



Information:

LMTD : 01-09-2024 To 29-09-2024
MTD : 01-09-2025 To 29-09-2025

LMTD Sales
22,393.51 L

MTD Sales
21,596.21 L

Growth
-3.56 %

A2A Growth
-11.01 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:283.17 C:232.16 G:-18.0%	L:516.58 C:482.46 G:-6.6%	L:6521.00 C:6215.75 G:-4.7%	L:260.95 C:378.68 G:45.1%	L:5245.59 C:3903.22 G:-25.6%	L:990.13 C:873.08 G:-11.8%	L:7283.37 C:6442.87 G:-11.5%	L:64.25 C:50.39 G:-21.6%	L:719.28 C:896.70 G:24.7%
CHENNAI-01									
L:3142.71 C:2719.42 G:-13.5%	L:46.02 C:37.20 G:-19.2%	L:76.27 C:80.11 G:5.0%	L:915.42 C:806.70 G:-11.9%	L:47.93 C:49.02 G:2.3%	L:707.86 C:556.86 G:-21.3%	L:123.72 C:113.83 G:-8.0%	L:1137.38 C:974.76 G:-14.3%	L:7.73 C:6.19 G:-19.9%	L:80.38 C:94.76 G:17.9%
CH35 L:66.94 C:79.86 G:19.3%	L:0.87 C:1.28 G:47.7%	L:1.51 C:1.59 G:4.8%	L:30.24 C:29.22 G:-3.4%	L:1.59 C:1.83 G:15.2%	L:10.37 C:14.36 G:38.5%	L:2.02 C:3.30 G:63.5%	L:19.36 C:23.11 G:19.3%	L:0.14 C:0.27 G:88.9%	L:0.84 C:4.91 G:483.7%
MC10 L:31.13 C:36.37 G:16.8%	L:1.60 C:0.99 G:-38.2%	L:0.00 C:0.02 G:0.0%	L:27.44 C:29.85 G:8.8%	L:0.65 C:0.21 G:-68.2%	L:0.32 C:0.24 G:-25.3%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:4.49 G:317.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH37 L:44.18 C:48.86 G:10.6%	L:0.63 C:0.67 G:6.6%	L:0.77 C:1.15 G:49.4%	L:13.38 C:22.00 G:64.4%	L:0.60 C:0.77 G:27.0%	L:12.80 C:9.64 G:-24.7%	L:1.12 C:2.29 G:103.6%	L:12.85 C:9.74 G:-24.2%	L:0.20 C:0.11 G:-45.6%	L:1.82 C:2.49 G:36.8%
CH42 L:139.57 C:146.70 G:5.1%	L:1.57 C:1.03 G:-34.4%	L:4.73 C:6.16 G:30.4%	L:36.03 C:33.80 G:-6.2%	L:1.08 C:2.06 G:90.2%	L:36.48 C:33.43 G:-8.4%	L:8.77 C:8.48 G:-3.3%	L:47.88 C:57.90 G:20.9%	L:0.21 C:0.41 G:97.4%	L:2.83 C:3.44 G:21.4%
CH45 L:101.18 C:104.68 G:3.5%	L:1.82 C:1.42 G:-21.7%	L:2.33 C:2.51 G:8.0%	L:26.57 C:25.63 G:-3.5%	L:1.00 C:1.00 G:0.3%	L:22.73 C:23.95 G:5.3%	L:5.20 C:5.24 G:0.6%	L:38.40 C:41.68 G:8.6%	L:0.23 C:0.14 G:-39.5%	L:2.91 C:3.10 G:6.7%
MRM1 L:104.98 C:106.81 G:1.7%	L:1.51 C:1.33 G:-11.7%	L:1.47 C:2.15 G:45.7%	L:31.71 C:41.13 G:29.7%	L:1.52 C:2.15 G:41.3%	L:24.75 C:19.01 G:-23.2%	L:3.24 C:4.44 G:37.3%	L:39.01 C:32.81 G:-15.9%	L:0.39 C:0.28 G:-27.3%	L:1.38 C:3.50 G:153.7%
CH30 L:100.92 C:101.29 G:0.4%	L:1.63 C:1.22 G:-25.3%	L:2.64 C:3.40 G:29.0%	L:27.90 C:31.23 G:11.9%	L:0.93 C:1.44 G:55.6%	L:24.62 C:16.21 G:-34.2%	L:3.03 C:3.27 G:7.8%	L:34.68 C:39.46 G:13.8%	L:0.16 C:0.09 G:-42.5%	L:5.32 C:4.96 G:-6.9%
CH14 L:222.07 C:220.24 G:-0.8%	L:3.68 C:2.30 G:-37.3%	L:5.84 C:5.45 G:-6.8%	L:55.51 C:67.29 G:21.2%	L:6.75 C:5.32 G:-21.2%	L:48.72 C:43.09 G:-11.6%	L:5.69 C:4.71 G:-17.2%	L:89.06 C:84.91 G:-4.7%	L:0.31 C:0.42 G:33.7%	L:6.51 C:6.76 G:3.8%
TKM1 L:53.18 C:51.52 G:-3.1%	L:1.02 C:0.62 G:-39.8%	L:0.41 C:1.24 G:204.5%	L:22.82 C:20.14 G:-11.7%	L:0.65 C:1.29 G:97.6%	L:13.31 C:9.18 G:-31.0%	L:2.01 C:2.13 G:6.1%	L:11.59 C:15.53 G:34.0%	L:0.09 C:0.12 G:39.9%	L:1.28 C:1.26 G:-1.2%
CH16 L:219.85 C:209.12 G:-4.9%	L:2.43 C:1.68 G:-31.0%	L:5.76 C:5.74 G:-0.3%	L:35.07 C:52.99 G:51.1%	L:2.77 C:3.60 G:29.7%	L:62.26 C:48.71 G:-21.8%	L:10.48 C:8.05 G:-23.2%	L:96.56 C:79.69 G:-17.5%	L:0.62 C:0.42 G:-32.9%	L:3.89 C:8.23 G:111.6%
CH38 L:82.64 C:77.72 G:-6.0%	L:1.34 C:1.17 G:-12.9%	L:3.32 C:3.56 G:7.1%	L:24.98 C:29.42 G:17.8%	L:0.68 C:1.68 G:147.8%	L:17.90 C:15.53 G:-13.2%	L:4.46 C:3.04 G:-31.8%	L:26.86 C:20.35 G:-24.3%	L:0.34 C:0.18 G:-47.1%	L:2.75 C:2.79 G:1.2%
CH19 L:153.52 C:141.89 G:-7.6%	L:1.20 C:1.57 G:31.6%	L:3.59 C:5.15 G:43.3%	L:27.09 C:25.93 G:-4.3%	L:2.54 C:1.63 G:-35.9%	L:37.68 C:30.04 G:-20.3%	L:6.95 C:7.37 G:6.1%	L:72.31 C:65.24 G:-9.8%	L:0.44 C:0.36 G:-18.4%	L:1.73 C:4.59 G:165.5%
CH28 L:122.32 C:106.40 G:-13.0%	L:1.23 C:1.09 G:-11.4%	L:4.19 C:4.02 G:-4.1%	L:22.07 C:24.92 G:13.0%	L:2.25 C:2.76 G:22.7%	L:25.92 C:26.28 G:1.4%	L:6.06 C:5.79 G:-4.4%	L:58.02 C:36.56 G:-37.0%	L:0.49 C:0.44 G:-8.6%	L:2.10 C:4.54 G:115.7%

TN Product Manager A2A Report 29/09/2025 11:56 PM



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CH40 L:84.16 C:72.75 G:-13.6%	L:3.58 C:3.80 G:6.1%	L:0.00 C:0.01 G:0.0%	L:63.22 C:59.19 G:-6.4%	L:1.01 C:0.79 G:-21.9%	L:1.45 C:3.55 G:145.1%	L:0.37 C:0.52 G:40.9%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:10.77 C:2.92 G:-72.9%
CH11 L:121.39 C:102.42 G:-15.6%	L:0.89 C:1.53 G:73.3%	L:2.83 C:3.33 G:17.6%	L:27.52 C:20.39 G:-25.9%	L:1.13 C:1.72 G:51.3%	L:26.40 C:20.05 G:-24.1%	L:4.70 C:3.54 G:-24.6%	L:54.28 C:48.65 G:-10.4%	L:0.16 C:0.29 G:86.9%	L:3.48 C:2.91 G:-16.2%
AVD1 L:123.08 C:102.29 G:-16.9%	L:1.05 C:1.62 G:55.1%	L:1.65 C:1.80 G:8.5%	L:32.16 C:29.35 G:-8.7%	L:1.23 C:2.02 G:64.9%	L:32.75 C:18.62 G:-43.1%	L:3.36 C:2.34 G:-30.4%	L:47.68 C:40.86 G:-14.3%	L:0.59 C:0.36 G:-39.1%	L:2.61 C:5.32 G:103.6%
CH05 L:173.05 C:142.22 G:-17.8%	L:1.82 C:0.79 G:-56.5%	L:7.47 C:7.78 G:4.1%	L:34.26 C:24.70 G:-27.9%	L:4.89 C:1.77 G:-63.8%	L:43.66 C:35.97 G:-17.6%	L:9.49 C:7.27 G:-23.4%	L:69.01 C:61.06 G:-11.5%	L:0.40 C:0.24 G:-38.7%	L:2.05 C:2.63 G:27.9%
GUD2 L:103.44 C:84.30 G:-18.5%	L:1.13 C:0.85 G:-24.6%	L:1.70 C:2.06 G:21.3%	L:38.15 C:32.21 G:-15.6%	L:0.97 C:1.33 G:36.7%	L:20.56 C:12.07 G:-41.3%	L:4.93 C:3.49 G:-29.2%	L:32.29 C:26.39 G:-18.3%	L:0.19 C:0.09 G:-50.6%	L:3.52 C:5.81 G:64.9%
GUD1 L:112.22 C:89.90 G:-19.9%	L:1.24 C:1.06 G:-14.3%	L:3.49 C:2.59 G:-25.8%	L:23.58 C:14.41 G:-38.9%	L:2.17 C:3.42 G:57.2%	L:27.81 C:25.11 G:-9.7%	L:5.43 C:5.18 G:-4.5%	L:45.54 C:34.41 G:-24.4%	L:0.22 C:0.20 G:-8.2%	L:2.73 C:3.52 G:28.9%
CH08 L:229.87 C:178.82 G:-22.2%	L:4.57 C:2.17 G:-52.4%	L:5.88 C:5.63 G:-4.1%	L:59.76 C:34.57 G:-42.1%	L:6.67 C:4.21 G:-36.9%	L:54.01 C:44.72 G:-17.2%	L:10.58 C:8.70 G:-17.8%	L:82.46 C:71.48 G:-13.3%	L:1.07 C:0.82 G:-22.9%	L:4.90 C:6.50 G:32.8%
CH26 L:33.16 C:25.05 G:-24.5%	L:0.71 C:0.46 G:-35.7%	L:0.76 C:0.86 G:13.4%	L:9.53 C:6.43 G:-32.6%	L:0.24 C:0.24 G:-1.6%	L:5.68 C:5.05 G:-11.1%	L:1.16 C:1.23 G:5.6%	L:13.94 C:10.45 G:-25.0%	L:0.04 C:0.02 G:-48.2%	L:1.10 C:0.31 G:-72.1%
SKL1 L:79.49 C:59.65 G:-25.0%	L:1.26 C:0.66 G:-47.5%	L:2.00 C:1.53 G:-23.6%	L:22.64 C:17.40 G:-23.2%	L:1.04 C:0.81 G:-21.6%	L:21.78 C:12.85 G:-41.0%	L:3.07 C:2.21 G:-28.0%	L:25.70 C:21.66 G:-15.7%	L:0.22 C:0.08 G:-64.8%	L:1.78 C:2.44 G:37.3%
CH22 L:115.20 C:85.04 G:-26.2%	L:0.84 C:1.39 G:64.3%	L:2.28 C:3.10 G:36.2%	L:18.85 C:21.34 G:13.2%	L:0.70 C:1.49 G:112.2%	L:32.54 C:18.15 G:-44.2%	L:4.23 C:3.86 G:-8.9%	L:53.89 C:32.29 G:-40.1%	L:0.40 C:0.15 G:-61.3%	L:1.46 C:3.27 G:123.3%
CH07 L:182.25 C:132.48 G:-27.3%	L:1.49 C:1.90 G:28.0%	L:4.48 C:3.72 G:-17.0%	L:55.91 C:37.32 G:-33.2%	L:1.19 C:1.60 G:35.1%	L:41.01 C:28.77 G:-29.9%	L:6.98 C:7.62 G:9.3%	L:66.65 C:47.65 G:-28.5%	L:0.29 C:0.22 G:-25.5%	L:4.27 C:3.68 G:-13.9%
CH39 L:91.41 C:62.31 G:-31.8%	L:1.40 C:1.07 G:-23.1%	L:1.91 C:2.46 G:29.0%	L:33.49 C:10.74 G:-67.9%	L:0.64 C:1.12 G:76.7%	L:16.73 C:14.47 G:-13.6%	L:2.90 C:4.96 G:70.8%	L:32.94 C:24.72 G:-24.9%	L:0.11 C:0.25 G:118.4%	L:1.29 C:2.51 G:94.9%
KNR1 L:91.91 C:62.57 G:-31.9%	L:1.90 C:1.34 G:-29.4%	L:2.01 C:1.23 G:-39.0%	L:30.50 C:24.83 G:-18.6%	L:1.61 C:1.68 G:4.5%	L:21.67 C:11.18 G:-48.4%	L:2.80 C:1.55 G:-44.5%	L:28.09 C:20.21 G:-28.0%	L:0.22 C:0.10 G:-54.7%	L:3.12 C:0.45 G:-85.7%
CGL1 L:84.53 C:54.96 G:-35.0%	L:1.22 C:0.61 G:-50.2%	L:2.25 C:1.43 G:-36.5%	L:31.66 C:20.63 G:-34.8%	L:1.03 C:0.89 G:-14.5%	L:16.59 C:14.28 G:-13.9%	L:2.68 C:1.65 G:-38.3%	L:25.61 C:14.20 G:-44.6%	L:0.12 C:0.09 G:-26.0%	L:3.36 C:1.19 G:-64.7%
CH29 L:30.04 C:17.37 G:-42.2%	L:1.18 C:0.86 G:-27.8%	L:0.94 C:0.43 G:-54.0%	L:16.19 C:4.55 G:-71.9%	L:0.25 C:0.18 G:-27.0%	L:4.92 C:2.31 G:-53.1%	L:1.79 C:1.56 G:-13.1%	L:4.46 C:7.27 G:62.9%	L:0.05 C:0.03 G:-51.0%	L:0.25 C:0.19 G:-24.7%
MC09 L:19.70 C:10.94 G:-44.5%	L:0.58 C:0.50 G:-14.4%	L:0.04 C:0.00 G:-100.0%	L:16.71 C:10.41 G:-37.7%	L:0.05 C:0.02 G:-57.3%	L:0.25 C:0.01 G:-94.8%	L:0.06 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:25.33 C:4.89 G:-80.7%	L:0.66 C:0.22 G:-67.3%	L:0.00 C:0.00 G:0.0%	L:20.48 C:4.64 G:-77.3%	L:0.09 C:0.00 G:-100.0%	L:2.16 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-72.2%	L:1.78 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:2983.94 C:2671.42 G:-10.5%	L:50.73 C:42.54 G:-16.1%	L:53.02 C:54.56 G:2.9%	L:1113.14 C:992.08 G:-10.9%	L:46.79 C:50.63 G:8.2%	L:593.41 C:438.94 G:-26.0%	L:93.91 C:78.15 G:-16.8%	L:952.64 C:921.32 G:-3.3%	L:6.57 C:5.03 G:-23.4%	L:73.73 C:88.17 G:19.6%
PON1 L:46.08 C:77.65 G:68.5%	L:0.74 C:1.25 G:69.5%	L:1.16 C:0.96 G:-17.3%	L:11.45 C:30.64 G:167.7%	L:0.27 C:1.60 G:490.4%	L:13.10 C:10.21 G:-22.1%	L:2.38 C:2.07 G:-13.4%	L:14.52 C:27.17 G:87.1%	L:0.09 C:0.11 G:19.0%	L:2.37 C:3.63 G:53.5%
UKI1 L:68.43 C:80.11 G:17.1%	L:1.56 C:1.46 G:-5.9%	L:1.02 C:0.88 G:-13.5%	L:32.96 C:34.26 G:4.0%	L:2.39 C:2.02 G:-15.4%	L:11.88 C:9.33 G:-21.5%	L:1.17 C:1.37 G:17.6%	L:14.72 C:28.26 G:92.0%	L:0.10 C:0.13 G:25.5%	L:2.63 C:2.38 G:-9.6%
CH12 L:153.12 C:162.17 G:5.9%	L:2.56 C:1.96 G:-23.4%	L:4.13 C:4.58 G:10.8%	L:46.30 C:47.97 G:3.6%	L:2.67 C:3.84 G:43.9%	L:33.84 C:30.56 G:-9.7%	L:4.76 C:5.31 G:11.6%	L:52.52 C:62.11 G:18.2%	L:0.41 C:0.43 G:4.9%	L:5.93 C:5.40 G:-9.0%
CH34 L:118.28 C:124.53 G:5.3%	L:1.77 C:3.61 G:103.8%	L:2.03 C:2.84 G:39.9%	L:42.66 C:55.43 G:29.9%	L:0.97 C:2.31 G:137.2%	L:23.09 C:17.03 G:-26.3%	L:4.55 C:5.10 G:12.0%	L:39.48 C:34.71 G:-12.1%	L:0.48 C:0.34 G:-28.6%	L:3.24 C:3.17 G:-2.3%
CH24 L:117.31 C:123.06 G:4.9%	L:0.93 C:1.36 G:46.8%	L:2.55 C:2.47 G:-3.1%	L:37.44 C:39.42 G:5.3%	L:0.93 C:3.61 G:289.8%	L:27.66 C:17.70 G:-36.0%	L:4.77 C:4.82 G:1.1%	L:41.68 C:50.13 G:20.3%	L:0.43 C:0.32 G:-25.4%	L:0.93 C:3.24 G:249.4%
MJR1 L:111.86 C:116.27 G:3.9%	L:2.13 C:3.33 G:56.7%	L:2.53 C:2.32 G:-8.5%	L:43.89 C:47.60 G:8.5%	L:2.70 C:1.69 G:-37.6%	L:21.70 C:16.74 G:-22.9%	L:4.68 C:3.04 G:-35.1%	L:30.05 C:34.48 G:14.7%	L:0.18 C:0.14 G:-18.7%	L:4.00 C:6.94 G:73.4%
GPD1 L:86.02 C:86.52 G:0.6%	L:1.46 C:1.08 G:-26.1%	L:1.39 C:2.72 G:95.5%	L:46.91 C:41.56 G:-11.4%	L:1.58 C:1.94 G:22.3%	L:13.65 C:10.65 G:-21.9%	L:1.78 C:1.71 G:-4.0%	L:15.88 C:19.82 G:24.9%	L:0.20 C:0.08 G:-60.1%	L:3.17 C:6.96 G:119.5%
CH21 L:212.91 C:210.97 G:-0.9%	L:4.24 C:4.83 G:13.9%	L:4.00 C:4.80 G:19.8%	L:98.13 C:90.77 G:-7.5%	L:1.93 C:2.34 G:21.3%	L:31.69 C:28.01 G:-11.6%	L:4.38 C:4.39 G:0.3%	L:60.16 C:62.40 G:3.7%	L:0.37 C:0.25 G:-33.9%	L:8.01 C:13.19 G:64.7%
CH15 L:321.84 C:305.66 G:-5.0%	L:6.50 C:6.26 G:-3.7%	L:3.84 C:6.17 G:60.6%	L:124.29 C:119.38 G:-4.0%	L:4.99 C:4.76 G:-4.5%	L:58.74 C:48.60 G:-17.3%	L:10.24 C:10.50 G:2.5%	L:103.25 C:104.44 G:1.2%	L:0.67 C:0.64 G:-4.1%	L:9.32 C:4.91 G:-47.3%
CH44 L:94.46 C:89.63 G:-5.1%	L:1.48 C:1.72 G:15.9%	L:1.76 C:1.07 G:-39.4%	L:39.76 C:42.01 G:5.6%	L:1.24 C:0.69 G:-44.1%	L:19.61 C:12.99 G:-33.8%	L:3.59 C:2.36 G:-34.3%	L:24.93 C:26.79 G:7.5%	L:0.13 C:0.13 G:-1.7%	L:1.94 C:1.87 G:-3.7%
CH23 L:46.32 C:43.78 G:-5.5%	L:0.78 C:0.42 G:-46.6%	L:1.03 C:1.52 G:46.4%	L:14.98 C:11.52 G:-23.1%	L:0.77 C:1.03 G:34.3%	L:7.23 C:6.68 G:-7.6%	L:1.62 C:0.92 G:-43.3%	L:18.38 C:20.30 G:10.4%	L:0.10 C:0.08 G:-23.6%	L:1.43 C:1.32 G:-7.4%
CH20 L:138.95 C:131.15 G:-5.6%	L:3.07 C:1.33 G:-56.7%	L:1.60 C:1.22 G:-23.7%	L:55.80 C:53.49 G:-4.1%	L:3.37 C:2.60 G:-22.9%	L:22.33 C:18.25 G:-18.3%	L:3.29 C:2.89 G:-12.0%	L:44.97 C:47.92 G:6.6%	L:0.18 C:0.26 G:45.2%	L:4.32 C:3.18 G:-26.5%
CH03 L:285.68 C:267.86 G:-6.2%	L:3.07 C:3.77 G:22.7%	L:5.68 C:4.25 G:-25.1%	L:80.66 C:90.68 G:12.4%	L:4.43 C:5.20 G:17.4%	L:68.08 C:54.31 G:-20.2%	L:8.81 C:5.86 G:-33.5%	L:108.87 C:92.87 G:-14.7%	L:0.52 C:0.46 G:-11.3%	L:5.57 C:10.46 G:87.8%
CH43 L:86.43 C:80.61 G:-6.7%	L:1.48 C:0.72 G:-51.6%	L:2.25 C:3.72 G:65.4%	L:23.00 C:21.84 G:-5.0%	L:1.10 C:0.96 G:-12.4%	L:20.72 C:17.07 G:-17.6%	L:7.38 C:4.97 G:-32.6%	L:28.37 C:29.27 G:3.2%	L:0.38 C:0.30 G:-20.9%	L:1.76 C:1.75 G:-0.5%
CH33 L:100.87 C:92.82 G:-8.0%	L:2.80 C:1.48 G:-47.1%	L:2.23 C:2.55 G:14.0%	L:35.85 C:30.03 G:-16.3%	L:1.43 C:2.34 G:63.9%	L:22.24 C:18.07 G:-18.8%	L:2.45 C:2.53 G:3.3%	L:32.66 C:33.77 G:3.4%	L:0.16 C:0.23 G:40.1%	L:1.04 C:1.82 G:76.0%

