



Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:250.08 C:265.37 G:6.1%	L:518.23 C:604.01 G:16.6%	L:7189.03 C:7244.10 G:0.8%	L:271.63 C:339.60 G:25.0%	L:5607.03 C:6149.02 G:9.7%	L:1062.59 C:1202.62 G:13.2%	L:7547.59 C:8304.27 G:10.0%	L:68.67 C:64.22 G:-6.5%	L:759.51 C:1121.74 G:47.7%
CHENNAI-01									
L:3582.20 C:3609.57 G:0.8%	L:45.80 C:46.55 G:1.7%	L:87.49 C:99.73 G:14.0%	L:1110.00 C:954.85 G:-14.0%	L:59.85 C:44.21 G:-26.1%	L:759.31 C:831.97 G:9.6%	L:133.47 C:147.01 G:10.1%	L:1289.21 C:1352.74 G:4.9%	L:8.41 C:6.48 G:-23.0%	L:88.66 C:126.03 G:42.1%
CH45 L:93.83 C:125.28 G:33.5%	L:1.07 C:1.61 G:50.3%	L:2.70 C:2.53 G:-6.0%	L:20.42 C:29.93 G:46.6%	L:1.13 C:0.77 G:-31.9%	L:24.44 C:32.06 G:31.2%	L:4.32 C:6.18 G:42.9%	L:36.40 C:46.63 G:28.1%	L:0.28 C:0.09 G:-69.4%	L:3.07 C:5.48 G:78.5%
MRM1 L:88.64 C:118.02 G:33.2%	L:1.16 C:1.56 G:34.7%	L:1.35 C:2.22 G:63.7%	L:34.98 C:36.58 G:4.6%	L:2.02 C:2.33 G:15.3%	L:15.95 C:23.33 G:46.3%	L:4.49 C:4.68 G:4.0%	L:26.33 C:41.65 G:58.2%	L:0.18 C:0.24 G:36.2%	L:2.17 C:5.44 G:150.4%
CH37 L:50.27 C:64.43 G:28.2%	L:0.91 C:0.84 G:-7.4%	L:0.54 C:1.37 G:155.4%	L:18.39 C:22.98 G:25.0%	L:1.57 C:0.72 G:-54.2%	L:12.39 C:17.22 G:38.9%	L:1.50 C:2.13 G:42.0%	L:13.58 C:17.04 G:25.5%	L:0.22 C:0.11 G:-49.1%	L:1.17 C:2.03 G:72.6%
TKM1 L:58.53 C:74.75 G:27.7%	L:0.67 C:1.21 G:82.4%	L:0.83 C:1.91 G:130.7%	L:27.84 C:31.79 G:14.2%	L:0.98 C:1.43 G:45.0%	L:11.09 C:12.04 G:8.5%	L:2.50 C:3.33 G:32.9%	L:12.48 C:20.93 G:67.7%	L:0.09 C:0.10 G:7.8%	L:2.05 C:2.01 G:-1.6%
CH30 L:147.79 C:178.08 G:20.5%	L:2.11 C:0.98 G:-53.4%	L:2.50 C:3.27 G:30.7%	L:36.48 C:51.10 G:40.1%	L:1.17 C:1.18 G:1.0%	L:31.72 C:37.87 G:19.4%	L:4.41 C:4.79 G:8.7%	L:64.43 C:68.96 G:7.0%	L:0.18 C:0.07 G:-58.7%	L:4.80 C:9.85 G:105.1%
CH14 L:240.08 C:267.26 G:11.3%	L:3.28 C:2.40 G:-26.8%	L:5.87 C:8.84 G:50.5%	L:72.03 C:77.41 G:7.5%	L:6.72 C:3.84 G:-42.9%	L:45.39 C:55.26 G:21.8%	L:5.75 C:5.27 G:-8.3%	L:97.37 C:103.57 G:6.4%	L:0.50 C:0.63 G:25.7%	L:3.17 C:10.05 G:217.2%
KNR1 L:80.89 C:89.86 G:11.1%	L:1.54 C:1.47 G:-4.8%	L:1.25 C:1.56 G:24.8%	L:27.99 C:34.61 G:23.7%	L:1.06 C:1.20 G:12.8%	L:17.14 C:13.67 G:-20.3%	L:2.75 C:2.20 G:-20.2%	L:26.59 C:31.45 G:18.3%	L:0.17 C:0.10 G:-41.3%	L:2.38 C:3.61 G:51.4%
MC10 L:35.31 C:39.20 G:11.0%	L:1.65 C:1.31 G:-20.3%	L:0.00 C:0.08 G:0.0%	L:32.25 C:34.01 G:5.5%	L:0.28 C:0.18 G:-36.2%	L:0.03 C:0.67 G:2283.6%	L:0.00 C:0.01 G:0.0%	L:1.11 C:2.57 G:131.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
GUD2 L:109.19 C:120.79 G:10.6%	L:1.03 C:1.33 G:28.7%	L:2.14 C:2.47 G:15.4%	L:44.08 C:39.01 G:-11.5%	L:1.03 C:0.48 G:-53.7%	L:20.23 C:24.96 G:23.4%	L:3.81 C:4.07 G:6.9%	L:32.62 C:44.51 G:36.4%	L:0.19 C:0.10 G:-50.2%	L:4.07 C:3.87 G:-4.8%
GUD1 L:117.56 C:128.76 G:9.5%	L:1.65 C:1.39 G:-15.7%	L:4.34 C:3.66 G:-15.6%	L:32.64 C:24.84 G:-23.9%	L:3.01 C:2.55 G:-15.3%	L:26.21 C:35.09 G:33.9%	L:5.36 C:5.09 G:-5.0%	L:40.81 C:49.80 G:22.0%	L:0.22 C:0.23 G:2.4%	L:3.31 C:6.11 G:84.7%
CH11 L:132.29 C:143.35 G:8.4%	L:1.04 C:0.75 G:-27.1%	L:3.07 C:4.91 G:59.9%	L:42.06 C:16.48 G:-60.8%	L:2.05 C:1.18 G:-42.2%	L:24.94 C:26.05 G:4.5%	L:4.91 C:5.92 G:20.6%	L:52.44 C:84.03 G:60.2%	L:0.10 C:0.24 G:137.5%	L:1.69 C:3.79 G:124.8%
CH35 L:89.93 C:97.06 G:7.9%	L:1.20 C:1.95 G:62.5%	L:1.89 C:2.53 G:34.0%	L:36.29 C:33.32 G:-8.2%	L:2.47 C:0.64 G:-74.2%	L:18.20 C:22.27 G:22.4%	L:2.83 C:3.98 G:40.5%	L:24.43 C:27.12 G:11.0%	L:0.14 C:0.19 G:34.5%	L:2.48 C:5.07 G:104.0%
SKL1 L:80.18 C:86.39 G:7.7%	L:0.85 C:1.26 G:48.7%	L:2.30 C:2.15 G:-6.6%	L:28.40 C:21.99 G:-22.6%	L:1.35 C:1.24 G:-8.4%	L:18.31 C:24.85 G:35.7%	L:2.43 C:2.59 G:6.7%	L:25.44 C:30.66 G:20.5%	L:0.16 C:0.12 G:-29.3%	L:0.94 C:1.53 G:63.6%



