



Information:

LMTD : 01-08-2024 To 29-08-2024
MTD : 01-08-2025 To 29-08-2025

LMTD Sales
23,068.69 L

MTD Sales
26,868.95 L

Growth
16.47 %

A2A Growth
7.56 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:244.03 C:254.45 G:4.3%	L:504.03 C:580.57 G:15.2%	L:6999.65 C:6952.17 G:-0.7%	L:264.84 C:328.77 G:24.1%	L:5473.62 C:5984.27 G:9.3%	L:1034.62 C:1161.00 G:12.2%	L:7383.60 C:8016.97 G:8.6%	L:67.18 C:62.20 G:-7.4%	L:734.01 C:1082.34 G:47.5%
CHENNAI-01									
L:3516.99 C:3482.09 G:-1.0%	L:44.62 C:45.06 G:1.0%	L:85.29 C:95.42 G:11.9%	L:1086.28 C:921.10 G:-15.2%	L:59.23 C:43.08 G:-27.3%	L:745.85 C:809.20 G:8.5%	L:130.91 C:140.91 G:7.6%	L:1270.09 C:1298.66 G:2.2%	L:8.29 C:6.26 G:-24.5%	L:86.43 C:122.40 G:41.6%
CH45 L:92.67 C:121.45 G:31.1%	L:1.04 C:1.57 G:51.4%	L:2.50 C:2.39 G:-4.5%	L:19.98 C:28.61 G:43.2%	L:1.13 C:0.77 G:-31.7%	L:24.44 C:31.45 G:28.7%	L:4.25 C:6.03 G:41.9%	L:35.98 C:45.11 G:25.3%	L:0.28 C:0.08 G:-69.9%	L:3.07 C:5.44 G:77.2%
MRM1 L:87.91 C:114.75 G:30.5%	L:1.11 C:1.49 G:34.0%	L:1.35 C:2.17 G:60.1%	L:34.47 C:34.30 G:-0.5%	L:2.02 C:2.28 G:12.8%	L:15.95 C:23.23 G:45.7%	L:4.49 C:4.68 G:4.0%	L:26.18 C:41.09 G:57.0%	L:0.17 C:0.24 G:38.6%	L:2.17 C:5.29 G:143.3%
TKM1 L:58.13 C:74.20 G:27.7%	L:0.65 C:1.21 G:87.0%	L:0.83 C:1.91 G:130.7%	L:27.56 C:31.59 G:14.6%	L:0.98 C:1.42 G:45.4%	L:11.09 C:11.87 G:7.0%	L:2.41 C:3.29 G:36.6%	L:12.48 C:20.80 G:66.7%	L:0.09 C:0.10 G:5.1%	L:2.05 C:2.01 G:-1.6%
CH37 L:49.60 C:62.48 G:26.0%	L:0.90 C:0.82 G:-9.3%	L:0.54 C:1.26 G:134.5%	L:18.39 C:22.20 G:20.7%	L:1.57 C:0.72 G:-54.2%	L:12.07 C:16.65 G:37.9%	L:1.50 C:1.94 G:29.4%	L:13.24 C:16.76 G:26.6%	L:0.22 C:0.11 G:-50.7%	L:1.17 C:2.03 G:72.6%
CH30 L:146.32 C:173.82 G:18.8%	L:2.09 C:0.95 G:-54.4%	L:2.45 C:3.23 G:31.7%	L:35.54 C:49.81 G:40.2%	L:1.17 C:1.18 G:1.0%	L:30.98 C:37.48 G:21.0%	L:4.39 C:4.64 G:5.7%	L:64.72 C:66.70 G:3.1%	L:0.18 C:0.07 G:-59.6%	L:4.80 C:9.77 G:103.3%
GUD1 L:113.47 C:126.80 G:11.7%	L:1.65 C:1.36 G:-17.3%	L:3.92 C:3.52 G:-10.4%	L:32.58 C:24.24 G:-25.6%	L:2.90 C:2.49 G:-14.2%	L:25.83 C:34.50 G:33.6%	L:5.04 C:5.09 G:1.0%	L:38.68 C:49.27 G:27.4%	L:0.22 C:0.23 G:4.5%	L:2.66 C:6.11 G:129.9%
KNR1 L:79.76 C:87.50 G:9.7%	L:1.52 C:1.39 G:-8.7%	L:1.25 C:1.40 G:12.1%	L:27.20 C:33.81 G:24.3%	L:1.06 C:1.20 G:12.8%	L:16.97 C:13.23 G:-22.0%	L:2.60 C:1.99 G:-23.4%	L:26.60 C:30.77 G:15.7%	L:0.17 C:0.10 G:-42.8%	L:2.38 C:3.61 G:51.4%
MC10 L:33.99 C:37.28 G:9.7%	L:1.60 C:1.26 G:-21.5%	L:0.00 C:0.08 G:0.0%	L:30.97 C:32.41 G:4.7%	L:0.28 C:0.18 G:-36.2%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:1.11 C:2.57 G:131.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
GUD2 L:108.17 C:117.69 G:8.8%	L:1.03 C:1.32 G:27.4%	L:2.14 C:2.42 G:13.3%	L:43.63 C:38.39 G:-12.0%	L:1.03 C:0.46 G:-55.5%	L:19.92 C:24.29 G:21.9%	L:3.81 C:4.06 G:6.4%	L:32.34 C:42.80 G:32.3%	L:0.19 C:0.09 G:-52.6%	L:4.07 C:3.87 G:-4.8%
CH14 L:230.35 C:248.32 G:7.8%	L:2.87 C:2.30 G:-20.1%	L:5.87 C:8.54 G:45.4%	L:66.23 C:74.50 G:12.5%	L:6.51 C:3.75 G:-42.4%	L:44.41 C:53.81 G:21.2%	L:5.55 C:5.00 G:-10.0%	L:95.23 C:90.42 G:-5.1%	L:0.49 C:0.60 G:21.9%	L:3.17 C:9.39 G:196.3%
CH35 L:88.82 C:94.39 G:6.3%	L:1.19 C:1.91 G:60.9%	L:1.89 C:2.46 G:30.1%	L:35.57 C:33.01 G:-7.2%	L:2.47 C:0.64 G:-74.2%	L:17.83 C:21.64 G:21.4%	L:2.83 C:3.43 G:20.9%	L:24.43 C:26.07 G:6.7%	L:0.14 C:0.17 G:26.5%	L:2.48 C:5.07 G:104.0%
CH11 L:130.33 C:136.18 G:4.5%	L:1.04 C:0.73 G:-29.4%	L:3.02 C:4.59 G:51.8%	L:41.19 C:15.77 G:-61.7%	L:2.05 C:0.93 G:-54.4%	L:24.48 C:24.68 G:0.8%	L:4.82 C:5.48 G:13.7%	L:52.02 C:80.17 G:54.1%	L:0.10 C:0.23 G:130.0%	L:1.62 C:3.60 G:122.3%
SKL1 L:79.49 C:82.84 G:4.2%	L:0.85 C:1.23 G:45.3%	L:2.30 C:2.06 G:-10.6%	L:28.05 C:19.45 G:-30.7%	L:1.35 C:1.24 G:-8.4%	L:18.16 C:24.60 G:35.5%	L:2.42 C:2.57 G:6.1%	L:25.34 C:30.05 G:18.6%	L:0.16 C:0.12 G:-28.6%	L:0.86 C:1.53 G:78.7%