Information:

LMTD : 01-09-2024 To 29-09-2024
MTD : 01-09-2025 To 29-09-2025

LMTD Sales
22,393.51 L

MTD Sales
21,596.21 L

Growth
-3.56 %

A2A Growth
-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH18 L:165.58 C:151.37 G:-8.6%	L:3.14 C:1.09 G:-65.3%	L:4.19 C:4.95 G:18.3%	L:47.95 C:45.88 G:-4.3%	L:2.79 C:3.16 G:13.0%	L:39.77 C:29.69 G:-25.3%	L:6.92 C:5.93 G:-14.3%	L:58.14 C:56.20 G:-3.3%	L:0.42 C:0.24 G:-43.7%	L:2.26 C:4.24 G:87.5%
CH41 L:98.07 C:77.38 G:-21.1%	L:1.59 C:0.86 G:-45.9%	L:1.81 C:1.09 G:-39.7%	L:30.41 C:20.66 G:-32.1%	L:2.46 C:2.19 G:-10.9%	L:21.47 C:14.09 G:-34.4%	L:3.31 C:2.83 G:-14.4%	L:34.89 C:34.68 G:-0.6%	L:0.26 C:0.14 G:-46.8%	L:1.86 C:0.83 G:-55.4%
CH06 L:116.01 C:90.34 G:-22.1%	L:1.35 C:0.44 G:-67.4%	L:1.67 C:1.02 G:-38.8%	L:18.48 C:21.68 G:17.3%	L:1.91 C:1.57 G:-17.8%	L:35.07 C:19.67 G:-43.9%	L:3.81 C:2.62 G:-31.3%	L:51.93 C:41.76 G:-19.6%	L:0.37 C:0.18 G:-52.2%	L:1.42 C:1.40 G:-0.7%
MC06 L:45.77 C:35.24 G:-23.0%	L:0.92 C:0.76 G:-18.0%	L:0.25 C:0.04 G:-85.4%	L:34.13 C:21.64 G:-36.6%	L:0.72 C:0.36 G:-50.3%	L:2.19 C:3.38 G:54.5%	L:0.37 C:0.22 G:-39.6%	L:6.87 C:7.13 G:3.7%	L:0.02 C:0.01 G:-55.3%	L:0.30 C:1.71 G:470.9%
CH27 L:44.31 C:32.36 G:-27.0%	L:0.38 C:0.34 G:-11.0%	L:0.96 C:1.02 G:5.2%	L:13.18 C:6.59 G:-50.0%	L:0.57 C:1.09 G:91.6%	L:12.10 C:6.93 G:-42.8%	L:1.51 C:1.58 G:4.6%	L:14.04 C:13.88 G:-1.1%	L:0.14 C:0.02 G:-84.9%	L:1.42 C:0.92 G:-35.2%
CH32 L:26.33 C:18.68 G:-29.0%	L:0.38 C:0.12 G:-69.8%	L:0.65 C:0.23 G:-64.9%	L:7.99 C:7.18 G:-10.1%	L:0.24 C:0.04 G:-84.5%	L:4.00 C:3.73 G:-6.6%	L:0.72 C:0.50 G:-30.1%	L:12.16 C:6.81 G:-44.0%	L:0.07 C:0.03 G:-60.6%	L:0.11 C:0.04 G:-63.0%
CH31 L:70.41 C:46.10 G:-34.5%	L:0.58 C:0.55 G:-5.3%	L:0.76 C:0.78 G:3.2%	L:22.23 C:18.05 G:-18.8%	L:1.84 C:0.74 G:-59.9%	L:13.44 C:9.04 G:-32.7%	L:1.43 C:1.34 G:-6.7%	L:27.68 C:13.76 G:-50.3%	L:0.21 C:0.13 G:-39.7%	L:2.24 C:1.71 G:-23.6%
CH09 L:133.15 C:82.85 G:-37.8%	L:2.18 C:0.75 G:-65.5%	L:0.83 C:1.43 G:72.6%	L:64.18 C:22.28 G:-65.3%	L:2.21 C:2.58 G:16.4%	L:24.82 C:15.28 G:-38.4%	L:2.08 C:2.31 G:11.1%	L:34.73 C:33.93 G:-2.3%	L:0.23 C:0.20 G:-13.0%	L:1.90 C:4.09 G:115.6%
MC05 L:62.16 C:38.66 G:-37.8%	L:1.25 C:0.81 G:-35.2%	L:0.00 C:0.00 G:0.0%	L:59.68 C:37.78 G:-36.7%	L:0.44 C:0.04 G:-91.9%	L:0.53 C:0.03 G:-93.5%	L:0.07 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH36 L:63.14 C:37.34 G:-40.9%	L:1.88 C:0.67 G:-64.3%	L:1.43 C:1.03 G:-28.0%	L:24.79 C:11.65 G:-53.0%	L:0.44 C:0.94 G:112.5%	L:9.32 C:6.19 G:-33.6%	L:2.59 C:1.84 G:-28.7%	L:21.79 C:14.20 G:-34.8%	L:0.07 C:0.06 G:-13.3%	L:0.83 C:0.75 G:-9.7%
CH17 L:136.92 C:61.96 G:-54.8%	L:1.87 C:1.26 G:-32.9%	L:3.21 C:0.88 G:-72.6%	L:29.30 C:17.04 G:-41.9%	L:2.37 C:0.96 G:-59.7%	L:33.87 C:14.47 G:-57.3%	L:5.08 C:1.14 G:-77.5%	L:57.78 C:24.15 G:-58.2%	L:0.37 C:0.13 G:-63.5%	L:3.08 C:1.93 G:-37.1%
MC08 L:24.80 C:4.84 G:-80.5%	L:0.29 C:0.09 G:-68.9%	L:0.00 C:0.00 G:0.0%	L:24.48 C:4.44 G:-81.9%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:8.73 C:1.51 G:-82.7%	L:0.35 C:0.23 G:-34.3%	L:0.06 C:0.04 G:-34.1%	L:2.25 C:0.60 G:-73.2%	L:0.00 C:0.02 G:0.0%	L:1.25 C:0.22 G:-82.4%	L:0.19 C:0.01 G:-92.6%	L:1.97 C:0.38 G:-80.9%	L:0.00 C:0.00 G:-100.0%	L:2.65 C:0.00 G:-100.0%
NORTH ARCOT									
L:1805.02 C:1669.72 G:-7.5%	L:35.88 C:31.38 G:-12.5%	L:38.06 C:37.33 G:-1.9%	L:709.83 C:746.81 G:5.2%	L:38.28 C:41.85 G:9.3%	L:354.92 C:259.62 G:-26.9%	L:52.14 C:53.91 G:3.4%	L:508.02 C:420.17 G:-17.3%	L:5.24 C:4.47 G:-14.6%	L:62.65 C:74.18 G:18.4%
VNB1 L:47.54 C:59.86 G:25.9%	L:1.13 C:1.79 G:58.7%	L:0.53 C:1.52 G:185.6%	L:23.65 C:30.13 G:27.4%	L:0.69 C:1.37 G:97.9%	L:9.09 C:8.00 G:-12.0%	L:1.17 C:2.29 G:95.5%	L:9.73 C:11.73 G:20.6%	L:0.14 C:0.14 G:3.5%	L:1.41 C:2.88 G:104.6%
BGR1 L:38.38 C:42.47 G:10.6%	L:1.07 C:0.72 G:-33.1%	L:0.57 C:1.18 G:107.5%	L:20.28 C:22.93 G:13.0%	L:0.50 C:1.12 G:124.9%	L:7.57 C:8.56 G:13.1%	L:1.37 C:1.86 G:35.6%	L:6.02 C:5.67 G:-5.8%	L:0.07 C:0.13 G:80.8%	L:0.93 C:0.30 G:-68.0%

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Information:

LMTD : 01-09-2024 To 29-09-2024
MTD : 01-09-2025 To 29-09-2025

LMTD Sales
22,393.51 L

MTD Sales
21,596.21 L

Growth
-3.56 %

A2A Growth
-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ABR1 L:67.07 C:70.40 G:5.0%	L:1.08 C:1.20 G:11.6%	L:1.13 C:1.76 G:55.5%	L:27.10 C:25.94 G:-4.3%	L:0.85 C:1.55 G:83.4%	L:14.08 C:13.26 G:-5.9%	L:1.98 C:1.67 G:-15.9%	L:17.52 C:18.93 G:8.0%	L:0.19 C:0.21 G:13.5%	L:3.14 C:5.88 G:87.1%
CGM1 L:90.73 C:94.32 G:4.0%	L:1.39 C:1.43 G:3.3%	L:1.06 C:0.85 G:-19.7%	L:42.71 C:42.16 G:-1.3%	L:1.27 C:0.74 G:-42.1%	L:16.49 C:18.40 G:11.6%	L:1.08 C:2.67 G:147.2%	L:24.19 C:24.61 G:1.8%	L:0.19 C:0.21 G:12.8%	L:2.35 C:3.24 G:37.9%
SLG1 L:37.52 C:38.91 G:3.7%	L:0.69 C:1.07 G:55.4%	L:0.41 C:0.60 G:46.9%	L:14.21 C:20.12 G:41.6%	L:0.61 C:1.65 G:171.9%	L:8.54 C:3.84 G:-55.0%	L:0.91 C:1.19 G:30.4%	L:10.57 C:7.34 G:-30.5%	L:0.05 C:0.07 G:32.1%	L:1.53 C:3.03 G:97.4%
VSI1 L:58.65 C:57.94 G:-1.2%	L:1.25 C:1.07 G:-14.0%	L:1.04 C:0.75 G:-28.1%	L:22.10 C:27.15 G:22.9%	L:1.68 C:2.22 G:32.1%	L:13.45 C:7.90 G:-41.2%	L:2.14 C:2.17 G:1.6%	L:15.62 C:14.78 G:-5.4%	L:0.19 C:0.14 G:-29.2%	L:1.18 C:1.75 G:48.2%
WJP1 L:58.05 C:57.32 G:-1.3%	L:1.36 C:1.01 G:-26.0%	L:0.91 C:0.79 G:-12.8%	L:26.25 C:28.13 G:7.1%	L:0.61 C:1.14 G:85.3%	L:11.88 C:7.64 G:-35.7%	L:1.53 C:0.99 G:-35.3%	L:14.10 C:13.45 G:-4.7%	L:0.21 C:0.16 G:-23.4%	L:1.19 C:4.01 G:237.9%
VEL2 L:116.12 C:114.65 G:-1.3%	L:2.23 C:1.58 G:-29.2%	L:3.13 C:3.09 G:-1.2%	L:44.01 C:52.15 G:18.5%	L:2.71 C:3.14 G:15.8%	L:25.37 C:18.28 G:-27.9%	L:5.99 C:5.79 G:-3.3%	L:28.28 C:25.81 G:-8.7%	L:0.31 C:0.31 G:2.5%	L:4.09 C:4.49 G:9.8%
KPM2 L:210.07 C:207.14 G:-1.4%	L:3.46 C:3.86 G:11.5%	L:3.15 C:4.46 G:41.7%	L:94.44 C:111.41 G:18.0%	L:2.63 C:4.83 G:83.5%	L:35.09 C:20.83 G:-40.6%	L:5.19 C:5.20 G:0.0%	L:56.98 C:45.14 G:-20.8%	L:0.66 C:0.47 G:-29.0%	L:8.47 C:10.95 G:29.3%
VEL1 L:97.10 C:95.11 G:-2.0%	L:1.91 C:1.47 G:-22.9%	L:2.94 C:1.74 G:-40.9%	L:37.85 C:42.20 G:11.5%	L:2.32 C:2.89 G:24.7%	L:24.80 C:15.09 G:-39.2%	L:4.25 C:3.42 G:-19.4%	L:19.28 C:24.20 G:25.5%	L:0.19 C:0.20 G:2.3%	L:3.56 C:3.90 G:9.4%
AKM1 L:76.33 C:73.79 G:-3.3%	L:1.39 C:1.38 G:-0.6%	L:3.10 C:1.85 G:-40.4%	L:25.34 C:29.92 G:18.1%	L:1.58 C:2.76 G:74.5%	L:16.28 C:8.43 G:-48.2%	L:2.34 C:1.84 G:-21.5%	L:23.82 C:24.39 G:2.4%	L:0.24 C:0.17 G:-30.0%	L:2.24 C:3.06 G:36.5%
PTU1 L:21.88 C:20.88 G:-4.5%	L:0.63 C:0.63 G:0.2%	L:0.25 C:0.25 G:2.9%	L:10.57 C:12.06 G:14.1%	L:0.25 C:0.16 G:-35.1%	L:4.53 C:3.01 G:-33.5%	L:0.52 C:0.95 G:84.2%	L:4.03 C:3.72 G:-7.8%	L:0.04 C:0.04 G:-11.0%	L:1.07 C:0.06 G:-94.4%
ANI1 L:40.66 C:38.35 G:-5.7%	L:0.78 C:0.72 G:-8.4%	L:0.80 C:0.75 G:-5.8%	L:14.12 C:14.65 G:3.8%	L:0.49 C:0.40 G:-18.9%	L:10.18 C:9.30 G:-8.6%	L:1.41 C:1.80 G:27.7%	L:9.41 C:9.55 G:1.5%	L:0.18 C:0.10 G:-46.4%	L:3.29 C:1.09 G:-66.9%
TRR1 L:106.05 C:98.02 G:-7.6%	L:1.98 C:2.04 G:3.2%	L:3.04 C:3.32 G:9.1%	L:39.74 C:43.13 G:8.5%	L:1.71 C:1.62 G:-5.3%	L:21.80 C:17.76 G:-18.5%	L:4.32 C:3.65 G:-15.5%	L:29.09 C:21.30 G:-26.8%	L:0.28 C:0.30 G:6.5%	L:4.08 C:4.89 G:19.8%
CPT1 L:35.78 C:33.00 G:-7.8%	L:1.01 C:1.10 G:8.8%	L:0.68 C:0.78 G:14.5%	L:15.47 C:11.03 G:-28.7%	L:0.97 C:1.19 G:22.7%	L:7.42 C:5.14 G:-30.8%	L:1.10 C:1.29 G:16.9%	L:8.15 C:9.59 G:17.7%	L:0.10 C:0.12 G:18.0%	L:0.88 C:2.77 G:215.4%
PLR1 L:54.14 C:49.63 G:-8.3%	L:0.84 C:0.65 G:-22.4%	L:1.38 C:0.31 G:-77.7%	L:20.62 C:19.62 G:-4.8%	L:0.96 C:0.66 G:-30.7%	L:11.20 C:7.46 G:-33.4%	L:1.69 C:1.58 G:-6.3%	L:15.93 C:17.48 G:9.7%	L:0.14 C:0.12 G:-13.0%	L:1.39 C:1.74 G:25.3%
ARC2 L:77.63 C:70.31 G:-9.4%	L:1.18 C:1.68 G:42.0%	L:2.26 C:1.39 G:-38.5%	L:27.67 C:37.87 G:36.9%	L:0.95 C:1.71 G:80.4%	L:15.91 C:10.06 G:-36.8%	L:1.91 C:1.33 G:-30.4%	L:24.11 C:13.79 G:-42.8%	L:0.15 C:0.15 G:2.0%	L:3.50 C:2.33 G:-33.4%
SBR1 L:109.94 C:97.67 G:-11.2%	L:2.20 C:1.58 G:-27.9%	L:2.09 C:2.48 G:18.6%	L:34.50 C:25.66 G:-25.6%	L:4.20 C:3.12 G:-25.8%	L:21.45 C:20.92 G:-2.5%	L:2.55 C:2.71 G:6.2%	L:38.57 C:36.40 G:-5.6%	L:0.68 C:0.36 G:-46.2%	L:3.70 C:4.43 G:19.8%
TRL1 L:131.86 C:110.18 G:-16.4%	L:3.40 C:1.32 G:-61.1%	L:4.34 C:4.65 G:7.3%	L:36.70 C:32.40 G:-11.7%	L:3.86 C:3.57 G:-7.6%	L:32.50 C:18.27 G:-43.8%	L:4.51 C:4.63 G:2.7%	L:44.17 C:40.01 G:-9.4%	L:0.47 C:0.40 G:-14.3%	L:1.93 C:4.92 G:155.1%

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Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:42.09 C:34.06 G:-19.1%	L:1.18 C:0.97 G:-17.8%	L:1.38 C:0.75 G:-45.3%	L:24.96 C:18.07 G:-27.6%	L:1.08 C:0.85 G:-20.8%	L:5.36 C:3.02 G:-43.7%	L:1.10 C:0.73 G:-33.6%	L:6.18 C:7.12 G:15.2%	L:0.07 C:0.08 G:17.0%	L:0.78 C:2.46 G:216.8%
GDM1 L:66.74 C:53.37 G:-20.0%	L:1.63 C:0.94 G:-42.5%	L:0.36 C:0.72 G:100.5%	L:37.96 C:25.63 G:-32.5%	L:1.20 C:1.62 G:34.9%	L:10.63 C:9.84 G:-7.5%	L:0.70 C:0.94 G:35.7%	L:10.27 C:12.62 G:22.9%	L:0.25 C:0.15 G:-42.4%	L:3.74 C:0.92 G:-75.3%
CYR1 L:48.89 C:37.18 G:-23.9%	L:0.89 C:0.73 G:-17.5%	L:1.58 C:0.68 G:-56.7%	L:17.71 C:16.03 G:-9.5%	L:1.06 C:0.67 G:-37.1%	L:11.60 C:7.49 G:-35.5%	L:1.33 C:1.53 G:14.4%	L:13.57 C:7.53 G:-44.5%	L:0.14 C:0.08 G:-43.5%	L:1.00 C:2.44 G:144.3%
WJD1 L:110.56 C:75.63 G:-31.6%	L:1.90 C:1.76 G:-7.2%	L:0.96 C:1.38 G:43.9%	L:32.46 C:43.25 G:33.2%	L:4.02 C:2.12 G:-47.3%	L:7.82 C:8.41 G:7.5%	L:1.97 C:2.25 G:14.2%	L:59.51 C:15.30 G:-74.3%	L:0.16 C:0.24 G:52.6%	L:1.76 C:0.92 G:-47.7%
TRT1 L:61.26 C:39.52 G:-35.5%	L:1.31 C:0.66 G:-49.2%	L:0.97 C:1.26 G:30.2%	L:19.42 C:15.14 G:-22.0%	L:2.09 C:0.78 G:-62.8%	L:11.89 C:8.71 G:-26.8%	L:1.08 C:1.43 G:31.8%	L:18.92 C:9.70 G:-48.7%	L:0.15 C:0.14 G:-9.9%	L:5.44 C:1.70 G:-68.7%
SOUTH ARCOT									
L:1760.76 C:1496.70 G:-15.0%	L:22.11 C:17.04 G:-22.9%	L:32.70 C:30.13 G:-7.9%	L:566.27 C:502.54 G:-11.3%	L:20.06 C:30.21 G:50.6%	L:396.94 C:287.06 G:-27.7%	L:68.59 C:58.51 G:-14.7%	L:594.85 C:501.98 G:-15.6%	L:5.17 C:3.66 G:-29.2%	L:54.07 C:65.58 G:21.3%
TRK1 L:116.05 C:150.64 G:29.8%	L:1.55 C:1.79 G:16.0%	L:1.78 C:1.58 G:-11.6%	L:48.99 C:63.23 G:29.1%	L:2.21 C:3.00 G:35.6%	L:24.99 C:25.96 G:3.9%	L:3.24 C:2.00 G:-38.4%	L:28.03 C:46.40 G:65.5%	L:0.21 C:0.21 G:2.6%	L:5.05 C:6.48 G:28.3%
ULP1 L:93.51 C:95.46 G:2.1%	L:1.07 C:1.26 G:18.3%	L:2.68 C:1.31 G:-51.1%	L:38.58 C:35.45 G:-8.1%	L:0.93 C:1.25 G:34.9%	L:17.53 C:19.61 G:11.8%	L:2.29 C:3.59 G:57.2%	L:27.46 C:29.06 G:5.8%	L:0.09 C:0.19 G:106.7%	L:2.89 C:3.74 G:29.5%
VPM2 L:86.37 C:87.07 G:0.8%	L:0.77 C:0.86 G:12.5%	L:1.70 C:1.76 G:3.2%	L:27.76 C:24.71 G:-11.0%	L:0.85 C:2.05 G:142.2%	L:19.24 C:15.19 G:-21.0%	L:4.39 C:3.26 G:-25.8%	L:30.32 C:34.90 G:15.1%	L:0.11 C:0.15 G:36.7%	L:1.22 C:4.19 G:242.9%
KLM1 L:95.58 C:91.13 G:-4.7%	L:1.89 C:1.10 G:-42.1%	L:1.55 C:1.83 G:18.0%	L:28.91 C:28.12 G:-2.7%	L:1.47 C:2.84 G:93.1%	L:21.31 C:19.38 G:-9.0%	L:2.78 C:3.69 G:32.9%	L:33.88 C:31.67 G:-6.5%	L:0.24 C:0.22 G:-6.8%	L:3.55 C:2.27 G:-36.0%
POY1 L:152.43 C:144.94 G:-4.9%	L:0.81 C:1.18 G:45.4%	L:3.36 C:3.35 G:-0.4%	L:20.18 C:28.41 G:40.8%	L:1.36 C:3.49 G:157.0%	L:46.09 C:35.87 G:-22.2%	L:8.24 C:7.32 G:-11.2%	L:69.66 C:58.39 G:-16.2%	L:0.95 C:0.68 G:-28.7%	L:1.79 C:6.25 G:250.2%
CUD1 L:180.48 C:160.61 G:-11.0%	L:2.49 C:1.68 G:-32.6%	L:4.31 C:4.31 G:-0.1%	L:65.26 C:65.91 G:1.0%	L:1.87 C:3.29 G:75.6%	L:40.49 C:24.70 G:-39.0%	L:10.01 C:8.83 G:-11.8%	L:51.66 C:44.30 G:-14.2%	L:0.46 C:0.42 G:-7.7%	L:3.94 C:7.17 G:82.0%
TDM1 L:95.17 C:80.31 G:-15.6%	L:0.81 C:1.00 G:23.4%	L:1.42 C:0.86 G:-39.6%	L:31.26 C:28.69 G:-8.2%	L:0.93 C:1.19 G:28.2%	L:22.50 C:14.72 G:-34.6%	L:2.29 C:1.77 G:-22.5%	L:32.76 C:28.56 G:-12.8%	L:0.25 C:0.08 G:-68.1%	L:2.95 C:3.45 G:16.9%
PRT1 L:70.08 C:58.81 G:-16.1%	L:0.73 C:0.58 G:-21.0%	L:1.21 C:1.23 G:1.9%	L:25.46 C:21.13 G:-17.0%	L:0.26 C:1.06 G:309.4%	L:12.70 C:12.01 G:-5.4%	L:3.19 C:2.09 G:-34.6%	L:24.15 C:17.04 G:-29.4%	L:0.14 C:0.15 G:9.5%	L:2.24 C:3.51 G:56.6%
KML1 L:50.06 C:41.95 G:-16.2%	L:0.53 C:0.45 G:-16.2%	L:1.02 C:0.45 G:-55.8%	L:9.99 C:14.38 G:44.0%	L:0.88 C:0.96 G:8.2%	L:15.02 C:7.11 G:-52.6%	L:2.12 C:1.55 G:-27.0%	L:19.43 C:15.94 G:-17.9%	L:0.22 C:0.05 G:-75.3%	L:0.85 C:1.06 G:25.0%
POY2 L:135.71 C:107.75 G:-20.6%	L:0.90 C:0.83 G:-7.8%	L:1.96 C:3.32 G:69.7%	L:28.10 C:25.48 G:-9.3%	L:0.65 C:1.70 G:160.5%	L:35.22 C:23.52 G:-33.2%	L:6.27 C:6.42 G:2.5%	L:58.81 C:44.98 G:-23.5%	L:0.60 C:0.38 G:-36.3%	L:3.21 C:1.11 G:-65.4%

Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:113.77 C:84.97 G:-25.3%	L:2.30 C:0.74 G:-67.7%	L:2.34 C:2.45 G:4.8%	L:38.32 C:25.85 G:-32.5%	L:1.62 C:1.28 G:-20.8%	L:23.21 C:16.24 G:-30.1%	L:4.80 C:3.45 G:-28.2%	L:37.72 C:30.27 G:-19.7%	L:0.37 C:0.20 G:-45.1%	L:3.09 C:4.48 G:45.2%
NVL2 L:110.96 C:80.57 G:-27.4%	L:1.12 C:0.74 G:-34.2%	L:2.78 C:2.74 G:-1.5%	L:28.42 C:23.73 G:-16.5%	L:1.63 C:2.74 G:67.5%	L:24.89 C:17.74 G:-28.7%	L:5.26 C:4.63 G:-12.1%	L:40.48 C:23.53 G:-41.9%	L:0.29 C:0.29 G:-0.7%	L:6.08 C:4.44 G:-26.9%
KKI2 L:109.50 C:79.12 G:-27.7%	L:2.13 C:0.61 G:-71.1%	L:2.12 C:2.28 G:7.3%	L:35.94 C:23.66 G:-34.2%	L:1.82 C:1.26 G:-30.7%	L:21.12 C:15.29 G:-27.6%	L:4.50 C:4.75 G:5.6%	L:34.34 C:27.25 G:-20.6%	L:0.42 C:0.19 G:-54.8%	L:7.10 C:3.82 G:-46.1%
TVM1 L:56.17 C:38.76 G:-31.0%	L:0.82 C:0.72 G:-11.7%	L:0.34 C:0.31 G:-9.7%	L:28.54 C:14.25 G:-50.1%	L:0.95 C:0.33 G:-65.3%	L:10.90 C:7.49 G:-31.3%	L:0.93 C:1.07 G:15.2%	L:12.52 C:12.08 G:-3.5%	L:0.14 C:0.07 G:-51.1%	L:1.02 C:2.44 G:138.4%
TVM2 L:76.33 C:52.67 G:-31.0%	L:1.78 C:0.88 G:-50.3%	L:0.94 C:0.42 G:-55.3%	L:36.36 C:32.45 G:-10.7%	L:0.51 C:1.20 G:133.8%	L:11.26 C:3.37 G:-70.1%	L:1.90 C:0.41 G:-78.4%	L:21.52 C:11.84 G:-45.0%	L:0.15 C:0.05 G:-63.8%	L:1.91 C:2.04 G:6.6%
VPM1 L:42.86 C:29.22 G:-31.8%	L:0.68 C:0.49 G:-28.6%	L:0.77 C:0.57 G:-25.9%	L:16.15 C:9.65 G:-40.2%	L:0.43 C:0.31 G:-27.2%	L:10.37 C:7.31 G:-29.5%	L:1.70 C:1.50 G:-11.7%	L:11.59 C:8.57 G:-26.0%	L:0.08 C:0.08 G:0.6%	L:1.08 C:0.73 G:-32.3%
SJI1 L:116.09 C:78.96 G:-32.0%	L:1.25 C:1.76 G:41.4%	L:1.11 C:0.76 G:-31.9%	L:42.79 C:29.95 G:-30.0%	L:1.37 C:1.50 G:9.1%	L:26.03 C:12.94 G:-50.3%	L:2.73 C:0.71 G:-74.0%	L:37.39 C:25.99 G:-30.5%	L:0.31 C:0.15 G:-53.2%	L:3.10 C:5.21 G:68.1%
VCM1 L:59.65 C:33.76 G:-43.4%	L:0.48 C:0.37 G:-22.8%	L:1.30 C:0.61 G:-52.9%	L:15.25 C:7.49 G:-50.9%	L:0.32 C:0.76 G:139.9%	L:14.06 C:8.60 G:-38.9%	L:1.98 C:1.47 G:-25.7%	L:23.12 C:11.19 G:-51.6%	L:0.15 C:0.09 G:-40.0%	L:3.00 C:3.18 G:5.9%
SOUTH-01									
L:3978.67 C:3840.92 G:-3.5%	L:46.87 C:34.15 G:-27.1%	L:104.38 C:96.89 G:-7.2%	L:1144.01 C:1100.26 G:-3.8%	L:38.99 C:84.46 G:116.6%	L:942.44 C:732.12 G:-22.3%	L:195.80 C:180.66 G:-7.7%	L:1323.12 C:1364.32 G:3.1%	L:12.67 C:9.78 G:-22.8%	L:170.40 C:238.29 G:39.8%
SDI1 L:81.02 C:94.81 G:17.0%	L:0.59 C:0.63 G:7.4%	L:1.73 C:2.60 G:50.0%	L:14.70 C:24.80 G:68.8%	L:0.21 C:1.20 G:477.4%	L:28.53 C:28.92 G:1.4%	L:3.05 C:5.58 G:83.1%	L:27.46 C:22.83 G:-16.9%	L:0.22 C:0.27 G:21.2%	L:4.54 C:7.98 G:75.8%
UDN1 L:52.65 C:60.59 G:15.1%	L:0.58 C:0.61 G:5.7%	L:1.52 C:0.85 G:-44.0%	L:8.68 C:16.93 G:95.1%	L:0.92 C:1.51 G:64.4%	L:15.16 C:12.70 G:-16.3%	L:1.82 C:1.99 G:9.6%	L:19.60 C:23.44 G:19.6%	L:0.31 C:0.21 G:-32.0%	L:4.06 C:2.34 G:-42.3%
RPM1 L:150.04 C:168.33 G:12.2%	L:0.78 C:0.46 G:-40.5%	L:3.19 C:3.48 G:9.1%	L:14.79 C:18.45 G:24.8%	L:0.91 C:2.98 G:225.6%	L:45.67 C:38.26 G:-16.2%	L:8.51 C:6.87 G:-19.2%	L:68.15 C:86.68 G:27.2%	L:0.09 C:0.47 G:424.0%	L:7.95 C:10.67 G:34.2%
TKS2 L:125.25 C:138.36 G:10.5%	L:1.52 C:1.56 G:2.4%	L:5.60 C:6.08 G:8.5%	L:42.27 C:47.57 G:12.5%	L:1.50 C:3.42 G:127.7%	L:31.70 C:27.05 G:-14.7%	L:7.93 C:7.95 G:0.2%	L:30.39 C:36.37 G:19.7%	L:0.51 C:0.36 G:-29.0%	L:3.83 C:8.02 G:109.6%
KSM1 L:55.73 C:60.86 G:9.2%	L:0.56 C:0.42 G:-24.7%	L:0.91 C:1.34 G:48.0%	L:21.78 C:27.56 G:26.5%	L:0.45 C:0.97 G:115.8%	L:13.30 C:11.05 G:-16.9%	L:3.01 C:2.86 G:-4.7%	L:13.29 C:13.42 G:1.0%	L:0.14 C:0.12 G:-16.1%	L:2.29 C:3.11 G:35.7%
VNR1 L:55.17 C:59.43 G:7.7%	L:1.16 C:0.59 G:-49.7%	L:2.31 C:1.02 G:-55.8%	L:11.11 C:21.38 G:92.5%	L:0.59 C:1.56 G:165.9%	L:15.94 C:9.92 G:-37.8%	L:3.48 C:2.35 G:-32.5%	L:18.39 C:18.88 G:2.7%	L:0.19 C:0.15 G:-20.3%	L:2.01 C:3.59 G:78.8%
KVT1 L:270.18 C:284.08 G:5.1%	L:2.70 C:3.56 G:31.6%	L:10.23 C:9.14 G:-10.6%	L:60.12 C:57.17 G:-4.9%	L:1.20 C:5.30 G:343.4%	L:72.06 C:61.31 G:-14.9%	L:18.95 C:14.95 G:-21.1%	L:94.47 C:110.37 G:16.8%	L:0.86 C:0.48 G:-44.9%	L:9.58 C:21.79 G:127.5%

TN Product Manager A2A Report 29/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 29-09-2024
MTD : 01-09-2025 To 29-09-2025

LMTD Sales
22,393.51 L

MTD Sales
21,596.21 L

Growth
-3.56 %

A2A Growth
-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PKD1 L:68.22 C:71.69 G:5.1%	L:0.51 C:0.44 G:-12.4%	L:1.44 C:1.21 G:-16.0%	L:12.94 C:20.79 G:60.6%	L:0.20 C:1.89 G:828.1%	L:16.04 C:17.07 G:6.4%	L:3.75 C:2.66 G:-29.0%	L:30.70 C:25.29 G:-17.6%	L:0.23 C:0.17 G:-23.4%	L:2.42 C:2.16 G:-10.6%
VLY1 L:106.40 C:111.75 G:5.0%	L:1.62 C:0.97 G:-40.0%	L:2.99 C:2.48 G:-17.0%	L:43.15 C:34.64 G:-19.7%	L:1.24 C:2.78 G:124.2%	L:20.34 C:17.27 G:-15.1%	L:3.96 C:3.89 G:-1.8%	L:28.22 C:41.60 G:47.4%	L:0.40 C:0.20 G:-49.7%	L:4.47 C:7.90 G:76.7%
VNR2 L:168.17 C:176.02 G:4.7%	L:2.44 C:1.77 G:-27.3%	L:6.25 C:4.90 G:-21.6%	L:49.42 C:69.53 G:40.7%	L:1.91 C:4.25 G:122.2%	L:36.28 C:27.83 G:-23.3%	L:9.65 C:9.61 G:-0.4%	L:53.71 C:47.75 G:-11.1%	L:0.45 C:0.35 G:-22.4%	L:8.06 C:10.03 G:24.5%
ASM1 L:47.49 C:49.62 G:4.5%	L:0.91 C:0.46 G:-49.5%	L:1.35 C:1.41 G:4.5%	L:13.23 C:12.98 G:-1.9%	L:0.62 C:2.48 G:299.5%	L:13.61 C:8.20 G:-39.7%	L:2.20 C:2.30 G:4.5%	L:13.09 C:18.24 G:39.3%	L:0.24 C:0.17 G:-29.3%	L:2.24 C:3.39 G:51.2%
MAR1 L:125.90 C:130.21 G:3.4%	L:0.97 C:1.16 G:19.7%	L:3.53 C:3.55 G:0.4%	L:34.74 C:29.39 G:-15.4%	L:0.76 C:2.23 G:193.2%	L:28.70 C:21.80 G:-24.0%	L:7.13 C:7.57 G:6.2%	L:40.82 C:53.65 G:31.4%	L:0.37 C:0.49 G:31.8%	L:8.87 C:10.38 G:17.0%
KYR1 L:43.02 C:43.62 G:1.4%	L:0.92 C:0.52 G:-43.2%	L:2.07 C:1.78 G:-13.9%	L:15.66 C:16.06 G:2.6%	L:0.39 C:0.82 G:110.0%	L:10.05 C:9.04 G:-10.1%	L:3.05 C:2.82 G:-7.8%	L:9.49 C:10.25 G:8.0%	L:0.23 C:0.13 G:-43.9%	L:1.16 C:2.20 G:89.2%
NGR1 L:244.95 C:248.29 G:1.4%	L:3.38 C:2.44 G:-28.0%	L:5.96 C:6.76 G:13.4%	L:110.25 C:84.46 G:-23.4%	L:2.32 C:5.23 G:125.9%	L:41.82 C:36.37 G:-13.0%	L:11.67 C:10.73 G:-8.0%	L:54.61 C:78.72 G:44.1%	L:0.43 C:0.44 G:2.0%	L:14.53 C:23.15 G:59.3%
ERL2 L:0.00 C:81.55 G:0.0%	L:0.00 C:0.75 G:0.0%	L:0.00 C:1.95 G:0.0%	L:0.00 C:23.41 G:0.0%	L:0.00 C:2.22 G:0.0%	L:0.00 C:13.66 G:0.0%	L:0.00 C:3.67 G:0.0%	L:0.00 C:30.03 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:5.59 G:0.0%
TUT2 L:175.65 C:172.39 G:-1.9%	L:3.05 C:1.94 G:-36.5%	L:4.08 C:3.70 G:-9.4%	L:64.48 C:45.39 G:-29.6%	L:1.43 C:4.13 G:188.5%	L:34.77 C:35.74 G:2.8%	L:6.72 C:6.02 G:-10.4%	L:54.28 C:66.28 G:22.1%	L:0.68 C:0.84 G:23.6%	L:6.16 C:8.36 G:35.6%
RND1 L:127.99 C:121.77 G:-4.9%	L:1.88 C:1.25 G:-33.7%	L:3.01 C:3.12 G:3.7%	L:28.70 C:28.52 G:-0.6%	L:1.85 C:3.79 G:105.4%	L:30.99 C:27.85 G:-10.1%	L:7.82 C:6.63 G:-15.2%	L:49.87 C:42.57 G:-14.6%	L:0.39 C:0.29 G:-25.7%	L:3.48 C:7.74 G:122.3%
TVL1 L:551.66 C:510.49 G:-7.5%	L:4.01 C:2.33 G:-42.0%	L:7.28 C:6.14 G:-15.6%	L:193.60 C:157.08 G:-18.9%	L:1.53 C:6.68 G:337.2%	L:102.62 C:74.99 G:-26.9%	L:16.40 C:14.17 G:-13.5%	L:210.82 C:228.15 G:8.2%	L:0.89 C:0.84 G:-5.8%	L:14.51 C:20.11 G:38.6%
VKM1 L:49.45 C:45.27 G:-8.4%	L:0.89 C:0.60 G:-33.0%	L:2.39 C:1.45 G:-39.2%	L:10.20 C:12.60 G:23.5%	L:0.24 C:0.98 G:313.6%	L:14.70 C:12.41 G:-15.6%	L:3.68 C:2.62 G:-28.7%	L:16.44 C:13.68 G:-16.8%	L:0.26 C:0.15 G:-42.0%	L:0.66 C:0.79 G:19.7%
PDI1 L:57.18 C:52.18 G:-8.8%	L:0.91 C:0.52 G:-42.9%	L:1.78 C:1.54 G:-13.4%	L:14.75 C:14.68 G:-0.5%	L:0.60 C:0.91 G:51.0%	L:18.30 C:14.09 G:-23.0%	L:4.06 C:3.80 G:-6.4%	L:13.61 C:13.75 G:1.0%	L:0.22 C:0.11 G:-48.9%	L:2.95 C:2.78 G:-5.7%
MMT1 L:63.20 C:57.24 G:-9.4%	L:0.64 C:0.32 G:-49.6%	L:2.68 C:1.81 G:-32.4%	L:18.80 C:14.64 G:-22.2%	L:0.22 C:1.01 G:363.2%	L:16.41 C:12.20 G:-25.6%	L:5.13 C:4.56 G:-11.0%	L:15.30 C:17.01 G:11.2%	L:0.16 C:0.12 G:-27.0%	L:3.85 C:5.56 G:44.5%
TUT1 L:452.85 C:408.31 G:-9.8%	L:5.07 C:4.03 G:-20.4%	L:9.34 C:13.90 G:48.8%	L:119.49 C:110.48 G:-7.5%	L:12.04 C:11.93 G:-0.9%	L:104.44 C:82.36 G:-21.1%	L:13.14 C:18.09 G:37.7%	L:166.48 C:143.48 G:-13.8%	L:2.18 C:1.40 G:-35.9%	L:20.66 C:22.63 G:9.5%
TKS1 L:115.50 C:103.34 G:-10.5%	L:1.14 C:0.76 G:-33.7%	L:2.92 C:3.51 G:20.2%	L:28.49 C:31.48 G:10.5%	L:0.81 C:2.54 G:213.1%	L:36.96 C:24.87 G:-32.7%	L:7.73 C:7.16 G:-7.4%	L:33.36 C:24.74 G:-25.9%	L:0.52 C:0.44 G:-15.7%	L:3.57 C:7.84 G:119.9%
TCN1 L:97.17 C:86.70 G:-10.8%	L:1.10 C:1.30 G:18.3%	L:3.35 C:2.62 G:-21.7%	L:19.79 C:20.18 G:1.9%	L:1.89 C:1.83 G:-3.4%	L:24.08 C:17.93 G:-25.5%	L:6.32 C:6.10 G:-3.5%	L:33.99 C:30.01 G:-11.7%	L:0.43 C:0.20 G:-54.5%	L:6.21 C:6.54 G:5.3%

