	L:0.00 C:14.29 G:0.0%	L:0.00 C:3.78 G:0.0%	L:0.00 C:30.48 G:0.0%	L:0.00 C:0.28 G:0.0%	L:0.00 C:5.59 G:0.0%
TUT2 L:184.52 C:177.03 G:-4.1%	L:3.17 C:2.33 G:-26.5%	L:4.32 C:3.73 G:-13.8%	L:67.36 C:46.68 G:-30.7%	L:1.45 C:4.17 G:187.8%	L:37.15 C:36.55 G:-1.6%	L:6.87 C:6.10 G:-11.2%	L:56.91 C:68.26 G:19.9%	L:0.71 C:0.86 G:19.8%	L:6.57 C:8.36 G:27.2%
PDI1 L:58.98 C:55.01 G:-6.7%	L:0.97 C:0.57 G:-41.3%	L:1.80 C:1.61 G:-11.0%	L:16.16 C:15.36 G:-5.0%	L:0.60 C:0.91 G:50.4%	L:18.45 C:14.92 G:-19.1%	L:4.20 C:3.88 G:-7.5%	L:13.61 C:14.74 G:8.3%	L:0.22 C:0.12 G:-46.7%	L:2.95 C:2.90 G:-1.8%
TVL1 L:561.73 C:517.99 G:-7.8%	L:4.07 C:2.39 G:-41.2%	L:7.39 C:6.47 G:-12.4%	L:195.84 C:158.97 G:-18.8%	L:1.80 C:6.71 G:273.6%	L:103.18 C:76.11 G:-26.2%	L:16.74 C:14.53 G:-13.2%	L:216.75 C:231.85 G:7.0%	L:0.90 C:0.85 G:-5.6%	L:15.07 C:20.11 G:33.5%
VKM1 L:50.78 C:46.36 G:-8.7%	L:0.89 C:0.61 G:-32.4%	L:2.41 C:1.45 G:-39.6%	L:10.36 C:12.90 G:24.6%	L:0.25 C:0.96 G:292.7%	L:14.99 C:13.32 G:-11.1%	L:3.73 C:2.65 G:-29.0%	L:17.07 C:13.53 G:-20.7%	L:0.26 C:0.15 G:-41.1%	L:0.84 C:0.79 G:-6.4%
RND1 L:138.22 C:125.20 G:-9.4%	L:1.94 C:1.28 G:-34.1%	L:3.01 C:3.26 G:8.4%	L:30.42 C:30.16 G:-0.9%	L:1.95 C:3.79 G:94.4%	L:31.62 C:27.98 G:-11.5%	L:8.14 C:6.73 G:-17.3%	L:57.04 C:43.97 G:-22.9%	L:0.40 C:0.29 G:-26.9%	L:3.70 C:7.74 G:109.1%
TCN1 L:99.22 C:89.48 G:-9.8%	L:1.14 C:1.37 G:21.1%	L:3.38 C:2.75 G:-18.5%	L:20.29 C:21.49 G:5.9%	L:1.92 C:1.90 G:-0.8%	L:24.82 C:18.19 G:-26.7%	L:6.43 C:6.40 G:-0.3%	L:34.59 C:30.25 G:-12.5%	L:0.45 C:0.20 G:-55.0%	L:6.21 C:6.90 G:11.2%
SVK1 L:113.42 C:100.95 G:-11.0%	L:1.31 C:0.63 G:-51.7%	L:2.79 C:1.63 G:-41.6%	L:24.47 C:22.76 G:-7.0%	L:0.48 C:2.19 G:358.5%	L:26.19 C:21.35 G:-18.5%	L:5.44 C:4.45 G:-18.3%	L:48.06 C:40.00 G:-16.8%	L:0.29 C:0.21 G:-26.3%	L:4.38 C:7.73 G:76.2%
TKS1 L:119.78 C:106.17 G:-11.4%	L:1.19 C:0.80 G:-33.1%	L:2.95 C:3.64 G:23.1%	L:30.11 C:32.68 G:8.5%	L:0.89 C:2.57 G:188.2%	L:37.15 C:25.11 G:-32.4%	L:8.04 C:7.49 G:-6.9%	L:35.22 C:25.37 G:-28.0%	L:0.52 C:0.45 G:-14.4%	L:3.69 C:8.07 G:118.6%
KGL1 L:53.37 C:47.27 G:-11.4%	L:1.10 C:0.60 G:-45.5%	L:1.54 C:0.95 G:-38.6%	L:24.67 C:20.26 G:-17.9%	L:0.34 C:1.08 G:220.6%	L:9.62 C:4.86 G:-49.5%	L:2.70 C:2.20 G:-18.6%	L:9.47 C:11.86 G:25.3%	L:0.16 C:0.12 G:-19.6%	L:3.79 C:5.34 G:41.1%

Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMT1 L:65.92 C:58.37 G:-11.5%	L:0.66 C:0.33 G:-50.1%	L:2.80 C:1.83 G:-34.5%	L:20.13 C:15.01 G:-25.4%	L:0.22 C:1.02 G:368.2%	L:16.41 C:12.20 G:-25.6%	L:5.21 C:4.61 G:-11.6%	L:16.48 C:17.56 G:6.5%	L:0.16 C:0.12 G:-26.5%	L:3.85 C:5.70 G:48.1%
TUT1 L:478.27 C:417.83 G:-12.6%	L:5.25 C:4.13 G:-21.4%	L:9.51 C:13.94 G:46.6%	L:128.28 C:114.06 G:-11.1%	L:12.45 C:12.26 G:-1.5%	L:107.03 C:83.60 G:-21.9%	L:13.47 C:18.17 G:35.0%	L:178.53 C:147.31 G:-17.5%	L:2.26 C:1.43 G:-36.5%	L:21.48 C:22.93 G:6.7%
SGT1 L:77.71 C:66.50 G:-14.4%	L:1.15 C:0.76 G:-33.5%	L:1.10 C:0.86 G:-22.0%	L:44.56 C:36.65 G:-17.8%	L:0.46 C:0.60 G:31.5%	L:14.06 C:10.63 G:-24.4%	L:2.15 C:2.52 G:17.1%	L:12.63 C:13.11 G:3.7%	L:0.20 C:0.14 G:-31.2%	L:1.40 C:1.23 G:-11.7%
SNL1 L:73.68 C:62.27 G:-15.5%	L:0.88 C:0.65 G:-25.6%	L:2.41 C:1.83 G:-24.3%	L:18.23 C:21.06 G:15.5%	L:0.40 C:1.16 G:188.8%	L:22.40 C:13.22 G:-41.0%	L:6.42 C:4.72 G:-26.4%	L:18.39 C:17.53 G:-4.7%	L:0.21 C:0.10 G:-53.1%	L:4.35 C:2.01 G:-53.7%
TKY1 L:71.09 C:56.74 G:-20.2%	L:0.93 C:0.54 G:-41.6%	L:2.78 C:1.23 G:-55.9%	L:25.95 C:20.05 G:-22.7%	L:0.83 C:1.51 G:82.9%	L:14.75 C:8.18 G:-44.6%	L:4.10 C:2.73 G:-33.4%	L:15.34 C:18.50 G:20.6%	L:0.11 C:0.09 G:-18.6%	L:6.30 C:3.91 G:-38.0%
STU2 L:48.93 C:37.32 G:-23.7%	L:0.95 C:0.51 G:-46.2%	L:1.32 C:0.77 G:-41.6%	L:6.46 C:7.81 G:21.0%	L:0.53 C:0.87 G:63.9%	L:12.08 C:6.97 G:-42.3%	L:2.70 C:2.26 G:-16.3%	L:22.74 C:14.89 G:-34.5%	L:0.23 C:0.11 G:-52.9%	L:1.91 C:3.12 G:63.4%
COL1 L:28.12 C:20.85 G:-25.9%	L:0.39 C:0.20 G:-49.4%	L:1.09 C:0.71 G:-34.6%	L:6.13 C:5.63 G:-8.3%	L:0.11 C:0.70 G:552.3%	L:6.67 C:4.16 G:-37.6%	L:2.91 C:1.69 G:-41.9%	L:9.41 C:6.35 G:-32.5%	L:0.13 C:0.08 G:-37.9%	L:1.29 C:1.34 G:3.9%
ARM1 L:50.81 C:36.43 G:-28.3%	L:1.42 C:0.41 G:-71.4%	L:1.34 C:0.59 G:-56.0%	L:15.64 C:15.49 G:-1.0%	L:0.41 C:1.57 G:285.0%	L:10.77 C:4.31 G:-59.9%	L:2.14 C:1.73 G:-19.0%	L:18.54 C:9.28 G:-49.9%	L:0.20 C:0.04 G:-77.9%	L:0.36 C:3.00 G:739.5%
APK1 L:87.23 C:59.59 G:-31.7%	L:0.92 C:0.58 G:-36.4%	L:2.76 C:1.43 G:-48.2%	L:16.26 C:12.32 G:-24.3%	L:1.04 C:2.15 G:106.2%	L:23.34 C:12.06 G:-48.3%	L:5.09 C:3.20 G:-37.0%	L:32.75 C:22.24 G:-32.1%	L:0.49 C:0.22 G:-55.7%	L:4.58 C:5.39 G:17.7%
TVL2 L:44.86 C:27.79 G:-38.1%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.71 G:30.6%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.11 G:-12.0%	L:16.79 C:6.34 G:-62.2%	L:1.03 C:0.79 G:-23.3%	L:23.99 C:17.24 G:-28.1%	L:0.07 C:0.03 G:-51.7%	L:1.17 C:1.86 G:59.9%
ERL1 L:65.24 C:0.00 G:-100.0%	L:0.72 C:0.00 G:-100.0%	L:1.41 C:0.00 G:-100.0%	L:15.23 C:0.00 G:-100.0%	L:0.48 C:0.00 G:-100.0%	L:17.20 C:0.00 G:-100.0%	L:2.81 C:0.00 G:-100.0%	L:24.11 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:3.05 C:0.00 G:-100.0%
SOUTH-03									
L:2425.33 C:1929.43 G:-20.4%	L:21.32 C:17.12 G:-19.7%	L:74.69 C:57.38 G:-23.2%	L:538.93 C:538.29 G:-0.1%	L:20.71 C:45.38 G:119.1%	L:665.18 C:455.72 G:-31.5%	L:139.50 C:109.93 G:-21.2%	L:884.67 C:625.67 G:-29.3%	L:9.13 C:7.05 G:-22.8%	L:71.20 C:72.89 G:2.4%
PVI1 L:61.20 C:92.16 G:50.6%	L:0.52 C:0.97 G:87.1%	L:0.99 C:1.60 G:62.5%	L:14.76 C:33.07 G:124.0%	L:0.45 C:1.55 G:244.7%	L:14.47 C:21.26 G:46.9%	L:2.97 C:4.62 G:55.7%	L:25.76 C:26.69 G:3.6%	L:0.15 C:0.23 G:56.0%	L:1.14 C:2.16 G:89.7%
ADP1 L:47.42 C:51.24 G:8.0%	L:0.96 C:0.98 G:2.6%	L:1.74 C:0.72 G:-58.6%	L:16.51 C:18.86 G:14.2%	L:0.35 C:1.44 G:310.8%	L:12.32 C:12.98 G:5.4%	L:2.23 C:1.97 G:-11.8%	L:10.45 C:10.20 G:-2.4%	L:0.09 C:0.17 G:82.6%	L:2.77 C:3.92 G:41.7%
PNV1 L:32.94 C:33.68 G:2.2%	L:0.24 C:0.28 G:14.2%	L:2.02 C:0.80 G:-60.7%	L:6.61 C:5.53 G:-16.3%	L:0.22 C:1.22 G:447.7%	L:7.76 C:6.64 G:-14.5%	L:1.48 C:1.52 G:2.9%	L:14.37 C:14.98 G:4.2%	L:0.13 C:0.13 G:-0.5%	L:0.10 C:2.58 G:2483.2%
MPA1 L:73.55 C:73.72 G:0.2%	L:0.80 C:0.99 G:23.0%	L:2.68 C:2.47 G:-7.9%	L:19.09 C:19.47 G:2.0%	L:0.50 C:3.98 G:692.8%	L:22.70 C:20.32 G:-10.5%	L:5.75 C:3.00 G:-47.8%	L:19.42 C:18.22 G:-6.2%	L:0.28 C:0.26 G:-7.6%	L:2.31 C:5.01 G:116.6%



Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDI1 L:43.77 C:43.59 G:-0.4%	L:0.46 C:0.68 G:46.6%	L:1.46 C:1.14 G:-22.0%	L:16.07 C:18.07 G:12.5%	L:0.75 C:1.66 G:121.3%	L:8.91 C:5.28 G:-40.7%	L:2.23 C:2.18 G:-2.1%	L:12.61 C:13.82 G:9.6%	L:0.19 C:0.19 G:3.1%	L:1.10 C:0.56 G:-48.6%
TPT1 L:65.66 C:65.33 G:-0.5%	L:0.52 C:0.79 G:51.3%	L:3.01 C:1.49 G:-50.4%	L:14.74 C:19.91 G:35.0%	L:1.38 C:1.82 G:32.2%	L:15.58 C:13.85 G:-11.1%	L:4.07 C:3.93 G:-3.5%	L:23.83 C:20.28 G:-14.9%	L:0.24 C:0.24 G:-2.8%	L:2.28 C:3.01 G:31.8%
CBM1 L:74.29 C:67.86 G:-8.7%	L:0.69 C:0.59 G:-14.4%	L:1.89 C:2.44 G:29.2%	L:23.32 C:20.95 G:-10.2%	L:0.34 C:1.59 G:371.4%	L:21.53 C:17.61 G:-18.2%	L:3.58 C:3.94 G:10.0%	L:21.75 C:16.95 G:-22.1%	L:0.21 C:0.18 G:-16.6%	L:0.99 C:3.62 G:265.0%
TMM1 L:89.89 C:78.90 G:-12.2%	L:0.97 C:0.58 G:-40.2%	L:2.43 C:3.35 G:37.8%	L:20.88 C:19.18 G:-8.1%	L:0.34 C:1.54 G:350.1%	L:24.48 C:16.89 G:-31.0%	L:6.23 C:5.44 G:-12.7%	L:31.05 C:29.07 G:-6.4%	L:0.31 C:0.27 G:-12.4%	L:3.21 C:2.58 G:-19.5%
ATG1 L:114.93 C:97.64 G:-15.0%	L:0.40 C:0.99 G:149.0%	L:3.71 C:2.43 G:-34.4%	L:14.16 C:18.47 G:30.5%	L:0.47 C:2.69 G:470.0%	L:36.47 C:22.68 G:-37.8%	L:5.48 C:4.89 G:-10.8%	L:51.09 C:41.89 G:-18.0%	L:0.41 C:0.26 G:-36.3%	L:2.75 C:3.33 G:21.0%
USL1 L:57.57 C:48.71 G:-15.4%	L:0.79 C:0.52 G:-34.7%	L:1.38 C:0.93 G:-32.9%	L:15.07 C:16.68 G:10.7%	L:0.63 C:1.15 G:81.0%	L:14.24 C:11.11 G:-22.0%	L:3.82 C:2.36 G:-38.2%	L:19.37 C:14.38 G:-25.8%	L:0.22 C:0.20 G:-10.5%	L:2.05 C:1.39 G:-32.1%
MDU2 L:158.06 C:133.02 G:-15.8%	L:0.91 C:0.74 G:-18.7%	L:6.33 C:4.56 G:-28.0%	L:18.25 C:27.32 G:49.7%	L:0.87 C:2.56 G:195.0%	L:49.68 C:37.64 G:-24.2%	L:9.06 C:6.32 G:-30.3%	L:69.18 C:49.96 G:-27.8%	L:0.86 C:0.60 G:-30.1%	L:2.92 C:3.33 G:14.0%
BTU1 L:37.57 C:30.86 G:-17.9%	L:0.46 C:0.23 G:-50.0%	L:1.00 C:0.91 G:-8.7%	L:11.81 C:11.65 G:-1.3%	L:0.45 C:0.96 G:112.2%	L:7.96 C:5.39 G:-32.3%	L:2.34 C:1.56 G:-33.3%	L:12.69 C:7.64 G:-39.8%	L:0.10 C:0.08 G:-20.6%	L:0.75 C:2.42 G:223.7%
NTM1 L:46.04 C:37.58 G:-18.4%	L:0.61 C:0.28 G:-54.5%	L:1.14 C:1.06 G:-7.3%	L:17.27 C:12.73 G:-26.3%	L:0.35 C:0.52 G:48.6%	L:14.30 C:9.69 G:-32.2%	L:2.76 C:2.23 G:-19.0%	L:8.69 C:10.84 G:24.7%	L:0.09 C:0.11 G:23.7%	L:0.84 C:0.13 G:-84.9%
MLR1 L:49.71 C:40.00 G:-19.5%	L:0.48 C:0.14 G:-71.3%	L:1.07 C:0.88 G:-17.4%	L:12.30 C:7.63 G:-38.0%	L:0.43 C:0.88 G:104.8%	L:13.95 C:10.45 G:-25.1%	L:2.45 C:2.06 G:-15.7%	L:18.39 C:15.72 G:-14.5%	L:0.14 C:0.16 G:12.7%	L:0.49 C:2.07 G:318.9%
NKI1 L:66.49 C:53.08 G:-20.2%	L:0.45 C:0.59 G:30.2%	L:1.87 C:0.98 G:-47.4%	L:11.73 C:16.36 G:39.6%	L:0.29 C:1.23 G:325.4%	L:21.39 C:13.08 G:-38.8%	L:6.08 C:2.48 G:-59.1%	L:23.25 C:14.72 G:-36.7%	L:0.11 C:0.15 G:34.2%	L:1.33 C:3.47 G:162.0%
SVG1 L:60.61 C:47.44 G:-21.7%	L:0.71 C:0.58 G:-17.6%	L:1.90 C:1.28 G:-32.8%	L:12.71 C:16.18 G:27.3%	L:1.01 C:1.38 G:36.0%	L:17.45 C:7.55 G:-56.7%	L:4.19 C:2.43 G:-42.0%	L:20.44 C:16.82 G:-17.7%	L:0.20 C:0.10 G:-51.6%	L:2.00 C:1.12 G:-44.0%
MDU4 L:71.33 C:54.72 G:-23.3%	L:0.47 C:0.59 G:25.1%	L:1.85 C:2.73 G:47.7%	L:17.93 C:14.74 G:-17.8%	L:0.37 C:1.41 G:280.0%	L:16.06 C:14.21 G:-11.5%	L:3.11 C:2.88 G:-7.3%	L:29.97 C:17.00 G:-43.3%	L:0.27 C:0.25 G:-6.7%	L:1.30 C:0.90 G:-30.1%
MDU1 L:354.62 C:270.13 G:-23.8%	L:2.04 C:0.88 G:-56.8%	L:10.14 C:8.18 G:-19.3%	L:51.88 C:67.11 G:29.4%	L:1.82 C:3.40 G:86.6%	L:105.90 C:66.88 G:-36.9%	L:18.69 C:16.17 G:-13.5%	L:150.39 C:98.15 G:-34.7%	L:1.69 C:1.26 G:-25.2%	L:12.08 C:8.10 G:-32.9%
DKI1 L:95.89 C:71.84 G:-25.1%	L:1.39 C:0.80 G:-42.0%	L:1.60 C:2.14 G:34.1%	L:23.96 C:19.75 G:-17.6%	L:1.43 C:1.77 G:23.9%	L:19.24 C:14.66 G:-23.8%	L:3.25 C:3.25 G:0.0%	L:39.90 C:25.37 G:-36.4%	L:0.38 C:0.27 G:-29.7%	L:4.75 C:3.83 G:-19.2%
CMR1 L:44.59 C:33.18 G:-25.6%	L:0.81 C:0.54 G:-33.4%	L:0.62 C:0.36 G:-41.6%	L:23.90 C:19.23 G:-19.6%	L:0.51 C:0.96 G:87.5%	L:8.00 C:4.92 G:-38.6%	L:1.54 C:1.06 G:-31.2%	L:7.03 C:4.82 G:-31.5%	L:0.06 C:0.05 G:-19.1%	L:2.11 C:1.25 G:-41.0%
KRR1 L:51.31 C:37.96 G:-26.0%	L:0.42 C:0.35 G:-15.8%	L:1.95 C:0.73 G:-62.6%	L:5.68 C:7.91 G:39.3%	L:0.68 C:0.75 G:10.2%	L:16.36 C:9.27 G:-43.4%	L:3.24 C:1.47 G:-54.6%	L:20.54 C:16.70 G:-18.7%	L:0.36 C:0.04 G:-88.1%	L:2.08 C:0.74 G:-64.2%

Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ODM1 L:49.65 C:36.65 G:-26.2%	L:0.72 C:0.49 G:-32.9%	L:1.41 C:0.91 G:-35.6%	L:20.88 C:19.20 G:-8.1%	L:0.61 C:0.67 G:9.2%	L:8.05 C:6.33 G:-21.3%	L:2.68 C:2.58 G:-4.0%	L:13.64 C:5.06 G:-62.9%	L:0.14 C:0.07 G:-49.1%	L:1.51 C:1.35 G:-10.5%
BNR1 L:59.61 C:42.49 G:-28.7%	L:0.77 C:0.41 G:-46.2%	L:1.27 C:0.76 G:-40.4%	L:20.23 C:12.64 G:-37.5%	L:0.42 C:1.12 G:165.2%	L:14.12 C:11.82 G:-16.3%	L:3.42 C:2.89 G:-15.5%	L:17.45 C:10.46 G:-40.0%	L:0.11 C:0.15 G:35.1%	L:1.82 C:2.24 G:23.0%
DGL1 L:194.89 C:133.09 G:-31.7%	L:1.23 C:0.67 G:-45.8%	L:7.48 C:5.81 G:-22.3%	L:22.52 C:22.56 G:0.2%	L:2.30 C:3.65 G:59.0%	L:63.60 C:37.97 G:-40.3%	L:14.47 C:12.59 G:-13.0%	L:74.80 C:46.78 G:-37.5%	L:0.89 C:0.77 G:-13.2%	L:7.60 C:2.29 G:-69.9%
TEN1 L:92.88 C:62.05 G:-33.2%	L:0.97 C:0.54 G:-44.1%	L:2.43 C:1.01 G:-58.6%	L:29.80 C:20.95 G:-29.7%	L:1.13 C:2.09 G:85.5%	L:25.14 C:13.00 G:-48.3%	L:4.61 C:2.36 G:-48.7%	L:24.96 C:18.07 G:-27.6%	L:0.30 C:0.21 G:-31.0%	L:3.53 C:3.81 G:7.8%
SGP1 L:38.83 C:24.87 G:-36.0%	L:0.20 C:0.33 G:64.2%	L:1.73 C:0.60 G:-65.6%	L:8.25 C:7.55 G:-8.5%	L:0.36 C:0.42 G:16.7%	L:10.16 C:6.17 G:-39.3%	L:2.21 C:1.56 G:-29.5%	L:15.18 C:7.02 G:-53.8%	L:0.12 C:0.07 G:-39.6%	L:0.62 C:1.16 G:86.7%
MDU3 L:106.09 C:65.07 G:-38.7%	L:0.86 C:0.44 G:-48.7%	L:2.13 C:1.80 G:-15.9%	L:34.69 C:18.24 G:-47.4%	L:0.47 C:0.72 G:53.1%	L:23.59 C:17.40 G:-26.3%	L:3.87 C:2.33 G:-39.8%	L:38.04 C:20.75 G:-45.4%	L:0.37 C:0.29 G:-21.1%	L:2.06 C:3.10 G:50.3%
MNM1 L:50.01 C:29.00 G:-42.0%	L:0.61 C:0.34 G:-44.5%	L:1.60 C:0.64 G:-60.0%	L:9.93 C:7.48 G:-24.7%	L:0.30 C:0.49 G:60.4%	L:14.37 C:4.07 G:-71.6%	L:3.10 C:1.51 G:-51.3%	L:17.10 C:13.41 G:-21.6%	L:0.17 C:0.06 G:-62.0%	L:2.81 C:1.00 G:-64.3%
MDU5 L:73.22 C:40.87 G:-44.2%	L:0.74 C:0.59 G:-20.1%	L:4.00 C:3.21 G:-19.9%	L:18.11 C:14.79 G:-18.3%	L:1.17 C:1.00 G:-14.8%	L:19.85 C:8.49 G:-57.2%	L:5.95 C:4.05 G:-32.0%	L:22.46 C:7.71 G:-65.7%	L:0.26 C:0.12 G:-54.7%	L:0.68 C:0.93 G:36.4%
KKD2 L:62.68 C:32.71 G:-47.8%	L:0.10 C:0.21 G:109.9%	L:1.85 C:1.48 G:-19.9%	L:5.88 C:4.08 G:-30.6%	L:0.29 C:0.75 G:162.5%	L:17.53 C:8.12 G:-53.7%	L:4.65 C:4.30 G:-7.7%	L:30.87 C:12.19 G:-60.5%	L:0.28 C:0.11 G:-60.8%	L:1.22 C:1.47 G:20.2%
TRICHY-01									
L:2305.10 C:2022.91 G:-12.2%	L:20.84 C:16.02 G:-23.1%	L:51.76 C:45.35 G:-12.4%	L:582.37 C:545.43 G:-6.3%	L:15.21 C:29.55 G:94.3%	L:553.20 C:410.81 G:-25.7%	L:106.38 C:94.27 G:-11.4%	L:888.33 C:785.59 G:-11.6%	L:7.35 C:4.96 G:-32.5%	L:79.66 C:90.94 G:14.2%
NGT1 L:79.75 C:90.47 G:13.4%	L:0.72 C:0.62 G:-13.8%	L:2.10 C:2.44 G:16.3%	L:14.36 C:25.06 G:74.5%	L:0.99 C:1.63 G:64.0%	L:23.65 C:17.50 G:-26.0%	L:4.66 C:5.70 G:22.2%	L:31.21 C:33.95 G:8.8%	L:0.31 C:0.31 G:0.2%	L:1.75 C:3.27 G:87.2%
TVR1 L:42.22 C:46.57 G:10.3%	L:0.33 C:0.32 G:-2.8%	L:1.61 C:1.21 G:-25.1%	L:8.42 C:13.41 G:59.3%	L:0.56 C:0.84 G:48.9%	L:11.49 C:10.57 G:-8.0%	L:1.54 C:1.76 G:14.3%	L:16.99 C:17.13 G:0.8%	L:0.14 C:0.15 G:2.0%	L:1.14 C:1.19 G:4.4%
PDK1 L:43.86 C:45.81 G:4.4%	L:0.39 C:0.38 G:-4.3%	L:1.37 C:0.61 G:-55.9%	L:4.07 C:10.38 G:155.0%	L:0.14 C:1.05 G:674.1%	L:9.96 C:9.47 G:-5.0%	L:2.02 C:2.29 G:13.7%	L:24.63 C:20.17 G:-18.1%	L:0.16 C:0.12 G:-25.9%	L:1.12 C:1.34 G:20.1%
MSI1 L:51.46 C:53.49 G:3.9%	L:1.19 C:0.90 G:-25.0%	L:1.22 C:0.94 G:-22.6%	L:17.70 C:18.75 G:5.9%	L:0.72 C:1.00 G:37.8%	L:13.49 C:9.10 G:-32.6%	L:2.09 C:1.67 G:-20.2%	L:13.42 C:16.33 G:21.7%	L:0.12 C:0.12 G:-3.6%	L:1.50 C:4.68 G:213.0%
KRN1 L:42.76 C:44.39 G:3.8%	L:0.65 C:1.13 G:74.7%	L:1.19 C:1.16 G:-2.0%	L:14.69 C:24.01 G:63.5%	L:0.56 C:1.09 G:95.4%	L:8.15 C:6.61 G:-18.9%	L:2.05 C:1.22 G:-40.5%	L:13.16 C:7.84 G:-40.4%	L:0.10 C:0.07 G:-31.4%	L:2.22 C:1.25 G:-43.5%
TYR1 L:84.45 C:86.23 G:2.1%	L:1.06 C:0.93 G:-11.9%	L:1.37 C:1.09 G:-20.4%	L:30.22 C:43.19 G:42.9%	L:0.32 C:1.26 G:290.2%	L:16.39 C:14.12 G:-13.9%	L:5.16 C:4.12 G:-20.2%	L:25.46 C:18.82 G:-26.1%	L:0.12 C:0.09 G:-20.2%	L:4.35 C:2.61 G:-40.0%



Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ORU1 L:46.57 C:45.97 G:-1.3%	L:0.68 C:0.88 G:28.6%	L:0.82 C:0.98 G:18.8%	L:15.48 C:19.47 G:25.8%	L:0.48 C:1.05 G:119.4%	L:10.08 C:10.55 G:4.7%	L:2.48 C:2.17 G:-12.6%	L:15.51 C:10.33 G:-33.4%	L:0.13 C:0.13 G:7.5%	L:0.91 C:0.40 G:-55.9%
MVM1 L:112.31 C:108.65 G:-3.3%	L:1.52 C:0.45 G:-70.4%	L:2.53 C:3.62 G:43.4%	L:20.74 C:16.38 G:-21.0%	L:0.51 C:2.06 G:299.8%	L:29.71 C:24.54 G:-17.4%	L:6.43 C:8.24 G:28.2%	L:47.20 C:45.34 G:-3.9%	L:0.55 C:0.46 G:-16.0%	L:3.12 C:7.57 G:142.5%
MDI1 L:74.30 C:71.76 G:-3.4%	L:0.68 C:0.33 G:-51.7%	L:1.95 C:2.76 G:41.8%	L:14.54 C:11.35 G:-22.0%	L:0.67 C:0.90 G:33.3%	L:19.81 C:19.85 G:0.2%	L:3.97 C:4.79 G:20.6%	L:31.16 C:29.68 G:-4.8%	L:0.32 C:0.16 G:-51.6%	L:1.19 C:1.95 G:64.1%
PTK1 L:105.91 C:98.32 G:-7.2%	L:0.66 C:0.71 G:8.1%	L:3.07 C:1.30 G:-57.5%	L:18.19 C:22.37 G:23.0%	L:0.73 C:1.05 G:43.9%	L:26.19 C:20.78 G:-20.7%	L:6.42 C:4.15 G:-35.3%	L:42.70 C:40.20 G:-5.9%	L:0.31 C:0.24 G:-21.2%	L:7.65 C:7.52 G:-1.7%
TVR2 L:110.76 C:102.17 G:-7.8%	L:1.30 C:0.76 G:-41.7%	L:2.72 C:3.72 G:36.9%	L:25.04 C:24.06 G:-3.9%	L:0.34 C:1.12 G:230.4%	L:25.12 C:25.33 G:0.8%	L:6.47 C:5.51 G:-14.8%	L:43.21 C:37.11 G:-14.1%	L:0.35 C:0.30 G:-14.2%	L:6.20 C:4.25 G:-31.4%
TTP1 L:67.18 C:59.40 G:-11.6%	L:1.34 C:0.81 G:-39.8%	L:1.40 C:0.96 G:-31.7%	L:27.12 C:27.74 G:2.3%	L:0.44 C:1.30 G:197.6%	L:9.13 C:7.82 G:-14.4%	L:3.65 C:1.95 G:-46.5%	L:20.50 C:15.57 G:-24.1%	L:0.12 C:0.12 G:-2.7%	L:3.47 C:3.14 G:-9.7%
TNJ2 L:120.54 C:105.02 G:-12.9%	L:0.94 C:0.58 G:-38.2%	L:2.97 C:2.92 G:-2.0%	L:22.93 C:19.95 G:-13.0%	L:1.25 C:1.18 G:-5.6%	L:28.67 C:23.10 G:-19.4%	L:8.00 C:5.62 G:-29.7%	L:50.01 C:45.91 G:-8.2%	L:0.32 C:0.27 G:-16.1%	L:5.44 C:5.50 G:1.1%
PBR2 L:148.56 C:129.12 G:-13.1%	L:1.08 C:0.75 G:-30.9%	L:3.83 C:3.45 G:-9.8%	L:44.30 C:36.90 G:-16.7%	L:1.18 C:1.85 G:57.0%	L:36.85 C:32.00 G:-13.2%	L:5.96 C:5.46 G:-8.3%	L:49.24 C:41.90 G:-14.9%	L:0.42 C:0.15 G:-63.9%	L:5.70 C:6.65 G:16.7%
TRY1 L:494.72 C:424.71 G:-14.2%	L:2.37 C:2.43 G:2.8%	L:9.41 C:6.74 G:-28.4%	L:148.57 C:112.45 G:-24.3%	L:2.26 C:4.66 G:106.4%	L:121.12 C:69.29 G:-42.8%	L:13.04 C:11.06 G:-15.2%	L:181.80 C:199.48 G:9.7%	L:1.49 C:0.87 G:-41.2%	L:14.66 C:17.73 G:20.9%
JKM1 L:70.82 C:60.68 G:-14.3%	L:1.12 C:0.87 G:-22.4%	L:2.12 C:1.41 G:-33.2%	L:21.61 C:21.34 G:-1.2%	L:0.55 C:1.11 G:103.2%	L:15.72 C:11.54 G:-26.6%	L:3.84 C:3.40 G:-11.5%	L:21.03 C:16.91 G:-19.6%	L:0.22 C:0.14 G:-36.4%	L:4.62 C:3.96 G:-14.2%
KUM1 L:147.64 C:123.23 G:-16.5%	L:0.82 C:0.68 G:-17.8%	L:2.65 C:2.18 G:-17.6%	L:31.38 C:22.67 G:-27.8%	L:1.06 C:2.26 G:113.4%	L:32.89 C:25.14 G:-23.6%	L:6.85 C:7.43 G:8.6%	L:69.33 C:57.22 G:-17.5%	L:0.62 C:0.44 G:-29.6%	L:2.04 C:5.21 G:156.1%
AYR1 L:68.88 C:51.97 G:-24.5%	L:0.56 C:0.58 G:2.7%	L:1.12 C:0.74 G:-34.4%	L:24.18 C:21.11 G:-12.7%	L:0.41 C:0.68 G:66.3%	L:11.29 C:10.55 G:-6.5%	L:1.87 C:1.49 G:-20.2%	L:26.87 C:14.10 G:-47.5%	L:0.07 C:0.02 G:-78.5%	L:2.50 C:2.71 G:8.4%
KIK1 L:83.37 C:61.06 G:-26.8%	L:0.50 C:0.22 G:-54.8%	L:1.53 C:1.31 G:-14.4%	L:7.78 C:6.59 G:-15.4%	L:0.34 C:0.81 G:136.0%	L:30.14 C:16.40 G:-45.6%	L:6.44 C:5.69 G:-11.6%	L:33.20 C:26.98 G:-18.7%	L:0.36 C:0.26 G:-27.1%	L:3.08 C:2.80 G:-9.3%
TNJ1 L:169.48 C:120.24 G:-29.1%	L:1.95 C:0.65 G:-66.5%	L:3.87 C:4.00 G:3.4%	L:41.58 C:28.38 G:-31.7%	L:0.97 C:1.50 G:54.7%	L:39.30 C:25.86 G:-34.2%	L:7.59 C:6.76 G:-10.9%	L:69.04 C:48.78 G:-29.3%	L:0.49 C:0.32 G:-35.5%	L:4.70 C:3.99 G:-15.2%
APM1 L:39.85 C:27.60 G:-30.7%	L:0.38 C:0.26 G:-30.7%	L:0.92 C:0.53 G:-42.0%	L:11.39 C:6.91 G:-39.4%	L:0.25 C:0.30 G:20.3%	L:10.19 C:8.58 G:-15.8%	L:3.07 C:1.56 G:-49.0%	L:12.79 C:8.66 G:-32.3%	L:0.07 C:0.04 G:-36.9%	L:0.80 C:0.75 G:-5.6%
PBR1 L:52.56 C:35.13 G:-33.2%	L:0.51 C:0.67 G:32.3%	L:1.22 C:0.90 G:-26.7%	L:13.27 C:9.63 G:-27.4%	L:0.17 C:0.46 G:167.1%	L:11.36 C:7.71 G:-32.1%	L:1.80 C:1.57 G:-12.6%	L:23.29 C:12.99 G:-44.2%	L:0.21 C:0.07 G:-64.2%	L:0.73 C:1.12 G:53.5%
TRY2 L:47.14 C:30.93 G:-34.4%	L:0.09 C:0.11 G:22.8%	L:0.77 C:0.38 G:-51.2%	L:4.79 C:3.34 G:-30.3%	L:0.32 C:0.41 G:30.3%	L:12.50 C:4.42 G:-64.6%	L:0.99 C:0.63 G:-36.6%	L:26.55 C:20.20 G:-23.9%	L:0.34 C:0.10 G:-71.4%	L:0.79 C:1.35 G:69.6%



Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1536.66 C:1407.83 G:-8.4%	L:16.25 C:18.35 G:12.9%	L:44.47 C:40.10 G:-9.8%	L:319.46 C:373.18 G:16.8%	L:16.07 C:26.84 G:67.0%	L:506.06 C:351.65 G:-30.5%	L:119.13 C:95.62 G:-19.7%	L:447.57 C:407.94 G:-8.9%	L:4.21 C:4.30 G:2.2%	L:63.44 C:89.84 G:41.6%
PPI1 L:25.04 C:38.73 G:54.7%	L:0.50 C:0.75 G:49.0%	L:0.80 C:0.79 G:-2.0%	L:7.88 C:18.08 G:129.5%	L:0.40 C:1.01 G:149.4%	L:5.86 C:6.96 G:18.8%	L:2.03 C:1.88 G:-7.3%	L:6.81 C:7.40 G:8.7%	L:0.07 C:0.09 G:20.5%	L:0.68 C:1.78 G:160.7%
PDM1 L:22.13 C:28.59 G:29.2%	L:0.44 C:0.32 G:-27.1%	L:0.68 C:1.49 G:119.3%	L:7.37 C:7.15 G:-3.1%	L:0.15 C:0.22 G:50.1%	L:6.45 C:8.29 G:28.5%	L:1.66 C:1.48 G:-10.7%	L:4.56 C:7.83 G:71.8%	L:0.04 C:0.09 G:128.9%	L:0.78 C:1.72 G:120.6%
KGI1 L:47.29 C:56.93 G:20.4%	L:1.45 C:1.25 G:-13.6%	L:0.68 C:0.80 G:18.7%	L:26.80 C:37.09 G:38.4%	L:0.71 C:0.61 G:-14.6%	L:6.95 C:7.01 G:0.9%	L:1.59 C:0.91 G:-42.7%	L:6.41 C:5.92 G:-7.7%	L:0.00 C:0.01 G:0.0%	L:2.69 C:3.32 G:23.4%
SYM2 L:34.17 C:40.26 G:17.8%	L:0.54 C:0.29 G:-45.2%	L:1.08 C:1.83 G:69.6%	L:7.93 C:8.11 G:2.2%	L:0.23 C:0.64 G:182.0%	L:9.79 C:10.51 G:7.4%	L:2.09 C:2.03 G:-3.0%	L:10.13 C:12.67 G:25.0%	L:0.14 C:0.18 G:29.3%	L:2.24 C:4.00 G:78.6%
CNR1 L:47.04 C:55.36 G:17.7%	L:0.96 C:1.37 G:42.1%	L:0.27 C:0.60 G:121.1%	L:16.14 C:27.61 G:71.1%	L:1.13 C:1.27 G:11.8%	L:10.98 C:9.70 G:-11.7%	L:5.27 C:2.60 G:-50.7%	L:8.80 C:8.79 G:-0.1%	L:0.00 C:0.00 G:53.9%	L:3.48 C:3.42 G:-1.7%
GBM1 L:45.63 C:52.54 G:15.1%	L:0.55 C:0.79 G:43.5%	L:0.57 C:0.73 G:28.8%	L:12.42 C:21.46 G:72.8%	L:0.18 C:1.07 G:495.6%	L:12.49 C:9.27 G:-25.8%	L:1.55 C:1.09 G:-29.4%	L:13.56 C:14.43 G:6.4%	L:0.17 C:0.14 G:-16.3%	L:4.15 C:3.56 G:-14.1%
SUL1 L:36.42 C:37.34 G:2.5%	L:0.40 C:0.58 G:46.9%	L:0.84 C:1.82 G:117.1%	L:4.42 C:3.58 G:-19.0%	L:0.50 C:1.05 G:111.0%	L:10.41 C:13.39 G:28.6%	L:4.94 C:4.21 G:-14.7%	L:12.79 C:10.14 G:-20.8%	L:0.10 C:0.10 G:4.3%	L:2.03 C:2.47 G:21.8%
DPM2 L:45.64 C:46.40 G:1.7%	L:0.58 C:0.34 G:-41.3%	L:1.52 C:0.89 G:-41.1%	L:11.76 C:9.75 G:-17.1%	L:0.16 C:0.73 G:360.4%	L:12.29 C:11.66 G:-5.2%	L:4.04 C:3.61 G:-10.6%	L:11.97 C:14.22 G:18.8%	L:0.15 C:0.19 G:23.2%	L:3.18 C:5.01 G:57.6%
UAM1 L:99.07 C:98.79 G:-0.3%	L:0.74 C:1.60 G:115.6%	L:2.74 C:1.42 G:-48.2%	L:25.35 C:37.45 G:47.7%	L:1.63 C:1.30 G:-20.2%	L:21.14 C:15.34 G:-27.4%	L:5.72 C:5.85 G:2.1%	L:34.81 C:26.21 G:-24.7%	L:0.00 C:0.01 G:0.0%	L:6.94 C:9.60 G:38.3%
GDR1 L:35.68 C:34.62 G:-3.0%	L:0.51 C:0.97 G:90.5%	L:0.08 C:0.38 G:377.2%	L:14.75 C:15.44 G:4.7%	L:0.32 C:0.56 G:75.3%	L:7.81 C:6.52 G:-16.5%	L:1.10 C:0.50 G:-54.4%	L:8.22 C:8.26 G:0.4%	L:0.01 C:0.00 G:-100.0%	L:2.88 C:1.99 G:-30.7%
ANR1 L:15.28 C:14.72 G:-3.7%	L:0.25 C:0.26 G:1.4%	L:0.50 C:0.36 G:-27.7%	L:2.28 C:2.74 G:20.4%	L:0.02 C:0.40 G:1855.5%	L:3.84 C:4.17 G:8.7%	L:1.27 C:1.09 G:-14.5%	L:6.37 C:4.65 G:-26.9%	L:0.03 C:0.04 G:52.6%	L:0.73 C:1.00 G:37.7%
CBE2 L:258.17 C:248.48 G:-3.8%	L:2.22 C:2.52 G:13.4%	L:6.94 C:6.37 G:-8.2%	L:45.81 C:60.05 G:31.1%	L:1.98 C:4.63 G:133.6%	L:89.26 C:62.68 G:-29.8%	L:15.77 C:14.07 G:-10.7%	L:86.43 C:83.23 G:-3.7%	L:1.02 C:0.95 G:-6.7%	L:8.74 C:13.98 G:59.9%
SNR1 L:56.31 C:54.13 G:-3.9%	L:0.46 C:0.52 G:12.8%	L:2.94 C:2.61 G:-11.1%	L:4.54 C:8.22 G:81.3%	L:0.41 C:1.62 G:294.1%	L:25.98 C:20.76 G:-20.1%	L:5.18 C:5.72 G:10.4%	L:15.05 C:12.44 G:-17.3%	L:0.23 C:0.21 G:-7.3%	L:1.52 C:2.02 G:32.5%
KMR1 L:97.53 C:90.65 G:-7.1%	L:0.97 C:1.59 G:63.6%	L:3.99 C:3.21 G:-19.6%	L:12.02 C:22.81 G:89.8%	L:2.31 C:1.96 G:-15.1%	L:35.38 C:20.91 G:-40.9%	L:9.15 C:8.96 G:-2.1%	L:28.01 C:25.04 G:-10.6%	L:0.10 C:0.34 G:227.0%	L:5.59 C:5.83 G:4.2%
KGM1 L:38.33 C:35.48 G:-7.4%	L:0.58 C:0.57 G:-2.9%	L:1.16 C:0.63 G:-45.8%	L:10.84 C:13.88 G:28.1%	L:0.94 C:0.52 G:-44.5%	L:12.09 C:8.90 G:-26.4%	L:3.00 C:2.14 G:-28.7%	L:8.48 C:6.75 G:-20.4%	L:0.11 C:0.11 G:2.4%	L:1.14 C:1.98 G:73.3%

Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UMP1 L:41.67 C:38.34 G:-8.0%	L:0.23 C:0.14 G:-40.7%	L:1.44 C:0.70 G:-51.0%	L:7.09 C:3.37 G:-52.4%	L:0.20 C:0.47 G:136.5%	L:16.70 C:12.67 G:-24.1%	L:3.96 C:2.32 G:-41.5%	L:10.60 C:15.96 G:50.6%	L:0.17 C:0.20 G:14.9%	L:1.29 C:2.51 G:93.7%
MPM1 L:56.39 C:50.12 G:-11.1%	L:0.35 C:0.47 G:33.4%	L:2.70 C:2.23 G:-17.2%	L:6.56 C:7.82 G:19.1%	L:0.39 C:1.21 G:213.0%	L:18.54 C:12.58 G:-32.1%	L:6.98 C:4.05 G:-41.9%	L:18.46 C:19.18 G:3.9%	L:0.18 C:0.12 G:-32.4%	L:2.23 C:2.45 G:9.7%
TPR1 L:83.26 C:72.58 G:-12.8%	L:0.83 C:0.73 G:-12.2%	L:0.75 C:1.34 G:77.7%	L:25.89 C:18.12 G:-30.0%	L:1.53 C:0.57 G:-62.5%	L:28.72 C:18.40 G:-36.0%	L:5.66 C:4.39 G:-22.3%	L:17.46 C:25.13 G:43.9%	L:0.26 C:0.25 G:-0.4%	L:2.16 C:3.63 G:68.4%
CBE3 L:29.97 C:25.69 G:-14.3%	L:0.39 C:0.38 G:-2.8%	L:0.96 C:0.55 G:-43.0%	L:4.07 C:2.47 G:-39.4%	L:0.21 C:1.35 G:531.1%	L:11.13 C:7.92 G:-28.8%	L:3.95 C:2.17 G:-45.0%	L:8.67 C:7.40 G:-14.6%	L:0.19 C:0.14 G:-25.6%	L:0.40 C:3.31 G:736.6%
PLI1 L:74.24 C:58.86 G:-20.7%	L:0.44 C:0.30 G:-32.1%	L:2.67 C:2.73 G:2.2%	L:6.88 C:6.95 G:0.9%	L:0.54 C:1.04 G:91.6%	L:31.62 C:15.12 G:-52.2%	L:7.08 C:4.77 G:-32.6%	L:22.33 C:23.56 G:5.5%	L:0.20 C:0.23 G:12.1%	L:2.46 C:4.15 G:68.8%
TPR2 L:115.30 C:85.03 G:-26.3%	L:1.11 C:0.69 G:-38.0%	L:2.15 C:1.73 G:-19.3%	L:30.02 C:22.22 G:-26.0%	L:0.53 C:0.99 G:85.7%	L:38.78 C:23.71 G:-38.9%	L:5.90 C:4.54 G:-23.0%	L:34.07 C:27.13 G:-20.4%	L:0.15 C:0.28 G:86.0%	L:2.59 C:3.73 G:44.1%
CBE1 L:55.34 C:40.80 G:-26.3%	L:0.46 C:0.57 G:24.5%	L:2.02 C:2.48 G:22.9%	L:6.59 C:5.43 G:-17.6%	L:0.34 C:1.50 G:343.2%	L:19.12 C:12.80 G:-33.0%	L:4.89 C:5.51 G:12.8%	L:20.65 C:10.12 G:-51.0%	L:0.35 C:0.24 G:-31.0%	L:0.93 C:2.15 G:132.3%
AVI1 L:51.95 C:35.23 G:-32.2%	L:0.45 C:0.44 G:-3.1%	L:1.41 C:1.31 G:-7.6%	L:9.12 C:5.62 G:-38.4%	L:0.37 C:0.65 G:76.4%	L:19.96 C:9.21 G:-53.8%	L:4.75 C:2.78 G:-41.4%	L:15.11 C:11.69 G:-22.6%	L:0.06 C:0.14 G:121.6%	L:0.71 C:3.39 G:379.6%
CBE4 L:124.82 C:68.16 G:-45.4%	L:0.83 C:0.92 G:10.9%	L:5.60 C:3.10 G:-44.7%	L:12.94 C:7.76 G:-40.0%	L:0.89 C:1.47 G:65.3%	L:50.77 C:23.15 G:-54.4%	L:11.61 C:8.94 G:-23.0%	L:37.80 C:19.78 G:-47.7%	L:0.47 C:0.23 G:-51.1%	L:3.91 C:2.84 G:-27.5%
WEST-02									
L:2145.99 C:1897.71 G:-11.6%	L:26.32 C:20.08 G:-23.7%	L:46.38 C:44.63 G:-3.8%	L:698.74 C:665.50 G:-4.8%	L:17.87 C:24.58 G:37.5%	L:568.52 C:443.85 G:-21.9%	L:101.67 C:96.52 G:-5.1%	L:610.46 C:505.68 G:-17.2%	L:6.73 C:5.48 G:-18.7%	L:69.29 C:91.41 G:31.9%
SGI1 L:35.94 C:55.41 G:54.1%	L:0.60 C:1.07 G:78.4%	L:0.53 C:1.03 G:95.9%	L:17.40 C:28.72 G:65.0%	L:0.35 C:0.63 G:80.8%	L:9.39 C:9.17 G:-2.4%	L:1.41 C:2.08 G:47.6%	L:5.19 C:12.32 G:137.4%	L:0.00 C:0.09 G:0.0%	L:1.08 C:0.30 G:-71.9%
PMP1 L:42.61 C:54.60 G:28.1%	L:0.83 C:0.91 G:9.3%	L:0.85 C:1.03 G:20.9%	L:23.04 C:31.28 G:35.7%	L:0.90 C:0.48 G:-46.7%	L:7.08 C:7.25 G:2.4%	L:1.78 C:1.99 G:11.7%	L:7.16 C:8.46 G:18.1%	L:0.08 C:0.10 G:27.7%	L:0.89 C:3.11 G:249.9%
OML1 L:63.41 C:73.56 G:16.0%	L:0.77 C:0.84 G:9.4%	L:1.40 C:1.01 G:-27.9%	L:28.31 C:38.02 G:34.3%	L:0.68 C:1.11 G:63.0%	L:15.44 C:12.35 G:-20.0%	L:2.42 C:2.99 G:23.6%	L:13.05 C:13.97 G:7.0%	L:0.22 C:0.17 G:-23.9%	L:1.12 C:3.10 G:176.3%
NKL2 L:110.36 C:127.85 G:15.8%	L:0.86 C:1.15 G:33.5%	L:1.21 C:2.27 G:86.9%	L:28.48 C:29.57 G:3.8%	L:0.39 C:2.11 G:440.7%	L:33.02 C:34.38 G:4.1%	L:4.29 C:5.84 G:36.0%	L:39.14 C:44.93 G:14.8%	L:0.50 C:0.47 G:-6.0%	L:2.46 C:7.13 G:189.9%
MCR1 L:60.79 C:69.25 G:13.9%	L:1.09 C:0.78 G:-28.4%	L:2.21 C:1.68 G:-23.8%	L:23.11 C:27.58 G:19.3%	L:0.62 C:0.73 G:16.6%	L:15.46 C:17.45 G:12.9%	L:3.11 C:2.68 G:-13.9%	L:12.38 C:14.34 G:15.8%	L:0.22 C:0.25 G:17.7%	L:2.59 C:3.76 G:45.2%
TRM1 L:92.40 C:98.98 G:7.1%	L:1.05 C:0.97 G:-7.9%	L:2.12 C:2.53 G:19.4%	L:36.01 C:49.62 G:37.8%	L:0.74 C:0.69 G:-7.6%	L:27.36 C:20.48 G:-25.1%	L:4.36 C:4.14 G:-5.0%	L:19.16 C:17.33 G:-9.6%	L:0.42 C:0.26 G:-37.4%	L:1.18 C:2.97 G:150.9%



Information:

LMTD : 01-09-2024 To 30-09-2024

MTD : 01-09-2025 To 30-09-2025

LMTD Sales

23,068.70 L

MTD Sales

22,517.52 L

Growth

-2.39 %

A2A Growth

-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR2 L:131.09 C:135.18 G:3.1%	L:1.53 C:1.66 G:8.1%	L:4.33 C:4.26 G:-1.6%	L:39.18 C:39.31 G:0.4%	L:0.61 C:1.14 G:87.5%	L:40.10 C:37.64 G:-6.1%	L:6.77 C:7.83 G:15.7%	L:31.72 C:35.84 G:13.0%	L:0.01 C:0.36 G:5878.3%	L:6.84 C:7.13 G:4.2%
EDP1 L:30.73 C:30.71 G:0.0%	L:0.28 C:0.45 G:62.7%	L:0.51 C:0.49 G:-3.2%	L:9.35 C:15.42 G:64.9%	L:0.36 C:0.17 G:-53.1%	L:8.44 C:5.11 G:-39.4%	L:0.94 C:1.10 G:16.9%	L:9.24 C:7.34 G:-20.5%	L:0.09 C:0.08 G:-2.4%	L:1.53 C:0.55 G:-63.9%
VPD1 L:79.49 C:76.13 G:-4.2%	L:0.95 C:0.79 G:-16.5%	L:1.71 C:1.11 G:-35.1%	L:33.14 C:27.10 G:-18.2%	L:1.21 C:2.43 G:101.2%	L:18.50 C:19.81 G:7.1%	L:3.68 C:4.17 G:13.3%	L:18.13 C:17.68 G:-2.5%	L:0.29 C:0.29 G:-0.7%	L:1.90 C:2.77 G:46.0%
KVP1 L:41.93 C:39.98 G:-4.7%	L:0.81 C:0.43 G:-47.0%	L:1.07 C:1.51 G:40.9%	L:13.79 C:12.53 G:-9.2%	L:0.29 C:0.51 G:75.4%	L:12.31 C:10.36 G:-15.9%	L:2.17 C:3.17 G:46.1%	L:7.49 C:9.21 G:23.0%	L:0.10 C:0.08 G:-26.4%	L:3.90 C:2.19 G:-43.9%
DPR1 L:37.21 C:35.04 G:-5.8%	L:0.37 C:0.33 G:-11.1%	L:0.85 C:0.96 G:12.9%	L:12.04 C:11.61 G:-3.6%	L:0.12 C:0.43 G:250.9%	L:8.24 C:7.78 G:-5.6%	L:1.49 C:1.43 G:-4.4%	L:12.20 C:8.95 G:-26.6%	L:0.11 C:0.09 G:-20.4%	L:1.78 C:3.47 G:94.6%
SLM2 L:61.53 C:57.32 G:-6.8%	L:0.55 C:0.68 G:23.5%	L:1.63 C:0.94 G:-42.5%	L:13.30 C:16.04 G:20.6%	L:0.79 C:0.67 G:-14.7%	L:18.39 C:14.33 G:-22.1%	L:3.84 C:3.49 G:-9.1%	L:20.09 C:19.44 G:-3.2%	L:0.31 C:0.21 G:-32.4%	L:2.63 C:1.52 G:-42.3%
HSR1 L:90.29 C:83.63 G:-7.4%	L:0.85 C:0.44 G:-47.6%	L:2.77 C:1.96 G:-29.0%	L:27.63 C:22.84 G:-17.4%	L:0.21 C:1.22 G:473.6%	L:32.42 C:27.33 G:-15.7%	L:6.30 C:4.51 G:-28.4%	L:17.43 C:22.06 G:26.6%	L:0.00 C:0.17 G:33709.4%	L:2.67 C:3.08 G:15.3%
HRR1 L:51.06 C:46.82 G:-8.3%	L:1.18 C:0.99 G:-15.7%	L:0.49 C:1.42 G:189.4%	L:31.47 C:27.79 G:-11.7%	L:0.27 C:0.58 G:116.4%	L:7.25 C:4.11 G:-43.4%	L:2.74 C:2.04 G:-25.5%	L:6.82 C:7.35 G:7.7%	L:0.08 C:0.08 G:1.0%	L:0.75 C:2.46 G:225.5%
BMD1 L:45.74 C:41.51 G:-9.3%	L:0.95 C:0.63 G:-33.2%	L:0.77 C:1.13 G:46.0%	L:17.42 C:18.60 G:6.8%	L:0.17 C:0.60 G:254.5%	L:12.68 C:8.40 G:-33.8%	L:2.56 C:2.87 G:12.1%	L:9.57 C:7.73 G:-19.3%	L:0.13 C:0.10 G:-23.6%	L:1.48 C:1.45 G:-2.2%
PLC1 L:45.54 C:39.86 G:-12.5%	L:0.66 C:0.51 G:-22.2%	L:1.40 C:0.72 G:-48.8%	L:17.19 C:20.55 G:19.5%	L:0.37 C:0.30 G:-19.1%	L:8.99 C:6.21 G:-30.9%	L:3.51 C:2.02 G:-42.6%	L:12.32 C:7.92 G:-35.8%	L:0.10 C:0.08 G:-20.8%	L:0.99 C:1.55 G:56.5%
ERD2 L:118.51 C:101.82 G:-14.1%	L:0.72 C:1.02 G:40.7%	L:2.98 C:3.29 G:10.2%	L:15.56 C:12.15 G:-21.9%	L:1.15 C:1.77 G:53.4%	L:37.67 C:33.54 G:-11.0%	L:5.78 C:6.68 G:15.4%	L:51.37 C:38.78 G:-24.5%	L:0.69 C:0.47 G:-32.7%	L:2.58 C:4.12 G:59.8%
VKL1 L:37.17 C:31.85 G:-14.3%	L:0.70 C:0.45 G:-36.2%	L:0.84 C:0.69 G:-17.2%	L:10.50 C:10.58 G:0.8%	L:0.55 C:0.64 G:16.7%	L:10.66 C:8.22 G:-22.9%	L:2.34 C:2.30 G:-1.8%	L:9.09 C:6.33 G:-30.4%	L:0.15 C:0.10 G:-35.5%	L:2.34 C:2.55 G:8.9%
EPI1 L:60.96 C:48.11 G:-21.1%	L:0.79 C:0.67 G:-15.3%	L:1.21 C:1.38 G:13.2%	L:22.67 C:20.44 G:-9.9%	L:0.78 C:0.60 G:-22.5%	L:16.39 C:10.74 G:-34.5%	L:3.01 C:2.91 G:-3.2%	L:14.04 C:10.93 G:-22.1%	L:0.21 C:0.13 G:-35.3%	L:1.86 C:0.31 G:-83.3%
DPR2 L:47.22 C:35.96 G:-23.9%	L:0.53 C:0.47 G:-11.5%	L:1.10 C:1.30 G:18.2%	L:19.56 C:14.13 G:-27.8%	L:0.29 C:0.54 G:86.2%	L:11.54 C:6.26 G:-45.8%	L:2.21 C:2.07 G:-6.7%	L:9.60 C:9.98 G:4.0%	L:0.16 C:0.08 G:-49.5%	L:2.24 C:1.14 G:-49.0%
TCG1 L:49.35 C:37.55 G:-23.9%	L:0.33 C:0.29 G:-11.0%	L:1.20 C:0.89 G:-25.9%	L:9.33 C:8.88 G:-4.8%	L:0.44 C:0.38 G:-14.3%	L:15.84 C:11.07 G:-30.2%	L:2.24 C:1.77 G:-20.8%	L:18.04 C:10.42 G:-42.3%	L:0.21 C:0.13 G:-36.9%	L:1.71 C:3.73 G:117.5%
MTR1 L:79.96 C:60.82 G:-23.9%	L:1.40 C:0.59 G:-58.3%	L:1.72 C:0.94 G:-45.4%	L:30.29 C:25.45 G:-16.0%	L:1.19 C:0.82 G:-30.9%	L:19.33 C:14.75 G:-23.7%	L:5.22 C:3.64 G:-30.3%	L:17.15 C:12.79 G:-25.4%	L:0.23 C:0.13 G:-42.6%	L:3.42 C:1.71 G:-50.0%
SLM1 L:217.18 C:163.39 G:-24.8%	L:2.44 C:1.26 G:-48.5%	L:3.55 C:2.62 G:-26.2%	L:80.01 C:69.23 G:-13.5%	L:1.41 C:1.11 G:-20.9%	L:46.98 C:24.17 G:-48.5%	L:7.44 C:6.30 G:-15.4%	L:71.85 C:51.31 G:-28.6%	L:0.56 C:0.36 G:-35.9%	L:2.94 C:7.03 G:139.5%

Information:

LMTD : 01-09-2024 To 30-09-2024
MTD : 01-09-2025 To 30-09-2025

LMTD Sales
23,068.70 L

MTD Sales
22,517.52 L

Growth
-2.39 %

A2A Growth
-11.24 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:90.39 C:67.33 G:-25.5%	L:1.66 C:0.51 G:-69.6%	L:1.48 C:2.04 G:37.5%	L:32.05 C:25.40 G:-20.7%	L:0.75 C:1.05 G:40.8%	L:20.83 C:16.35 G:-21.5%	L:2.67 C:4.19 G:56.9%	L:25.61 C:15.19 G:-40.7%	L:0.31 C:0.17 G:-43.9%	L:5.04 C:2.43 G:-51.8%
SLM3 L:101.43 C:73.13 G:-27.9%	L:0.83 C:0.78 G:-5.6%	L:1.15 C:1.56 G:35.4%	L:35.17 C:24.24 G:-31.1%	L:0.77 C:0.84 G:9.7%	L:27.17 C:16.78 G:-38.2%	L:4.39 C:3.32 G:-24.4%	L:29.44 C:19.50 G:-33.8%	L:0.34 C:0.24 G:-30.5%	L:2.16 C:5.86 G:171.7%
RSP1 L:59.08 C:42.47 G:-28.1%	L:0.70 C:0.29 G:-58.8%	L:1.28 C:0.49 G:-61.4%	L:16.38 C:7.08 G:-56.8%	L:0.53 C:0.61 G:15.2%	L:15.39 C:13.63 G:-11.4%	L:2.24 C:2.04 G:-9.0%	L:20.92 C:13.96 G:-33.3%	L:0.23 C:0.18 G:-21.1%	L:1.41 C:4.19 G:197.8%
PDR1 L:36.83 C:26.22 G:-28.8%	L:0.44 C:0.17 G:-60.6%	L:0.68 C:0.39 G:-43.5%	L:7.09 C:4.24 G:-40.2%	L:0.20 C:0.46 G:131.0%	L:11.52 C:8.86 G:-23.0%	L:1.31 C:0.87 G:-33.6%	L:13.30 C:9.09 G:-31.6%	L:0.24 C:0.20 G:-17.0%	L:2.05 C:1.94 G:-5.4%
ERD1 L:115.71 C:77.09 G:-33.4%	L:1.24 C:0.28 G:-77.2%	L:2.35 C:3.06 G:30.2%	L:16.67 C:7.73 G:-53.7%	L:1.01 C:1.13 G:11.7%	L:30.79 C:20.73 G:-32.7%	L:5.10 C:4.63 G:-9.3%	L:55.59 C:36.02 G:-35.2%	L:0.52 C:0.23 G:-55.3%	L:2.44 C:3.28 G:34.4%
KRI1 L:64.02 C:40.39 G:-36.9%	L:0.61 C:0.40 G:-33.5%	L:2.20 C:1.13 G:-48.7%	L:18.97 C:11.53 G:-39.2%	L:0.21 C:0.37 G:74.2%	L:17.66 C:10.89 G:-38.3%	L:3.53 C:1.83 G:-48.3%	L:18.19 C:9.91 G:-45.5%	L:0.02 C:0.08 G:343.3%	L:2.63 C:4.24 G:61.1%
KMM1 L:48.04 C:25.76 G:-46.4%	L:0.62 C:0.29 G:-53.7%	L:0.78 C:0.80 G:3.1%	L:13.62 C:7.85 G:-42.4%	L:0.51 C:0.45 G:-10.9%	L:11.68 C:5.71 G:-51.1%	L:2.80 C:1.63 G:-41.6%	L:15.16 C:6.59 G:-56.5%	L:0.21 C:0.08 G:-62.6%	L:2.68 C:2.35 G:-12.2%