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CH28 L:132.86 C:136.33 G:2.6%	L:1.34 C:1.19 G:-11.1%	L:4.01 C:4.31 G:7.3%	L:24.70 C:23.04 G:-6.7%	L:1.71 C:3.26 G:90.8%	L:37.63 C:37.19 G:-1.2%	L:5.63 C:7.32 G:29.9%	L:53.56 C:54.94 G:2.6%	L:0.59 C:0.46 G:-21.5%	L:3.69 C:4.63 G:25.7%
CH16 L:256.13 C:256.91 G:0.3%	L:1.57 C:2.62 G:67.3%	L:5.59 C:5.04 G:-9.8%	L:44.10 C:54.18 G:22.9%	L:2.66 C:2.71 G:2.1%	L:73.35 C:68.34 G:-6.8%	L:12.19 C:11.98 G:-1.8%	L:108.96 C:101.69 G:-6.7%	L:0.81 C:0.31 G:-61.7%	L:6.90 C:10.03 G:45.4%
CH08 L:229.28 C:226.05 G:-1.4%	L:2.06 C:4.13 G:100.0%	L:5.89 C:7.40 G:25.5%	L:46.93 C:50.23 G:7.0%	L:6.96 C:5.27 G:-24.3%	L:54.97 C:63.35 G:15.2%	L:10.50 C:10.44 G:-0.6%	L:96.32 C:76.95 G:-20.1%	L:1.15 C:1.02 G:-11.1%	L:4.49 C:7.26 G:61.7%
CH05 L:223.72 C:217.59 G:-2.7%	L:1.36 C:1.58 G:15.5%	L:6.82 C:6.73 G:-1.4%	L:44.66 C:40.85 G:-8.5%	L:5.98 C:2.12 G:-64.6%	L:54.22 C:59.71 G:10.1%	L:11.01 C:8.90 G:-19.2%	L:96.39 C:93.16 G:-3.3%	L:0.37 C:0.21 G:-44.8%	L:2.91 C:4.34 G:49.4%
CH38 L:88.52 C:85.19 G:-3.8%	L:1.52 C:1.39 G:-8.6%	L:4.00 C:3.19 G:-20.2%	L:29.19 C:25.52 G:-12.6%	L:0.84 C:1.48 G:76.2%	L:19.85 C:17.83 G:-10.2%	L:4.32 C:4.74 G:9.8%	L:26.87 C:28.21 G:5.0%	L:0.34 C:0.20 G:-41.0%	L:1.59 C:2.63 G:65.0%
CH19 L:182.67 C:175.01 G:-4.2%	L:1.22 C:1.76 G:44.9%	L:6.09 C:5.37 G:-11.8%	L:28.14 C:26.06 G:-7.4%	L:5.33 C:1.98 G:-62.8%	L:38.45 C:44.22 G:15.0%	L:8.49 C:8.14 G:-4.1%	L:90.21 C:84.09 G:-6.8%	L:0.50 C:0.35 G:-28.9%	L:4.24 C:3.02 G:-28.7%
CH42 L:199.71 C:189.75 G:-5.0%	L:2.16 C:1.39 G:-35.7%	L:5.71 C:9.16 G:60.4%	L:65.06 C:40.21 G:-38.2%	L:2.55 C:1.69 G:-33.4%	L:45.64 C:46.57 G:2.0%	L:7.45 C:11.11 G:49.1%	L:67.23 C:74.96 G:11.5%	L:0.30 C:0.38 G:25.4%	L:3.61 C:4.28 G:18.5%
AVD1 L:148.72 C:138.26 G:-7.0%	L:0.96 C:1.72 G:79.7%	L:3.31 C:2.92 G:-11.8%	L:42.32 C:46.12 G:9.0%	L:2.36 C:1.93 G:-18.2%	L:33.75 C:32.87 G:-2.6%	L:4.52 C:3.53 G:-21.9%	L:57.26 C:40.09 G:-30.0%	L:0.63 C:0.47 G:-24.7%	L:3.61 C:8.58 G:137.9%
CGL1 L:123.87 C:114.92 G:-7.2%	L:1.20 C:1.92 G:60.5%	L:2.76 C:2.41 G:-12.7%	L:58.85 C:33.28 G:-43.5%	L:0.59 C:0.65 G:9.9%	L:25.20 C:22.02 G:-12.6%	L:3.55 C:2.69 G:-24.2%	L:29.07 C:47.31 G:62.8%	L:0.05 C:0.06 G:20.2%	L:2.60 C:4.58 G:76.1%
MC09 L:18.55 C:15.96 G:-14.0%	L:0.81 C:0.62 G:-22.7%	L:0.01 C:0.00 G:-100.0%	L:14.87 C:15.21 G:2.3%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.01 G:-97.0%	L:0.09 C:0.00 G:-100.0%	L:1.86 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH22 L:126.64 C:106.14 G:-16.2%	L:1.28 C:0.77 G:-40.4%	L:3.28 C:2.99 G:-9.0%	L:27.02 C:19.30 G:-28.6%	L:0.54 C:1.44 G:165.2%	L:30.05 C:29.62 G:-1.4%	L:3.77 C:4.93 G:30.7%	L:57.54 C:41.24 G:-28.3%	L:0.39 C:0.23 G:-41.7%	L:2.76 C:5.62 G:104.1%
CH07 L:178.87 C:147.84 G:-17.3%	L:1.53 C:1.68 G:9.7%	L:4.79 C:4.80 G:0.3%	L:49.80 C:36.72 G:-26.3%	L:1.54 C:1.71 G:11.3%	L:36.92 C:35.68 G:-3.3%	L:6.72 C:9.08 G:35.0%	L:71.31 C:54.18 G:-24.0%	L:0.36 C:0.11 G:-68.1%	L:5.91 C:3.88 G:-34.4%
CH26 L:42.24 C:34.74 G:-17.8%	L:0.40 C:0.69 G:73.5%	L:0.97 C:1.81 G:87.1%	L:12.02 C:9.63 G:-19.9%	L:0.76 C:0.47 G:-38.3%	L:9.32 C:7.13 G:-23.4%	L:1.30 C:2.73 G:109.7%	L:17.11 C:11.70 G:-31.6%	L:0.09 C:0.02 G:-83.0%	L:0.27 C:0.55 G:108.0%
CH40 L:83.32 C:67.50 G:-19.0%	L:6.30 C:4.04 G:-35.9%	L:0.03 C:0.42 G:1244.2%	L:55.22 C:41.05 G:-25.7%	L:0.70 C:0.05 G:-93.3%	L:2.04 C:4.76 G:133.4%	L:0.96 C:0.83 G:-14.4%	L:7.07 C:14.06 G:98.9%	L:0.02 C:0.01 G:-69.3%	L:10.96 C:2.29 G:-79.1%
CH39 L:95.83 C:63.08 G:-34.2%	L:0.82 C:0.88 G:7.7%	L:2.26 C:1.84 G:-18.5%	L:41.08 C:9.35 G:-77.2%	L:0.81 C:0.73 G:-9.1%	L:15.63 C:17.76 G:13.6%	L:3.92 C:4.36 G:11.3%	L:29.86 C:25.71 G:-13.9%	L:0.09 C:0.24 G:157.3%	L:1.37 C:2.22 G:61.9%
CH29 L:55.04 C:22.84 G:-58.5%	L:1.57 C:0.85 G:-45.9%	L:1.66 C:1.01 G:-39.3%	L:32.32 C:6.98 G:-78.4%	L:1.10 C:0.21 G:-80.6%	L:5.35 C:3.86 G:-27.9%	L:2.22 C:1.93 G:-13.1%	L:10.31 C:7.53 G:-26.9%	L:0.16 C:0.05 G:-67.4%	L:0.34 C:0.42 G:21.1%
MC02 L:32.03 C:6.29 G:-80.3%	L:0.98 C:0.31 G:-68.7%	L:0.04 C:0.01 G:-66.1%	L:28.66 C:5.27 G:-81.6%	L:0.24 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.11 C:0.01 G:-90.5%	L:0.81 C:0.26 G:-67.8%	L:0.01 C:0.00 G:-88.6%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:3097.47 C:3038.30 G:-1.9%	L:35.86 C:38.75 G:8.1%	L:54.49 C:64.26 G:17.9%	L:1129.53 C:1035.46 G:-8.3%	L:44.84 C:33.26 G:-25.8%	L:605.74 C:632.53 G:4.4%	L:91.90 C:95.96 G:4.4%	L:1051.50 C:1043.06 G:-0.8%	L:7.24 C:4.75 G:-34.3%	L:76.37 C:90.27 G:18.2%
UKI1 L:62.46 C:87.44 G:40.0%	L:1.26 C:2.33 G:84.6%	L:0.65 C:1.14 G:74.2%	L:29.88 C:37.57 G:25.8%	L:1.45 C:0.95 G:-34.4%	L:11.82 C:13.90 G:17.6%	L:1.20 C:1.59 G:32.0%	L:14.86 C:25.22 G:69.8%	L:0.14 C:0.08 G:-45.8%	L:1.19 C:4.65 G:291.4%
CH31 L:36.35 C:49.27 G:35.5%	L:0.57 C:0.50 G:-11.7%	L:1.36 C:1.14 G:-16.1%	L:9.04 C:16.18 G:78.9%	L:0.49 C:0.38 G:-22.3%	L:9.10 C:11.16 G:22.7%	L:0.73 C:1.39 G:89.5%	L:13.71 C:15.56 G:13.5%	L:0.17 C:0.08 G:-56.2%	L:1.16 C:2.87 G:146.4%
CH27 L:36.72 C:46.46 G:26.5%	L:0.34 C:0.90 G:164.3%	L:0.89 C:1.06 G:19.2%	L:10.61 C:11.60 G:9.3%	L:0.53 C:0.88 G:65.0%	L:10.29 C:10.37 G:0.8%	L:1.83 C:1.44 G:-21.1%	L:11.72 C:19.61 G:67.3%	L:0.11 C:0.04 G:-61.8%	L:0.41 C:0.57 G:40.3%
CH44 L:97.70 C:119.50 G:22.3%	L:1.26 C:1.67 G:32.1%	L:2.19 C:2.14 G:-2.4%	L:33.31 C:53.16 G:59.6%	L:1.22 C:0.67 G:-44.7%	L:23.79 C:18.52 G:-22.1%	L:3.53 C:2.80 G:-20.7%	L:28.84 C:37.54 G:30.2%	L:0.11 C:0.14 G:29.0%	L:3.45 C:2.86 G:-17.3%
CH34 L:125.08 C:150.04 G:20.0%	L:1.80 C:2.51 G:39.2%	L:2.47 C:3.51 G:42.5%	L:53.35 C:53.21 G:-0.3%	L:1.03 C:1.26 G:21.9%	L:24.36 C:29.84 G:22.5%	L:3.80 C:5.07 G:33.3%	L:35.41 C:46.75 G:32.0%	L:0.48 C:0.43 G:-9.9%	L:2.38 C:7.46 G:213.3%
CH12 L:162.97 C:189.94 G:16.5%	L:1.42 C:2.41 G:69.7%	L:3.71 C:5.02 G:35.3%	L:49.90 C:50.78 G:1.8%	L:2.45 C:2.60 G:5.8%	L:32.75 C:42.43 G:29.6%	L:5.98 C:6.30 G:5.4%	L:62.39 C:75.39 G:20.8%	L:0.50 C:0.51 G:2.3%	L:3.87 C:4.50 G:16.3%
MJR1 L:142.56 C:163.70 G:14.8%	L:1.67 C:2.89 G:73.1%	L:2.94 C:3.07 G:4.3%	L:45.57 C:60.79 G:33.4%	L:2.91 C:1.09 G:-62.6%	L:24.70 C:30.84 G:24.9%	L:4.42 C:5.13 G:16.3%	L:56.94 C:52.75 G:-7.4%	L:0.26 C:0.21 G:-19.5%	L:3.16 C:6.94 G:119.4%
CH43 L:91.10 C:99.90 G:9.7%	L:1.00 C:0.94 G:-6.8%	L:2.73 C:2.99 G:9.8%	L:19.20 C:22.28 G:16.1%	L:1.52 C:0.88 G:-41.9%	L:26.85 C:25.86 G:-3.7%	L:6.03 C:6.99 G:15.8%	L:32.23 C:35.81 G:11.1%	L:0.44 C:0.36 G:-18.7%	L:1.11 C:3.80 G:242.8%
CH06 L:123.32 C:134.14 G:8.8%	L:0.84 C:0.90 G:7.6%	L:2.08 C:1.92 G:-7.8%	L:23.59 C:44.10 G:87.0%	L:3.07 C:1.04 G:-66.2%	L:35.01 C:30.70 G:-12.3%	L:5.07 C:3.63 G:-28.4%	L:52.17 C:49.77 G:-4.6%	L:0.40 C:0.28 G:-31.6%	L:1.08 C:1.80 G:66.4%
CH03 L:296.05 C:309.43 G:4.5%	L:2.31 C:2.72 G:17.6%	L:6.03 C:6.51 G:8.0%	L:68.78 C:92.23 G:34.1%	L:4.35 C:3.55 G:-18.2%	L:65.92 C:74.90 G:13.6%	L:9.51 C:8.97 G:-5.7%	L:131.36 C:111.94 G:-14.8%	L:0.56 C:0.28 G:-49.7%	L:7.23 C:8.33 G:15.1%
CH33 L:113.10 C:113.94 G:0.7%	L:1.28 C:1.69 G:31.6%	L:1.69 C:2.56 G:51.1%	L:45.47 C:37.61 G:-17.3%	L:1.22 C:1.52 G:24.9%	L:24.76 C:25.02 G:1.0%	L:3.54 C:3.84 G:8.3%	L:32.69 C:40.08 G:22.6%	L:0.22 C:0.12 G:-45.0%	L:2.22 C:1.51 G:-32.1%
CH21 L:228.35 C:230.02 G:0.7%	L:1.62 C:2.08 G:28.5%	L:3.31 C:4.16 G:25.9%	L:108.28 C:91.32 G:-15.7%	L:2.06 C:2.83 G:37.3%	L:33.70 C:40.30 G:19.6%	L:4.81 C:5.21 G:8.3%	L:64.42 C:73.82 G:14.6%	L:0.53 C:0.35 G:-34.5%	L:9.63 C:9.94 G:3.3%
CH18 L:156.45 C:156.41 G:0.0%	L:2.75 C:1.10 G:-60.2%	L:3.77 C:4.90 G:29.9%	L:38.08 C:33.40 G:-12.3%	L:3.17 C:2.25 G:-29.0%	L:38.09 C:44.04 G:15.6%	L:9.24 C:8.14 G:-12.0%	L:58.09 C:58.19 G:0.2%	L:0.29 C:0.16 G:-46.5%	L:2.95 C:4.24 G:43.7%
CH15 L:320.69 C:319.13 G:-0.5%	L:5.56 C:5.53 G:-0.6%	L:6.06 C:6.35 G:4.7%	L:102.48 C:101.38 G:-1.1%	L:5.13 C:4.58 G:-10.7%	L:67.59 C:71.65 G:6.0%	L:8.67 C:13.78 G:59.0%	L:114.73 C:107.50 G:-6.3%	L:0.75 C:0.77 G:2.4%	L:9.71 C:7.60 G:-21.8%
CH20 L:161.96 C:160.04 G:-1.2%	L:1.44 C:2.06 G:42.5%	L:1.22 C:3.93 G:221.7%	L:79.69 C:55.95 G:-29.8%	L:2.12 C:1.64 G:-22.5%	L:24.68 C:30.61 G:24.0%	L:3.49 C:3.85 G:10.2%	L:43.73 C:57.20 G:30.8%	L:0.24 C:0.21 G:-12.1%	L:5.34 C:4.59 G:-13.9%

Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:112.80 C:106.23 G:-5.8%	L:1.09 C:1.02 G:-6.3%	L:1.75 C:2.04 G:16.4%	L:43.39 C:23.27 G:-46.4%	L:1.79 C:1.47 G:-17.8%	L:22.68 C:24.46 G:7.8%	L:2.57 C:2.67 G:3.6%	L:34.82 C:47.24 G:35.7%	L:0.22 C:0.06 G:-73.1%	L:4.51 C:4.02 G:-10.9%
MC06 L:35.23 C:32.41 G:-8.0%	L:0.99 C:1.03 G:4.4%	L:0.23 C:0.11 G:-52.5%	L:26.28 C:24.27 G:-7.6%	L:0.64 C:0.11 G:-82.4%	L:1.77 C:2.50 G:41.5%	L:0.30 C:0.17 G:-42.9%	L:4.53 C:3.11 G:-31.3%	L:0.02 C:0.01 G:-66.4%	L:0.47 C:1.09 G:131.1%
CH23 L:73.62 C:67.38 G:-8.5%	L:0.93 C:0.60 G:-35.5%	L:1.21 C:1.93 G:59.5%	L:26.66 C:21.65 G:-18.8%	L:0.54 C:0.24 G:-56.1%	L:15.54 C:15.31 G:-1.5%	L:1.87 C:2.30 G:22.8%	L:24.43 C:23.84 G:-2.4%	L:0.12 C:0.08 G:-35.5%	L:2.31 C:1.43 G:-38.0%
MC05 L:61.54 C:55.00 G:-10.6%	L:1.28 C:1.40 G:9.5%	L:0.17 C:0.00 G:-100.0%	L:58.73 C:52.70 G:-10.3%	L:0.76 C:0.23 G:-70.3%	L:0.03 C:0.09 G:254.0%	L:0.14 C:0.00 G:-100.0%	L:0.14 C:0.59 G:329.3%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH36 L:55.15 C:48.72 G:-11.6%	L:0.99 C:0.65 G:-34.1%	L:1.10 C:1.51 G:37.6%	L:19.87 C:12.31 G:-38.1%	L:0.55 C:0.06 G:-88.2%	L:7.51 C:8.23 G:9.7%	L:1.25 C:1.72 G:38.3%	L:23.02 C:22.93 G:-0.4%	L:0.10 C:0.06 G:-41.5%	L:0.76 C:1.24 G:63.2%
GPD1 L:117.64 C:102.34 G:-13.0%	L:1.46 C:1.17 G:-19.3%	L:1.63 C:2.10 G:29.0%	L:48.77 C:53.95 G:10.6%	L:1.03 C:1.44 G:39.2%	L:18.67 C:14.05 G:-24.8%	L:2.17 C:1.98 G:-8.9%	L:40.64 C:22.40 G:-44.9%	L:0.29 C:0.06 G:-79.9%	L:2.97 C:5.20 G:75.0%
CH32 L:31.21 C:23.55 G:-24.5%	L:0.33 C:0.31 G:-4.8%	L:0.08 C:0.32 G:279.3%	L:10.87 C:6.45 G:-40.7%	L:1.18 C:0.24 G:-79.4%	L:3.36 C:3.68 G:9.7%	L:0.67 C:0.76 G:13.0%	L:14.61 C:11.76 G:-19.5%	L:0.08 C:0.02 G:-78.7%	L:0.02 C:0.00 G:-100.0%
CH24 L:129.45 C:89.12 G:-31.2%	L:0.80 C:0.56 G:-29.1%	L:2.39 C:2.83 G:18.2%	L:35.52 C:27.76 G:-21.8%	L:1.48 C:0.66 G:-55.5%	L:26.51 C:21.51 G:-18.9%	L:3.25 C:4.19 G:28.8%	L:55.71 C:30.35 G:-45.5%	L:0.46 C:0.19 G:-58.3%	L:3.33 C:1.08 G:-67.7%
CH09 L:153.76 C:104.34 G:-32.1%	L:1.20 C:0.83 G:-30.7%	L:1.65 C:1.94 G:17.3%	L:80.31 C:25.71 G:-68.0%	L:1.48 C:1.46 G:-1.0%	L:21.83 C:23.43 G:7.3%	L:2.45 C:2.31 G:-5.6%	L:42.17 C:45.00 G:6.7%	L:0.32 C:0.14 G:-54.9%	L:2.36 C:3.52 G:48.9%
CH17 L:129.40 C:68.96 G:-46.7%	L:1.27 C:0.79 G:-38.2%	L:3.05 C:0.97 G:-68.2%	L:31.04 C:16.75 G:-46.1%	L:2.61 C:1.20 G:-54.2%	L:33.12 C:18.54 G:-44.0%	L:4.99 C:1.70 G:-65.9%	L:50.63 C:27.85 G:-45.0%	L:0.42 C:0.14 G:-67.2%	L:2.26 C:1.04 G:-53.9%
MC08 L:23.31 C:8.86 G:-62.0%	L:0.23 C:0.16 G:-29.8%	L:0.00 C:0.00 G:0.0%	L:23.04 C:8.46 G:-63.3%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:19.50 C:2.00 G:-89.7%	L:0.16 C:0.00 G:-100.0%	L:0.12 C:0.12 G:0.2%	L:7.82 C:0.61 G:-92.1%	L:0.02 C:0.02 G:40.8%	L:1.31 C:0.60 G:-54.4%	L:0.35 C:0.03 G:-92.7%	L:7.52 C:0.62 G:-91.8%	L:0.01 C:0.00 G:-100.0%	L:2.19 C:0.00 G:-100.0%
NORTH ARCOT									
L:1795.86 C:2066.21 G:15.1%	L:31.96 C:33.97 G:6.3%	L:35.04 C:40.74 G:16.3%	L:773.24 C:821.95 G:6.3%	L:44.18 C:41.99 G:-5.0%	L:344.75 C:414.01 G:20.1%	L:58.93 C:68.64 G:16.5%	L:442.63 C:540.71 G:22.2%	L:5.36 C:6.14 G:14.6%	L:59.76 C:98.07 G:64.1%
BGR1 L:29.73 C:50.66 G:70.4%	L:0.78 C:1.07 G:37.7%	L:0.89 C:1.11 G:23.9%	L:15.99 C:24.53 G:53.4%	L:0.31 C:1.22 G:293.7%	L:4.41 C:12.09 G:173.9%	L:1.13 C:2.56 G:127.8%	L:5.20 C:6.85 G:31.9%	L:0.04 C:0.14 G:218.7%	L:0.98 C:1.08 G:9.9%
VNB1 L:49.53 C:73.67 G:48.7%	L:1.15 C:1.54 G:34.6%	L:0.26 C:0.60 G:134.5%	L:25.22 C:38.20 G:51.4%	L:1.22 C:1.49 G:21.9%	L:8.48 C:14.21 G:67.6%	L:1.81 C:2.42 G:33.7%	L:9.80 C:11.97 G:22.1%	L:0.17 C:0.18 G:5.0%	L:1.42 C:3.07 G:115.7%
TRR1 L:112.15 C:151.19 G:34.8%	L:2.60 C:1.79 G:-31.2%	L:3.20 C:3.34 G:4.5%	L:50.06 C:58.57 G:17.0%	L:2.07 C:2.28 G:9.8%	L:23.11 C:35.13 G:52.0%	L:5.40 C:6.72 G:24.4%	L:21.87 C:33.09 G:51.3%	L:0.35 C:0.52 G:50.3%	L:3.49 C:9.75 G:179.5%

Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:39.80 C:53.34 G:34.0%	L:0.70 C:0.91 G:29.8%	L:0.88 C:1.02 G:16.2%	L:14.94 C:18.57 G:24.3%	L:0.61 C:0.50 G:-16.7%	L:11.32 C:12.48 G:10.2%	L:2.43 C:1.63 G:-33.1%	L:7.59 C:14.09 G:85.6%	L:0.20 C:0.16 G:-20.0%	L:1.14 C:3.98 G:249.4%
CPT1 L:39.46 C:52.36 G:32.7%	L:0.98 C:1.21 G:22.7%	L:1.21 C:1.22 G:0.6%	L:16.64 C:17.50 G:5.2%	L:1.36 C:1.50 G:10.7%	L:8.73 C:10.68 G:22.3%	L:1.41 C:1.70 G:20.4%	L:7.93 C:15.90 G:100.6%	L:0.11 C:0.22 G:107.9%	L:1.09 C:2.43 G:122.8%
AKM1 L:81.52 C:107.41 G:31.8%	L:1.22 C:1.78 G:46.3%	L:2.52 C:2.48 G:-1.9%	L:24.94 C:31.58 G:26.6%	L:2.23 C:3.35 G:49.8%	L:14.63 C:23.52 G:60.8%	L:1.90 C:2.93 G:54.2%	L:31.30 C:34.26 G:9.5%	L:0.29 C:0.39 G:35.5%	L:2.49 C:7.12 G:186.3%
PLR1 L:35.68 C:45.46 G:27.4%	L:0.46 C:0.71 G:54.9%	L:0.73 C:1.64 G:124.6%	L:15.18 C:18.00 G:18.6%	L:0.57 C:0.66 G:16.2%	L:9.31 C:8.54 G:-8.3%	L:1.90 C:1.70 G:-10.7%	L:7.27 C:11.39 G:56.7%	L:0.11 C:0.15 G:36.0%	L:0.16 C:2.68 G:1617.0%
GDM1 L:57.81 C:71.69 G:24.0%	L:1.03 C:1.25 G:21.4%	L:0.58 C:1.30 G:124.6%	L:30.99 C:31.09 G:0.3%	L:0.93 C:1.17 G:26.4%	L:9.52 C:15.04 G:57.9%	L:0.92 C:0.96 G:4.6%	L:10.70 C:17.65 G:65.0%	L:0.23 C:0.21 G:-8.6%	L:2.91 C:3.02 G:3.6%
SBR1 L:97.31 C:120.30 G:23.6%	L:1.68 C:1.86 G:10.6%	L:1.91 C:2.19 G:14.2%	L:41.78 C:35.92 G:-14.0%	L:4.05 C:3.78 G:-6.6%	L:14.47 C:32.99 G:128.0%	L:2.73 C:3.25 G:19.2%	L:26.99 C:33.30 G:23.4%	L:0.52 C:0.40 G:-22.7%	L:3.18 C:6.60 G:107.6%
SLG1 L:46.23 C:56.83 G:22.9%	L:0.73 C:1.22 G:67.9%	L:0.43 C:1.12 G:160.2%	L:19.98 C:25.67 G:28.5%	L:1.13 C:1.75 G:54.9%	L:9.73 C:6.94 G:-28.7%	L:0.90 C:1.76 G:96.0%	L:11.39 C:15.46 G:35.7%	L:0.06 C:0.09 G:64.0%	L:1.89 C:2.81 G:49.1%
ARC2 L:66.75 C:82.04 G:22.9%	L:1.07 C:1.03 G:-3.0%	L:1.19 C:0.88 G:-25.7%	L:29.92 C:26.07 G:-12.9%	L:0.84 C:0.49 G:-41.7%	L:11.04 C:15.27 G:38.4%	L:1.85 C:1.90 G:2.6%	L:18.28 C:33.77 G:84.7%	L:0.09 C:0.19 G:104.0%	L:2.47 C:2.43 G:-1.7%
WJP1 L:61.34 C:74.88 G:22.1%	L:1.10 C:0.91 G:-17.2%	L:1.13 C:1.24 G:9.7%	L:33.97 C:33.99 G:0.1%	L:0.60 C:1.17 G:93.7%	L:9.32 C:15.98 G:71.4%	L:1.14 C:1.48 G:30.1%	L:12.28 C:15.90 G:29.6%	L:0.20 C:0.26 G:28.7%	L:1.60 C:3.94 G:145.8%
KPM2 L:209.51 C:255.57 G:22.0%	L:3.33 C:5.57 G:67.1%	L:2.78 C:4.40 G:58.6%	L:108.17 C:125.10 G:15.7%	L:2.22 C:4.51 G:103.3%	L:32.24 C:35.62 G:10.5%	L:4.75 C:6.77 G:42.6%	L:48.32 C:60.06 G:24.3%	L:0.56 C:0.58 G:3.8%	L:7.14 C:12.95 G:81.3%
UGI1 L:45.46 C:52.05 G:14.5%	L:1.07 C:1.26 G:17.7%	L:0.60 C:0.62 G:2.2%	L:28.44 C:27.22 G:-4.3%	L:1.38 C:1.49 G:7.8%	L:3.88 C:6.22 G:60.3%	L:1.14 C:1.12 G:-1.4%	L:6.69 C:9.97 G:49.1%	L:0.07 C:0.11 G:65.4%	L:2.19 C:4.03 G:84.4%
CGM1 L:61.68 C:69.70 G:13.0%	L:1.02 C:1.14 G:12.1%	L:0.25 C:0.91 G:265.1%	L:38.50 C:31.86 G:-17.2%	L:1.21 C:0.89 G:-26.9%	L:8.55 C:15.61 G:82.5%	L:0.85 C:1.53 G:80.0%	L:9.83 C:15.32 G:55.8%	L:0.09 C:0.17 G:90.5%	L:1.38 C:2.27 G:64.8%
CYR1 L:50.70 C:55.29 G:9.0%	L:0.72 C:1.00 G:38.5%	L:1.15 C:1.16 G:1.4%	L:22.54 C:23.04 G:2.2%	L:0.86 C:1.23 G:43.7%	L:9.09 C:8.44 G:-7.2%	L:1.70 C:1.83 G:7.5%	L:12.81 C:15.75 G:22.9%	L:0.12 C:0.15 G:25.6%	L:1.71 C:2.69 G:57.6%
VEL1 L:112.61 C:120.91 G:7.4%	L:2.08 C:1.56 G:-25.0%	L:3.34 C:3.08 G:-7.7%	L:41.05 C:44.83 G:9.2%	L:2.67 C:2.87 G:7.2%	L:23.37 C:23.24 G:-0.6%	L:5.23 C:5.98 G:14.4%	L:30.51 C:33.66 G:10.3%	L:0.27 C:0.30 G:12.2%	L:4.09 C:5.40 G:32.0%
TRL1 L:136.05 C:146.00 G:7.3%	L:2.00 C:1.83 G:-8.4%	L:4.01 C:4.60 G:14.8%	L:37.41 C:45.10 G:20.6%	L:4.73 C:2.85 G:-39.8%	L:32.25 C:31.21 G:-3.2%	L:4.80 C:6.02 G:25.5%	L:47.00 C:47.34 G:0.7%	L:0.53 C:0.47 G:-10.2%	L:3.34 C:6.58 G:97.3%
VSI1 L:74.03 C:79.07 G:6.8%	L:1.50 C:0.80 G:-46.4%	L:0.76 C:1.27 G:67.7%	L:28.29 C:25.35 G:-10.4%	L:2.93 C:2.23 G:-23.8%	L:15.40 C:14.53 G:-5.7%	L:2.55 C:2.74 G:7.5%	L:21.56 C:29.40 G:36.4%	L:0.22 C:0.24 G:13.1%	L:0.82 C:2.49 G:202.6%
PTU1 L:27.01 C:28.39 G:5.1%	L:0.47 C:0.57 G:21.3%	L:0.34 C:0.33 G:-2.8%	L:13.85 C:15.74 G:13.6%	L:0.62 C:0.26 G:-57.8%	L:5.20 C:3.79 G:-27.0%	L:1.14 C:0.65 G:-43.3%	L:4.93 C:6.07 G:23.2%	L:0.04 C:0.04 G:-4.9%	L:0.42 C:0.94 G:125.7%