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Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVK1 L:111.01 C:99.03 G:-10.8%	L:1.26 C:0.62 G:-50.8%	L:2.78 C:1.63 G:-41.3%	L:23.29 C:22.76 G:-2.3%	L:0.48 C:2.19 G:358.5%	L:25.82 C:20.94 G:-18.9%	L:5.34 C:4.45 G:-16.7%	L:47.47 C:39.06 G:-17.7%	L:0.29 C:0.21 G:-26.4%	L:4.28 C:7.17 G:67.4%
KGL1 L:52.79 C:46.29 G:-12.3%	L:1.10 C:0.57 G:-48.1%	L:1.54 C:0.95 G:-38.6%	L:24.54 C:19.63 G:-20.0%	L:0.33 C:1.08 G:227.8%	L:9.62 C:4.86 G:-49.4%	L:2.58 C:2.12 G:-17.7%	L:9.15 C:11.61 G:26.9%	L:0.15 C:0.12 G:-19.3%	L:3.79 C:5.34 G:41.1%
SGT1 L:75.78 C:65.67 G:-13.3%	L:1.11 C:0.74 G:-33.0%	L:1.08 C:0.82 G:-23.8%	L:43.12 C:35.98 G:-16.6%	L:0.45 C:0.60 G:34.0%	L:13.82 C:10.62 G:-23.2%	L:2.15 C:2.47 G:14.6%	L:12.46 C:13.07 G:4.9%	L:0.20 C:0.14 G:-31.2%	L:1.40 C:1.23 G:-11.7%
SNL1 L:72.63 C:59.55 G:-18.0%	L:0.88 C:0.61 G:-30.3%	L:2.07 C:1.83 G:-11.9%	L:18.01 C:20.20 G:12.1%	L:0.44 C:1.14 G:159.2%	L:22.20 C:12.68 G:-42.9%	L:6.36 C:4.57 G:-28.1%	L:18.12 C:16.41 G:-9.4%	L:0.20 C:0.10 G:-52.6%	L:4.35 C:2.01 G:-53.7%
TKY1 L:70.37 C:56.19 G:-20.1%	L:0.90 C:0.54 G:-39.9%	L:2.77 C:1.17 G:-57.7%	L:25.39 C:20.05 G:-21.0%	L:0.83 C:1.51 G:83.0%	L:14.75 C:7.79 G:-47.2%	L:4.02 C:2.63 G:-34.5%	L:15.29 C:18.50 G:21.0%	L:0.11 C:0.09 G:-20.2%	L:6.30 C:3.91 G:-38.0%
STU2 L:45.34 C:36.08 G:-20.4%	L:0.94 C:0.50 G:-47.0%	L:1.36 C:0.73 G:-46.0%	L:6.39 C:7.71 G:20.6%	L:0.52 C:0.85 G:63.1%	L:10.90 C:6.34 G:-41.9%	L:2.70 C:2.12 G:-21.2%	L:20.39 C:14.60 G:-28.4%	L:0.22 C:0.10 G:-53.7%	L:1.91 C:3.12 G:63.4%
COL1 L:26.43 C:20.57 G:-22.2%	L:0.37 C:0.19 G:-47.5%	L:1.09 C:0.68 G:-37.4%	L:5.86 C:5.39 G:-8.0%	L:0.11 C:0.70 G:552.3%	L:5.54 C:4.15 G:-25.2%	L:2.81 C:1.69 G:-39.9%	L:9.24 C:6.35 G:-31.3%	L:0.12 C:0.08 G:-34.0%	L:1.29 C:1.34 G:3.9%
ARM1 L:49.60 C:36.33 G:-26.8%	L:1.38 C:0.40 G:-71.0%	L:1.34 C:0.59 G:-56.0%	L:14.56 C:15.49 G:6.4%	L:0.41 C:1.56 G:282.3%	L:10.76 C:4.31 G:-59.9%	L:2.06 C:1.73 G:-16.0%	L:18.54 C:9.20 G:-50.4%	L:0.20 C:0.04 G:-78.2%	L:0.36 C:3.00 G:739.5%
APK1 L:84.63 C:57.46 G:-32.1%	L:0.91 C:0.58 G:-36.8%	L:2.60 C:1.43 G:-45.0%	L:15.67 C:12.19 G:-22.2%	L:1.01 C:2.10 G:108.1%	L:23.32 C:11.16 G:-52.1%	L:4.97 C:3.11 G:-37.4%	L:31.09 C:21.78 G:-29.9%	L:0.48 C:0.20 G:-57.6%	L:4.58 C:4.90 G:7.0%
TVL2 L:43.57 C:26.86 G:-38.4%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.71 G:49.8%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.11 G:-12.0%	L:16.79 C:6.34 G:-62.2%	L:1.03 C:0.79 G:-23.3%	L:22.77 C:16.57 G:-27.2%	L:0.07 C:0.03 G:-51.7%	L:1.17 C:1.60 G:37.3%
ERL1 L:61.66 C:0.00 G:-100.0%	L:0.66 C:0.00 G:-100.0%	L:1.38 C:0.00 G:-100.0%	L:14.87 C:0.00 G:-100.0%	L:0.48 C:0.00 G:-100.0%	L:16.43 C:0.00 G:-100.0%	L:2.63 C:0.00 G:-100.0%	L:22.05 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%	L:2.93 C:0.00 G:-100.0%
SOUTH-03									
L:2370.46 C:1861.80 G:-21.5%	L:20.69 C:16.54 G:-20.1%	L:72.94 C:56.08 G:-23.1%	L:519.23 C:521.85 G:0.5%	L:20.42 C:43.03 G:110.7%	L:652.94 C:442.59 G:-32.2%	L:136.46 C:107.35 G:-21.3%	L:868.55 C:599.36 G:-31.0%	L:8.98 C:6.81 G:-24.1%	L:70.25 C:68.17 G:-3.0%
PVI1 L:59.64 C:90.50 G:51.7%	L:0.47 C:0.96 G:102.0%	L:0.92 C:1.57 G:69.9%	L:14.19 C:32.69 G:130.4%	L:0.45 C:1.48 G:229.5%	L:14.04 C:20.70 G:47.5%	L:2.92 C:4.45 G:52.1%	L:25.36 C:26.27 G:3.6%	L:0.14 C:0.22 G:55.0%	L:1.14 C:2.16 G:89.7%
PNV1 L:30.88 C:32.99 G:6.8%	L:0.23 C:0.28 G:20.2%	L:2.00 C:0.80 G:-60.2%	L:5.49 C:5.53 G:0.7%	L:0.20 C:1.15 G:465.3%	L:7.28 C:6.64 G:-8.8%	L:1.40 C:1.52 G:8.8%	L:14.07 C:14.36 G:2.1%	L:0.13 C:0.13 G:1.3%	L:0.07 C:2.58 G:3359.5%
ADP1 L:46.47 C:49.56 G:6.7%	L:0.94 C:0.94 G:0.5%	L:1.73 C:0.72 G:-58.2%	L:15.95 C:18.34 G:15.0%	L:0.35 C:1.37 G:291.3%	L:11.99 C:12.71 G:6.1%	L:2.22 C:1.83 G:-17.4%	L:10.45 C:9.55 G:-8.6%	L:0.09 C:0.17 G:84.0%	L:2.77 C:3.92 G:41.7%
MPA1 L:69.98 C:71.60 G:2.3%	L:0.75 C:0.89 G:19.4%	L:2.55 C:2.45 G:-4.0%	L:17.64 C:18.25 G:3.5%	L:0.48 C:3.82 G:698.3%	L:21.45 C:19.97 G:-6.9%	L:5.48 C:2.95 G:-46.1%	L:19.07 C:18.01 G:-5.6%	L:0.27 C:0.25 G:-5.0%	L:2.29 C:5.01 G:119.0%

TN Product Manager A2A Report 29/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDI1 L:42.23 C:43.04 G:1.9%	L:0.46 C:0.68 G:49.6%	L:1.43 C:1.14 G:-19.9%	L:14.59 C:18.07 G:23.8%	L:0.73 C:1.60 G:120.5%	L:8.91 C:5.03 G:-43.6%	L:2.23 C:2.17 G:-2.6%	L:12.61 C:13.69 G:8.6%	L:0.19 C:0.19 G:-0.5%	L:1.10 C:0.48 G:-56.4%
TPT1 L:64.58 C:61.50 G:-4.8%	L:0.50 C:0.77 G:53.0%	L:3.01 C:1.48 G:-51.0%	L:14.34 C:18.28 G:27.5%	L:1.36 C:1.67 G:22.9%	L:15.43 C:13.14 G:-14.8%	L:4.03 C:3.80 G:-5.6%	L:23.71 C:19.14 G:-19.3%	L:0.24 C:0.22 G:-10.5%	L:1.96 C:3.01 G:53.5%
CBM1 L:69.02 C:62.86 G:-8.9%	L:0.66 C:0.54 G:-18.4%	L:1.78 C:2.28 G:28.0%	L:21.11 C:19.45 G:-7.9%	L:0.34 C:1.52 G:349.5%	L:20.70 C:16.74 G:-19.2%	L:3.53 C:3.67 G:3.8%	L:19.69 C:15.77 G:-19.9%	L:0.21 C:0.17 G:-17.9%	L:0.99 C:2.73 G:174.8%
NTM1 L:43.77 C:37.05 G:-15.4%	L:0.58 C:0.27 G:-53.8%	L:1.06 C:1.06 G:-0.1%	L:16.33 C:12.73 G:-22.0%	L:0.35 C:0.47 G:34.2%	L:14.20 C:9.52 G:-32.9%	L:2.75 C:2.23 G:-18.7%	L:7.60 C:10.53 G:38.6%	L:0.09 C:0.11 G:24.9%	L:0.82 C:0.13 G:-84.5%
TMM1 L:89.44 C:75.31 G:-15.8%	L:0.97 C:0.51 G:-47.4%	L:2.38 C:3.28 G:37.8%	L:20.88 C:17.23 G:-17.5%	L:0.34 C:1.42 G:313.4%	L:24.21 C:16.48 G:-31.9%	L:6.10 C:5.39 G:-11.6%	L:31.05 C:28.44 G:-8.4%	L:0.31 C:0.26 G:-14.0%	L:3.21 C:2.29 G:-28.7%
ATG1 L:111.69 C:92.76 G:-16.9%	L:0.36 C:0.98 G:172.0%	L:3.69 C:2.38 G:-35.4%	L:12.99 C:18.32 G:41.1%	L:0.47 C:2.53 G:437.8%	L:36.28 C:21.43 G:-40.9%	L:5.26 C:4.66 G:-11.3%	L:49.74 C:39.33 G:-20.9%	L:0.41 C:0.24 G:-39.9%	L:2.50 C:2.89 G:15.6%
USL1 L:56.88 C:47.03 G:-17.3%	L:0.77 C:0.52 G:-32.9%	L:1.38 C:0.93 G:-32.9%	L:15.05 C:16.49 G:9.5%	L:0.62 C:1.10 G:75.4%	L:13.84 C:10.32 G:-25.4%	L:3.57 C:2.36 G:-33.9%	L:19.37 C:13.74 G:-29.0%	L:0.21 C:0.18 G:-13.5%	L:2.05 C:1.39 G:-32.1%
MLR1 L:47.56 C:38.73 G:-18.6%	L:0.48 C:0.14 G:-71.0%	L:1.07 C:0.88 G:-17.4%	L:11.83 C:7.63 G:-35.5%	L:0.43 C:0.82 G:89.8%	L:12.79 C:10.13 G:-20.8%	L:2.38 C:1.93 G:-19.1%	L:17.95 C:14.98 G:-16.5%	L:0.14 C:0.15 G:7.3%	L:0.49 C:2.07 G:318.9%
MDU2 L:155.94 C:125.53 G:-19.5%	L:0.90 C:0.73 G:-19.6%	L:6.24 C:4.45 G:-28.8%	L:18.09 C:26.18 G:44.7%	L:0.86 C:2.34 G:171.8%	L:49.34 C:35.72 G:-27.6%	L:8.83 C:6.15 G:-30.3%	L:67.94 C:46.07 G:-32.2%	L:0.84 C:0.57 G:-31.7%	L:2.89 C:3.33 G:15.0%
BTU1 L:36.28 C:28.47 G:-21.5%	L:0.44 C:0.23 G:-46.9%	L:0.83 C:0.88 G:6.4%	L:10.99 C:11.33 G:3.0%	L:0.44 C:0.90 G:104.6%	L:7.87 C:4.63 G:-41.2%	L:2.31 C:1.43 G:-38.2%	L:12.57 C:7.29 G:-42.0%	L:0.09 C:0.07 G:-24.7%	L:0.75 C:1.72 G:130.7%
SVG1 L:59.43 C:46.39 G:-21.9%	L:0.69 C:0.55 G:-20.1%	L:1.76 C:1.28 G:-27.3%	L:12.45 C:15.69 G:26.0%	L:0.99 C:1.32 G:33.5%	L:17.00 C:7.21 G:-57.6%	L:3.90 C:2.43 G:-37.8%	L:20.44 C:16.70 G:-18.3%	L:0.20 C:0.10 G:-51.3%	L:2.00 C:1.12 G:-44.0%
NKI1 L:65.97 C:50.96 G:-22.8%	L:0.45 C:0.57 G:27.1%	L:1.80 C:0.94 G:-47.6%	L:11.62 C:15.62 G:34.5%	L:0.29 C:1.17 G:302.0%	L:21.37 C:12.94 G:-39.5%	L:5.90 C:2.46 G:-58.2%	L:23.11 C:14.41 G:-37.6%	L:0.11 C:0.15 G:34.2%	L:1.33 C:2.69 G:103.3%
CMR1 L:43.24 C:32.72 G:-24.3%	L:0.80 C:0.54 G:-32.4%	L:0.59 C:0.36 G:-39.5%	L:23.03 C:19.09 G:-17.1%	L:0.50 C:0.92 G:83.0%	L:8.00 C:4.92 G:-38.6%	L:1.54 C:1.06 G:-31.2%	L:6.77 C:4.53 G:-33.1%	L:0.06 C:0.05 G:-19.1%	L:1.93 C:1.25 G:-35.5%
ODM1 L:47.92 C:36.17 G:-24.5%	L:0.70 C:0.48 G:-31.5%	L:1.39 C:0.91 G:-34.9%	L:19.92 C:18.76 G:-5.8%	L:0.59 C:0.65 G:9.6%	L:8.03 C:6.33 G:-21.1%	L:2.65 C:2.57 G:-3.2%	L:13.00 C:5.06 G:-61.1%	L:0.14 C:0.07 G:-47.5%	L:1.51 C:1.35 G:-10.5%
MDU1 L:351.07 C:262.04 G:-25.4%	L:2.02 C:0.84 G:-58.2%	L:9.98 C:7.83 G:-21.5%	L:49.77 C:65.44 G:31.5%	L:1.81 C:3.22 G:77.8%	L:105.04 C:66.13 G:-37.0%	L:18.49 C:15.82 G:-14.4%	L:150.20 C:94.39 G:-37.2%	L:1.68 C:1.23 G:-26.7%	L:12.08 C:7.14 G:-40.9%
MDU4 L:71.00 C:52.41 G:-26.2%	L:0.46 C:0.54 G:18.9%	L:1.85 C:2.73 G:47.7%	L:17.52 C:14.02 G:-20.0%	L:0.38 C:1.35 G:257.8%	L:16.06 C:14.06 G:-12.4%	L:3.05 C:2.84 G:-6.8%	L:30.13 C:15.80 G:-47.6%	L:0.27 C:0.24 G:-11.1%	L:1.30 C:0.82 G:-36.7%
DKI1 L:94.87 C:68.95 G:-27.3%	L:1.34 C:0.78 G:-41.7%	L:1.52 C:2.14 G:40.8%	L:23.39 C:19.25 G:-17.7%	L:1.43 C:1.57 G:10.0%	L:18.93 C:14.54 G:-23.2%	L:3.24 C:3.21 G:-0.8%	L:39.90 C:23.41 G:-41.3%	L:0.38 C:0.26 G:-31.4%	L:4.75 C:3.79 G:-20.1%

Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:51.19 C:36.94 G:-27.8%	L:0.38 C:0.35 G:-8.6%	L:1.95 C:0.70 G:-64.3%	L:5.68 C:7.91 G:39.3%	L:0.68 C:0.71 G:3.2%	L:16.36 C:9.09 G:-44.4%	L:3.17 C:1.47 G:-53.6%	L:20.53 C:15.93 G:-22.4%	L:0.36 C:0.04 G:-88.1%	L:2.08 C:0.74 G:-64.2%
BNR1 L:58.92 C:41.83 G:-29.0%	L:0.75 C:0.40 G:-46.7%	L:1.24 C:0.76 G:-38.7%	L:20.07 C:12.46 G:-37.9%	L:0.42 C:1.11 G:163.1%	L:13.99 C:11.67 G:-16.5%	L:3.37 C:2.85 G:-15.2%	L:17.16 C:10.19 G:-40.6%	L:0.11 C:0.15 G:34.3%	L:1.82 C:2.24 G:23.0%
DGL1 L:191.65 C:130.80 G:-31.7%	L:1.23 C:0.66 G:-46.7%	L:7.23 C:5.62 G:-22.2%	L:22.23 C:22.38 G:0.7%	L:2.26 C:3.57 G:58.3%	L:62.54 C:37.42 G:-40.2%	L:14.18 C:12.10 G:-14.6%	L:73.51 C:46.00 G:-37.4%	L:0.87 C:0.76 G:-13.1%	L:7.60 C:2.29 G:-69.9%
SGP1 L:36.51 C:24.29 G:-33.5%	L:0.20 C:0.33 G:69.5%	L:1.71 C:0.58 G:-66.1%	L:7.60 C:7.35 G:-3.3%	L:0.34 C:0.41 G:20.0%	L:9.42 C:6.04 G:-35.8%	L:2.19 C:1.56 G:-29.1%	L:14.32 C:7.02 G:-51.0%	L:0.11 C:0.07 G:-37.8%	L:0.62 C:0.93 G:49.7%
MDU3 L:99.56 C:63.21 G:-36.5%	L:0.82 C:0.43 G:-47.2%	L:1.99 C:1.76 G:-11.5%	L:33.99 C:17.95 G:-47.2%	L:0.44 C:0.69 G:56.7%	L:22.12 C:16.80 G:-24.0%	L:3.74 C:2.32 G:-38.0%	L:34.15 C:20.09 G:-41.2%	L:0.35 C:0.27 G:-21.1%	L:1.97 C:2.90 G:47.1%
TEN1 L:91.99 C:58.32 G:-36.6%	L:0.95 C:0.52 G:-45.1%	L:2.40 C:0.93 G:-61.2%	L:29.53 C:19.01 G:-35.6%	L:1.10 C:2.03 G:84.2%	L:24.89 C:12.48 G:-49.8%	L:4.59 C:2.36 G:-48.7%	L:24.70 C:16.98 G:-31.2%	L:0.30 C:0.20 G:-32.8%	L:3.53 C:3.81 G:7.8%
MNM1 L:49.45 C:28.75 G:-41.9%	L:0.59 C:0.34 G:-42.1%	L:1.60 C:0.64 G:-60.0%	L:9.77 C:7.57 G:-22.6%	L:0.30 C:0.46 G:51.0%	L:14.06 C:4.07 G:-71.0%	L:3.04 C:1.57 G:-48.3%	L:17.10 C:13.03 G:-23.8%	L:0.16 C:0.06 G:-60.8%	L:2.81 C:1.00 G:-64.3%
MDU5 L:71.80 C:40.18 G:-44.0%	L:0.73 C:0.59 G:-19.3%	L:4.00 C:3.12 G:-22.2%	L:18.01 C:14.79 G:-17.8%	L:1.17 C:0.96 G:-17.7%	L:19.45 C:8.10 G:-58.3%	L:5.87 C:3.97 G:-32.3%	L:21.64 C:7.61 G:-64.8%	L:0.25 C:0.11 G:-55.3%	L:0.68 C:0.93 G:36.4%
KKD2 L:61.54 C:30.90 G:-49.8%	L:0.10 C:0.20 G:93.9%	L:1.85 C:1.48 G:-19.9%	L:5.20 C:4.08 G:-21.6%	L:0.28 C:0.70 G:149.0%	L:17.33 C:7.61 G:-56.1%	L:4.52 C:4.21 G:-6.9%	L:30.75 C:11.05 G:-64.1%	L:0.28 C:0.11 G:-60.9%	L:1.22 C:1.47 G:20.2%
TRICHY-01									
L:2252.31 C:1979.81 G:-12.1%	L:20.13 C:15.72 G:-21.9%	L:50.00 C:44.41 G:-11.2%	L:565.77 C:535.22 G:-5.4%	L:14.82 C:28.97 G:95.5%	L:543.80 C:401.79 G:-26.1%	L:103.55 C:92.43 G:-10.7%	L:868.91 C:767.83 G:-11.6%	L:7.19 C:4.82 G:-33.0%	L:78.13 C:88.62 G:13.4%
NGT1 L:78.07 C:88.54 G:13.4%	L:0.66 C:0.62 G:-6.3%	L:1.82 C:2.41 G:31.9%	L:13.76 C:25.04 G:82.0%	L:0.99 C:1.60 G:61.3%	L:23.51 C:16.68 G:-29.1%	L:4.61 C:5.54 G:20.2%	L:30.66 C:33.07 G:7.9%	L:0.31 C:0.30 G:-0.7%	L:1.75 C:3.27 G:87.2%
TVR1 L:41.14 C:45.28 G:10.1%	L:0.31 C:0.32 G:1.9%	L:1.51 C:1.21 G:-20.3%	L:8.18 C:13.41 G:64.0%	L:0.56 C:0.82 G:45.9%	L:10.88 C:10.36 G:-4.8%	L:1.54 C:1.76 G:14.3%	L:16.87 C:16.07 G:-4.7%	L:0.14 C:0.14 G:-0.8%	L:1.14 C:1.19 G:4.4%
PDK1 L:42.78 C:45.03 G:5.3%	L:0.36 C:0.38 G:4.2%	L:1.33 C:0.61 G:-54.3%	L:3.90 C:10.38 G:166.3%	L:0.14 C:1.05 G:674.1%	L:9.83 C:9.29 G:-5.4%	L:2.02 C:2.29 G:13.7%	L:23.94 C:19.57 G:-18.2%	L:0.16 C:0.12 G:-26.7%	L:1.12 C:1.34 G:20.1%
MSI1 L:50.88 C:53.32 G:4.8%	L:1.18 C:0.90 G:-24.2%	L:1.12 C:0.94 G:-16.0%	L:17.54 C:18.75 G:6.9%	L:0.72 C:1.00 G:39.1%	L:13.49 C:9.09 G:-32.6%	L:2.05 C:1.67 G:-18.6%	L:13.16 C:16.33 G:24.1%	L:0.12 C:0.12 G:-3.1%	L:1.50 C:4.52 G:202.4%
KRN1 L:42.15 C:43.89 G:4.1%	L:0.62 C:1.12 G:80.5%	L:1.19 C:1.16 G:-2.0%	L:14.11 C:23.63 G:67.5%	L:0.55 C:1.08 G:97.0%	L:8.15 C:6.58 G:-19.4%	L:2.05 C:1.22 G:-40.5%	L:13.16 C:7.78 G:-40.9%	L:0.10 C:0.07 G:-32.3%	L:2.22 C:1.25 G:-43.5%
TYR1 L:82.97 C:85.70 G:3.3%	L:1.02 C:0.92 G:-10.1%	L:1.37 C:1.09 G:-20.4%	L:29.72 C:43.19 G:45.3%	L:0.32 C:1.26 G:289.4%	L:16.00 C:13.95 G:-12.8%	L:5.07 C:4.07 G:-19.7%	L:25.00 C:18.52 G:-25.9%	L:0.12 C:0.09 G:-20.6%	L:4.35 C:2.61 G:-40.0%

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Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:69.71 C:69.58 G:-0.2%	L:0.61 C:0.32 G:-47.7%	L:1.91 C:2.76 G:44.8%	L:13.90 C:11.13 G:-19.9%	L:0.57 C:0.91 G:57.4%	L:19.25 C:19.28 G:0.2%	L:3.86 C:4.68 G:21.3%	L:28.55 C:28.41 G:-0.5%	L:0.30 C:0.15 G:-50.5%	L:0.77 C:1.95 G:154.2%
ORU1 L:45.85 C:45.65 G:-0.4%	L:0.67 C:0.86 G:29.1%	L:0.82 C:0.98 G:18.8%	L:15.19 C:19.36 G:27.5%	L:0.47 C:1.04 G:122.7%	L:10.06 C:10.38 G:3.2%	L:2.33 C:2.16 G:-7.5%	L:15.27 C:10.33 G:-32.4%	L:0.13 C:0.13 G:5.5%	L:0.91 C:0.40 G:-55.9%
TVR2 L:104.17 C:98.47 G:-5.5%	L:1.26 C:0.72 G:-42.9%	L:2.64 C:3.53 G:33.9%	L:21.56 C:23.00 G:6.7%	L:0.33 C:1.11 G:234.4%	L:24.03 C:24.47 G:1.9%	L:6.07 C:5.30 G:-12.7%	L:41.74 C:36.31 G:-13.0%	L:0.34 C:0.30 G:-13.8%	L:6.20 C:3.73 G:-39.8%
MVM1 L:110.85 C:104.28 G:-5.9%	L:1.51 C:0.44 G:-70.5%	L:2.47 C:3.54 G:43.4%	L:20.45 C:15.79 G:-22.8%	L:0.51 C:2.02 G:292.1%	L:28.90 C:22.96 G:-20.6%	L:6.25 C:8.21 G:31.3%	L:47.20 C:43.31 G:-8.2%	L:0.54 C:0.43 G:-19.3%	L:3.02 C:7.57 G:150.5%
PTK1 L:103.13 C:94.20 G:-8.7%	L:0.64 C:0.66 G:3.2%	L:2.96 C:1.30 G:-55.9%	L:17.83 C:21.20 G:18.9%	L:0.73 C:0.99 G:36.4%	L:25.45 C:20.61 G:-19.0%	L:6.42 C:4.00 G:-37.7%	L:41.17 C:38.04 G:-7.6%	L:0.30 C:0.23 G:-22.7%	L:7.65 C:7.17 G:-6.2%
TTP1 L:65.63 C:58.09 G:-11.5%	L:1.29 C:0.77 G:-40.8%	L:1.40 C:0.96 G:-31.7%	L:26.52 C:26.84 G:1.2%	L:0.42 C:1.25 G:195.5%	L:9.13 C:7.82 G:-14.4%	L:3.65 C:1.95 G:-46.5%	L:19.61 C:15.26 G:-22.2%	L:0.12 C:0.12 G:-2.8%	L:3.47 C:3.14 G:-9.7%
JKM1 L:67.74 C:59.58 G:-12.0%	L:1.08 C:0.85 G:-21.0%	L:2.09 C:1.41 G:-32.4%	L:20.41 C:21.00 G:2.9%	L:0.49 C:1.11 G:123.8%	L:14.96 C:11.54 G:-22.9%	L:3.63 C:3.28 G:-9.6%	L:20.24 C:16.33 G:-19.3%	L:0.21 C:0.14 G:-35.0%	L:4.62 C:3.92 G:-15.2%
PBR2 L:146.22 C:127.76 G:-12.6%	L:1.06 C:0.75 G:-29.8%	L:3.83 C:3.37 G:-12.0%	L:42.58 C:36.69 G:-13.8%	L:1.16 C:1.83 G:57.8%	L:36.64 C:32.00 G:-12.7%	L:5.78 C:5.36 G:-7.3%	L:49.06 C:40.97 G:-16.5%	L:0.42 C:0.15 G:-64.0%	L:5.70 C:6.65 G:16.7%
TNJ2 L:118.88 C:103.14 G:-13.2%	L:0.94 C:0.58 G:-38.5%	L:2.82 C:2.72 G:-3.5%	L:22.81 C:19.68 G:-13.7%	L:1.23 C:1.18 G:-4.3%	L:28.53 C:23.05 G:-19.2%	L:7.78 C:5.43 G:-30.3%	L:49.06 C:44.97 G:-8.3%	L:0.32 C:0.27 G:-15.6%	L:5.39 C:5.26 G:-2.3%
TRY1 L:486.86 C:416.15 G:-14.5%	L:2.30 C:2.40 G:4.4%	L:9.15 C:6.43 G:-29.8%	L:146.72 C:109.98 G:-25.0%	L:2.21 C:4.51 G:104.3%	L:120.06 C:67.20 G:-44.0%	L:12.92 C:10.94 G:-15.3%	L:177.50 C:196.20 G:10.5%	L:1.46 C:0.84 G:-42.2%	L:14.55 C:17.65 G:21.3%
KUM1 L:143.83 C:120.38 G:-16.3%	L:0.76 C:0.64 G:-15.5%	L:2.46 C:2.16 G:-12.5%	L:30.65 C:21.75 G:-29.0%	L:0.99 C:2.20 G:123.1%	L:32.11 C:24.31 G:-24.3%	L:6.71 C:7.35 G:9.6%	L:67.62 C:56.72 G:-16.1%	L:0.61 C:0.43 G:-28.6%	L:1.93 C:4.82 G:149.8%
AYR1 L:66.17 C:50.73 G:-23.3%	L:0.53 C:0.57 G:7.5%	L:1.09 C:0.72 G:-34.0%	L:23.27 C:20.61 G:-11.4%	L:0.39 C:0.68 G:73.2%	L:11.29 C:10.42 G:-7.7%	L:1.61 C:1.49 G:-7.1%	L:25.60 C:13.52 G:-47.2%	L:0.07 C:0.02 G:-78.5%	L:2.32 C:2.71 G:16.6%
KIK1 L:81.41 C:59.21 G:-27.3%	L:0.49 C:0.22 G:-54.6%	L:1.53 C:1.31 G:-14.4%	L:7.70 C:6.37 G:-17.2%	L:0.34 C:0.77 G:129.0%	L:29.68 C:15.49 G:-47.8%	L:6.01 C:5.45 G:-9.3%	L:32.80 C:26.54 G:-19.1%	L:0.35 C:0.26 G:-27.1%	L:2.52 C:2.80 G:11.0%
TNJ1 L:166.64 C:118.37 G:-29.0%	L:1.89 C:0.64 G:-66.3%	L:3.62 C:4.00 G:10.5%	L:40.62 C:27.63 G:-32.0%	L:0.97 C:1.43 G:47.5%	L:38.33 C:25.74 G:-32.8%	L:7.56 C:6.52 G:-13.8%	L:68.46 C:48.15 G:-29.7%	L:0.48 C:0.31 G:-34.9%	L:4.70 C:3.94 G:-16.1%
APM1 L:38.78 C:27.34 G:-29.5%	L:0.37 C:0.26 G:-27.7%	L:0.89 C:0.53 G:-40.3%	L:10.73 C:6.81 G:-36.6%	L:0.25 C:0.30 G:21.3%	L:10.07 C:8.44 G:-16.2%	L:2.96 C:1.60 G:-46.1%	L:12.64 C:8.60 G:-32.0%	L:0.07 C:0.04 G:-37.4%	L:0.80 C:0.75 G:-5.6%
PBR1 L:52.19 C:34.57 G:-33.8%	L:0.49 C:0.67 G:37.6%	L:1.22 C:0.90 G:-26.7%	L:12.97 C:9.63 G:-25.8%	L:0.17 C:0.46 G:163.7%	L:11.36 C:7.72 G:-32.0%	L:1.75 C:1.55 G:-11.5%	L:23.29 C:12.95 G:-44.4%	L:0.21 C:0.07 G:-65.5%	L:0.73 C:0.63 G:-13.7%
TRY2 L:46.26 C:30.55 G:-34.0%	L:0.08 C:0.11 G:34.3%	L:0.75 C:0.38 G:-49.8%	L:4.66 C:3.34 G:-28.4%	L:0.31 C:0.39 G:26.3%	L:12.10 C:4.42 G:-63.5%	L:0.92 C:0.60 G:-35.1%	L:26.32 C:19.88 G:-24.5%	L:0.33 C:0.09 G:-71.5%	L:0.79 C:1.35 G:69.6%