TN Product Manager A2A Report 30/08/2025 11:56 PM

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CH28 L:135.28 C:140.76 G:4.1%	L:1.35 C:1.19 G:-12.0%	L:4.04 C:4.60 G:13.9%	L:24.97 C:23.26 G:-6.9%	L:1.74 C:3.35 G:92.4%	L:38.84 C:38.44 G:-1.0%	L:5.87 C:7.60 G:29.4%	L:54.17 C:56.39 G:4.1%	L:0.60 C:0.48 G:-19.6%	L:3.69 C:5.45 G:47.8%
CH16 L:261.16 C:264.52 G:1.3%	L:1.58 C:2.79 G:76.2%	L:5.78 C:5.40 G:-6.6%	L:44.98 C:55.55 G:23.5%	L:2.68 C:2.80 G:4.4%	L:74.92 C:70.11 G:-6.4%	L:12.58 C:12.42 G:-1.3%	L:110.90 C:105.10 G:-5.2%	L:0.83 C:0.32 G:-60.9%	L:6.90 C:10.03 G:45.4%
CH08 L:233.39 C:235.75 G:1.0%	L:2.16 C:4.26 G:97.1%	L:5.96 C:7.63 G:27.9%	L:48.21 C:53.40 G:10.8%	L:7.05 C:5.34 G:-24.2%	L:55.58 C:65.62 G:18.1%	L:10.53 C:10.85 G:3.0%	L:98.24 C:80.34 G:-18.2%	L:1.16 C:1.04 G:-10.1%	L:4.49 C:7.27 G:61.7%
CH42 L:201.28 C:200.73 G:-0.3%	L:2.19 C:1.44 G:-34.2%	L:5.80 C:9.58 G:65.1%	L:66.10 C:43.09 G:-34.8%	L:2.55 C:1.71 G:-32.7%	L:46.00 C:49.32 G:7.2%	L:7.49 C:11.80 G:57.5%	L:67.23 C:78.99 G:17.5%	L:0.30 C:0.39 G:29.9%	L:3.61 C:4.39 G:21.6%
CH05 L:227.59 C:224.22 G:-1.5%	L:1.39 C:1.61 G:16.5%	L:7.02 C:6.90 G:-1.8%	L:45.37 C:41.52 G:-8.5%	L:5.97 C:2.24 G:-62.5%	L:55.47 C:60.71 G:9.4%	L:11.16 C:9.31 G:-16.6%	L:97.71 C:96.94 G:-0.8%	L:0.38 C:0.21 G:-45.1%	L:3.12 C:4.79 G:53.6%
CH38 L:90.87 C:88.77 G:-2.3%	L:1.53 C:1.48 G:-3.2%	L:4.07 C:3.33 G:-18.3%	L:29.48 C:27.25 G:-7.6%	L:0.85 C:1.54 G:80.6%	L:21.12 C:18.72 G:-11.4%	L:4.41 C:4.79 G:8.6%	L:27.46 C:28.75 G:4.7%	L:0.35 C:0.22 G:-38.5%	L:1.59 C:2.71 G:70.3%
CH19 L:184.98 C:179.43 G:-3.0%	L:1.33 C:1.82 G:36.3%	L:6.20 C:5.97 G:-3.7%	L:28.85 C:27.10 G:-6.1%	L:5.38 C:2.07 G:-61.5%	L:38.79 C:44.82 G:15.5%	L:8.62 C:8.54 G:-1.0%	L:91.05 C:85.73 G:-5.8%	L:0.51 C:0.36 G:-28.0%	L:4.24 C:3.02 G:-28.7%
CGL1 L:127.62 C:120.45 G:-5.6%	L:1.23 C:1.98 G:61.2%	L:2.84 C:2.58 G:-9.3%	L:59.38 C:35.17 G:-40.8%	L:0.59 C:0.65 G:9.9%	L:26.26 C:23.28 G:-11.4%	L:3.92 C:2.87 G:-26.8%	L:30.61 C:49.28 G:61.0%	L:0.05 C:0.06 G:16.8%	L:2.73 C:4.58 G:67.7%
AVD1 L:150.36 C:140.18 G:-6.8%	L:0.98 C:1.80 G:82.5%	L:3.47 C:2.94 G:-15.3%	L:42.88 C:46.30 G:8.0%	L:2.36 C:1.94 G:-17.5%	L:34.23 C:33.48 G:-2.2%	L:4.63 C:3.62 G:-21.8%	L:57.58 C:41.03 G:-28.7%	L:0.63 C:0.49 G:-23.2%	L:3.61 C:8.58 G:137.9%
MC09 L:18.69 C:16.42 G:-12.2%	L:0.81 C:0.63 G:-22.6%	L:0.03 C:0.00 G:-100.0%	L:14.98 C:15.66 G:4.5%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.01 G:-97.0%	L:0.09 C:0.00 G:-100.0%	L:1.86 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH22 L:127.93 C:109.34 G:-14.5%	L:1.29 C:0.83 G:-35.7%	L:3.50 C:2.99 G:-14.6%	L:27.40 C:20.43 G:-25.4%	L:0.61 C:1.47 G:142.7%	L:30.19 C:30.48 G:1.0%	L:3.77 C:5.22 G:38.4%	L:57.80 C:42.07 G:-27.2%	L:0.39 C:0.23 G:-40.2%	L:2.99 C:5.62 G:87.9%
CH07 L:181.77 C:154.61 G:-14.9%	L:1.57 C:1.72 G:9.7%	L:4.84 C:4.88 G:0.8%	L:50.29 C:38.05 G:-24.3%	L:1.55 C:1.80 G:15.7%	L:37.83 C:36.81 G:-2.7%	L:6.80 C:9.60 G:41.2%	L:72.61 C:57.67 G:-20.6%	L:0.37 C:0.12 G:-68.2%	L:5.91 C:3.96 G:-32.9%
CH26 L:42.94 C:35.62 G:-17.1%	L:0.41 C:0.70 G:70.6%	L:1.01 C:2.00 G:98.6%	L:12.30 C:9.90 G:-19.5%	L:0.78 C:0.47 G:-39.4%	L:9.67 C:7.25 G:-25.0%	L:1.30 C:2.73 G:110.3%	L:17.11 C:11.81 G:-31.0%	L:0.10 C:0.02 G:-83.3%	L:0.27 C:0.73 G:174.7%
CH40 L:87.67 C:69.33 G:-20.9%	L:6.35 C:4.07 G:-35.9%	L:0.03 C:0.42 G:1244.2%	L:56.94 C:41.05 G:-27.9%	L:0.70 C:0.05 G:-93.3%	L:2.04 C:4.77 G:133.8%	L:0.96 C:0.83 G:-14.4%	L:8.80 C:15.09 G:71.5%	L:0.02 C:0.01 G:-66.1%	L:11.82 C:3.05 G:-74.2%
CH39 L:97.86 C:65.17 G:-33.4%	L:0.83 C:0.89 G:7.2%	L:2.34 C:1.96 G:-16.5%	L:41.94 C:9.87 G:-76.5%	L:0.81 C:0.73 G:-9.8%	L:15.63 C:18.15 G:16.1%	L:3.92 C:4.58 G:16.9%	L:30.93 C:26.52 G:-14.3%	L:0.09 C:0.25 G:170.7%	L:1.37 C:2.22 G:61.9%
CH29 L:55.19 C:24.76 G:-55.1%	L:1.65 C:0.95 G:-42.1%	L:1.72 C:1.05 G:-38.7%	L:32.32 C:7.94 G:-75.4%	L:1.10 C:0.22 G:-80.4%	L:5.36 C:4.23 G:-21.2%	L:2.23 C:2.03 G:-8.9%	L:10.31 C:7.86 G:-23.8%	L:0.16 C:0.06 G:-65.6%	L:0.34 C:0.42 G:21.1%
MC02 L:33.14 C:6.29 G:-81.0%	L:0.99 C:0.31 G:-68.8%	L:0.04 C:0.01 G:-66.1%	L:29.77 C:5.27 G:-82.3%	L:0.24 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.11 C:0.01 G:-90.5%	L:0.81 C:0.26 G:-67.8%	L:0.01 C:0.00 G:-88.6%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:3147.69 C:3121.91 G:-0.8%	L:36.68 C:39.80 G:8.5%	L:55.39 C:66.40 G:19.9%	L:1153.07 C:1066.84 G:-7.5%	L:45.78 C:34.19 G:-25.3%	L:613.42 C:647.93 G:5.6%	L:93.28 C:99.52 G:6.7%	L:1064.53 C:1071.26 G:0.6%	L:7.33 C:4.88 G:-33.4%	L:78.20 C:91.09 G:16.5%
UKI1 L:62.96 C:89.00 G:41.3%	L:1.28 C:2.40 G:87.1%	L:0.65 C:1.14 G:74.2%	L:29.99 C:38.73 G:29.1%	L:1.45 C:0.99 G:-31.6%	L:12.06 C:14.03 G:16.4%	L:1.09 C:1.59 G:45.6%	L:15.24 C:25.39 G:66.6%	L:0.14 C:0.08 G:-46.1%	L:1.05 C:4.65 G:342.4%
CH31 L:37.11 C:51.27 G:38.1%	L:0.59 C:0.52 G:-12.1%	L:1.55 C:1.17 G:-24.3%	L:9.14 C:17.30 G:89.2%	L:0.49 C:0.43 G:-12.8%	L:9.21 C:11.36 G:23.3%	L:0.74 C:1.40 G:88.7%	L:13.98 C:16.14 G:15.4%	L:0.18 C:0.08 G:-54.8%	L:1.22 C:2.87 G:135.8%
CH27 L:37.92 C:46.82 G:23.5%	L:0.37 C:0.92 G:149.0%	L:0.89 C:1.10 G:23.8%	L:11.35 C:11.66 G:2.7%	L:0.53 C:0.89 G:68.3%	L:10.29 C:10.59 G:3.0%	L:1.86 C:1.51 G:-18.9%	L:12.04 C:19.53 G:62.2%	L:0.11 C:0.04 G:-62.7%	L:0.48 C:0.57 G:20.3%
CH44 L:98.73 C:121.59 G:23.1%	L:1.27 C:1.70 G:33.7%	L:2.23 C:2.14 G:-3.9%	L:33.85 C:54.27 G:60.3%	L:1.23 C:0.67 G:-45.3%	L:23.79 C:18.64 G:-21.6%	L:3.63 C:2.81 G:-22.6%	L:29.17 C:38.35 G:31.5%	L:0.11 C:0.15 G:29.5%	L:3.45 C:2.86 G:-17.3%
CH34 L:128.25 C:155.13 G:21.0%	L:1.87 C:2.52 G:34.8%	L:2.47 C:3.72 G:50.8%	L:55.60 C:53.77 G:-3.3%	L:1.03 C:1.35 G:31.1%	L:24.35 C:31.25 G:28.3%	L:3.88 C:5.29 G:36.4%	L:36.19 C:49.32 G:36.3%	L:0.48 C:0.45 G:-6.7%	L:2.38 C:7.46 G:213.3%
CH12 L:168.29 C:196.10 G:16.5%	L:1.68 C:2.52 G:49.6%	L:3.91 C:5.13 G:31.2%	L:52.54 C:52.91 G:0.7%	L:2.54 C:2.69 G:5.8%	L:33.53 C:43.05 G:28.4%	L:6.19 C:6.67 G:7.8%	L:63.53 C:77.81 G:22.5%	L:0.51 C:0.53 G:3.0%	L:3.87 C:4.80 G:23.9%
MJR1 L:144.10 C:167.03 G:15.9%	L:1.70 C:2.93 G:72.8%	L:2.94 C:3.08 G:4.8%	L:46.21 C:62.19 G:34.6%	L:2.92 C:1.12 G:-61.9%	L:25.05 C:31.08 G:24.0%	L:4.57 C:5.31 G:16.1%	L:57.28 C:54.18 G:-5.4%	L:0.26 C:0.21 G:-19.0%	L:3.16 C:6.94 G:119.4%
CH06 L:124.14 C:137.71 G:10.9%	L:0.84 C:0.94 G:11.4%	L:2.10 C:1.96 G:-6.8%	L:23.81 C:45.94 G:92.9%	L:3.07 C:1.07 G:-65.2%	L:35.56 C:31.24 G:-12.2%	L:5.10 C:3.67 G:-28.0%	L:52.17 C:50.82 G:-2.6%	L:0.40 C:0.28 G:-31.0%	L:1.08 C:1.80 G:66.4%
CH43 L:92.81 C:102.47 G:10.4%	L:1.03 C:1.02 G:-1.2%	L:2.86 C:3.06 G:7.0%	L:19.42 C:23.20 G:19.5%	L:1.56 C:0.88 G:-43.6%	L:27.37 C:27.10 G:-1.0%	L:6.21 C:7.18 G:15.5%	L:32.67 C:35.87 G:9.8%	L:0.45 C:0.36 G:-19.0%	L:1.24 C:3.80 G:205.4%
CH03 L:299.03 C:319.80 G:6.9%	L:2.36 C:2.76 G:16.9%	L:6.03 C:6.95 G:15.2%	L:69.36 C:94.47 G:36.2%	L:4.38 C:3.64 G:-16.8%	L:67.05 C:78.34 G:16.8%	L:9.70 C:9.18 G:-5.4%	L:131.89 C:115.85 G:-12.2%	L:0.57 C:0.29 G:-48.0%	L:7.70 C:8.33 G:8.1%
CH33 L:113.97 C:120.57 G:5.8%	L:1.28 C:1.75 G:36.7%	L:1.69 C:3.07 G:81.3%	L:45.46 C:40.36 G:-11.2%	L:1.22 C:1.67 G:37.2%	L:24.90 C:25.29 G:1.6%	L:3.54 C:4.64 G:30.9%	L:33.44 C:42.16 G:26.1%	L:0.22 C:0.12 G:-46.2%	L:2.22 C:1.51 G:-32.1%
CH18 L:158.79 C:160.94 G:1.4%	L:2.76 C:1.12 G:-59.4%	L:3.84 C:4.95 G:29.0%	L:38.58 C:35.46 G:-8.1%	L:3.21 C:2.29 G:-28.7%	L:38.37 C:45.11 G:17.6%	L:9.28 C:8.16 G:-12.1%	L:59.16 C:59.45 G:0.5%	L:0.30 C:0.16 G:-45.5%	L:3.29 C:4.24 G:28.9%
CH21 L:233.51 C:235.08 G:0.7%	L:1.65 C:2.10 G:27.3%	L:3.41 C:4.31 G:26.2%	L:112.39 C:93.91 G:-16.4%	L:2.09 C:2.89 G:38.8%	L:33.71 C:40.85 G:21.2%	L:4.83 C:5.36 G:11.0%	L:65.27 C:75.36 G:15.5%	L:0.54 C:0.36 G:-33.5%	L:9.63 C:9.94 G:3.3%
CH20 L:164.68 C:164.68 G:0.0%	L:1.47 C:2.14 G:46.3%	L:1.25 C:3.93 G:215.4%	L:80.91 C:57.90 G:-28.4%	L:2.17 C:1.64 G:-24.2%	L:24.84 C:31.18 G:25.5%	L:3.49 C:3.94 G:12.8%	L:44.84 C:59.14 G:31.9%	L:0.24 C:0.22 G:-8.7%	L:5.48 C:4.59 G:-16.1%
CH15 L:329.06 C:324.59 G:-1.4%	L:5.62 C:5.55 G:-1.2%	L:6.06 C:6.47 G:6.7%	L:107.16 C:102.74 G:-4.1%	L:5.48 C:4.64 G:-15.3%	L:68.50 C:73.11 G:6.7%	L:8.68 C:13.98 G:61.0%	L:116.85 C:109.72 G:-6.1%	L:0.76 C:0.78 G:3.6%	L:9.95 C:7.60 G:-23.6%

Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:114.87 C:111.12 G:-3.3%	L:1.09 C:1.08 G:-0.3%	L:1.78 C:2.16 G:21.6%	L:43.82 C:25.20 G:-42.5%	L:1.91 C:1.52 G:-20.4%	L:22.79 C:25.04 G:9.8%	L:2.79 C:2.81 G:0.9%	L:35.79 C:48.91 G:36.7%	L:0.22 C:0.06 G:-73.7%	L:4.68 C:4.33 G:-7.6%
MC06 L:35.37 C:33.23 G:-6.1%	L:0.99 C:1.10 G:11.0%	L:0.23 C:0.11 G:-52.5%	L:26.42 C:24.86 G:-5.9%	L:0.64 C:0.11 G:-82.4%	L:1.77 C:2.66 G:50.3%	L:0.30 C:0.18 G:-41.6%	L:4.53 C:3.11 G:-31.3%	L:0.02 C:0.01 G:-66.4%	L:0.47 C:1.09 G:131.1%
CH23 L:74.07 C:67.95 G:-8.3%	L:0.98 C:0.62 G:-37.2%	L:1.27 C:1.93 G:52.2%	L:26.87 C:21.94 G:-18.3%	L:0.55 C:0.24 G:-56.7%	L:15.88 C:15.50 G:-2.4%	L:1.94 C:2.36 G:21.5%	L:24.05 C:23.86 G:-0.8%	L:0.12 C:0.08 G:-32.4%	L:2.41 C:1.43 G:-40.7%
MC05 L:62.08 C:56.48 G:-9.0%	L:1.29 C:1.46 G:12.6%	L:0.17 C:0.00 G:-100.0%	L:59.25 C:54.11 G:-8.7%	L:0.76 C:0.24 G:-68.0%	L:0.03 C:0.09 G:254.3%	L:0.14 C:0.00 G:-100.0%	L:0.14 C:0.59 G:329.3%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH36 L:55.67 C:50.12 G:-10.0%	L:1.02 C:0.71 G:-29.9%	L:1.14 C:1.51 G:33.1%	L:20.41 C:13.20 G:-35.3%	L:0.55 C:0.06 G:-88.2%	L:7.51 C:8.60 G:14.5%	L:1.25 C:1.80 G:44.5%	L:22.84 C:22.93 G:0.4%	L:0.10 C:0.06 G:-42.0%	L:0.86 C:1.24 G:43.2%
GPD1 L:118.39 C:103.93 G:-12.2%	L:1.47 C:1.21 G:-18.1%	L:1.63 C:2.10 G:29.0%	L:49.28 C:54.79 G:11.2%	L:1.05 C:1.44 G:37.0%	L:18.68 C:14.05 G:-24.8%	L:2.17 C:2.15 G:-0.8%	L:40.79 C:22.93 G:-43.8%	L:0.29 C:0.06 G:-79.3%	L:3.02 C:5.20 G:71.8%
CH32 L:31.26 C:23.71 G:-24.2%	L:0.33 C:0.31 G:-4.8%	L:0.08 C:0.35 G:313.4%	L:10.87 C:6.58 G:-39.5%	L:1.18 C:0.24 G:-79.4%	L:3.36 C:3.69 G:9.9%	L:0.72 C:0.76 G:5.5%	L:14.61 C:11.76 G:-19.5%	L:0.08 C:0.02 G:-78.7%	L:0.02 C:0.00 G:-100.0%
CH09 L:155.03 C:108.92 G:-29.7%	L:1.20 C:0.88 G:-27.0%	L:1.65 C:2.10 G:26.9%	L:80.31 C:26.46 G:-67.1%	L:1.57 C:1.55 G:-1.3%	L:22.46 C:23.88 G:6.3%	L:2.50 C:2.58 G:2.9%	L:42.65 C:47.65 G:11.7%	L:0.32 C:0.14 G:-55.6%	L:2.36 C:3.68 G:55.7%
CH24 L:131.69 C:91.93 G:-30.2%	L:0.84 C:0.59 G:-29.6%	L:2.39 C:2.89 G:20.9%	L:36.20 C:28.36 G:-21.7%	L:1.48 C:0.69 G:-53.6%	L:26.91 C:22.63 G:-15.9%	L:3.31 C:4.42 G:33.5%	L:56.77 C:31.03 G:-45.3%	L:0.46 C:0.20 G:-57.3%	L:3.33 C:1.13 G:-66.2%
CH17 L:132.19 C:70.89 G:-46.4%	L:1.32 C:0.80 G:-39.4%	L:3.05 C:0.97 G:-68.2%	L:32.14 C:17.46 G:-45.7%	L:2.67 C:1.20 G:-55.1%	L:34.14 C:18.98 G:-44.4%	L:4.99 C:1.75 G:-64.8%	L:51.12 C:28.54 G:-44.2%	L:0.43 C:0.14 G:-66.9%	L:2.34 C:1.04 G:-55.5%
MC08 L:23.75 C:8.86 G:-62.7%	L:0.23 C:0.16 G:-29.8%	L:0.00 C:0.00 G:0.0%	L:23.48 C:8.46 G:-64.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:19.94 C:2.00 G:-90.0%	L:0.16 C:0.00 G:-100.0%	L:0.12 C:0.12 G:0.2%	L:8.25 C:0.61 G:-92.6%	L:0.02 C:0.02 G:40.8%	L:1.31 C:0.60 G:-54.4%	L:0.35 C:0.03 G:-92.7%	L:7.53 C:0.62 G:-91.8%	L:0.01 C:0.00 G:-100.0%	L:2.19 C:0.00 G:-100.0%
NORTH ARCOT									
L:1837.98 C:2212.05 G:20.4%	L:32.65 C:36.42 G:11.6%	L:35.76 C:43.28 G:21.0%	L:790.63 C:881.79 G:11.5%	L:44.92 C:45.04 G:0.3%	L:352.06 C:435.08 G:23.6%	L:60.79 C:71.26 G:17.2%	L:453.99 C:585.51 G:29.0%	L:5.49 C:6.50 G:18.4%	L:61.69 C:107.17 G:73.7%
BGR1 L:29.81 C:52.41 G:75.8%	L:0.79 C:1.10 G:38.9%	L:0.93 C:1.11 G:19.5%	L:15.99 C:25.37 G:58.7%	L:0.31 C:1.23 G:294.6%	L:4.42 C:12.47 G:182.5%	L:1.15 C:2.66 G:131.5%	L:5.20 C:7.24 G:39.3%	L:0.04 C:0.15 G:230.1%	L:0.98 C:1.08 G:9.9%
VNB1 L:50.41 C:75.97 G:50.7%	L:1.16 C:1.62 G:39.5%	L:0.26 C:0.60 G:134.5%	L:25.83 C:39.48 G:52.9%	L:1.25 C:1.57 G:26.1%	L:8.72 C:14.54 G:66.8%	L:1.81 C:2.42 G:33.7%	L:9.80 C:12.31 G:25.6%	L:0.17 C:0.18 G:9.3%	L:1.42 C:3.24 G:127.9%
CPT1 L:40.00 C:54.15 G:35.4%	L:1.01 C:1.25 G:24.4%	L:1.30 C:1.27 G:-2.1%	L:16.96 C:18.09 G:6.7%	L:1.39 C:1.52 G:9.6%	L:8.73 C:11.08 G:26.9%	L:1.42 C:1.72 G:20.9%	L:8.00 C:16.56 G:107.1%	L:0.11 C:0.23 G:113.5%	L:1.09 C:2.43 G:122.8%



Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRR1 L:115.84 C:155.77 G:34.5%	L:2.64 C:1.87 G:-29.0%	L:3.20 C:3.83 G:19.6%	L:51.27 C:61.70 G:20.4%	L:2.08 C:2.32 G:11.6%	L:24.07 C:35.41 G:47.1%	L:5.80 C:6.86 G:18.3%	L:22.94 C:33.42 G:45.7%	L:0.36 C:0.53 G:45.8%	L:3.49 C:9.83 G:181.9%
ANI1 L:40.49 C:54.27 G:34.0%	L:0.73 C:0.93 G:27.8%	L:0.95 C:1.04 G:9.8%	L:15.24 C:18.70 G:22.7%	L:0.62 C:0.50 G:-18.9%	L:11.32 C:12.62 G:11.5%	L:2.48 C:1.64 G:-33.8%	L:7.81 C:14.32 G:83.4%	L:0.20 C:0.16 G:-18.7%	L:1.14 C:4.35 G:282.2%
AKM1 L:83.67 C:110.95 G:32.6%	L:1.23 C:1.84 G:49.9%	L:2.55 C:2.78 G:9.3%	L:25.65 C:32.92 G:28.3%	L:2.25 C:3.44 G:52.7%	L:14.63 C:24.27 G:65.8%	L:1.90 C:2.99 G:57.4%	L:32.62 C:35.18 G:7.9%	L:0.30 C:0.40 G:33.2%	L:2.54 C:7.12 G:180.6%
ABR1 L:82.94 C:109.77 G:32.3%	L:1.13 C:1.27 G:12.3%	L:1.08 C:1.36 G:25.8%	L:30.81 C:35.46 G:15.1%	L:1.01 C:1.83 G:80.6%	L:20.50 C:21.86 G:6.7%	L:2.33 C:2.73 G:16.9%	L:19.28 C:38.26 G:98.4%	L:0.23 C:0.31 G:35.4%	L:6.57 C:6.69 G:1.9%
PLR1 L:36.86 C:47.66 G:29.3%	L:0.49 C:0.75 G:53.7%	L:0.73 C:1.67 G:129.8%	L:16.16 C:18.38 G:13.7%	L:0.61 C:0.69 G:14.4%	L:9.41 C:8.90 G:-5.4%	L:1.93 C:1.79 G:-7.1%	L:7.27 C:12.64 G:73.9%	L:0.11 C:0.16 G:37.1%	L:0.16 C:2.68 G:1617.0%
SLG1 L:47.19 C:59.84 G:26.8%	L:0.75 C:1.27 G:70.5%	L:0.43 C:1.24 G:187.5%	L:20.44 C:27.08 G:32.5%	L:1.13 C:1.87 G:65.8%	L:9.88 C:7.10 G:-28.2%	L:0.90 C:1.81 G:101.7%	L:11.39 C:16.09 G:41.2%	L:0.06 C:0.10 G:70.0%	L:2.21 C:3.28 G:48.4%
GDM1 L:60.66 C:75.52 G:24.5%	L:1.08 C:1.33 G:22.8%	L:0.58 C:1.30 G:124.6%	L:32.30 C:33.11 G:2.5%	L:0.99 C:1.19 G:19.5%	L:10.30 C:15.44 G:49.9%	L:1.04 C:1.00 G:-3.8%	L:11.21 C:18.31 G:63.4%	L:0.25 C:0.22 G:-9.9%	L:2.91 C:3.62 G:24.3%
SBR1 L:98.39 C:122.27 G:24.3%	L:1.69 C:1.90 G:12.4%	L:1.93 C:2.22 G:14.9%	L:41.90 C:36.68 G:-12.5%	L:4.08 C:3.83 G:-6.1%	L:15.00 C:33.52 G:123.6%	L:2.73 C:3.29 G:20.6%	L:27.34 C:33.81 G:23.6%	L:0.54 C:0.41 G:-23.4%	L:3.18 C:6.61 G:107.9%
WJP1 L:62.38 C:77.49 G:24.2%	L:1.10 C:0.94 G:-15.1%	L:1.13 C:1.39 G:23.0%	L:34.22 C:35.41 G:3.5%	L:0.61 C:1.18 G:93.5%	L:9.73 C:16.50 G:69.6%	L:1.24 C:1.58 G:26.9%	L:12.54 C:16.28 G:29.8%	L:0.20 C:0.26 G:28.8%	L:1.60 C:3.94 G:145.8%
ARC2 L:68.08 C:84.23 G:23.7%	L:1.08 C:1.08 G:0.1%	L:1.21 C:0.88 G:-27.1%	L:30.50 C:27.71 G:-9.1%	L:0.93 C:0.52 G:-43.9%	L:11.50 C:15.44 G:34.3%	L:1.91 C:1.91 G:-0.2%	L:18.31 C:33.77 G:84.4%	L:0.10 C:0.20 G:100.1%	L:2.54 C:2.72 G:7.1%
KPM2 L:213.17 C:262.97 G:23.4%	L:3.40 C:5.67 G:66.9%	L:2.83 C:4.83 G:71.0%	L:108.94 C:127.81 G:17.3%	L:2.22 C:4.59 G:107.0%	L:33.11 C:36.93 G:11.5%	L:5.04 C:6.87 G:36.3%	L:48.89 C:62.44 G:27.7%	L:0.57 C:0.60 G:5.1%	L:8.20 C:13.24 G:61.4%
WJD1 L:83.95 C:102.01 G:21.5%	L:2.35 C:2.53 G:7.5%	L:1.53 C:1.25 G:-17.9%	L:41.51 C:53.27 G:28.3%	L:5.17 C:3.10 G:-40.0%	L:12.08 C:14.64 G:21.1%	L:3.06 C:3.34 G:9.2%	L:15.56 C:20.29 G:30.3%	L:0.33 C:0.54 G:61.0%	L:2.34 C:3.05 G:30.3%
CGM1 L:63.03 C:72.89 G:15.7%	L:1.05 C:1.16 G:10.3%	L:0.25 C:0.91 G:265.1%	L:39.67 C:32.82 G:-17.3%	L:1.21 C:0.92 G:-23.6%	L:8.70 C:15.95 G:83.4%	L:0.85 C:1.62 G:90.7%	L:9.83 C:16.68 G:69.7%	L:0.09 C:0.19 G:98.8%	L:1.38 C:2.64 G:92.1%
UGI1 L:46.84 C:53.53 G:14.3%	L:1.09 C:1.37 G:26.5%	L:0.65 C:0.62 G:-4.5%	L:29.16 C:28.39 G:-2.7%	L:1.38 C:1.57 G:13.6%	L:4.05 C:6.23 G:53.9%	L:1.24 C:1.14 G:-7.9%	L:7.03 C:9.98 G:42.1%	L:0.07 C:0.11 G:63.6%	L:2.19 C:4.12 G:88.2%
CYR1 L:51.40 C:57.76 G:12.4%	L:0.73 C:1.08 G:46.8%	L:1.19 C:1.16 G:-2.5%	L:22.69 C:24.09 G:6.2%	L:0.92 C:1.23 G:34.4%	L:9.24 C:8.85 G:-4.2%	L:1.75 C:1.87 G:7.0%	L:13.05 C:15.88 G:21.7%	L:0.12 C:0.16 G:26.3%	L:1.71 C:3.45 G:102.3%
VSI1 L:74.93 C:83.70 G:11.7%	L:1.51 C:0.85 G:-44.0%	L:0.76 C:1.27 G:67.7%	L:28.66 C:26.50 G:-7.5%	L:3.00 C:2.23 G:-25.6%	L:15.40 C:15.02 G:-2.5%	L:2.56 C:2.90 G:13.2%	L:21.99 C:32.14 G:46.1%	L:0.22 C:0.25 G:15.3%	L:0.82 C:2.53 G:207.8%
TRL1 L:141.84 C:149.31 G:5.3%	L:2.03 C:1.93 G:-5.0%	L:4.13 C:4.85 G:17.4%	L:39.58 C:46.66 G:17.9%	L:4.84 C:2.87 G:-40.7%	L:32.75 C:31.85 G:-2.7%	L:5.00 C:6.17 G:23.2%	L:49.57 C:47.70 G:-3.8%	L:0.54 C:0.48 G:-11.4%	L:3.39 C:6.81 G:100.7%



Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:27.34 C:28.71 G:5.0%	L:0.48 C:0.59 G:23.7%	L:0.44 C:0.33 G:-24.8%	L:14.02 C:15.91 G:13.5%	L:0.62 C:0.27 G:-56.0%	L:5.20 C:3.79 G:-27.0%	L:1.18 C:0.65 G:-45.2%	L:4.94 C:6.18 G:25.1%	L:0.04 C:0.04 G:-4.9%	L:0.42 C:0.94 G:125.7%
VEL1 L:117.98 C:123.86 G:5.0%	L:2.19 C:1.72 G:-21.4%	L:3.35 C:3.31 G:-1.2%	L:43.50 C:46.40 G:6.7%	L:2.69 C:2.93 G:9.1%	L:24.65 C:23.50 G:-4.6%	L:5.40 C:5.99 G:10.9%	L:31.83 C:34.30 G:7.8%	L:0.28 C:0.30 G:6.8%	L:4.09 C:5.40 G:32.0%
VEL2 L:137.08 C:135.65 G:-1.0%	L:2.30 C:1.75 G:-23.8%	L:3.03 C:3.66 G:20.6%	L:49.62 C:49.20 G:-0.8%	L:3.56 C:2.16 G:-39.3%	L:28.07 C:31.19 G:11.1%	L:5.88 C:6.56 G:11.7%	L:38.82 C:36.29 G:-6.5%	L:0.33 C:0.39 G:18.0%	L:5.48 C:4.44 G:-18.9%
TRT1 L:63.69 C:61.36 G:-3.7%	L:0.64 C:0.61 G:-5.2%	L:1.33 C:0.37 G:-71.8%	L:16.02 C:20.67 G:29.0%	L:2.05 C:1.45 G:-29.3%	L:20.63 C:17.97 G:-12.9%	L:2.18 C:1.74 G:-20.1%	L:18.75 C:15.43 G:-17.7%	L:0.24 C:0.17 G:-29.8%	L:1.85 C:2.95 G:59.4%
SOUTH ARCOT									
L:1847.72 C:2142.17 G:15.9%	L:18.30 C:19.04 G:4.0%	L:33.05 C:42.57 G:28.8%	L:624.52 C:628.32 G:0.6%	L:22.22 C:19.00 G:-14.5%	L:405.77 C:522.11 G:28.7%	L:73.74 C:94.73 G:28.5%	L:611.54 C:720.77 G:17.9%	L:5.26 C:4.69 G:-10.9%	L:53.31 C:90.94 G:70.6%
TRK1 L:104.91 C:152.20 G:45.1%	L:1.08 C:1.68 G:56.0%	L:1.70 C:3.36 G:97.6%	L:44.95 C:56.17 G:25.0%	L:2.71 C:2.18 G:-19.4%	L:20.75 C:30.90 G:48.9%	L:1.59 C:3.23 G:103.4%	L:29.18 C:46.20 G:58.3%	L:0.24 C:0.29 G:18.9%	L:2.71 C:8.19 G:201.5%
KML1 L:48.90 C:68.46 G:40.0%	L:0.28 C:0.58 G:108.0%	L:1.13 C:0.84 G:-25.6%	L:9.51 C:19.96 G:109.7%	L:0.38 C:0.42 G:10.5%	L:14.67 C:20.10 G:37.0%	L:2.55 C:2.69 G:5.6%	L:19.43 C:21.92 G:12.9%	L:0.15 C:0.07 G:-53.7%	L:0.80 C:1.88 G:133.8%
POY1 L:154.97 C:210.32 G:35.7%	L:0.72 C:1.53 G:111.9%	L:3.22 C:5.59 G:73.2%	L:22.27 C:26.06 G:17.0%	L:0.76 C:1.81 G:137.5%	L:46.72 C:64.38 G:37.8%	L:7.83 C:13.25 G:69.2%	L:69.92 C:90.63 G:29.6%	L:0.99 C:1.01 G:2.2%	L:2.54 C:6.08 G:139.1%
POY2 L:143.22 C:193.63 G:35.2%	L:1.13 C:1.24 G:9.1%	L:2.65 C:3.35 G:26.4%	L:29.35 C:42.92 G:46.2%	L:0.57 C:1.38 G:142.2%	L:34.06 C:49.54 G:45.4%	L:7.16 C:11.20 G:56.3%	L:65.02 C:78.51 G:20.8%	L:0.68 C:0.58 G:-15.0%	L:2.59 C:4.91 G:89.6%
CDM1 L:122.63 C:150.07 G:22.4%	L:1.82 C:1.25 G:-31.1%	L:2.48 C:4.60 G:85.9%	L:43.57 C:40.39 G:-7.3%	L:1.20 C:1.89 G:57.6%	L:24.92 C:36.24 G:45.4%	L:4.99 C:7.08 G:41.7%	L:38.25 C:48.95 G:28.0%	L:0.34 C:0.31 G:-10.1%	L:5.06 C:9.36 G:84.8%
NVL2 L:123.98 C:148.75 G:20.0%	L:0.89 C:0.86 G:-3.2%	L:2.99 C:3.58 G:19.7%	L:26.85 C:31.58 G:17.6%	L:2.46 C:1.53 G:-37.8%	L:30.81 C:36.58 G:18.7%	L:5.54 C:8.05 G:45.2%	L:48.34 C:57.91 G:19.8%	L:0.38 C:0.46 G:21.1%	L:5.71 C:8.19 G:43.6%
VPM2 L:118.50 C:140.72 G:18.7%	L:1.04 C:0.88 G:-15.3%	L:2.57 C:2.35 G:-8.6%	L:40.86 C:31.23 G:-23.6%	L:1.40 C:0.61 G:-56.1%	L:25.19 C:36.93 G:46.6%	L:4.78 C:5.50 G:15.1%	L:39.51 C:57.81 G:46.3%	L:0.17 C:0.22 G:31.7%	L:2.99 C:5.18 G:73.4%
ULP1 L:101.08 C:116.80 G:15.6%	L:1.22 C:1.38 G:12.5%	L:2.02 C:2.04 G:0.8%	L:46.52 C:47.12 G:1.3%	L:0.85 C:1.10 G:28.8%	L:25.36 C:29.36 G:15.8%	L:3.10 C:4.44 G:43.1%	L:19.85 C:27.52 G:38.6%	L:0.12 C:0.10 G:-11.1%	L:2.03 C:3.75 G:84.5%
CUD1 L:195.63 C:222.91 G:13.9%	L:1.44 C:1.58 G:9.4%	L:3.92 C:4.79 G:22.1%	L:71.04 C:76.50 G:7.7%	L:2.69 C:2.32 G:-14.0%	L:38.70 C:51.34 G:32.7%	L:12.47 C:13.82 G:10.8%	L:60.80 C:65.30 G:7.4%	L:0.49 C:0.66 G:34.3%	L:4.07 C:6.62 G:62.6%
KLM1 L:102.85 C:115.54 G:12.3%	L:1.01 C:1.73 G:70.7%	L:1.71 C:1.98 G:15.6%	L:27.47 C:32.46 G:18.1%	L:1.14 C:2.29 G:100.3%	L:25.10 C:28.33 G:12.9%	L:4.68 C:4.99 G:6.6%	L:38.09 C:36.56 G:-4.0%	L:0.30 C:0.20 G:-34.0%	L:3.34 C:7.00 G:109.4%
VCM1 L:59.04 C:64.15 G:8.6%	L:0.38 C:0.41 G:5.9%	L:1.04 C:0.71 G:-32.2%	L:12.71 C:13.04 G:2.6%	L:0.38 C:0.32 G:-16.4%	L:15.60 C:14.78 G:-5.3%	L:3.01 C:1.94 G:-35.5%	L:21.84 C:26.97 G:23.5%	L:0.08 C:0.06 G:-26.2%	L:4.00 C:5.94 G:48.3%