TN Product Manager A2A Report 29/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRT1 L:61.42 C:59.27 G:-3.5%	L:0.60 C:0.60 G:-0.1%	L:1.33 C:0.37 G:-71.8%	L:15.10 C:19.32 G:28.0%	L:2.02 C:1.45 G:-28.5%	L:20.47 C:17.55 G:-14.3%	L:2.11 C:1.66 G:-21.0%	L:17.71 C:15.19 G:-14.2%	L:0.23 C:0.17 G:-28.1%	L:1.85 C:2.95 G:59.4%
VEL2 L:135.02 C:129.84 G:-3.8%	L:2.26 C:1.71 G:-24.2%	L:3.03 C:3.47 G:14.3%	L:48.88 C:47.07 G:-3.7%	L:3.51 C:2.11 G:-39.7%	L:27.62 C:29.85 G:8.1%	L:5.85 C:6.41 G:9.5%	L:38.44 C:34.39 G:-10.5%	L:0.32 C:0.38 G:16.9%	L:5.10 C:4.44 G:-13.0%
WJD1 L:82.54 C:70.69 G:-14.4%	L:2.30 C:1.89 G:-17.9%	L:1.44 C:1.13 G:-21.4%	L:40.98 C:39.71 G:-3.1%	L:5.13 C:1.26 G:-75.4%	L:11.95 C:9.61 G:-19.5%	L:3.03 C:2.93 G:-3.5%	L:15.05 C:12.30 G:-18.3%	L:0.32 C:0.36 G:9.8%	L:2.34 C:1.51 G:-35.4%
ABR1 L:82.51 C:59.60 G:-27.8%	L:1.11 C:0.72 G:-34.9%	L:1.08 C:1.24 G:14.8%	L:30.43 C:17.90 G:-41.2%	L:0.98 C:1.49 G:51.5%	L:20.66 C:15.47 G:-25.1%	L:2.28 C:2.00 G:-12.2%	L:19.17 C:17.62 G:-8.1%	L:0.23 C:0.25 G:11.5%	L:6.57 C:2.90 G:-55.9%
SOUTH ARCOT									
L:1701.75 C:2068.42 G:21.5%	L:17.49 C:18.10 G:3.5%	L:30.62 C:40.72 G:33.0%	L:582.73 C:603.62 G:3.6%	L:20.01 C:18.67 G:-6.7%	L:370.36 C:509.80 G:37.6%	L:68.30 C:91.90 G:34.6%	L:562.10 C:693.41 G:23.4%	L:4.96 C:4.56 G:-8.2%	L:45.19 C:87.65 G:94.0%
NVL2 L:85.50 C:142.91 G:67.1%	L:0.71 C:0.83 G:16.6%	L:1.89 C:3.25 G:72.2%	L:18.91 C:30.30 G:60.2%	L:1.40 C:1.49 G:6.9%	L:21.91 C:35.21 G:60.7%	L:4.06 C:7.60 G:87.3%	L:33.57 C:55.83 G:66.3%	L:0.31 C:0.45 G:45.5%	L:2.75 C:7.95 G:189.2%
VPM2 L:83.88 C:137.89 G:64.4%	L:0.86 C:0.83 G:-3.8%	L:2.27 C:2.31 G:1.9%	L:26.79 C:30.81 G:15.0%	L:1.19 C:0.60 G:-49.4%	L:16.98 C:36.29 G:113.8%	L:3.76 C:5.38 G:43.3%	L:30.76 C:56.26 G:82.9%	L:0.13 C:0.21 G:64.4%	L:1.15 C:5.18 G:351.8%
TRK1 L:102.91 C:147.40 G:43.2%	L:1.04 C:1.48 G:42.4%	L:1.65 C:3.34 G:102.1%	L:43.90 C:54.13 G:23.3%	L:2.68 C:2.16 G:-19.4%	L:20.45 C:30.20 G:47.7%	L:1.59 C:3.22 G:102.3%	L:28.64 C:44.41 G:55.0%	L:0.24 C:0.28 G:17.3%	L:2.71 C:8.19 G:201.5%
POY1 L:143.46 C:203.88 G:42.1%	L:0.69 C:1.46 G:111.4%	L:2.95 C:5.52 G:86.8%	L:20.38 C:25.69 G:26.0%	L:0.67 C:1.78 G:165.5%	L:42.90 C:62.05 G:44.6%	L:7.51 C:13.08 G:74.3%	L:64.89 C:87.83 G:35.4%	L:0.92 C:0.98 G:7.1%	L:2.54 C:5.47 G:115.2%
POY2 L:133.51 C:188.40 G:41.1%	L:1.06 C:1.22 G:15.2%	L:2.50 C:3.27 G:30.9%	L:27.69 C:40.89 G:47.7%	L:0.41 C:1.36 G:231.8%	L:32.32 C:49.17 G:52.1%	L:6.64 C:10.79 G:62.4%	L:60.15 C:76.28 G:26.8%	L:0.65 C:0.55 G:-15.1%	L:2.08 C:4.87 G:133.8%
KML1 L:47.24 C:65.20 G:38.0%	L:0.28 C:0.58 G:105.6%	L:1.13 C:0.82 G:-27.5%	L:9.23 C:19.17 G:107.8%	L:0.37 C:0.41 G:10.1%	L:14.05 C:19.79 G:40.9%	L:2.37 C:2.50 G:5.6%	L:18.87 C:19.99 G:5.9%	L:0.15 C:0.07 G:-53.5%	L:0.80 C:1.88 G:133.8%
CDM1 L:117.45 C:144.68 G:23.2%	L:1.79 C:1.18 G:-33.8%	L:2.37 C:3.88 G:64.0%	L:42.31 C:38.25 G:-9.6%	L:1.05 C:1.87 G:78.3%	L:23.76 C:35.78 G:50.6%	L:4.77 C:6.86 G:43.9%	L:36.45 C:47.57 G:30.5%	L:0.33 C:0.29 G:-11.7%	L:4.63 C:8.99 G:94.1%
KLM1 L:94.44 C:112.04 G:18.6%	L:0.96 C:1.70 G:77.7%	L:1.53 C:1.95 G:27.7%	L:26.16 C:32.04 G:22.5%	L:1.06 C:2.23 G:111.2%	L:23.04 C:26.72 G:16.0%	L:4.32 C:4.75 G:9.8%	L:34.08 C:35.46 G:4.0%	L:0.28 C:0.18 G:-33.7%	L:3.01 C:7.00 G:132.1%
ULP1 L:96.35 C:112.03 G:16.3%	L:1.18 C:1.35 G:14.7%	L:2.02 C:1.94 G:-3.9%	L:44.19 C:46.04 G:4.2%	L:0.85 C:1.10 G:28.8%	L:24.10 C:28.83 G:19.6%	L:2.95 C:4.32 G:46.5%	L:19.34 C:24.92 G:28.9%	L:0.11 C:0.10 G:-9.5%	L:1.61 C:3.42 G:111.7%
VCM1 L:55.09 C:62.53 G:13.5%	L:0.38 C:0.41 G:7.8%	L:1.01 C:0.67 G:-33.9%	L:12.32 C:13.04 G:5.8%	L:0.37 C:0.32 G:-13.9%	L:15.16 C:14.25 G:-6.0%	L:2.92 C:1.92 G:-34.3%	L:19.99 C:26.49 G:32.5%	L:0.08 C:0.06 G:-26.2%	L:2.86 C:5.38 G:88.3%
CUD1 L:187.22 C:211.80 G:13.1%	L:1.40 C:1.50 G:7.1%	L:3.83 C:4.72 G:23.1%	L:67.63 C:72.57 G:7.3%	L:2.53 C:2.28 G:-9.8%	L:36.10 C:50.05 G:38.6%	L:12.10 C:13.53 G:11.8%	L:59.09 C:60.35 G:2.1%	L:0.47 C:0.64 G:35.4%	L:4.07 C:6.17 G:51.4%

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Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:35.83 C:39.88 G:11.3%	L:0.37 C:0.46 G:25.5%	L:0.44 C:0.51 G:15.2%	L:13.75 C:13.78 G:0.2%	L:0.26 C:0.24 G:-6.6%	L:6.43 C:10.00 G:55.5%	L:1.11 C:1.85 G:66.7%	L:13.06 C:10.83 G:-17.1%	L:0.12 C:0.12 G:1.2%	L:0.28 C:2.07 G:651.5%
KKI2 L:114.41 C:121.76 G:6.4%	L:1.09 C:0.87 G:-20.0%	L:1.85 C:2.83 G:53.1%	L:40.35 C:32.26 G:-20.1%	L:1.86 C:0.99 G:-47.0%	L:20.98 C:35.80 G:70.6%	L:5.34 C:6.15 G:15.2%	L:38.66 C:36.25 G:-6.2%	L:0.32 C:0.20 G:-37.3%	L:3.97 C:6.41 G:61.7%
TDM1 L:86.12 C:90.48 G:5.1%	L:0.68 C:0.93 G:36.3%	L:1.69 C:1.38 G:-18.3%	L:36.07 C:33.57 G:-6.9%	L:0.70 C:0.29 G:-59.2%	L:16.73 C:20.80 G:24.3%	L:2.13 C:1.99 G:-6.8%	L:25.05 C:26.83 G:7.1%	L:0.21 C:0.08 G:-64.3%	L:2.86 C:4.63 G:62.2%
SJI1 L:94.12 C:93.60 G:-0.6%	L:1.19 C:1.27 G:6.8%	L:0.71 C:0.70 G:-0.8%	L:43.86 C:36.03 G:-17.9%	L:1.82 C:0.64 G:-64.6%	L:16.34 C:18.16 G:11.2%	L:1.02 C:2.22 G:118.8%	L:25.46 C:30.40 G:19.4%	L:0.25 C:0.11 G:-57.1%	L:3.48 C:4.05 G:16.5%
TVM1 L:58.15 C:54.98 G:-5.4%	L:1.36 C:0.64 G:-52.9%	L:0.86 C:1.04 G:20.3%	L:28.15 C:22.05 G:-21.7%	L:1.41 C:0.15 G:-89.6%	L:10.37 C:8.46 G:-18.4%	L:0.92 C:1.29 G:40.4%	L:13.86 C:18.73 G:35.2%	L:0.16 C:0.10 G:-39.7%	L:1.07 C:2.54 G:138.0%
PRT1 L:83.83 C:71.34 G:-14.9%	L:1.31 C:0.58 G:-55.8%	L:1.76 C:2.26 G:28.6%	L:30.89 C:23.58 G:-23.7%	L:0.81 C:0.59 G:-27.6%	L:17.13 C:18.90 G:10.3%	L:4.16 C:3.09 G:-25.7%	L:23.51 C:20.85 G:-11.3%	L:0.12 C:0.10 G:-19.6%	L:4.14 C:1.40 G:-66.3%
TVM2 L:82.23 C:67.61 G:-17.8%	L:1.15 C:0.80 G:-29.9%	L:0.16 C:0.32 G:105.3%	L:50.16 C:39.42 G:-21.4%	L:0.57 C:0.17 G:-69.6%	L:11.61 C:9.33 G:-19.7%	L:0.63 C:1.35 G:114.8%	L:16.68 C:14.12 G:-15.4%	L:0.11 C:0.03 G:-68.5%	L:1.17 C:2.06 G:75.6%
SOUTH-01									
L:3845.92 C:4288.83 G:11.5%	L:38.29 C:37.21 G:-2.8%	L:91.34 C:101.13 G:10.7%	L:1185.15 C:1175.42 G:-0.8%	L:31.05 C:67.13 G:116.2%	L:925.23 C:1019.41 G:10.2%	L:198.84 C:219.67 G:10.5%	L:1172.24 C:1380.00 G:17.7%	L:13.94 C:11.99 G:-14.0%	L:189.85 C:276.88 G:45.8%
TKS2 L:130.78 C:203.21 G:55.4%	L:1.21 C:1.86 G:53.7%	L:4.88 C:7.62 G:56.2%	L:38.38 C:56.92 G:48.3%	L:1.05 C:3.51 G:235.9%	L:34.51 C:49.84 G:44.4%	L:8.86 C:12.79 G:44.5%	L:35.06 C:52.47 G:49.7%	L:0.57 C:0.67 G:18.1%	L:6.28 C:17.53 G:179.2%
ASM1 L:47.86 C:72.34 G:51.1%	L:0.84 C:0.84 G:0.3%	L:1.47 C:1.56 G:5.9%	L:13.56 C:18.07 G:33.2%	L:0.22 C:2.56 G:1076.7%	L:12.78 C:14.26 G:11.5%	L:2.41 C:3.44 G:42.6%	L:14.39 C:27.88 G:93.8%	L:0.27 C:0.30 G:8.8%	L:1.91 C:3.43 G:79.4%
UDN1 L:42.68 C:62.29 G:45.9%	L:0.34 C:0.53 G:56.7%	L:1.09 C:1.57 G:44.5%	L:7.62 C:16.21 G:112.8%	L:0.29 C:1.28 G:344.4%	L:14.59 C:15.88 G:8.8%	L:1.80 C:2.19 G:21.8%	L:15.41 C:22.69 G:47.2%	L:0.28 C:0.20 G:-28.2%	L:1.26 C:1.73 G:37.6%
PKD1 L:79.09 C:108.55 G:37.2%	L:0.44 C:0.68 G:56.9%	L:1.22 C:1.65 G:35.3%	L:21.34 C:29.61 G:38.8%	L:0.24 C:0.69 G:180.7%	L:24.48 C:29.04 G:18.6%	L:3.06 C:4.81 G:57.3%	L:26.72 C:37.97 G:42.1%	L:0.23 C:0.22 G:-5.7%	L:1.36 C:3.88 G:184.8%
TKS1 L:119.98 C:157.68 G:31.4%	L:1.07 C:0.99 G:-7.5%	L:2.19 C:5.61 G:156.7%	L:33.28 C:42.24 G:26.9%	L:0.56 C:2.22 G:294.9%	L:37.03 C:41.23 G:11.3%	L:7.75 C:10.22 G:31.9%	L:32.36 C:42.43 G:31.1%	L:0.56 C:0.84 G:50.2%	L:5.18 C:11.91 G:129.7%
RPM1 L:98.31 C:128.55 G:30.8%	L:0.39 C:0.75 G:92.6%	L:3.48 C:2.89 G:-17.1%	L:14.23 C:13.02 G:-8.5%	L:0.28 C:1.98 G:609.0%	L:35.71 C:46.92 G:31.4%	L:5.85 C:8.12 G:38.7%	L:32.52 C:45.05 G:38.5%	L:0.30 C:0.46 G:53.7%	L:5.55 C:9.37 G:68.8%
STU2 L:38.54 C:49.47 G:28.4%	L:0.34 C:0.41 G:19.7%	L:1.13 C:0.70 G:-37.6%	L:7.09 C:10.52 G:48.4%	L:0.17 C:0.71 G:305.7%	L:12.88 C:12.04 G:-6.5%	L:2.99 C:2.55 G:-14.9%	L:12.56 C:18.30 G:45.7%	L:0.23 C:0.14 G:-39.2%	L:1.14 C:4.10 G:259.8%
KGL1 L:50.65 C:63.08 G:24.6%	L:0.85 C:0.76 G:-10.4%	L:1.13 C:1.53 G:35.3%	L:19.30 C:25.46 G:31.9%	L:0.19 C:1.02 G:446.0%	L:10.29 C:9.37 G:-8.9%	L:2.47 C:2.50 G:1.4%	L:13.18 C:15.45 G:17.2%	L:0.17 C:0.18 G:7.4%	L:3.07 C:6.81 G:121.6%