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Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1504.82 C:1381.89 G:-8.2%	L:15.84 C:17.91 G:13.0%	L:43.69 C:39.25 G:-10.2%	L:311.78 C:362.71 G:16.3%	L:15.93 C:26.41 G:65.8%	L:498.68 C:347.65 G:-30.3%	L:116.34 C:93.70 G:-19.5%	L:436.03 C:401.34 G:-8.0%	L:4.14 C:4.25 G:2.6%	L:62.38 C:88.67 G:42.2%
PPI1 L:21.54 C:38.24 G:77.5%	L:0.48 C:0.75 G:54.8%	L:0.80 C:0.79 G:-2.0%	L:7.12 C:17.67 G:148.3%	L:0.39 C:1.02 G:158.6%	L:5.86 C:7.01 G:19.6%	L:2.02 C:1.88 G:-7.0%	L:4.19 C:7.26 G:73.2%	L:0.07 C:0.09 G:21.7%	L:0.61 C:1.78 G:193.5%
PDM1 L:21.75 C:28.19 G:29.6%	L:0.44 C:0.30 G:-31.5%	L:0.68 C:1.42 G:109.1%	L:7.37 C:7.02 G:-4.8%	L:0.14 C:0.22 G:57.6%	L:6.22 C:8.14 G:30.8%	L:1.64 C:1.45 G:-11.5%	L:4.44 C:7.83 G:76.4%	L:0.04 C:0.08 G:130.6%	L:0.78 C:1.72 G:120.6%
KGI1 L:46.78 C:56.73 G:21.3%	L:1.43 C:1.25 G:-12.8%	L:0.68 C:0.80 G:18.7%	L:26.32 C:36.94 G:40.4%	L:0.71 C:0.61 G:-14.6%	L:6.95 C:7.01 G:0.9%	L:1.59 C:0.88 G:-44.8%	L:6.41 C:5.92 G:-7.7%	L:0.00 C:0.01 G:0.0%	L:2.69 C:3.32 G:23.4%
SYM2 L:33.63 C:39.52 G:17.5%	L:0.54 C:0.29 G:-46.3%	L:1.08 C:1.83 G:69.6%	L:7.93 C:7.98 G:0.6%	L:0.23 C:0.63 G:177.2%	L:9.58 C:10.29 G:7.4%	L:2.02 C:2.01 G:-0.4%	L:9.87 C:12.49 G:26.5%	L:0.13 C:0.17 G:29.9%	L:2.24 C:3.82 G:70.4%
CNR1 L:46.09 C:53.70 G:16.5%	L:0.94 C:1.35 G:42.8%	L:0.27 C:0.60 G:121.1%	L:15.91 C:26.73 G:68.0%	L:1.12 C:1.22 G:8.6%	L:10.66 C:9.57 G:-10.2%	L:5.24 C:2.36 G:-55.0%	L:8.46 C:8.46 G:0.0%	L:0.00 C:0.00 G:53.9%	L:3.48 C:3.42 G:-1.7%
GBM1 L:44.75 C:52.00 G:16.2%	L:0.55 C:0.79 G:43.5%	L:0.55 C:0.73 G:33.2%	L:11.84 C:21.03 G:77.6%	L:0.17 C:1.07 G:516.2%	L:12.49 C:9.27 G:-25.8%	L:1.55 C:1.09 G:-29.4%	L:13.29 C:14.33 G:7.8%	L:0.17 C:0.14 G:-14.8%	L:4.15 C:3.56 G:-14.1%
DPM2 L:43.32 C:44.59 G:2.9%	L:0.56 C:0.32 G:-43.6%	L:1.33 C:0.86 G:-35.4%	L:11.48 C:9.08 G:-20.9%	L:0.16 C:0.73 G:358.9%	L:11.56 C:11.37 G:-1.6%	L:4.00 C:3.43 G:-14.2%	L:10.99 C:13.61 G:23.9%	L:0.15 C:0.18 G:24.3%	L:3.10 C:5.01 G:61.8%
UAM1 L:95.91 C:96.38 G:0.5%	L:0.72 C:1.55 G:117.3%	L:2.74 C:1.32 G:-51.8%	L:24.66 C:35.78 G:45.1%	L:1.60 C:1.30 G:-18.7%	L:20.74 C:15.19 G:-26.8%	L:5.15 C:5.75 G:11.5%	L:33.65 C:25.88 G:-23.1%	L:0.00 C:0.01 G:0.0%	L:6.65 C:9.60 G:44.4%
GDR1 L:34.71 C:34.51 G:-0.6%	L:0.51 C:0.96 G:87.9%	L:0.08 C:0.38 G:377.2%	L:14.64 C:15.44 G:5.5%	L:0.32 C:0.56 G:75.3%	L:7.62 C:6.52 G:-14.4%	L:1.05 C:0.50 G:-52.1%	L:7.71 C:8.16 G:5.9%	L:0.01 C:0.00 G:-100.0%	L:2.77 C:1.99 G:-28.2%
SNR1 L:55.08 C:53.54 G:-2.8%	L:0.45 C:0.52 G:15.8%	L:2.86 C:2.61 G:-8.8%	L:4.37 C:8.22 G:88.0%	L:0.41 C:1.59 G:286.4%	L:25.82 C:20.49 G:-20.7%	L:5.05 C:5.68 G:12.5%	L:14.36 C:12.19 G:-15.1%	L:0.23 C:0.21 G:-5.1%	L:1.52 C:2.02 G:32.5%
SUL1 L:35.68 C:34.19 G:-4.2%	L:0.40 C:0.53 G:34.9%	L:0.84 C:1.78 G:112.6%	L:4.42 C:2.54 G:-42.4%	L:0.50 C:0.96 G:92.2%	L:10.10 C:13.38 G:32.5%	L:4.70 C:3.74 G:-20.3%	L:12.62 C:9.06 G:-28.2%	L:0.10 C:0.10 G:7.7%	L:2.03 C:2.09 G:3.0%
ANR1 L:15.18 C:14.45 G:-4.8%	L:0.24 C:0.26 G:7.8%	L:0.41 C:0.36 G:-11.4%	L:2.28 C:2.74 G:20.4%	L:0.02 C:0.37 G:1730.4%	L:3.84 C:4.03 G:5.0%	L:1.28 C:0.99 G:-22.3%	L:6.37 C:4.65 G:-26.9%	L:0.03 C:0.04 G:57.2%	L:0.73 C:1.00 G:37.7%
CBE2 L:257.24 C:244.89 G:-4.8%	L:2.20 C:2.44 G:11.2%	L:6.89 C:6.34 G:-8.0%	L:45.04 C:58.81 G:30.6%	L:1.98 C:4.53 G:129.2%	L:89.03 C:62.01 G:-30.4%	L:15.56 C:14.02 G:-9.9%	L:86.79 C:82.07 G:-5.4%	L:1.02 C:0.95 G:-7.2%	L:8.74 C:13.72 G:57.0%
KMR1 L:97.12 C:90.07 G:-7.3%	L:0.97 C:1.58 G:63.6%	L:3.92 C:3.17 G:-19.2%	L:12.02 C:22.63 G:88.2%	L:2.26 C:1.96 G:-13.3%	L:35.38 C:20.62 G:-41.7%	L:8.92 C:8.96 G:0.4%	L:27.96 C:25.04 G:-10.5%	L:0.10 C:0.34 G:227.0%	L:5.59 C:5.79 G:3.5%
UMP1 L:41.40 C:37.63 G:-9.1%	L:0.23 C:0.12 G:-48.0%	L:1.37 C:0.70 G:-48.5%	L:7.09 C:3.19 G:-55.0%	L:0.20 C:0.47 G:135.2%	L:16.68 C:12.25 G:-26.6%	L:3.77 C:2.23 G:-40.8%	L:10.60 C:15.96 G:50.6%	L:0.17 C:0.19 G:10.5%	L:1.29 C:2.51 G:93.7%

Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGM1 L:37.88 C:33.61 G:-11.3%	L:0.56 C:0.55 G:-1.1%	L:1.16 C:0.63 G:-45.8%	L:10.54 C:12.06 G:14.4%	L:0.94 C:0.52 G:-44.7%	L:11.96 C:8.90 G:-25.5%	L:3.00 C:2.11 G:-29.8%	L:8.48 C:6.75 G:-20.4%	L:0.11 C:0.11 G:3.7%	L:1.14 C:1.98 G:73.3%
MPM1 L:55.58 C:49.00 G:-11.8%	L:0.33 C:0.45 G:38.2%	L:2.70 C:2.13 G:-21.2%	L:6.35 C:7.66 G:20.7%	L:0.38 C:1.17 G:207.9%	L:18.83 C:12.42 G:-34.0%	L:6.98 C:4.01 G:-42.5%	L:17.66 C:18.67 G:5.7%	L:0.18 C:0.12 G:-35.4%	L:2.18 C:2.37 G:8.6%
CBE3 L:29.23 C:25.46 G:-12.9%	L:0.38 C:0.36 G:-5.3%	L:0.96 C:0.55 G:-43.0%	L:3.86 C:2.32 G:-39.8%	L:0.21 C:1.33 G:523.2%	L:10.70 C:7.88 G:-26.4%	L:3.87 C:2.17 G:-43.9%	L:8.67 C:7.40 G:-14.6%	L:0.18 C:0.14 G:-24.3%	L:0.40 C:3.31 G:736.6%
TPR1 L:81.58 C:70.99 G:-13.0%	L:0.81 C:0.73 G:-9.4%	L:0.75 C:1.34 G:77.7%	L:25.18 C:17.17 G:-31.8%	L:1.53 C:0.56 G:-63.7%	L:28.31 C:18.39 G:-35.0%	L:5.60 C:4.37 G:-22.0%	L:16.98 C:24.55 G:44.6%	L:0.25 C:0.25 G:-0.9%	L:2.16 C:3.63 G:68.4%
PLI1 L:73.38 C:57.85 G:-21.2%	L:0.44 C:0.30 G:-32.8%	L:2.67 C:2.63 G:-1.7%	L:6.72 C:6.80 G:1.1%	L:0.54 C:1.03 G:91.3%	L:31.10 C:14.72 G:-52.7%	L:7.05 C:4.64 G:-34.1%	L:22.33 C:23.43 G:4.9%	L:0.20 C:0.22 G:13.0%	L:2.33 C:4.08 G:75.1%
CBE1 L:52.05 C:40.45 G:-22.3%	L:0.37 C:0.52 G:42.3%	L:1.99 C:2.48 G:24.3%	L:5.38 C:5.43 G:0.9%	L:0.32 C:1.50 G:364.1%	L:18.65 C:12.55 G:-32.7%	L:4.75 C:5.46 G:15.0%	L:19.52 C:10.12 G:-48.1%	L:0.33 C:0.24 G:-29.0%	L:0.73 C:2.15 G:194.8%
TPR2 L:111.34 C:83.35 G:-25.1%	L:1.08 C:0.69 G:-36.5%	L:2.14 C:1.73 G:-19.1%	L:29.40 C:22.22 G:-24.4%	L:0.53 C:0.96 G:80.3%	L:37.28 C:23.31 G:-37.5%	L:5.81 C:4.20 G:-27.7%	L:32.35 C:26.31 G:-18.6%	L:0.14 C:0.27 G:89.3%	L:2.59 C:3.64 G:40.8%
AVI1 L:50.99 C:35.08 G:-31.2%	L:0.45 C:0.41 G:-8.6%	L:1.34 C:1.31 G:-2.2%	L:8.99 C:5.61 G:-37.6%	L:0.37 C:0.65 G:75.7%	L:19.26 C:9.21 G:-52.1%	L:4.71 C:2.76 G:-41.4%	L:15.11 C:11.68 G:-22.7%	L:0.06 C:0.14 G:121.6%	L:0.71 C:3.32 G:369.2%
CBE4 L:122.62 C:67.48 G:-45.0%	L:0.78 C:0.90 G:14.4%	L:5.50 C:2.78 G:-49.5%	L:12.87 C:7.62 G:-40.8%	L:0.89 C:1.46 G:64.1%	L:50.07 C:23.13 G:-53.8%	L:11.03 C:9.00 G:-18.4%	L:37.24 C:19.52 G:-47.6%	L:0.46 C:0.23 G:-50.1%	L:3.78 C:2.84 G:-25.0%
WEST-02									
L:2085.62 C:1853.63 G:-11.1%	L:24.89 C:19.67 G:-21.0%	L:45.51 C:43.71 G:-4.0%	L:675.56 C:647.59 G:-4.1%	L:17.72 C:24.10 G:36.0%	L:554.59 C:436.60 G:-21.3%	L:99.61 C:94.55 G:-5.1%	L:593.87 C:491.77 G:-17.2%	L:6.56 C:5.37 G:-18.2%	L:67.30 C:90.27 G:34.1%
SGI1 L:34.70 C:54.53 G:57.1%	L:0.56 C:1.05 G:87.2%	L:0.53 C:1.03 G:95.9%	L:16.78 C:28.19 G:68.0%	L:0.34 C:0.62 G:82.1%	L:9.24 C:9.02 G:-2.3%	L:1.38 C:2.02 G:46.2%	L:4.81 C:12.21 G:154.1%	L:0.00 C:0.09 G:0.0%	L:1.08 C:0.30 G:-71.9%
PMP1 L:41.65 C:52.50 G:26.1%	L:0.79 C:0.88 G:11.0%	L:0.83 C:1.03 G:23.3%	L:22.48 C:30.16 G:34.2%	L:0.88 C:0.46 G:-47.3%	L:6.96 C:6.79 G:-2.3%	L:1.78 C:1.85 G:4.0%	L:6.96 C:8.13 G:16.7%	L:0.08 C:0.10 G:25.5%	L:0.89 C:3.11 G:249.9%
OML1 L:61.52 C:73.18 G:19.0%	L:0.73 C:0.83 G:12.5%	L:1.33 C:1.01 G:-23.6%	L:27.33 C:37.66 G:37.8%	L:0.68 C:1.11 G:63.0%	L:15.11 C:12.35 G:-18.3%	L:2.36 C:2.99 G:26.8%	L:12.69 C:13.97 G:10.1%	L:0.22 C:0.17 G:-22.2%	L:1.07 C:3.10 G:189.4%
NKL2 L:108.20 C:126.27 G:16.7%	L:0.78 C:1.13 G:45.8%	L:1.19 C:2.27 G:90.5%	L:28.05 C:29.05 G:3.6%	L:0.38 C:2.09 G:454.5%	L:32.27 C:33.95 G:5.2%	L:4.23 C:5.69 G:34.3%	L:38.42 C:44.50 G:15.8%	L:0.49 C:0.46 G:-4.7%	L:2.40 C:7.13 G:196.6%
TRM1 L:91.01 C:95.75 G:5.2%	L:1.03 C:0.93 G:-9.6%	L:2.04 C:2.50 G:22.7%	L:35.19 C:46.67 G:32.6%	L:0.74 C:0.67 G:-9.8%	L:27.22 C:21.06 G:-22.6%	L:4.28 C:4.03 G:-5.8%	L:18.92 C:17.00 G:-10.2%	L:0.41 C:0.26 G:-38.2%	L:1.18 C:2.63 G:122.5%
MCR1 L:60.59 C:62.55 G:3.2%	L:1.09 C:0.75 G:-31.4%	L:2.21 C:1.60 G:-27.5%	L:23.11 C:25.97 G:12.4%	L:0.62 C:0.69 G:11.2%	L:15.29 C:17.26 G:12.9%	L:3.11 C:2.64 G:-15.1%	L:12.38 C:9.63 G:-22.2%	L:0.21 C:0.25 G:16.6%	L:2.57 C:3.76 G:46.5%