TN Product Manager A2A Report 30/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKI2 L:119.14 C:125.70 G:5.5%	L:1.13 C:0.91 G:-20.0%	L:1.85 C:2.93 G:58.4%	L:41.37 C:33.79 G:-18.3%	L:2.01 C:1.03 G:-48.8%	L:22.15 C:36.60 G:65.3%	L:5.66 C:6.51 G:14.9%	L:40.32 C:37.31 G:-7.5%	L:0.33 C:0.21 G:-37.6%	L:4.32 C:6.41 G:48.5%
TDM1 L:89.87 C:92.92 G:3.4%	L:0.70 C:0.95 G:35.1%	L:1.69 C:1.42 G:-16.1%	L:37.51 C:33.85 G:-9.7%	L:0.71 C:0.29 G:-59.7%	L:17.24 C:21.45 G:24.4%	L:2.13 C:1.99 G:-6.8%	L:26.82 C:27.80 G:3.7%	L:0.22 C:0.08 G:-63.5%	L:2.86 C:5.10 G:78.6%
VPM1 L:39.84 C:41.13 G:3.3%	L:0.39 C:0.53 G:35.8%	L:0.44 C:0.56 G:26.0%	L:14.94 C:14.30 G:-4.2%	L:0.30 C:0.25 G:-13.9%	L:7.65 C:10.00 G:30.8%	L:1.12 C:1.95 G:75.1%	L:14.60 C:11.33 G:-22.4%	L:0.13 C:0.12 G:-8.0%	L:0.28 C:2.07 G:651.5%
SJI1 L:96.85 C:97.70 G:0.9%	L:1.20 C:1.43 G:19.7%	L:0.78 C:0.70 G:-10.2%	L:45.30 C:39.55 G:-12.7%	L:1.86 C:0.64 G:-65.3%	L:17.00 C:18.56 G:9.2%	L:1.06 C:2.25 G:112.5%	L:25.78 C:30.40 G:17.9%	L:0.26 C:0.11 G:-58.0%	L:3.62 C:4.05 G:12.0%
TVM1 L:58.91 C:56.65 G:-3.8%	L:1.39 C:0.65 G:-53.2%	L:0.86 C:1.10 G:27.1%	L:28.58 C:22.75 G:-20.4%	L:1.41 C:0.15 G:-89.6%	L:10.67 C:8.46 G:-20.7%	L:0.92 C:1.34 G:46.3%	L:13.86 C:19.48 G:40.6%	L:0.16 C:0.10 G:-38.2%	L:1.07 C:2.62 G:145.8%
PRT1 L:84.41 C:75.24 G:-10.9%	L:1.31 C:0.61 G:-53.4%	L:1.83 C:2.36 G:29.4%	L:30.92 C:25.91 G:-16.2%	L:0.81 C:0.61 G:-25.4%	L:17.43 C:19.23 G:10.3%	L:4.33 C:3.13 G:-27.7%	L:23.51 C:21.75 G:-7.5%	L:0.12 C:0.10 G:-19.6%	L:4.14 C:1.53 G:-63.0%
TVM2 L:82.99 C:69.28 G:-16.5%	L:1.16 C:0.85 G:-26.8%	L:0.16 C:0.32 G:105.3%	L:50.80 C:40.74 G:-19.8%	L:0.58 C:0.19 G:-67.1%	L:11.77 C:9.33 G:-20.7%	L:0.81 C:1.37 G:67.7%	L:16.44 C:14.39 G:-12.5%	L:0.11 C:0.03 G:-68.9%	L:1.17 C:2.06 G:75.6%
SOUTH-01									
L:3930.85 C:4452.71 G:13.3%	L:39.09 C:39.30 G:0.5%	L:93.64 C:104.66 G:11.8%	L:1213.60 C:1233.17 G:1.6%	L:32.08 C:69.38 G:116.3%	L:942.99 C:1050.43 G:11.4%	L:204.71 C:226.83 G:10.8%	L:1196.89 C:1427.54 G:19.3%	L:14.23 C:12.39 G:-13.0%	L:193.63 C:289.01 G:49.3%
TKS2 L:132.91 C:208.32 G:56.7%	L:1.28 C:1.92 G:49.7%	L:4.88 C:7.69 G:57.6%	L:39.91 C:58.97 G:47.8%	L:1.05 C:3.58 G:242.2%	L:34.90 C:50.38 G:44.4%	L:9.00 C:13.01 G:44.6%	L:35.06 C:54.24 G:54.7%	L:0.57 C:0.68 G:19.6%	L:6.28 C:17.85 G:184.3%
ASM1 L:49.12 C:74.78 G:52.2%	L:0.85 C:0.86 G:1.8%	L:1.49 C:1.83 G:22.6%	L:13.73 C:18.46 G:34.5%	L:0.22 C:2.64 G:1114.1%	L:12.78 C:14.68 G:14.8%	L:2.68 C:3.48 G:29.8%	L:14.82 C:29.09 G:96.3%	L:0.27 C:0.31 G:13.6%	L:2.28 C:3.43 G:50.7%
UDN1 L:43.98 C:64.95 G:47.7%	L:0.35 C:0.59 G:70.4%	L:1.09 C:1.60 G:47.4%	L:8.47 C:16.82 G:98.7%	L:0.31 C:1.33 G:335.0%	L:14.74 C:17.23 G:16.9%	L:1.80 C:2.44 G:35.9%	L:15.70 C:22.99 G:46.5%	L:0.28 C:0.20 G:-28.9%	L:1.26 C:1.73 G:37.6%
PKD1 L:80.77 C:111.24 G:37.7%	L:0.47 C:0.70 G:46.7%	L:1.49 C:1.69 G:13.1%	L:21.47 C:30.44 G:41.8%	L:0.27 C:0.72 G:168.3%	L:24.69 C:29.79 G:20.7%	L:3.22 C:4.82 G:49.6%	L:27.57 C:38.84 G:40.9%	L:0.23 C:0.22 G:-7.4%	L:1.36 C:4.04 G:196.7%
TKS1 L:122.30 C:162.51 G:32.9%	L:1.07 C:1.00 G:-6.2%	L:2.23 C:5.71 G:156.0%	L:34.34 C:43.56 G:26.9%	L:0.56 C:2.39 G:323.3%	L:37.71 C:42.80 G:13.5%	L:8.00 C:10.87 G:35.9%	L:32.64 C:43.41 G:33.0%	L:0.57 C:0.86 G:51.8%	L:5.18 C:11.91 G:129.7%
RPM1 L:99.54 C:130.71 G:31.3%	L:0.40 C:0.76 G:90.8%	L:3.51 C:2.93 G:-16.5%	L:14.35 C:13.35 G:-6.9%	L:0.28 C:2.00 G:616.1%	L:36.26 C:47.79 G:31.8%	L:5.85 C:8.37 G:43.0%	L:33.04 C:45.67 G:38.2%	L:0.30 C:0.46 G:56.2%	L:5.55 C:9.37 G:68.8%
STU2 L:40.24 C:50.83 G:26.3%	L:0.34 C:0.45 G:32.2%	L:1.19 C:0.97 G:-18.7%	L:7.09 C:10.98 G:55.0%	L:0.17 C:0.71 G:307.3%	L:13.56 C:12.38 G:-8.7%	L:3.11 C:2.80 G:-10.1%	L:13.39 C:18.30 G:36.7%	L:0.25 C:0.14 G:-42.3%	L:1.14 C:4.10 G:259.8%
KGL1 L:52.51 C:64.47 G:22.8%	L:0.87 C:0.78 G:-10.5%	L:1.17 C:1.54 G:32.0%	L:20.25 C:25.59 G:26.3%	L:0.22 C:1.02 G:359.3%	L:10.62 C:9.58 G:-9.8%	L:2.59 C:2.55 G:-1.7%	L:13.53 C:16.37 G:20.9%	L:0.18 C:0.19 G:3.8%	L:3.07 C:6.86 G:123.4%

Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:47.14 C:56.57 G:20.0%	L:0.59 C:0.75 G:25.5%	L:1.46 C:1.64 G:12.3%	L:14.03 C:17.40 G:24.1%	L:0.21 C:0.91 G:340.8%	L:13.46 C:14.74 G:9.5%	L:2.54 C:3.65 G:43.7%	L:13.23 C:14.67 G:10.9%	L:0.28 C:0.17 G:-36.9%	L:1.34 C:2.63 G:96.1%
TUT1 L:428.63 C:508.21 G:18.6%	L:4.03 C:4.43 G:10.0%	L:10.42 C:8.96 G:-14.0%	L:121.54 C:133.77 G:10.1%	L:10.61 C:13.40 G:26.3%	L:106.34 C:110.91 G:4.3%	L:14.22 C:17.16 G:20.7%	L:131.39 C:187.44 G:42.7%	L:2.12 C:1.41 G:-33.5%	L:27.96 C:30.73 G:9.9%
RND1 L:125.19 C:148.23 G:18.4%	L:0.83 C:0.67 G:-19.6%	L:3.40 C:3.52 G:3.5%	L:26.37 C:24.84 G:-5.8%	L:2.08 C:2.20 G:5.6%	L:36.07 C:41.77 G:15.8%	L:7.99 C:9.76 G:22.1%	L:43.89 C:55.64 G:26.8%	L:0.50 C:0.33 G:-35.4%	L:4.05 C:9.51 G:135.0%
SDI1 L:49.71 C:58.68 G:18.1%	L:0.40 C:0.64 G:60.8%	L:2.18 C:0.96 G:-56.0%	L:11.24 C:11.89 G:5.8%	L:0.18 C:0.71 G:296.9%	L:15.99 C:19.95 G:24.7%	L:2.28 C:2.23 G:-2.2%	L:14.98 C:18.90 G:26.2%	L:0.22 C:0.18 G:-18.7%	L:2.24 C:3.23 G:43.9%
KVT1 L:197.29 C:231.95 G:17.6%	L:2.35 C:2.57 G:9.6%	L:5.76 C:8.29 G:43.8%	L:48.19 C:55.41 G:15.0%	L:1.02 C:3.07 G:202.9%	L:53.67 C:65.98 G:22.9%	L:13.96 C:16.64 G:19.2%	L:63.70 C:66.57 G:4.5%	L:0.82 C:0.66 G:-19.5%	L:7.82 C:12.76 G:63.2%
TKY1 L:71.47 C:83.43 G:16.7%	L:0.81 C:0.78 G:-4.1%	L:2.56 C:1.73 G:-32.6%	L:23.91 C:29.85 G:24.8%	L:0.98 C:1.56 G:59.3%	L:11.12 C:18.05 G:62.3%	L:7.13 C:4.90 G:-31.3%	L:18.21 C:21.20 G:16.4%	L:0.17 C:0.17 G:-4.5%	L:6.58 C:5.21 G:-20.9%
SNL1 L:72.02 C:83.16 G:15.5%	L:0.90 C:0.65 G:-27.3%	L:1.69 C:1.75 G:4.0%	L:22.80 C:24.00 G:5.2%	L:0.15 C:0.75 G:388.8%	L:18.85 C:23.86 G:26.6%	L:4.16 C:4.12 G:-0.9%	L:19.83 C:22.56 G:13.8%	L:0.24 C:0.16 G:-34.6%	L:3.40 C:5.31 G:56.3%
TUT2 L:158.93 C:183.26 G:15.3%	L:2.02 C:1.39 G:-31.3%	L:4.42 C:3.04 G:-31.4%	L:61.54 C:53.36 G:-13.3%	L:0.88 C:2.41 G:173.2%	L:31.75 C:38.57 G:21.5%	L:5.18 C:7.24 G:39.9%	L:45.71 C:61.63 G:34.8%	L:0.59 C:0.46 G:-23.1%	L:6.84 C:15.17 G:121.8%
TVL1 L:400.28 C:459.82 G:14.9%	L:2.33 C:2.86 G:22.5%	L:6.12 C:9.19 G:50.3%	L:125.08 C:135.00 G:7.9%	L:2.34 C:8.05 G:244.5%	L:86.52 C:94.74 G:9.5%	L:16.12 C:15.76 G:-2.2%	L:146.70 C:174.83 G:19.2%	L:1.30 C:1.03 G:-20.9%	L:13.78 C:18.36 G:33.2%
VNR2 L:214.02 C:243.76 G:13.9%	L:2.54 C:2.88 G:13.4%	L:5.24 C:6.38 G:21.7%	L:67.99 C:84.65 G:24.5%	L:1.59 C:2.49 G:56.7%	L:42.57 C:51.57 G:21.1%	L:13.36 C:14.03 G:5.0%	L:68.00 C:65.58 G:-3.6%	L:0.43 C:0.57 G:32.7%	L:12.31 C:15.62 G:26.9%
VLY1 L:133.95 C:149.30 G:11.5%	L:1.40 C:1.56 G:11.5%	L:3.46 C:3.05 G:-11.8%	L:46.31 C:49.52 G:6.9%	L:0.69 C:2.43 G:250.7%	L:26.27 C:28.22 G:7.4%	L:5.13 C:6.33 G:23.4%	L:40.63 C:47.35 G:16.5%	L:0.46 C:0.40 G:-13.7%	L:9.58 C:10.42 G:8.8%
PDI1 L:56.11 C:62.45 G:11.3%	L:1.22 C:0.66 G:-45.6%	L:1.06 C:1.06 G:0.3%	L:19.24 C:18.01 G:-6.4%	L:0.18 C:0.68 G:272.8%	L:16.50 C:17.60 G:6.7%	L:4.10 C:4.53 G:10.5%	L:11.29 C:16.60 G:47.1%	L:0.23 C:0.16 G:-32.2%	L:2.29 C:3.15 G:37.8%
TCN1 L:101.68 C:113.14 G:11.3%	L:0.89 C:1.55 G:74.2%	L:4.09 C:3.03 G:-25.9%	L:21.07 C:27.23 G:29.2%	L:1.98 C:2.42 G:22.6%	L:26.54 C:25.63 G:-3.4%	L:9.44 C:7.16 G:-24.2%	L:32.92 C:39.70 G:20.6%	L:0.47 C:0.35 G:-25.4%	L:4.28 C:6.07 G:42.0%
ARM1 L:37.47 C:41.54 G:10.8%	L:0.44 C:0.99 G:124.3%	L:1.12 C:1.38 G:23.6%	L:11.71 C:14.24 G:21.6%	L:0.29 C:1.14 G:287.9%	L:9.90 C:7.45 G:-24.7%	L:2.25 C:2.26 G:0.4%	L:10.70 C:10.53 G:-1.6%	L:0.18 C:0.09 G:-51.3%	L:0.88 C:3.47 G:295.1%
SVK1 L:123.45 C:128.73 G:4.3%	L:1.69 C:1.05 G:-37.5%	L:2.67 C:2.83 G:6.0%	L:40.56 C:30.00 G:-26.0%	L:0.98 C:1.63 G:65.9%	L:29.36 C:24.66 G:-16.0%	L:6.89 C:6.83 G:-0.9%	L:34.12 C:50.39 G:47.7%	L:0.31 C:0.22 G:-29.7%	L:6.86 C:11.12 G:62.1%
APK1 L:93.37 C:97.34 G:4.3%	L:0.79 C:0.96 G:21.4%	L:1.90 C:1.81 G:-4.9%	L:18.49 C:23.37 G:26.4%	L:1.22 C:1.86 G:52.0%	L:29.53 C:28.09 G:-4.9%	L:4.75 C:5.45 G:14.7%	L:32.40 C:27.00 G:-16.7%	L:0.57 C:0.37 G:-34.5%	L:3.72 C:8.44 G:127.0%
VNR1 L:59.03 C:61.44 G:4.1%	L:0.66 C:0.61 G:-8.0%	L:1.45 C:1.33 G:-7.9%	L:18.54 C:20.65 G:11.4%	L:0.37 C:0.92 G:146.2%	L:13.58 C:13.60 G:0.2%	L:4.04 C:3.36 G:-16.7%	L:18.16 C:17.98 G:-1.0%	L:0.17 C:0.23 G:33.4%	L:2.05 C:2.74 G:34.1%

Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERL2 L:0.00 C:130.33 G:0.0%	L:0.00 C:1.08 G:0.0%	L:0.00 C:1.55 G:0.0%	L:0.00 C:40.36 G:0.0%	L:0.00 C:0.81 G:0.0%	L:0.00 C:33.73 G:0.0%	L:0.00 C:4.62 G:0.0%	L:0.00 C:41.73 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:6.14 G:0.0%
COL1 L:28.37 C:27.98 G:-1.4%	L:0.36 C:0.24 G:-34.3%	L:0.87 C:0.88 G:0.9%	L:5.99 C:7.43 G:23.9%	L:0.16 C:0.37 G:134.3%	L:6.22 C:8.04 G:29.3%	L:2.37 C:2.36 G:-0.8%	L:8.23 C:7.05 G:-14.4%	L:0.10 C:0.11 G:9.8%	L:4.06 C:1.51 G:-62.8%
MMT1 L:68.21 C:63.55 G:-6.8%	L:0.78 C:1.01 G:28.7%	L:1.36 C:1.55 G:13.9%	L:25.64 C:18.02 G:-29.7%	L:0.21 C:0.63 G:201.9%	L:13.53 C:12.40 G:-8.3%	L:4.92 C:5.38 G:9.5%	L:15.73 C:17.95 G:14.1%	L:0.17 C:0.14 G:-15.7%	L:5.87 C:6.46 G:10.2%
MAR1 L:136.50 C:126.24 G:-7.5%	L:0.92 C:0.85 G:-8.2%	L:2.07 C:3.59 G:73.1%	L:34.40 C:35.61 G:3.5%	L:0.44 C:1.67 G:278.3%	L:30.66 C:26.78 G:-12.7%	L:8.09 C:7.74 G:-4.4%	L:47.84 C:39.15 G:-18.2%	L:0.49 C:0.49 G:-0.9%	L:11.57 C:10.38 G:-10.3%
KSM1 L:42.21 C:37.77 G:-10.5%	L:0.58 C:0.37 G:-35.7%	L:0.73 C:1.04 G:43.6%	L:22.90 C:15.45 G:-32.5%	L:0.19 C:0.63 G:227.3%	L:5.63 C:7.33 G:30.3%	L:2.34 C:2.53 G:7.9%	L:9.08 C:6.56 G:-27.8%	L:0.10 C:0.10 G:-2.6%	L:0.66 C:3.76 G:468.8%
NGR1 L:405.97 C:341.81 G:-15.8%	L:3.91 C:2.27 G:-41.9%	L:6.86 C:7.89 G:15.0%	L:197.81 C:102.31 G:-48.3%	L:0.83 C:2.48 G:198.0%	L:63.35 C:77.08 G:21.7%	L:17.46 C:16.20 G:-7.2%	L:92.26 C:101.96 G:10.5%	L:0.72 C:0.81 G:12.2%	L:22.77 C:30.82 G:35.3%
SGT1 L:49.49 C:40.09 G:-19.0%	L:0.75 C:0.52 G:-30.9%	L:0.66 C:1.06 G:59.5%	L:27.17 C:20.83 G:-23.4%	L:0.32 C:0.60 G:89.0%	L:8.68 C:8.34 G:-3.9%	L:1.79 C:1.86 G:3.9%	L:9.13 C:5.92 G:-35.1%	L:0.16 C:0.11 G:-28.0%	L:0.84 C:0.85 G:1.1%
VKM1 L:90.70 C:68.35 G:-24.6%	L:1.57 C:0.83 G:-47.0%	L:2.81 C:2.06 G:-26.6%	L:22.20 C:20.07 G:-9.6%	L:0.36 C:0.95 G:162.8%	L:28.21 C:14.77 G:-47.6%	L:4.27 C:4.60 G:7.7%	L:27.73 C:20.27 G:-26.9%	L:0.41 C:0.21 G:-49.4%	L:3.13 C:4.59 G:46.6%
TVL2 L:52.11 C:36.04 G:-30.8%	L:0.00 C:0.00 G:0.0%	L:0.83 C:0.97 G:16.2%	L:1.33 C:0.13 G:-90.5%	L:0.36 C:0.09 G:-75.4%	L:16.10 C:9.56 G:-40.6%	L:1.22 C:1.21 G:-0.7%	L:31.95 C:22.86 G:-28.5%	L:0.11 C:0.05 G:-52.3%	L:0.20 C:1.17 G:497.7%
ERL1 L:66.20 C:1.72 G:-97.4%	L:0.70 C:0.09 G:-87.8%	L:1.40 C:0.18 G:-87.0%	L:17.93 C:1.62 G:-91.0%	L:0.38 C:0.13 G:-66.0%	L:17.33 C:2.35 G:-86.4%	L:2.45 C:0.59 G:-76.0%	L:23.32 C:-3.40 G:-114.6%	L:0.24 C:0.05 G:-77.9%	L:2.45 C:0.11 G:-95.7%
SOUTH-03									
L:2438.64 C:2490.61 G:2.1%	L:19.71 C:20.62 G:4.6%	L:70.63 C:77.08 G:9.1%	L:573.43 C:588.96 G:2.7%	L:19.63 C:56.84 G:189.6%	L:687.59 C:683.22 G:-0.6%	L:143.89 C:150.64 G:4.7%	L:841.93 C:808.25 G:-4.0%	L:9.83 C:10.07 G:2.5%	L:72.00 C:94.92 G:31.8%
MLR1 L:54.31 C:80.44 G:48.1%	L:0.30 C:0.26 G:-15.8%	L:1.80 C:2.12 G:18.1%	L:14.03 C:17.24 G:22.8%	L:0.39 C:1.46 G:270.2%	L:15.11 C:21.55 G:42.6%	L:3.63 C:3.85 G:5.8%	L:17.89 C:31.22 G:74.6%	L:0.15 C:0.22 G:40.7%	L:1.00 C:2.53 G:152.5%
DKI1 L:72.30 C:97.56 G:34.9%	L:0.74 C:1.29 G:75.5%	L:1.51 C:2.84 G:88.8%	L:18.72 C:25.73 G:37.5%	L:1.21 C:3.76 G:210.3%	L:15.93 C:22.69 G:42.5%	L:3.06 C:3.26 G:6.8%	L:25.76 C:32.32 G:25.5%	L:0.31 C:0.43 G:38.6%	L:5.08 C:5.23 G:2.9%
TMM1 L:82.93 C:109.50 G:32.0%	L:0.71 C:1.02 G:43.9%	L:3.03 C:3.94 G:30.1%	L:17.87 C:26.52 G:48.4%	L:0.41 C:1.44 G:250.8%	L:28.02 C:26.64 G:-4.9%	L:6.47 C:8.19 G:26.6%	L:24.21 C:30.41 G:25.6%	L:0.33 C:0.36 G:11.4%	L:1.90 C:10.98 G:479.6%
ADP1 L:50.72 C:63.66 G:25.5%	L:0.97 C:1.05 G:7.9%	L:0.96 C:1.13 G:18.3%	L:16.42 C:26.70 G:62.6%	L:0.54 C:1.84 G:237.8%	L:12.57 C:16.36 G:30.1%	L:2.85 C:2.89 G:1.7%	L:14.14 C:11.62 G:-17.8%	L:0.10 C:0.19 G:96.6%	L:2.17 C:1.86 G:-14.1%
SVG1 L:63.31 C:77.20 G:21.9%	L:0.47 C:0.68 G:44.5%	L:1.85 C:2.23 G:20.9%	L:11.30 C:19.23 G:70.2%	L:0.99 C:2.38 G:141.0%	L:18.83 C:19.52 G:3.7%	L:3.29 C:3.47 G:5.3%	L:24.01 C:26.86 G:11.9%	L:0.28 C:0.25 G:-10.6%	L:2.29 C:2.58 G:12.7%

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Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:33.20 C:40.26 G:21.2%	L:0.46 C:0.32 G:-30.7%	L:1.02 C:1.23 G:21.4%	L:8.01 C:9.79 G:22.2%	L:0.57 C:1.20 G:111.8%	L:9.43 C:11.20 G:18.8%	L:2.71 C:2.75 G:1.4%	L:10.07 C:12.66 G:25.7%	L:0.09 C:0.10 G:22.1%	L:0.85 C:1.00 G:17.1%
TPT1 L:65.13 C:78.29 G:20.2%	L:0.54 C:0.93 G:70.9%	L:2.11 C:2.23 G:5.7%	L:19.66 C:21.23 G:8.0%	L:0.82 C:2.02 G:145.8%	L:18.83 C:23.69 G:25.8%	L:5.95 C:6.57 G:10.5%	L:16.35 C:19.08 G:16.7%	L:0.23 C:0.33 G:42.8%	L:0.64 C:2.22 G:244.3%
NTM1 L:46.35 C:51.59 G:11.3%	L:0.66 C:0.57 G:-12.5%	L:1.11 C:1.60 G:45.0%	L:23.54 C:23.67 G:0.6%	L:0.41 C:0.39 G:-3.5%	L:8.94 C:12.17 G:36.0%	L:2.63 C:3.09 G:17.4%	L:8.80 C:9.01 G:2.5%	L:0.11 C:0.11 G:1.7%	L:0.16 C:0.97 G:499.0%
CBM1 L:87.18 C:94.91 G:8.9%	L:0.86 C:0.74 G:-14.0%	L:2.41 C:2.98 G:23.9%	L:26.57 C:25.12 G:-5.5%	L:0.34 C:2.13 G:523.7%	L:24.10 C:28.37 G:17.7%	L:5.85 C:7.47 G:27.7%	L:22.55 C:23.35 G:3.6%	L:0.26 C:0.29 G:11.8%	L:4.24 C:4.46 G:5.2%
MDU2 L:164.67 C:177.57 G:7.8%	L:0.89 C:0.95 G:7.0%	L:5.73 C:5.38 G:-6.0%	L:29.68 C:28.04 G:-5.5%	L:0.82 C:2.90 G:252.7%	L:51.30 C:55.04 G:7.3%	L:10.73 C:10.77 G:0.4%	L:61.25 C:68.22 G:11.4%	L:0.83 C:0.93 G:12.5%	L:3.45 C:5.34 G:55.0%
ATG1 L:105.46 C:112.69 G:6.9%	L:0.81 C:0.60 G:-26.0%	L:3.67 C:2.88 G:-21.4%	L:16.08 C:15.18 G:-5.6%	L:0.70 C:4.17 G:495.6%	L:30.03 C:28.38 G:-5.5%	L:5.44 C:6.29 G:15.6%	L:43.49 C:49.91 G:14.8%	L:0.37 C:0.40 G:6.8%	L:4.88 C:4.89 G:0.3%
MPA1 L:73.85 C:77.93 G:5.5%	L:0.94 C:1.17 G:24.5%	L:2.68 C:1.38 G:-48.6%	L:21.54 C:22.38 G:3.9%	L:0.43 C:4.09 G:849.2%	L:20.82 C:23.08 G:10.9%	L:4.10 C:4.35 G:6.3%	L:21.21 C:17.70 G:-16.6%	L:0.36 C:0.28 G:-22.9%	L:1.78 C:3.52 G:98.2%
MDU4 L:73.95 C:77.65 G:5.0%	L:0.48 C:0.66 G:35.6%	L:2.22 C:3.29 G:48.1%	L:18.14 C:22.36 G:23.2%	L:0.37 C:1.08 G:193.6%	L:17.53 C:22.82 G:30.1%	L:2.65 C:4.27 G:60.9%	L:30.91 C:21.20 G:-31.4%	L:0.31 C:0.37 G:17.7%	L:1.31 C:1.61 G:22.3%
DGL1 L:200.27 C:207.90 G:3.8%	L:0.95 C:1.12 G:18.3%	L:6.59 C:6.86 G:4.2%	L:23.06 C:37.39 G:62.1%	L:2.06 C:5.46 G:165.3%	L:70.17 C:68.94 G:-1.8%	L:13.99 C:16.47 G:17.7%	L:75.95 C:64.99 G:-14.4%	L:1.00 C:1.14 G:13.6%	L:6.49 C:5.53 G:-14.8%
BNR1 L:56.19 C:57.49 G:2.3%	L:0.82 C:0.67 G:-17.9%	L:1.47 C:1.34 G:-8.6%	L:19.60 C:18.78 G:-4.2%	L:0.30 C:1.44 G:373.5%	L:13.06 C:15.33 G:17.4%	L:2.99 C:3.52 G:17.8%	L:15.87 C:13.16 G:-17.0%	L:0.11 C:0.15 G:40.7%	L:1.97 C:3.08 G:56.3%
TDI1 L:56.97 C:58.18 G:2.1%	L:0.62 C:0.94 G:50.4%	L:1.27 C:1.71 G:35.1%	L:20.88 C:18.71 G:-10.4%	L:1.01 C:2.63 G:159.4%	L:13.52 C:13.21 G:-2.3%	L:2.57 C:3.68 G:43.1%	L:15.73 C:15.42 G:-1.9%	L:0.26 C:0.21 G:-19.6%	L:1.10 C:1.67 G:51.0%
PNV1 L:36.17 C:36.43 G:0.7%	L:0.31 C:0.24 G:-23.8%	L:1.49 C:1.96 G:31.5%	L:7.78 C:4.50 G:-42.1%	L:0.30 C:1.03 G:240.9%	L:11.51 C:11.21 G:-2.6%	L:1.87 C:2.41 G:28.9%	L:11.26 C:13.19 G:17.1%	L:0.15 C:0.14 G:-2.2%	L:1.50 C:1.74 G:15.6%
MDU1 L:403.73 C:398.20 G:-1.4%	L:1.70 C:1.16 G:-31.9%	L:11.18 C:12.69 G:13.6%	L:62.13 C:74.21 G:19.4%	L:1.28 C:5.81 G:354.3%	L:119.97 C:113.07 G:-5.8%	L:24.16 C:22.87 G:-5.4%	L:176.10 C:155.11 G:-11.9%	L:1.93 C:2.07 G:7.1%	L:5.28 C:11.21 G:112.4%
USL1 L:82.53 C:78.79 G:-4.5%	L:1.00 C:0.76 G:-23.6%	L:1.91 C:1.77 G:-7.1%	L:25.96 C:22.35 G:-13.9%	L:0.53 C:1.37 G:159.8%	L:19.76 C:21.15 G:7.1%	L:4.92 C:5.22 G:6.1%	L:24.77 C:23.54 G:-5.0%	L:0.30 C:0.32 G:7.5%	L:3.40 C:2.30 G:-32.2%
ODM1 L:46.29 C:43.31 G:-6.4%	L:0.66 C:0.51 G:-23.4%	L:1.20 C:1.43 G:19.5%	L:16.87 C:18.75 G:11.1%	L:0.61 C:1.06 G:74.7%	L:8.28 C:8.29 G:0.1%	L:2.21 C:3.08 G:39.4%	L:13.51 C:9.28 G:-31.3%	L:0.10 C:0.14 G:32.0%	L:2.84 C:0.77 G:-72.9%
SGP1 L:58.21 C:53.81 G:-7.6%	L:0.49 C:0.53 G:6.6%	L:2.01 C:1.64 G:-18.6%	L:15.44 C:13.11 G:-15.1%	L:0.17 C:0.86 G:404.6%	L:14.70 C:12.85 G:-12.5%	L:2.86 C:3.42 G:19.6%	L:20.51 C:18.75 G:-8.6%	L:0.16 C:0.17 G:8.0%	L:1.87 C:2.49 G:32.9%
MNM1 L:42.71 C:39.36 G:-7.9%	L:0.56 C:0.44 G:-20.7%	L:0.94 C:1.30 G:38.9%	L:14.89 C:10.22 G:-31.4%	L:0.26 C:1.38 G:433.9%	L:10.91 C:9.65 G:-11.6%	L:1.94 C:2.50 G:28.8%	L:11.42 C:11.89 G:4.1%	L:0.11 C:0.17 G:58.4%	L:1.68 C:1.80 G:7.1%

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Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:45.15 C:41.09 G:-9.0%	L:0.76 C:0.72 G:-5.5%	L:0.87 C:1.04 G:19.4%	L:22.74 C:18.97 G:-16.6%	L:1.28 C:0.94 G:-26.3%	L:8.17 C:7.32 G:-10.5%	L:1.66 C:1.05 G:-36.5%	L:6.99 C:8.44 G:20.7%	L:0.08 C:0.06 G:-23.1%	L:2.60 C:2.54 G:-2.1%
KKD2 L:93.02 C:80.34 G:-13.6%	L:0.20 C:0.98 G:380.6%	L:2.41 C:4.54 G:87.8%	L:13.78 C:4.83 G:-64.9%	L:0.51 C:1.44 G:184.5%	L:26.04 C:18.92 G:-27.3%	L:5.69 C:5.59 G:-1.7%	L:41.50 C:39.82 G:-4.0%	L:0.40 C:0.42 G:5.0%	L:2.48 C:3.79 G:52.6%
MDU5 L:68.40 C:56.68 G:-17.1%	L:0.91 C:0.81 G:-11.1%	L:2.92 C:2.28 G:-21.8%	L:18.40 C:18.07 G:-1.8%	L:0.81 C:1.31 G:60.9%	L:19.48 C:15.49 G:-20.5%	L:6.74 C:5.38 G:-20.2%	L:17.39 C:12.44 G:-28.4%	L:0.23 C:0.21 G:-11.3%	L:1.52 C:0.68 G:-54.9%
TEN1 L:108.67 C:83.70 G:-23.0%	L:0.82 C:0.85 G:4.1%	L:2.54 C:2.00 G:-21.5%	L:28.45 C:25.83 G:-9.2%	L:0.91 C:2.15 G:135.8%	L:30.77 C:19.75 G:-35.8%	L:4.11 C:2.89 G:-29.8%	L:34.30 C:24.36 G:-29.0%	L:0.36 C:0.26 G:-26.2%	L:6.41 C:5.62 G:-12.4%
KRR1 L:65.59 C:48.95 G:-25.4%	L:0.19 C:0.20 G:8.6%	L:1.82 C:1.56 G:-14.1%	L:5.31 C:5.72 G:7.7%	L:1.26 C:0.81 G:-35.6%	L:24.12 C:16.02 G:-33.6%	L:4.26 C:2.53 G:-40.8%	L:27.08 C:20.11 G:-25.7%	L:0.52 C:0.06 G:-87.9%	L:1.03 C:1.93 G:87.0%
MDU3 L:101.34 C:67.13 G:-33.8%	L:0.89 C:0.46 G:-48.0%	L:1.95 C:1.70 G:-12.6%	L:36.56 C:14.32 G:-60.8%	L:0.33 C:0.30 G:-9.4%	L:25.68 C:20.50 G:-20.2%	L:4.54 C:2.81 G:-38.1%	L:28.92 C:24.17 G:-16.4%	L:0.39 C:0.28 G:-29.0%	L:2.09 C:2.59 G:23.9%
TRICHY-01									
L:2662.54 C:2996.55 G:12.5%	L:18.50 C:19.33 G:4.5%	L:53.61 C:72.19 G:34.7%	L:644.09 C:673.84 G:4.6%	L:15.65 C:25.81 G:65.0%	L:667.84 C:763.58 G:14.3%	L:128.80 C:151.84 G:17.9%	L:1039.65 C:1158.04 G:11.4%	L:8.77 C:8.80 G:0.3%	L:85.64 C:123.13 G:43.8%
TVR1 L:45.65 C:68.46 G:50.0%	L:0.21 C:0.25 G:22.1%	L:1.00 C:1.28 G:28.0%	L:8.05 C:12.36 G:53.6%	L:0.67 C:0.35 G:-47.2%	L:11.75 C:16.26 G:38.4%	L:1.63 C:2.56 G:56.9%	L:20.95 C:32.54 G:55.3%	L:0.15 C:0.24 G:60.5%	L:1.23 C:2.60 G:111.1%
ORU1 L:49.98 C:72.33 G:44.7%	L:0.54 C:0.95 G:76.5%	L:1.08 C:1.71 G:57.8%	L:12.97 C:25.14 G:93.8%	L:0.49 C:1.03 G:111.5%	L:13.40 C:18.84 G:40.6%	L:3.61 C:4.42 G:22.4%	L:16.60 C:18.41 G:10.9%	L:0.17 C:0.23 G:34.2%	L:1.12 C:1.61 G:44.1%
TTP1 L:76.04 C:107.17 G:40.9%	L:1.10 C:0.91 G:-16.9%	L:1.49 C:1.48 G:-0.6%	L:32.41 C:42.69 G:31.7%	L:0.54 C:1.07 G:99.0%	L:11.71 C:20.90 G:78.4%	L:3.52 C:2.70 G:-23.2%	L:22.78 C:33.98 G:49.2%	L:0.19 C:0.26 G:38.4%	L:2.30 C:3.17 G:38.0%
KRN1 L:44.21 C:61.11 G:38.2%	L:0.79 C:1.42 G:80.2%	L:0.57 C:2.06 G:263.8%	L:20.95 C:25.41 G:21.3%	L:0.48 C:0.68 G:42.3%	L:10.02 C:11.49 G:14.7%	L:1.49 C:2.20 G:47.8%	L:9.11 C:14.17 G:55.6%	L:0.09 C:0.14 G:47.3%	L:0.72 C:3.53 G:393.3%
KIK1 L:71.34 C:98.40 G:37.9%	L:0.33 C:0.34 G:1.3%	L:2.40 C:2.49 G:3.5%	L:6.05 C:8.42 G:39.1%	L:0.22 C:0.80 G:274.1%	L:23.25 C:28.46 G:22.4%	L:4.90 C:8.01 G:63.5%	L:31.77 C:46.23 G:45.5%	L:0.39 C:0.51 G:31.9%	L:2.03 C:3.15 G:55.0%
TVR2 L:126.63 C:173.26 G:36.8%	L:0.87 C:0.75 G:-13.8%	L:3.15 C:6.54 G:107.7%	L:29.21 C:28.64 G:-2.0%	L:0.62 C:1.28 G:107.4%	L:32.67 C:44.07 G:34.9%	L:7.59 C:8.37 G:10.4%	L:47.25 C:76.54 G:62.0%	L:0.48 C:0.55 G:15.1%	L:4.80 C:6.52 G:35.8%
PDK1 L:51.38 C:68.73 G:33.8%	L:0.25 C:0.44 G:72.3%	L:1.37 C:1.01 G:-26.7%	L:7.68 C:9.79 G:27.5%	L:0.21 C:1.09 G:429.5%	L:9.97 C:20.43 G:104.9%	L:2.18 C:3.41 G:56.5%	L:28.32 C:29.94 G:5.7%	L:0.19 C:0.18 G:-7.5%	L:1.21 C:2.45 G:102.9%
MVM1 L:148.31 C:191.80 G:29.3%	L:0.89 C:0.63 G:-30.0%	L:2.45 C:5.01 G:104.1%	L:26.19 C:18.03 G:-31.2%	L:0.94 C:1.36 G:44.8%	L:42.39 C:58.65 G:38.4%	L:9.22 C:13.44 G:45.7%	L:61.88 C:85.91 G:38.8%	L:0.77 C:0.89 G:14.5%	L:3.57 C:7.88 G:120.6%
MSI1 L:55.80 C:70.78 G:26.8%	L:0.69 C:1.08 G:55.0%	L:0.88 C:1.59 G:80.1%	L:14.76 C:24.82 G:68.2%	L:0.61 C:0.93 G:52.8%	L:15.87 C:19.31 G:21.7%	L:2.12 C:2.54 G:19.8%	L:18.05 C:17.36 G:-3.8%	L:0.13 C:0.20 G:58.9%	L:2.68 C:2.94 G:9.5%

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Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AYR1 L:64.25 C:79.80 G:24.2%	L:0.97 C:0.64 G:-34.4%	L:1.31 C:1.14 G:-13.0%	L:21.53 C:30.02 G:39.4%	L:0.41 C:0.91 G:121.0%	L:10.29 C:17.47 G:69.7%	L:1.97 C:1.94 G:-1.3%	L:22.95 C:25.96 G:13.1%	L:0.07 C:0.02 G:-64.0%	L:4.75 C:1.70 G:-64.3%
MDI1 L:126.91 C:156.84 G:23.6%	L:0.67 C:0.43 G:-35.4%	L:3.15 C:4.75 G:50.9%	L:21.06 C:20.92 G:-0.7%	L:0.62 C:0.51 G:-17.9%	L:40.72 C:52.77 G:29.6%	L:8.59 C:9.67 G:12.6%	L:48.73 C:63.27 G:29.8%	L:0.55 C:0.34 G:-38.3%	L:2.83 C:4.18 G:47.8%
JKM1 L:83.59 C:100.14 G:19.8%	L:1.01 C:1.13 G:12.3%	L:1.88 C:2.92 G:56.0%	L:26.61 C:26.26 G:-1.3%	L:0.90 C:1.11 G:24.3%	L:21.59 C:26.15 G:21.1%	L:4.86 C:6.37 G:31.2%	L:20.92 C:32.50 G:55.3%	L:0.28 C:0.29 G:4.4%	L:5.56 C:3.40 G:-38.7%
PBR2 L:180.09 C:213.90 G:18.8%	L:1.58 C:1.16 G:-26.8%	L:4.27 C:5.63 G:32.0%	L:59.30 C:56.65 G:-4.5%	L:0.71 C:1.38 G:94.8%	L:44.55 C:58.10 G:30.4%	L:7.51 C:8.78 G:16.9%	L:56.21 C:69.13 G:23.0%	L:0.50 C:0.32 G:-37.2%	L:5.46 C:12.76 G:133.9%
TYR1 L:99.89 C:116.76 G:16.9%	L:0.89 C:0.91 G:2.1%	L:1.22 C:2.02 G:65.3%	L:39.60 C:50.48 G:27.5%	L:0.33 C:0.76 G:128.5%	L:18.37 C:23.11 G:25.8%	L:5.42 C:6.56 G:21.2%	L:31.00 C:29.23 G:-5.7%	L:0.15 C:0.16 G:6.2%	L:2.91 C:3.53 G:21.4%
TNJ2 L:139.63 C:152.92 G:9.5%	L:1.18 C:0.61 G:-48.7%	L:4.70 C:5.75 G:22.4%	L:25.89 C:24.42 G:-5.7%	L:0.75 C:1.13 G:50.8%	L:39.63 C:41.36 G:4.4%	L:9.56 C:11.51 G:20.3%	L:51.89 C:63.45 G:22.3%	L:0.43 C:0.41 G:-5.0%	L:5.60 C:4.29 G:-23.3%
KUM1 L:181.23 C:197.12 G:8.8%	L:0.76 C:1.09 G:42.7%	L:4.08 C:4.52 G:10.8%	L:37.10 C:29.29 G:-21.0%	L:0.88 C:2.10 G:139.6%	L:46.36 C:54.33 G:17.2%	L:11.23 C:12.21 G:8.8%	L:75.26 C:84.69 G:12.5%	L:0.79 C:0.84 G:5.8%	L:4.78 C:8.05 G:68.5%
PBR1 L:54.05 C:58.58 G:8.4%	L:0.43 C:0.34 G:-20.0%	L:1.14 C:1.25 G:9.5%	L:15.96 C:14.11 G:-11.6%	L:0.30 C:0.66 G:118.6%	L:11.20 C:9.19 G:-18.0%	L:2.48 C:2.08 G:-16.2%	L:19.31 C:26.69 G:38.2%	L:0.21 C:0.12 G:-42.7%	L:3.01 C:4.15 G:38.0%
PTK1 L:129.03 C:136.40 G:5.7%	L:0.61 C:0.56 G:-9.2%	L:1.70 C:3.13 G:84.2%	L:23.40 C:19.65 G:-16.0%	L:0.43 C:0.75 G:75.5%	L:36.91 C:34.82 G:-5.7%	L:7.25 C:6.82 G:-5.9%	L:50.48 C:59.05 G:17.0%	L:0.38 C:0.46 G:20.8%	L:7.87 C:11.16 G:41.9%
TNJ1 L:184.94 C:195.39 G:5.6%	L:1.31 C:1.92 G:46.8%	L:3.19 C:3.92 G:22.8%	L:39.88 C:50.28 G:26.1%	L:0.92 C:1.41 G:54.1%	L:46.44 C:47.04 G:1.3%	L:8.17 C:10.57 G:29.4%	L:78.67 C:72.36 G:-8.0%	L:0.58 C:0.53 G:-8.0%	L:5.79 C:7.36 G:27.0%
NGT1 L:99.93 C:100.86 G:0.9%	L:0.79 C:0.57 G:-28.0%	L:2.14 C:2.78 G:30.0%	L:17.06 C:20.27 G:18.8%	L:0.91 C:1.47 G:62.3%	L:24.45 C:19.88 G:-18.7%	L:6.08 C:4.40 G:-27.6%	L:45.99 C:47.80 G:3.9%	L:0.34 C:0.47 G:35.5%	L:2.17 C:3.22 G:48.5%
TRY1 L:527.75 C:484.53 G:-8.2%	L:2.03 C:2.77 G:36.5%	L:8.22 C:9.39 G:14.2%	L:139.78 C:121.25 G:-13.3%	L:3.01 C:4.16 G:38.3%	L:116.86 C:111.89 G:-4.3%	L:13.62 C:19.20 G:41.0%	L:231.16 C:191.49 G:-17.2%	L:1.48 C:1.31 G:-11.6%	L:11.59 C:23.05 G:99.0%
APM1 L:52.67 C:46.22 G:-12.2%	L:0.34 C:0.34 G:-1.3%	L:1.32 C:1.07 G:-18.4%	L:13.19 C:8.13 G:-38.4%	L:0.09 C:0.51 G:478.4%	L:19.39 C:14.16 G:-27.0%	L:3.80 C:3.06 G:-19.4%	L:13.48 C:17.02 G:26.2%	L:0.00 C:0.08 G:1603.8%	L:1.05 C:1.85 G:76.0%
TRY2 L:69.25 C:45.06 G:-34.9%	L:0.23 C:0.09 G:-61.2%	L:0.92 C:0.77 G:-16.6%	L:5.46 C:6.82 G:24.9%	L:0.64 C:0.32 G:-48.9%	L:20.05 C:14.91 G:-25.6%	L:2.01 C:1.00 G:-50.4%	L:36.88 C:20.33 G:-44.9%	L:0.43 C:0.25 G:-42.9%	L:2.63 C:0.58 G:-78.1%
WEST-01									
L:1717.30 C:1832.19 G:6.7%	L:15.54 C:21.54 G:38.6%	L:44.44 C:46.56 G:4.8%	L:366.83 C:443.45 G:20.9%	L:13.62 C:22.97 G:68.7%	L:589.85 C:549.90 G:-6.8%	L:113.06 C:130.49 G:15.4%	L:502.11 C:504.88 G:0.6%	L:3.05 C:3.01 G:-1.6%	L:68.80 C:109.41 G:59.0%
PPI1 L:26.62 C:44.12 G:65.8%	L:0.53 C:0.52 G:-2.8%	L:0.67 C:0.37 G:-45.3%	L:10.80 C:15.03 G:39.1%	L:0.37 C:0.48 G:29.7%	L:5.93 C:13.30 G:124.5%	L:2.10 C:2.74 G:30.2%	L:5.49 C:10.21 G:86.0%	L:0.09 C:0.13 G:48.1%	L:0.64 C:1.35 G:112.7%