TN Product Manager A2A Report 29/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 29-09-2024

MTD : 01-09-2025 To 29-09-2025

LMTD Sales

22,393.51 L

MTD Sales

21,596.21 L

Growth

-3.56 %

A2A Growth

-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR2 L:127.48 C:130.71 G:2.5%	L:1.48 C:1.61 G:8.5%	L:4.24 C:4.23 G:-0.2%	L:38.06 C:36.92 G:-3.0%	L:0.59 C:1.11 G:87.7%	L:39.19 C:37.08 G:-5.4%	L:6.70 C:7.59 G:13.4%	L:30.50 C:34.69 G:13.7%	L:0.01 C:0.34 G:5672.4%	L:6.72 C:7.13 G:6.2%
EDP1 L:29.91 C:30.48 G:1.9%	L:0.28 C:0.43 G:56.0%	L:0.51 C:0.49 G:-3.2%	L:8.95 C:15.23 G:70.2%	L:0.36 C:0.17 G:-53.1%	L:8.30 C:5.11 G:-38.4%	L:0.94 C:1.07 G:14.0%	L:8.96 C:7.34 G:-18.1%	L:0.08 C:0.08 G:2.2%	L:1.53 C:0.55 G:-63.9%
VPD1 L:74.35 C:74.07 G:-0.4%	L:0.91 C:0.77 G:-15.1%	L:1.64 C:1.09 G:-33.9%	L:31.27 C:26.73 G:-14.5%	L:1.21 C:2.32 G:92.0%	L:16.86 C:18.64 G:10.6%	L:3.22 C:4.07 G:26.4%	L:17.47 C:17.40 G:-0.4%	L:0.26 C:0.27 G:2.5%	L:1.50 C:2.77 G:85.4%
KVP1 L:40.23 C:39.68 G:-1.4%	L:0.80 C:0.43 G:-46.1%	L:1.04 C:1.51 G:45.5%	L:13.40 C:12.41 G:-7.4%	L:0.29 C:0.51 G:75.4%	L:11.62 C:10.36 G:-10.9%	L:2.09 C:3.14 G:50.5%	L:7.08 C:9.21 G:30.1%	L:0.10 C:0.08 G:-22.6%	L:3.82 C:2.03 G:-46.8%
DPR1 L:36.25 C:34.02 G:-6.2%	L:0.36 C:0.32 G:-10.6%	L:0.85 C:0.96 G:12.9%	L:12.04 C:11.28 G:-6.3%	L:0.12 C:0.40 G:225.0%	L:7.96 C:7.78 G:-2.3%	L:1.44 C:1.35 G:-6.8%	L:11.58 C:8.37 G:-27.8%	L:0.10 C:0.09 G:-15.4%	L:1.78 C:3.47 G:94.6%
SLM2 L:60.51 C:56.31 G:-6.9%	L:0.54 C:0.67 G:24.6%	L:1.58 C:0.92 G:-41.6%	L:13.09 C:15.96 G:22.0%	L:0.77 C:0.64 G:-17.1%	L:18.17 C:14.10 G:-22.4%	L:3.69 C:3.47 G:-6.0%	L:19.73 C:18.82 G:-4.6%	L:0.31 C:0.21 G:-32.9%	L:2.63 C:1.52 G:-42.3%
HRR1 L:50.24 C:46.40 G:-7.6%	L:1.16 C:0.98 G:-16.1%	L:0.47 C:1.42 G:204.2%	L:30.69 C:27.45 G:-10.6%	L:0.27 C:0.58 G:116.4%	L:7.25 C:4.11 G:-43.4%	L:2.74 C:1.99 G:-27.3%	L:6.82 C:7.35 G:7.7%	L:0.08 C:0.08 G:1.0%	L:0.75 C:2.46 G:225.5%
HSR1 L:87.89 C:80.07 G:-8.9%	L:0.83 C:0.44 G:-46.6%	L:2.61 C:1.89 G:-27.7%	L:26.80 C:21.89 G:-18.3%	L:0.21 C:1.22 G:496.7%	L:31.56 C:26.45 G:-16.2%	L:6.10 C:4.43 G:-27.3%	L:17.12 C:20.49 G:19.7%	L:0.00 C:0.17 G:32543.6%	L:2.67 C:3.08 G:15.3%
BMD1 L:44.73 C:40.50 G:-9.4%	L:0.91 C:0.62 G:-32.0%	L:0.75 C:0.79 G:4.7%	L:17.15 C:18.24 G:6.4%	L:0.17 C:0.59 G:247.8%	L:12.44 C:8.15 G:-34.5%	L:2.34 C:2.84 G:21.1%	L:9.35 C:7.73 G:-17.3%	L:0.13 C:0.10 G:-24.9%	L:1.48 C:1.45 G:-2.2%
PLC1 L:44.71 C:39.08 G:-12.6%	L:0.65 C:0.51 G:-22.0%	L:1.40 C:0.72 G:-48.8%	L:16.81 C:20.14 G:19.8%	L:0.37 C:0.28 G:-24.2%	L:8.99 C:6.19 G:-31.1%	L:3.36 C:2.00 G:-40.5%	L:12.04 C:7.78 G:-35.4%	L:0.09 C:0.08 G:-19.1%	L:0.99 C:1.38 G:39.4%
VKL1 L:36.42 C:31.58 G:-13.3%	L:0.67 C:0.44 G:-33.9%	L:0.84 C:0.69 G:-17.2%	L:10.35 C:10.42 G:0.7%	L:0.55 C:0.64 G:16.7%	L:10.35 C:8.22 G:-20.6%	L:2.34 C:2.30 G:-1.8%	L:8.84 C:6.22 G:-29.6%	L:0.14 C:0.10 G:-32.5%	L:2.34 C:2.55 G:8.9%
ERD2 L:115.49 C:99.35 G:-14.0%	L:0.65 C:1.00 G:53.3%	L:2.80 C:3.28 G:16.8%	L:14.59 C:11.57 G:-20.7%	L:1.15 C:1.66 G:44.0%	L:37.18 C:33.32 G:-10.4%	L:5.73 C:6.53 G:13.9%	L:50.12 C:37.42 G:-25.4%	L:0.68 C:0.46 G:-32.2%	L:2.58 C:4.12 G:59.8%
EPI1 L:59.02 C:46.89 G:-20.6%	L:0.77 C:0.66 G:-13.8%	L:1.21 C:1.38 G:13.2%	L:22.15 C:19.64 G:-11.3%	L:0.76 C:0.60 G:-20.6%	L:16.24 C:10.49 G:-35.4%	L:2.98 C:2.85 G:-4.4%	L:12.85 C:10.82 G:-15.7%	L:0.20 C:0.13 G:-34.5%	L:1.86 C:0.31 G:-83.3%
DPR2 L:45.10 C:35.70 G:-20.8%	L:0.48 C:0.47 G:-3.5%	L:1.10 C:1.30 G:18.2%	L:18.02 C:14.13 G:-21.6%	L:0.29 C:0.54 G:86.2%	L:11.38 C:6.11 G:-46.3%	L:2.20 C:1.95 G:-11.4%	L:9.24 C:9.98 G:8.0%	L:0.15 C:0.08 G:-48.8%	L:2.24 C:1.14 G:-49.0%
TCG1 L:47.58 C:37.38 G:-21.4%	L:0.29 C:0.28 G:-4.9%	L:1.20 C:0.89 G:-25.9%	L:9.33 C:8.72 G:-6.5%	L:0.43 C:0.38 G:-13.0%	L:14.74 C:11.07 G:-25.0%	L:2.23 C:1.77 G:-20.6%	L:17.43 C:10.42 G:-40.2%	L:0.20 C:0.13 G:-34.2%	L:1.71 C:3.73 G:117.5%
MTR1 L:77.09 C:59.38 G:-23.0%	L:1.35 C:0.59 G:-56.5%	L:1.72 C:0.90 G:-47.6%	L:28.29 C:24.85 G:-12.2%	L:1.19 C:0.82 G:-30.4%	L:18.54 C:13.97 G:-24.6%	L:5.22 C:3.62 G:-30.7%	L:17.15 C:12.79 G:-25.4%	L:0.22 C:0.13 G:-41.4%	L:3.41 C:1.71 G:-49.9%
SLM1 L:210.27 C:161.54 G:-23.2%	L:2.38 C:1.23 G:-48.5%	L:3.55 C:2.62 G:-26.2%	L:76.01 C:67.89 G:-10.7%	L:1.40 C:1.11 G:-20.4%	L:46.21 C:23.96 G:-48.1%	L:7.48 C:6.30 G:-15.8%	L:69.73 C:51.04 G:-26.8%	L:0.55 C:0.36 G:-35.1%	L:2.94 C:7.03 G:139.5%



Information:

LMTD : 01-09-2024 To 29-09-2024
MTD : 01-09-2025 To 29-09-2025

LMTD Sales
22,393.51 L

MTD Sales
21,596.21 L

Growth
-3.56 %

A2A Growth
-11.01 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:87.04 C:66.86 G:-23.2%	L:1.23 C:0.51 G:-59.0%	L:1.47 C:1.98 G:35.2%	L:31.18 C:25.20 G:-19.2%	L:0.75 C:1.05 G:40.8%	L:20.15 C:16.35 G:-18.9%	L:2.66 C:4.13 G:55.2%	L:25.10 C:15.04 G:-40.1%	L:0.30 C:0.17 G:-42.1%	L:4.20 C:2.43 G:-42.2%
PDR1 L:36.13 C:25.83 G:-28.5%	L:0.41 C:0.17 G:-57.1%	L:0.68 C:0.39 G:-43.5%	L:7.09 C:4.10 G:-42.2%	L:0.20 C:0.46 G:131.0%	L:11.32 C:8.86 G:-21.7%	L:1.28 C:0.87 G:-32.4%	L:12.86 C:8.84 G:-31.3%	L:0.23 C:0.20 G:-16.2%	L:2.05 C:1.94 G:-5.4%
SLM3 L:100.12 C:71.48 G:-28.6%	L:0.82 C:0.74 G:-10.1%	L:1.11 C:1.54 G:38.5%	L:34.77 C:22.94 G:-34.0%	L:0.77 C:0.84 G:9.4%	L:26.88 C:16.50 G:-38.6%	L:4.35 C:3.32 G:-23.6%	L:28.96 C:19.50 G:-32.7%	L:0.34 C:0.23 G:-31.1%	L:2.13 C:5.86 G:174.9%
RSP1 L:56.79 C:40.49 G:-28.7%	L:0.59 C:0.28 G:-51.4%	L:1.28 C:0.49 G:-61.4%	L:14.86 C:7.07 G:-52.5%	L:0.53 C:0.59 G:11.5%	L:15.26 C:12.82 G:-16.0%	L:2.24 C:1.82 G:-18.6%	L:20.60 C:13.06 G:-36.6%	L:0.23 C:0.17 G:-26.2%	L:1.21 C:4.19 G:246.4%
ERD1 L:111.60 C:75.79 G:-32.1%	L:1.16 C:0.27 G:-76.4%	L:2.35 C:3.05 G:29.5%	L:15.14 C:7.73 G:-49.0%	L:1.01 C:1.11 G:10.2%	L:30.01 C:20.01 G:-33.3%	L:4.93 C:4.53 G:-8.1%	L:54.16 C:35.58 G:-34.3%	L:0.51 C:0.23 G:-54.8%	L:2.32 C:3.28 G:41.5%
KRI1 L:62.06 C:39.78 G:-35.9%	L:0.60 C:0.40 G:-32.6%	L:2.20 C:1.11 G:-49.7%	L:18.97 C:11.53 G:-39.2%	L:0.20 C:0.37 G:81.9%	L:16.57 C:10.81 G:-34.8%	L:3.53 C:1.83 G:-48.3%	L:17.34 C:9.90 G:-42.9%	L:0.02 C:0.08 G:330.0%	L:2.63 C:3.76 G:42.9%
KMM1 L:46.94 C:25.48 G:-45.7%	L:0.60 C:0.29 G:-51.7%	L:0.78 C:0.65 G:-16.5%	L:13.62 C:7.85 G:-42.4%	L:0.49 C:0.45 G:-8.0%	L:11.32 C:5.71 G:-49.5%	L:2.65 C:1.54 G:-41.9%	L:14.67 C:6.57 G:-55.2%	L:0.20 C:0.08 G:-62.0%	L:2.62 C:2.35 G:-10.2%