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Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDM1 L:28.18 C:39.70 G:40.9%	L:0.29 C:0.43 G:44.5%	L:1.18 C:1.86 G:57.9%	L:7.55 C:8.13 G:7.6%	L:0.16 C:0.31 G:90.4%	L:11.28 C:13.49 G:19.6%	L:1.84 C:2.66 G:44.8%	L:4.84 C:10.97 G:126.8%	L:0.06 C:0.16 G:184.1%	L:0.99 C:1.70 G:72.4%
GDR1 L:39.52 C:52.67 G:33.3%	L:0.64 C:0.84 G:32.6%	L:0.51 C:0.47 G:-9.2%	L:18.35 C:30.28 G:65.0%	L:0.36 C:0.48 G:32.9%	L:8.67 C:7.17 G:-17.2%	L:0.61 C:1.28 G:111.2%	L:7.56 C:8.99 G:18.8%	L:0.00 C:0.01 G:0.0%	L:2.82 C:3.15 G:11.7%
KGI1 L:54.38 C:72.33 G:33.0%	L:1.45 C:1.46 G:0.6%	L:0.18 C:0.92 G:402.0%	L:32.08 C:40.91 G:27.5%	L:0.96 C:0.89 G:-7.4%	L:9.28 C:10.12 G:9.1%	L:1.60 C:2.86 G:78.1%	L:5.52 C:9.49 G:72.1%	L:0.00 C:0.00 G:0.0%	L:3.31 C:5.68 G:71.5%
DPM2 L:46.00 C:60.48 G:31.5%	L:0.46 C:0.52 G:12.2%	L:1.70 C:1.20 G:-29.3%	L:12.73 C:11.42 G:-10.3%	L:0.23 C:0.44 G:86.9%	L:13.08 C:18.98 G:45.1%	L:3.47 C:4.20 G:21.1%	L:11.40 C:20.46 G:79.5%	L:0.13 C:0.24 G:83.9%	L:2.80 C:3.02 G:8.0%
GBM1 L:41.59 C:53.33 G:28.2%	L:0.50 C:0.69 G:38.6%	L:0.36 C:0.48 G:33.8%	L:13.32 C:23.13 G:73.6%	L:0.24 C:0.74 G:213.1%	L:11.31 C:9.53 G:-15.7%	L:0.98 C:0.47 G:-52.6%	L:11.28 C:14.67 G:30.0%	L:0.15 C:0.13 G:-11.8%	L:3.45 C:3.49 G:1.1%
KMR1 L:119.44 C:153.08 G:28.2%	L:1.27 C:2.14 G:68.6%	L:3.21 C:5.07 G:57.8%	L:15.76 C:33.37 G:111.8%	L:0.74 C:1.81 G:145.5%	L:45.14 C:55.46 G:22.9%	L:10.35 C:11.89 G:14.9%	L:39.79 C:36.96 G:-7.1%	L:0.09 C:0.17 G:80.7%	L:3.09 C:6.21 G:101.1%
MPM1 L:57.19 C:71.33 G:24.7%	L:0.57 C:0.60 G:4.2%	L:1.96 C:2.83 G:44.9%	L:9.51 C:14.10 G:48.3%	L:0.28 C:1.39 G:392.1%	L:17.89 C:23.40 G:30.8%	L:5.39 C:7.07 G:31.3%	L:18.00 C:16.79 G:-6.7%	L:0.19 C:0.19 G:0.1%	L:3.40 C:4.96 G:45.8%
AVI1 L:45.20 C:54.49 G:20.5%	L:0.30 C:0.64 G:113.8%	L:0.79 C:1.13 G:41.9%	L:8.16 C:11.62 G:42.4%	L:0.23 C:0.47 G:101.1%	L:17.18 C:17.10 G:-0.5%	L:3.97 C:4.65 G:17.1%	L:13.71 C:18.07 G:31.8%	L:0.01 C:0.03 G:127.9%	L:0.84 C:0.78 G:-6.8%
KGM1 L:31.21 C:37.40 G:19.8%	L:0.34 C:0.46 G:33.1%	L:1.20 C:0.84 G:-30.0%	L:10.30 C:15.90 G:54.3%	L:0.75 C:0.47 G:-37.4%	L:10.06 C:9.73 G:-3.3%	L:2.97 C:2.32 G:-21.6%	L:4.36 C:5.99 G:37.4%	L:0.10 C:0.12 G:27.0%	L:1.15 C:1.59 G:38.4%
ANR1 L:17.54 C:20.63 G:17.6%	L:0.14 C:0.34 G:149.9%	L:0.20 C:0.45 G:122.4%	L:6.23 C:6.30 G:1.2%	L:0.04 C:0.14 G:245.5%	L:4.32 C:6.31 G:46.0%	L:1.14 C:1.60 G:40.8%	L:5.25 C:4.83 G:-8.1%	L:0.04 C:0.04 G:-1.4%	L:0.19 C:0.62 G:229.1%
SYM2 L:41.19 C:47.87 G:16.2%	L:0.37 C:0.66 G:78.0%	L:0.57 C:1.09 G:93.6%	L:6.05 C:12.30 G:103.2%	L:0.25 C:0.54 G:117.0%	L:13.40 C:14.15 G:5.6%	L:1.91 C:4.17 G:118.6%	L:16.19 C:10.93 G:-32.5%	L:0.19 C:0.14 G:-28.3%	L:2.26 C:3.89 G:72.3%
CNR1 L:48.88 C:56.55 G:15.7%	L:1.03 C:0.89 G:-13.7%	L:0.66 C:1.11 G:69.6%	L:19.44 C:24.67 G:26.9%	L:1.19 C:1.28 G:7.6%	L:11.12 C:11.27 G:1.3%	L:1.79 C:1.97 G:9.9%	L:6.96 C:7.55 G:8.5%	L:0.00 C:0.00 G:400.2%	L:6.70 C:7.82 G:16.7%
SUL1 L:49.30 C:52.08 G:5.7%	L:0.41 C:0.66 G:62.2%	L:1.09 C:1.58 G:44.9%	L:4.40 C:5.09 G:15.7%	L:0.14 C:1.16 G:741.8%	L:24.48 C:21.62 G:-11.7%	L:3.45 C:6.27 G:81.4%	L:13.99 C:14.06 G:0.5%	L:0.14 C:0.13 G:-6.3%	L:1.19 C:1.51 G:26.6%
CBE2 L:307.82 C:324.35 G:5.4%	L:1.85 C:3.18 G:71.6%	L:7.97 C:8.59 G:7.8%	L:56.30 C:62.51 G:11.0%	L:1.37 C:3.37 G:145.9%	L:113.82 C:101.93 G:-10.4%	L:18.21 C:20.97 G:15.2%	L:98.47 C:100.71 G:2.3%	L:0.26 C:0.35 G:34.6%	L:9.56 C:22.74 G:137.8%
UAM1 L:115.80 C:121.61 G:5.0%	L:0.78 C:2.27 G:189.0%	L:3.22 C:3.31 G:2.7%	L:36.30 C:44.30 G:22.0%	L:2.02 C:1.66 G:-17.4%	L:28.29 C:19.42 G:-31.3%	L:5.79 C:7.83 G:35.2%	L:33.15 C:31.93 G:-3.7%	L:0.00 C:0.01 G:0.0%	L:6.25 C:10.88 G:74.0%
TPR2 L:101.55 C:100.87 G:-0.7%	L:0.85 C:0.86 G:1.6%	L:1.22 C:1.86 G:52.0%	L:23.48 C:19.64 G:-16.3%	L:0.35 C:0.38 G:8.6%	L:33.86 C:33.64 G:-0.7%	L:6.00 C:6.92 G:15.3%	L:33.01 C:30.11 G:-8.8%	L:0.11 C:0.05 G:-57.7%	L:2.67 C:7.41 G:177.8%
CBE1 L:73.59 C:72.68 G:-1.2%	L:0.52 C:0.73 G:38.9%	L:1.44 C:2.15 G:48.9%	L:8.25 C:7.74 G:-6.2%	L:0.25 C:2.24 G:805.8%	L:28.73 C:24.54 G:-14.6%	L:4.56 C:6.70 G:47.0%	L:27.64 C:24.39 G:-11.8%	L:0.34 C:0.29 G:-14.2%	L:1.85 C:3.90 G:111.4%

Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:85.94 C:80.48 G:-6.4%	L:1.00 C:0.70 G:-30.3%	L:1.14 C:1.86 G:63.2%	L:35.81 C:20.76 G:-42.0%	L:0.70 C:0.64 G:-8.6%	L:23.44 C:22.35 G:-4.7%	L:3.74 C:5.19 G:38.8%	L:18.24 C:24.42 G:33.8%	L:0.07 C:0.14 G:101.8%	L:1.81 C:4.42 G:144.5%
PLI1 L:105.70 C:96.23 G:-9.0%	L:0.45 C:0.47 G:4.8%	L:4.47 C:2.67 G:-40.4%	L:10.53 C:8.84 G:-16.0%	L:0.65 C:0.61 G:-5.5%	L:39.29 C:34.30 G:-12.7%	L:10.10 C:8.65 G:-14.3%	L:37.62 C:37.41 G:-0.5%	L:0.12 C:0.23 G:88.6%	L:2.47 C:3.04 G:22.9%
CBE3 L:37.40 C:30.34 G:-18.9%	L:0.35 C:0.35 G:0.1%	L:0.69 C:0.44 G:-36.2%	L:4.27 C:5.87 G:37.4%	L:0.19 C:0.63 G:237.5%	L:18.63 C:11.49 G:-38.3%	L:3.49 C:2.45 G:-29.8%	L:7.59 C:7.39 G:-2.6%	L:0.15 C:0.08 G:-43.1%	L:2.06 C:1.65 G:-20.0%
CBE4 L:107.25 C:84.05 G:-21.6%	L:0.56 C:0.80 G:42.1%	L:5.30 C:3.66 G:-31.0%	L:6.36 C:10.03 G:57.7%	L:1.41 C:1.27 G:-10.1%	L:43.24 C:31.78 G:-26.5%	L:9.98 C:8.69 G:-12.9%	L:36.19 C:25.38 G:-29.9%	L:0.41 C:0.20 G:-51.4%	L:3.80 C:2.24 G:-40.9%
UMP1 L:56.44 C:44.20 G:-21.7%	L:0.55 C:0.82 G:47.5%	L:1.52 C:0.65 G:-57.4%	L:4.79 C:4.66 G:-2.8%	L:0.35 C:0.27 G:-23.9%	L:21.87 C:13.48 G:-38.4%	L:2.82 C:2.60 G:-7.7%	L:20.96 C:16.05 G:-23.4%	L:0.23 C:0.08 G:-64.6%	L:3.34 C:5.58 G:67.3%
SNR1 L:79.54 C:61.32 G:-22.9%	L:0.32 C:0.54 G:67.4%	L:3.16 C:1.97 G:-37.7%	L:6.05 C:6.86 G:13.4%	L:0.40 C:1.31 G:225.6%	L:35.56 C:25.34 G:-28.7%	L:6.81 C:6.34 G:-6.9%	L:24.91 C:17.13 G:-31.2%	L:0.17 C:0.07 G:-56.1%	L:2.18 C:1.76 G:-19.0%
WEST-02									
L:2109.44 C:2437.19 G:15.5%	L:23.80 C:22.77 G:-4.3%	L:44.23 C:51.53 G:16.5%	L:712.87 C:772.88 G:8.4%	L:17.89 C:22.16 G:23.9%	L:588.19 C:664.81 G:13.0%	L:110.86 C:130.30 G:17.5%	L:547.74 C:675.29 G:23.3%	L:6.29 C:7.40 G:17.8%	L:57.58 C:90.04 G:56.4%
SGI1 L:35.68 C:62.06 G:74.0%	L:0.62 C:0.86 G:38.7%	L:0.94 C:1.72 G:82.5%	L:17.74 C:26.39 G:48.7%	L:0.05 C:0.83 G:1595.6%	L:8.10 C:17.09 G:111.1%	L:2.58 C:4.27 G:65.4%	L:4.42 C:9.27 G:109.7%	L:0.00 C:0.13 G:0.0%	L:1.22 C:1.50 G:23.3%
SLM2 L:54.14 C:85.27 G:57.5%	L:0.38 C:0.73 G:91.4%	L:1.10 C:1.24 G:12.7%	L:12.42 C:19.65 G:58.2%	L:0.27 C:0.27 G:-1.2%	L:18.86 C:23.55 G:24.9%	L:3.76 C:3.74 G:-0.4%	L:16.40 C:32.77 G:99.8%	L:0.23 C:0.36 G:54.8%	L:0.72 C:2.97 G:309.6%
MCR1 L:61.73 C:92.12 G:49.2%	L:0.90 C:1.24 G:38.5%	L:1.29 C:2.01 G:56.4%	L:27.43 C:40.79 G:48.7%	L:0.66 C:0.81 G:21.8%	L:14.11 C:23.52 G:66.6%	L:3.71 C:3.90 G:5.0%	L:13.04 C:17.30 G:32.6%	L:0.19 C:0.35 G:84.2%	L:0.40 C:2.20 G:457.5%
TRM1 L:73.59 C:105.14 G:42.9%	L:0.92 C:1.22 G:33.6%	L:1.11 C:1.76 G:58.5%	L:40.33 C:54.62 G:35.4%	L:0.55 C:0.73 G:33.1%	L:14.97 C:20.87 G:39.4%	L:4.00 C:5.05 G:26.1%	L:10.55 C:19.27 G:82.6%	L:0.25 C:0.26 G:5.4%	L:0.91 C:1.37 G:51.0%
KVP1 L:40.83 C:57.85 G:41.7%	L:0.71 C:0.51 G:-28.1%	L:1.12 C:2.16 G:92.9%	L:14.86 C:14.68 G:-1.2%	L:0.33 C:0.36 G:9.4%	L:9.82 C:14.78 G:50.5%	L:2.75 C:3.60 G:30.7%	L:9.46 C:18.92 G:100.1%	L:0.09 C:0.12 G:27.4%	L:1.69 C:2.73 G:61.6%
PMP1 L:52.19 C:71.91 G:37.8%	L:1.10 C:1.25 G:13.8%	L:0.60 C:1.04 G:74.7%	L:29.07 C:42.82 G:47.3%	L:1.07 C:0.69 G:-35.1%	L:7.56 C:12.34 G:63.2%	L:1.70 C:2.48 G:46.2%	L:9.55 C:8.26 G:-13.5%	L:0.08 C:0.15 G:77.8%	L:1.46 C:2.87 G:96.1%
OML1 L:67.18 C:91.08 G:35.6%	L:0.72 C:0.88 G:22.5%	L:0.65 C:1.28 G:95.5%	L:32.72 C:39.73 G:21.4%	L:0.79 C:0.86 G:9.5%	L:15.09 C:20.91 G:38.5%	L:3.27 C:3.12 G:-4.4%	L:12.55 C:22.40 G:78.4%	L:0.21 C:0.26 G:25.0%	L:1.17 C:1.63 G:39.1%
PLC1 L:47.35 C:63.17 G:33.4%	L:0.62 C:0.78 G:26.2%	L:1.11 C:0.66 G:-41.0%	L:19.48 C:28.65 G:47.0%	L:0.12 C:0.37 G:203.6%	L:10.79 C:15.51 G:43.8%	L:2.44 C:4.67 G:91.1%	L:11.08 C:11.41 G:2.9%	L:0.11 C:0.16 G:38.3%	L:1.58 C:0.97 G:-38.6%
VPD1 L:74.08 C:96.35 G:30.1%	L:0.93 C:0.86 G:-8.4%	L:0.96 C:1.51 G:57.3%	L:31.56 C:33.11 G:4.9%	L:1.17 C:1.31 G:11.4%	L:17.59 C:29.44 G:67.3%	L:4.61 C:5.14 G:11.3%	L:15.63 C:21.61 G:38.3%	L:0.31 C:0.45 G:47.7%	L:1.30 C:2.92 G:124.3%

TN Product Manager A2A Report 30/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 30-08-2024

MTD : 01-08-2025 To 30-08-2025

LMTD Sales

23,639.03 L

MTD Sales

27,834.32 L

Growth

17.75 %

A2A Growth

8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:56.99 C:73.14 G:28.4%	L:1.21 C:1.41 G:16.4%	L:1.00 C:1.42 G:42.3%	L:32.91 C:40.58 G:23.3%	L:0.15 C:0.18 G:22.6%	L:7.78 C:10.64 G:36.7%	L:1.64 C:4.05 G:146.7%	L:10.35 C:10.41 G:0.7%	L:0.10 C:0.13 G:29.6%	L:1.85 C:4.32 G:133.3%
TCG1 L:41.38 C:50.31 G:21.6%	L:0.41 C:0.59 G:44.8%	L:1.29 C:1.25 G:-3.1%	L:7.97 C:14.68 G:84.2%	L:0.34 C:0.73 G:114.7%	L:15.35 C:16.50 G:7.5%	L:1.50 C:1.47 G:-1.9%	L:12.69 C:11.03 G:-13.1%	L:0.23 C:0.19 G:-18.5%	L:1.60 C:3.86 G:142.2%
EPI1 L:61.68 C:74.40 G:20.6%	L:1.38 C:0.96 G:-30.5%	L:1.15 C:1.34 G:16.3%	L:27.05 C:27.45 G:1.5%	L:0.62 C:0.62 G:1.0%	L:15.13 C:19.15 G:26.6%	L:2.60 C:3.97 G:52.8%	L:12.23 C:19.78 G:61.7%	L:0.18 C:0.23 G:26.7%	L:1.34 C:0.89 G:-33.8%
ATU1 L:89.63 C:107.84 G:20.3%	L:0.95 C:0.78 G:-18.2%	L:1.99 C:1.85 G:-6.7%	L:30.46 C:32.56 G:6.9%	L:0.62 C:0.59 G:-4.8%	L:24.74 C:32.42 G:31.0%	L:3.49 C:4.94 G:41.6%	L:23.55 C:29.53 G:25.4%	L:0.31 C:0.34 G:8.3%	L:3.53 C:4.85 G:37.2%
BMD1 L:51.74 C:62.18 G:20.2%	L:0.73 C:0.76 G:4.0%	L:1.20 C:0.68 G:-43.4%	L:17.54 C:22.65 G:29.1%	L:0.27 C:0.58 G:117.7%	L:15.72 C:14.92 G:-5.1%	L:2.87 C:2.75 G:-4.3%	L:11.52 C:16.99 G:47.4%	L:0.18 C:0.16 G:-13.4%	L:1.69 C:2.69 G:58.8%
SLM3 L:96.09 C:112.56 G:17.1%	L:0.96 C:0.79 G:-18.3%	L:1.68 C:2.01 G:19.6%	L:31.74 C:38.77 G:22.2%	L:0.47 C:0.77 G:63.3%	L:28.55 C:25.83 G:-9.5%	L:4.68 C:5.50 G:17.6%	L:25.56 C:36.87 G:44.2%	L:0.32 C:0.34 G:6.9%	L:2.12 C:1.68 G:-21.0%
HSR2 L:134.91 C:154.37 G:14.4%	L:1.56 C:1.25 G:-20.3%	L:4.38 C:5.54 G:26.3%	L:32.99 C:44.34 G:34.4%	L:0.75 C:0.75 G:0.0%	L:45.95 C:48.83 G:6.3%	L:8.21 C:9.18 G:11.8%	L:35.92 C:35.29 G:-1.8%	L:0.01 C:0.41 G:7931.3%	L:5.14 C:8.79 G:71.3%
KRI1 L:73.12 C:81.30 G:11.2%	L:0.75 C:0.78 G:3.3%	L:2.44 C:2.36 G:-3.3%	L:21.90 C:21.02 G:-4.1%	L:0.31 C:1.00 G:225.2%	L:23.03 C:25.67 G:11.5%	L:3.82 C:3.81 G:-0.3%	L:18.47 C:23.08 G:25.0%	L:0.02 C:0.19 G:1114.3%	L:2.38 C:3.38 G:42.1%
EDP1 L:42.80 C:46.40 G:8.4%	L:0.48 C:0.64 G:34.2%	L:0.53 C:0.81 G:53.7%	L:14.17 C:15.13 G:6.8%	L:0.64 C:0.08 G:-88.3%	L:10.89 C:9.92 G:-8.9%	L:2.22 C:2.52 G:13.8%	L:11.80 C:15.99 G:35.5%	L:0.13 C:0.10 G:-25.1%	L:1.95 C:1.22 G:-37.4%
DPR1 L:44.74 C:48.18 G:7.7%	L:0.48 C:0.52 G:8.2%	L:0.97 C:1.34 G:37.7%	L:17.77 C:15.31 G:-13.8%	L:0.05 C:0.47 G:749.1%	L:10.55 C:11.95 G:13.3%	L:1.91 C:2.39 G:25.1%	L:11.86 C:13.02 G:9.8%	L:0.14 C:0.10 G:-27.2%	L:1.00 C:3.08 G:207.4%
RSP1 L:58.87 C:63.36 G:7.6%	L:0.68 C:0.54 G:-20.9%	L:1.39 C:1.64 G:17.6%	L:13.33 C:11.53 G:-13.5%	L:0.40 C:0.86 G:114.3%	L:21.84 C:23.18 G:6.1%	L:2.86 C:3.26 G:14.2%	L:16.18 C:17.36 G:7.3%	L:0.24 C:0.25 G:4.9%	L:1.95 C:4.74 G:143.7%
DPR2 L:48.11 C:49.57 G:3.0%	L:0.79 C:0.44 G:-44.6%	L:1.02 C:1.28 G:25.6%	L:21.44 C:18.62 G:-13.1%	L:0.28 C:0.95 G:240.1%	L:8.03 C:11.13 G:38.7%	L:2.86 C:3.01 G:5.6%	L:13.21 C:11.63 G:-11.9%	L:0.10 C:0.13 G:29.2%	L:0.39 C:2.37 G:507.4%
SLM1 L:201.61 C:207.23 G:2.8%	L:1.53 C:1.48 G:-3.2%	L:4.31 C:3.69 G:-14.3%	L:79.09 C:64.23 G:-18.8%	L:1.14 C:1.19 G:4.9%	L:43.64 C:47.08 G:7.9%	L:8.82 C:10.86 G:23.2%	L:58.80 C:72.74 G:23.7%	L:0.53 C:0.62 G:17.7%	L:3.75 C:5.34 G:42.2%
MTR1 L:106.02 C:108.32 G:2.2%	L:1.45 C:0.74 G:-48.6%	L:1.72 C:1.36 G:-20.9%	L:40.10 C:32.92 G:-17.9%	L:1.59 C:1.10 G:-30.6%	L:27.44 C:29.61 G:7.9%	L:8.58 C:6.76 G:-21.2%	L:22.60 C:32.78 G:45.0%	L:0.25 C:0.25 G:-0.5%	L:2.30 C:2.81 G:22.2%
HSR1 L:98.04 C:97.89 G:-0.2%	L:1.00 C:0.84 G:-15.7%	L:2.49 C:2.39 G:-4.3%	L:24.10 C:18.32 G:-24.0%	L:0.27 C:0.88 G:225.3%	L:33.70 C:37.96 G:12.7%	L:7.96 C:5.97 G:-25.0%	L:25.71 C:29.65 G:15.3%	L:0.00 C:0.19 G:13286.8%	L:2.82 C:1.70 G:-39.8%
ERD1 L:151.49 C:150.82 G:-0.4%	L:0.44 C:0.50 G:14.3%	L:2.62 C:3.21 G:22.2%	L:20.79 C:17.22 G:-17.2%	L:1.67 C:1.56 G:-6.5%	L:55.26 C:50.47 G:-8.7%	L:6.89 C:8.32 G:20.9%	L:58.37 C:61.68 G:5.7%	L:0.77 C:0.54 G:-29.0%	L:4.69 C:7.32 G:56.0%
ERD2 L:123.47 C:118.31 G:-4.2%	L:0.53 C:0.43 G:-17.7%	L:2.33 C:4.15 G:78.0%	L:17.93 C:13.21 G:-26.3%	L:1.98 C:1.62 G:-18.0%	L:42.14 C:40.76 G:-3.3%	L:5.78 C:8.00 G:38.5%	L:47.65 C:44.40 G:-6.8%	L:0.70 C:0.55 G:-21.3%	L:4.43 C:5.18 G:17.1%



Information:

LMTD : 01-08-2024 To 30-08-2024
MTD : 01-08-2025 To 30-08-2025

LMTD Sales
23,639.03 L

MTD Sales
27,834.32 L

Growth
17.75 %

A2A Growth
8.68 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDR1 L:34.07 C:30.58 G:-10.2%	L:0.32 C:0.22 G:-30.7%	L:1.03 C:0.52 G:-49.7%	L:8.10 C:4.54 G:-44.0%	L:0.08 C:0.42 G:403.2%	L:13.19 C:10.15 G:-23.0%	L:0.99 C:1.84 G:86.5%	L:8.67 C:10.69 G:23.2%	L:0.20 C:0.19 G:-4.2%	L:1.50 C:2.02 G:35.0%
VKL1 L:41.77 C:36.80 G:-11.9%	L:0.56 C:0.40 G:-28.3%	L:0.71 C:0.47 G:-33.0%	L:10.24 C:8.57 G:-16.3%	L:0.75 C:1.08 G:44.6%	L:15.01 C:10.50 G:-30.0%	L:2.40 C:2.56 G:6.8%	L:10.53 C:10.55 G:0.2%	L:0.20 C:0.13 G:-32.2%	L:1.37 C:2.52 G:84.7%
KMM1 L:46.17 C:38.67 G:-16.3%	L:0.69 C:0.36 G:-47.5%	L:1.08 C:0.84 G:-22.4%	L:17.62 C:10.80 G:-38.7%	L:0.52 C:0.51 G:-2.0%	L:13.35 C:10.13 G:-24.1%	L:1.97 C:3.14 G:59.2%	L:9.38 C:10.62 G:13.2%	L:0.22 C:0.14 G:-37.2%	L:1.35 C:2.13 G:58.1%