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Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:45.22 C:54.64 G:20.8%	L:0.57 C:0.69 G:22.5%	L:1.43 C:1.64 G:14.7%	L:13.37 C:16.13 G:20.6%	L:0.21 C:0.88 G:326.4%	L:12.62 C:14.34 G:13.7%	L:2.54 C:3.46 G:36.6%	L:12.88 C:14.67 G:13.9%	L:0.26 C:0.17 G:-35.6%	L:1.34 C:2.63 G:96.1%
SDI1 L:48.62 C:57.59 G:18.4%	L:0.38 C:0.64 G:68.4%	L:2.18 C:0.94 G:-57.0%	L:10.59 C:11.81 G:11.4%	L:0.18 C:0.71 G:296.9%	L:15.61 C:19.82 G:26.9%	L:2.24 C:2.23 G:-0.4%	L:14.98 C:18.04 G:20.4%	L:0.22 C:0.18 G:-18.1%	L:2.24 C:3.23 G:43.9%
TUT1 L:414.12 C:490.14 G:18.4%	L:3.98 C:4.29 G:7.7%	L:10.12 C:8.78 G:-13.2%	L:116.99 C:128.22 G:9.6%	L:10.33 C:12.94 G:25.2%	L:104.46 C:107.46 G:2.9%	L:14.06 C:16.67 G:18.6%	L:124.82 C:182.10 G:45.9%	L:2.08 C:1.36 G:-34.5%	L:27.29 C:28.31 G:3.7%
KVT1 L:194.30 C:226.90 G:16.8%	L:2.28 C:2.20 G:-3.6%	L:5.74 C:8.16 G:42.1%	L:47.37 C:53.88 G:13.7%	L:1.02 C:3.04 G:199.5%	L:52.43 C:64.85 G:23.7%	L:13.49 C:16.27 G:20.6%	L:63.35 C:65.32 G:3.1%	L:0.81 C:0.64 G:-20.4%	L:7.82 C:12.54 G:60.4%
TVL1 L:390.96 C:449.20 G:14.9%	L:2.25 C:2.79 G:24.0%	L:5.81 C:9.16 G:57.7%	L:121.25 C:130.88 G:8.0%	L:2.17 C:7.92 G:265.7%	L:84.94 C:92.74 G:9.2%	L:15.20 C:15.40 G:1.3%	L:144.29 C:171.63 G:18.9%	L:1.28 C:1.00 G:-21.8%	L:13.78 C:17.67 G:28.2%
SNL1 L:71.14 C:81.23 G:14.2%	L:0.88 C:0.64 G:-27.1%	L:1.69 C:1.57 G:-6.7%	L:22.69 C:23.56 G:3.8%	L:0.15 C:0.72 G:378.2%	L:18.60 C:23.26 G:25.0%	L:4.02 C:4.02 G:0.0%	L:19.53 C:22.00 G:12.6%	L:0.24 C:0.15 G:-36.4%	L:3.34 C:5.30 G:58.8%
VNR2 L:210.79 C:239.28 G:13.5%	L:2.52 C:2.78 G:10.3%	L:5.20 C:6.05 G:16.4%	L:67.07 C:83.04 G:23.8%	L:1.54 C:2.46 G:59.7%	L:42.26 C:50.36 G:19.2%	L:12.90 C:13.65 G:5.8%	L:67.05 C:64.78 G:-3.4%	L:0.42 C:0.55 G:30.4%	L:11.82 C:15.62 G:32.1%
TUT2 L:154.80 C:175.62 G:13.5%	L:1.96 C:1.29 G:-34.5%	L:4.42 C:2.93 G:-33.8%	L:60.68 C:52.00 G:-14.3%	L:0.88 C:2.06 G:134.3%	L:30.86 C:37.29 G:20.8%	L:5.01 C:7.18 G:43.3%	L:43.58 C:57.58 G:32.1%	L:0.57 C:0.42 G:-25.6%	L:6.84 C:14.88 G:117.6%
RND1 L:123.77 C:140.07 G:13.2%	L:0.83 C:0.57 G:-30.8%	L:3.22 C:3.33 G:3.3%	L:26.37 C:22.80 G:-13.5%	L:2.05 C:2.10 G:2.2%	L:35.27 C:40.39 G:14.5%	L:7.71 C:9.60 G:24.4%	L:43.77 C:51.82 G:18.4%	L:0.49 C:0.30 G:-39.5%	L:4.05 C:9.15 G:126.2%
TKY1 L:70.92 C:80.12 G:13.0%	L:0.79 C:0.74 G:-6.3%	L:2.45 C:1.67 G:-31.8%	L:23.65 C:28.28 G:19.6%	L:0.98 C:1.50 G:53.7%	L:11.12 C:17.94 G:61.4%	L:7.08 C:4.77 G:-32.6%	L:18.11 C:20.43 G:12.8%	L:0.17 C:0.16 G:-6.0%	L:6.58 C:4.62 G:-29.8%
ARM1 L:35.49 C:39.76 G:12.0%	L:0.44 C:0.98 G:124.6%	L:1.03 C:1.38 G:34.0%	L:11.60 C:12.96 G:11.7%	L:0.29 C:1.11 G:280.5%	L:9.20 C:7.24 G:-21.3%	L:2.26 C:2.22 G:-1.6%	L:9.62 C:10.31 G:7.1%	L:0.17 C:0.08 G:-49.7%	L:0.88 C:3.47 G:295.1%
VLV1 L:128.88 C:143.43 G:11.3%	L:1.38 C:1.52 G:10.2%	L:3.46 C:2.99 G:-13.7%	L:45.04 C:47.21 G:4.8%	L:0.66 C:2.42 G:266.5%	L:25.02 C:27.36 G:9.4%	L:4.65 C:6.16 G:32.5%	L:39.29 C:45.27 G:15.2%	L:0.45 C:0.39 G:-12.8%	L:8.94 C:10.10 G:13.1%
TCN1 L:99.73 C:109.74 G:10.0%	L:0.86 C:1.45 G:69.5%	L:3.95 C:2.82 G:-28.6%	L:20.38 C:26.27 G:28.9%	L:1.87 C:2.26 G:21.0%	L:25.63 C:24.63 G:-3.9%	L:9.24 C:6.96 G:-24.7%	L:33.17 C:39.23 G:18.2%	L:0.46 C:0.34 G:-25.2%	L:4.17 C:5.78 G:38.5%
PDI1 L:55.12 C:60.45 G:9.7%	L:1.19 C:0.66 G:-44.2%	L:1.06 C:0.98 G:-6.9%	L:19.13 C:17.86 G:-6.6%	L:0.18 C:0.66 G:261.7%	L:16.10 C:17.32 G:7.6%	L:3.96 C:4.47 G:12.9%	L:11.30 C:15.24 G:34.9%	L:0.23 C:0.15 G:-33.3%	L:1.98 C:3.11 G:57.0%
APK1 L:90.72 C:94.81 G:4.5%	L:0.76 C:0.90 G:18.0%	L:1.81 C:1.77 G:-2.3%	L:17.88 C:23.06 G:29.0%	L:1.12 C:1.84 G:64.5%	L:28.63 C:27.21 G:-5.0%	L:4.74 C:5.13 G:8.1%	L:31.94 C:26.16 G:-18.1%	L:0.55 C:0.36 G:-34.0%	L:3.29 C:8.38 G:154.8%
VNR1 L:57.32 C:59.61 G:4.0%	L:0.64 C:0.59 G:-6.4%	L:1.45 C:1.31 G:-9.5%	L:17.80 C:19.66 G:10.5%	L:0.34 C:0.92 G:169.6%	L:13.16 C:13.29 G:1.0%	L:3.93 C:3.27 G:-16.9%	L:17.87 C:17.59 G:-1.5%	L:0.17 C:0.23 G:34.0%	L:1.97 C:2.74 G:39.2%
SVK1 L:121.00 C:123.20 G:1.8%	L:1.67 C:1.03 G:-38.0%	L:2.65 C:2.77 G:4.6%	L:39.69 C:28.19 G:-29.0%	L:0.96 C:1.62 G:69.8%	L:29.14 C:24.29 G:-16.6%	L:6.53 C:6.52 G:-0.2%	L:33.19 C:48.22 G:45.3%	L:0.30 C:0.21 G:-30.5%	L:6.86 C:10.34 G:50.8%

Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERL2 L:0.00 C:127.15 G:0.0%	L:0.00 C:0.97 G:0.0%	L:0.00 C:1.49 G:0.0%	L:0.00 C:38.06 G:0.0%	L:0.00 C:0.80 G:0.0%	L:0.00 C:33.47 G:0.0%	L:0.00 C:4.49 G:0.0%	L:0.00 C:41.43 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:6.14 G:0.0%
COL1 L:27.43 C:26.81 G:-2.2%	L:0.36 C:0.23 G:-37.0%	L:0.63 C:0.88 G:38.9%	L:5.99 C:6.82 G:13.8%	L:0.10 C:0.36 G:258.4%	L:6.09 C:7.84 G:28.6%	L:2.35 C:2.31 G:-1.9%	L:7.74 C:6.77 G:-12.6%	L:0.09 C:0.11 G:15.0%	L:4.06 C:1.51 G:-62.8%
MAR1 L:135.04 C:122.46 G:-9.3%	L:0.92 C:0.82 G:-11.6%	L:2.05 C:3.57 G:74.5%	L:33.89 C:34.00 G:0.3%	L:0.37 C:1.66 G:346.6%	L:30.66 C:25.86 G:-15.7%	L:8.04 C:7.44 G:-7.4%	L:47.04 C:38.26 G:-18.7%	L:0.49 C:0.47 G:-2.7%	L:11.57 C:10.38 G:-10.3%
MMT1 L:68.16 C:61.61 G:-9.6%	L:0.78 C:0.99 G:26.8%	L:1.36 C:1.48 G:8.7%	L:25.64 C:17.82 G:-30.5%	L:0.21 C:0.63 G:200.6%	L:13.53 C:12.40 G:-8.3%	L:4.89 C:5.28 G:8.0%	L:15.72 C:17.01 G:8.2%	L:0.17 C:0.14 G:-17.7%	L:5.87 C:5.86 G:-0.2%
KSM1 L:41.58 C:37.45 G:-9.9%	L:0.58 C:0.37 G:-36.1%	L:0.69 C:0.95 G:37.7%	L:22.31 C:15.45 G:-30.7%	L:0.19 C:0.62 G:221.6%	L:5.63 C:7.17 G:27.4%	L:2.34 C:2.53 G:7.9%	L:9.08 C:6.50 G:-28.4%	L:0.10 C:0.10 G:-4.3%	L:0.66 C:3.76 G:468.8%
NGR1 L:400.15 C:327.27 G:-18.2%	L:3.84 C:2.18 G:-43.2%	L:6.74 C:7.54 G:11.9%	L:192.94 C:93.88 G:-51.3%	L:0.83 C:2.38 G:186.8%	L:62.98 C:75.65 G:20.1%	L:17.11 C:15.79 G:-7.7%	L:92.23 C:100.66 G:9.1%	L:0.71 C:0.79 G:10.9%	L:22.77 C:28.40 G:24.7%
SGT1 L:47.85 C:38.18 G:-20.2%	L:0.72 C:0.50 G:-31.0%	L:0.66 C:1.06 G:59.5%	L:26.73 C:19.34 G:-27.7%	L:0.32 C:0.60 G:89.0%	L:8.68 C:8.01 G:-7.8%	L:1.75 C:1.79 G:2.1%	L:8.10 C:5.92 G:-26.9%	L:0.15 C:0.11 G:-26.6%	L:0.73 C:0.85 G:15.3%
TVL2 L:50.75 C:35.36 G:-30.3%	L:0.00 C:0.00 G:0.0%	L:0.83 C:0.93 G:11.8%	L:1.33 C:0.13 G:-90.5%	L:0.36 C:0.09 G:-75.4%	L:15.22 C:9.17 G:-39.8%	L:1.04 C:1.19 G:14.6%	L:31.66 C:22.63 G:-28.5%	L:0.11 C:0.05 G:-49.9%	L:0.20 C:1.17 G:497.7%
VKM1 L:89.43 C:39.90 G:-55.4%	L:1.55 C:0.47 G:-69.3%	L:2.73 C:1.64 G:-40.2%	L:22.04 C:10.46 G:-52.5%	L:0.36 C:0.72 G:99.6%	L:27.90 C:9.12 G:-67.3%	L:4.24 C:3.67 G:-13.4%	L:27.22 C:11.57 G:-57.5%	L:0.41 C:0.15 G:-63.3%	L:2.98 C:2.10 G:-29.6%
ERL1 L:64.73 C:1.72 G:-97.3%	L:0.70 C:0.09 G:-87.8%	L:1.39 C:0.18 G:-86.9%	L:17.93 C:1.62 G:-91.0%	L:0.38 C:0.13 G:-66.0%	L:17.20 C:2.35 G:-86.3%	L:2.33 C:0.59 G:-74.7%	L:22.49 C:-3.40 G:-115.1%	L:0.24 C:0.05 G:-77.4%	L:2.07 C:0.11 G:-94.9%
SOUTH-03									
L:2384.80 C:2399.61 G:0.6%	L:19.20 C:19.72 G:2.7%	L:68.74 C:72.98 G:6.2%	L:559.66 C:565.49 G:1.0%	L:19.21 C:55.45 G:188.6%	L:670.15 C:661.26 G:-1.3%	L:140.09 C:143.22 G:2.2%	L:827.45 C:780.10 G:-5.7%	L:9.65 C:9.75 G:1.0%	L:70.64 C:91.64 G:29.7%
MLR1 L:53.43 C:78.39 G:46.7%	L:0.30 C:0.23 G:-25.7%	L:1.80 C:2.07 G:15.2%	L:13.84 C:16.72 G:20.8%	L:0.39 C:1.45 G:271.1%	L:14.75 C:21.23 G:44.0%	L:3.60 C:3.85 G:6.8%	L:17.60 C:30.09 G:71.0%	L:0.15 C:0.21 G:41.2%	L:1.00 C:2.53 G:152.5%
DKI1 L:70.97 C:95.77 G:35.0%	L:0.71 C:1.25 G:75.5%	L:1.51 C:2.84 G:88.8%	L:18.16 C:25.72 G:41.6%	L:1.21 C:3.65 G:201.8%	L:15.72 C:21.93 G:39.5%	L:2.86 C:3.10 G:8.2%	L:25.41 C:31.69 G:24.7%	L:0.31 C:0.41 G:34.8%	L:5.08 C:5.19 G:2.1%
TMM1 L:81.05 C:106.53 G:31.4%	L:0.69 C:0.97 G:40.2%	L:2.57 C:3.88 G:50.8%	L:17.76 C:25.37 G:42.9%	L:0.40 C:1.38 G:241.4%	L:27.28 C:26.01 G:-4.7%	L:6.34 C:7.76 G:22.4%	L:23.79 C:29.81 G:25.3%	L:0.32 C:0.36 G:12.7%	L:1.90 C:10.98 G:479.6%
ADP1 L:49.24 C:62.26 G:26.4%	L:0.91 C:1.00 G:8.9%	L:0.93 C:1.10 G:18.9%	L:15.70 C:25.77 G:64.1%	L:0.53 C:1.73 G:228.8%	L:12.57 C:16.12 G:28.3%	L:2.80 C:2.86 G:2.1%	L:13.75 C:11.62 G:-15.5%	L:0.10 C:0.19 G:92.2%	L:1.94 C:1.86 G:-4.1%
BTU1 L:32.35 C:39.35 G:21.7%	L:0.46 C:0.32 G:-30.7%	L:1.01 C:1.21 G:20.1%	L:8.01 C:9.69 G:20.9%	L:0.55 C:1.20 G:118.2%	L:9.42 C:10.67 G:13.3%	L:2.69 C:2.75 G:2.3%	L:9.26 C:12.41 G:34.1%	L:0.08 C:0.10 G:18.7%	L:0.85 C:1.00 G:17.1%



Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:61.42 C:72.90 G:18.7%	L:0.45 C:0.62 G:37.3%	L:1.85 C:2.05 G:10.9%	L:11.30 C:18.73 G:65.7%	L:0.99 C:2.31 G:134.7%	L:18.33 C:18.15 G:-1.0%	L:3.22 C:3.03 G:-6.0%	L:22.73 C:25.36 G:11.6%	L:0.27 C:0.25 G:-9.0%	L:2.29 C:2.40 G:5.0%
TPT1 L:63.37 C:75.11 G:18.5%	L:0.52 C:0.85 G:65.1%	L:2.08 C:2.21 G:6.4%	L:18.91 C:19.19 G:1.5%	L:0.80 C:1.99 G:148.9%	L:18.83 C:23.39 G:24.2%	L:5.72 C:6.46 G:13.0%	L:15.71 C:18.48 G:17.6%	L:0.23 C:0.32 G:40.4%	L:0.59 C:2.22 G:274.9%
NTM1 L:44.80 C:49.79 G:11.1%	L:0.64 C:0.57 G:-11.4%	L:1.08 C:1.45 G:33.6%	L:22.58 C:22.72 G:0.6%	L:0.40 C:0.39 G:-1.6%	L:8.79 C:11.77 G:33.9%	L:2.55 C:3.02 G:18.2%	L:8.49 C:8.80 G:3.6%	L:0.10 C:0.11 G:4.0%	L:0.16 C:0.97 G:499.0%
MDU2 L:158.72 C:173.92 G:9.6%	L:0.87 C:0.91 G:5.1%	L:5.42 C:5.32 G:-1.9%	L:29.02 C:26.94 G:-7.2%	L:0.72 C:2.79 G:289.1%	L:48.98 C:53.97 G:10.2%	L:10.31 C:10.35 G:0.4%	L:59.16 C:67.56 G:14.2%	L:0.81 C:0.92 G:14.2%	L:3.45 C:5.16 G:49.8%
ATG1 L:103.00 C:111.25 G:8.0%	L:0.80 C:0.57 G:-28.3%	L:3.62 C:2.85 G:-21.2%	L:15.81 C:14.97 G:-5.3%	L:0.70 C:4.13 G:493.2%	L:28.66 C:27.72 G:-3.3%	L:5.13 C:6.14 G:19.7%	L:43.04 C:49.59 G:15.2%	L:0.36 C:0.39 G:6.2%	L:4.88 C:4.89 G:0.3%
CBM1 L:84.73 C:90.81 G:7.2%	L:0.85 C:0.74 G:-13.0%	L:2.41 C:2.83 G:17.7%	L:25.93 C:23.64 G:-8.8%	L:0.34 C:2.10 G:522.3%	L:23.63 C:27.98 G:18.4%	L:5.41 C:7.12 G:31.6%	L:21.98 C:21.65 G:-1.5%	L:0.25 C:0.29 G:12.7%	L:3.93 C:4.46 G:13.4%
DGL1 L:192.51 C:205.09 G:6.5%	L:0.94 C:1.02 G:8.6%	L:6.46 C:6.58 G:1.9%	L:21.84 C:36.53 G:67.2%	L:1.98 C:5.33 G:169.3%	L:66.68 C:68.31 G:2.4%	L:13.43 C:16.26 G:21.0%	L:73.72 C:64.40 G:-12.6%	L:0.98 C:1.13 G:15.3%	L:6.49 C:5.53 G:-14.8%
MDU4 L:72.86 C:75.95 G:4.2%	L:0.47 C:0.63 G:35.1%	L:2.17 C:3.20 G:47.2%	L:17.59 C:20.98 G:19.2%	L:0.37 C:1.06 G:186.0%	L:17.40 C:22.81 G:31.1%	L:2.62 C:4.13 G:57.8%	L:30.61 C:21.17 G:-30.8%	L:0.31 C:0.37 G:18.6%	L:1.31 C:1.61 G:22.3%
MPA1 L:72.72 C:75.66 G:4.0%	L:0.89 C:1.09 G:22.5%	L:2.65 C:1.33 G:-49.7%	L:20.76 C:21.41 G:3.2%	L:0.43 C:4.01 G:831.0%	L:20.82 C:22.23 G:6.8%	L:3.99 C:4.20 G:5.2%	L:21.05 C:17.60 G:-16.4%	L:0.36 C:0.27 G:-24.1%	L:1.78 C:3.52 G:98.2%
TDI1 L:56.05 C:56.91 G:1.5%	L:0.60 C:0.91 G:51.0%	L:1.27 C:1.67 G:31.6%	L:20.43 C:18.38 G:-10.0%	L:1.01 C:2.61 G:157.5%	L:13.17 C:12.50 G:-5.1%	L:2.48 C:3.54 G:43.1%	L:15.73 C:15.41 G:-2.0%	L:0.26 C:0.21 G:-18.6%	L:1.10 C:1.67 G:51.0%
BNR1 L:55.42 C:56.20 G:1.4%	L:0.77 C:0.67 G:-12.9%	L:1.47 C:1.18 G:-19.6%	L:18.90 C:18.35 G:-2.9%	L:0.30 C:1.41 G:363.3%	L:13.06 C:15.33 G:17.4%	L:2.97 C:3.21 G:8.4%	L:15.87 C:12.81 G:-19.3%	L:0.11 C:0.15 G:40.7%	L:1.97 C:3.08 G:56.3%
PNV1 L:35.85 C:34.86 G:-2.8%	L:0.31 C:0.24 G:-23.8%	L:1.49 C:1.80 G:21.0%	L:7.67 C:4.49 G:-41.5%	L:0.30 C:1.00 G:231.2%	L:11.34 C:10.87 G:-4.1%	L:1.83 C:2.22 G:21.2%	L:11.26 C:12.40 G:10.1%	L:0.14 C:0.14 G:-4.4%	L:1.50 C:1.69 G:12.8%
ODM1 L:44.62 C:42.38 G:-5.0%	L:0.66 C:0.51 G:-23.4%	L:0.90 C:1.40 G:56.2%	L:16.35 C:18.20 G:11.3%	L:0.61 C:1.05 G:72.1%	L:7.74 C:8.11 G:4.8%	L:2.21 C:2.93 G:32.5%	L:13.22 C:9.28 G:-29.8%	L:0.10 C:0.13 G:36.9%	L:2.84 C:0.77 G:-72.9%
USL1 L:82.07 C:76.98 G:-6.2%	L:0.98 C:0.74 G:-24.5%	L:1.91 C:1.77 G:-7.1%	L:25.76 C:21.71 G:-15.7%	L:0.53 C:1.33 G:153.2%	L:19.75 C:20.70 G:4.8%	L:4.92 C:5.09 G:3.6%	L:24.53 C:23.01 G:-6.2%	L:0.30 C:0.31 G:4.4%	L:3.40 C:2.30 G:-32.2%
MNM1 L:41.50 C:38.12 G:-8.2%	L:0.56 C:0.44 G:-20.7%	L:0.90 C:1.09 G:20.5%	L:14.81 C:10.08 G:-32.0%	L:0.25 C:1.34 G:443.7%	L:10.21 C:9.40 G:-7.9%	L:1.94 C:2.46 G:27.0%	L:11.04 C:11.34 G:2.7%	L:0.11 C:0.17 G:55.0%	L:1.68 C:1.80 G:7.1%
SGP1 L:57.05 C:52.23 G:-8.4%	L:0.48 C:0.48 G:0.3%	L:2.01 C:1.64 G:-18.6%	L:14.92 C:12.83 G:-14.0%	L:0.17 C:0.86 G:402.4%	L:14.69 C:12.40 G:-15.6%	L:2.82 C:3.31 G:17.5%	L:20.51 C:18.07 G:-11.9%	L:0.16 C:0.16 G:2.8%	L:1.29 C:2.49 G:93.1%
MDU1 L:396.92 C:362.28 G:-8.7%	L:1.67 C:1.08 G:-35.2%	L:10.88 C:10.65 G:-2.1%	L:60.55 C:66.99 G:10.6%	L:1.24 C:5.53 G:346.7%	L:117.26 C:104.23 G:-11.1%	L:23.82 C:20.32 G:-14.7%	L:174.38 C:142.18 G:-18.5%	L:1.89 C:1.91 G:0.8%	L:5.22 C:9.39 G:79.9%



Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CMR1 L:44.22 C:39.10 G:-11.6%	L:0.68 C:0.66 G:-2.8%	L:0.87 C:1.04 G:19.4%	L:22.10 C:18.02 G:-18.4%	L:1.28 C:0.90 G:-29.5%	L:8.11 C:6.68 G:-17.6%	L:1.62 C:1.05 G:-35.1%	L:6.89 C:8.14 G:18.2%	L:0.08 C:0.06 G:-29.3%	L:2.60 C:2.54 G:-2.1%
KKD2 L:91.54 C:77.44 G:-15.4%	L:0.20 C:0.98 G:384.7%	L:2.40 C:4.39 G:83.0%	L:13.33 C:4.83 G:-63.8%	L:0.51 C:1.44 G:184.5%	L:25.87 C:17.83 G:-31.1%	L:5.50 C:5.31 G:-3.6%	L:40.84 C:38.47 G:-5.8%	L:0.40 C:0.40 G:0.1%	L:2.48 C:3.79 G:52.6%
MDU5 L:67.78 C:55.86 G:-17.6%	L:0.90 C:0.80 G:-11.5%	L:2.92 C:2.22 G:-24.1%	L:17.97 C:18.06 G:0.5%	L:0.80 C:1.28 G:60.7%	L:19.47 C:15.37 G:-21.0%	L:6.58 C:5.13 G:-22.1%	L:17.39 C:12.11 G:-30.3%	L:0.23 C:0.21 G:-12.4%	L:1.52 C:0.68 G:-54.9%
TEN1 L:106.34 C:82.06 G:-22.8%	L:0.80 C:0.81 G:1.9%	L:2.40 C:1.93 G:-19.6%	L:27.99 C:25.60 G:-8.5%	L:0.91 C:2.07 G:127.1%	L:29.11 C:19.31 G:-33.7%	L:4.08 C:2.59 G:-36.5%	L:34.30 C:23.86 G:-30.4%	L:0.34 C:0.26 G:-23.1%	L:6.41 C:5.62 G:-12.4%
KRR1 L:63.28 C:46.96 G:-25.8%	L:0.18 C:0.20 G:12.2%	L:1.82 C:1.56 G:-14.1%	L:5.21 C:5.64 G:8.3%	L:1.18 C:0.80 G:-32.3%	L:22.85 C:15.84 G:-30.7%	L:4.19 C:2.34 G:-44.2%	L:26.45 C:19.24 G:-27.3%	L:0.51 C:0.06 G:-88.4%	L:0.89 C:1.29 G:44.1%
MDU3 L:101.00 C:65.46 G:-35.2%	L:0.88 C:0.42 G:-52.6%	L:1.95 C:1.70 G:-12.6%	L:36.45 C:13.93 G:-61.8%	L:0.33 C:0.30 G:-9.4%	L:25.68 C:20.39 G:-20.6%	L:4.45 C:2.69 G:-39.5%	L:28.79 C:23.56 G:-18.2%	L:0.39 C:0.28 G:-29.7%	L:2.09 C:2.21 G:5.7%
TRICHY-01									
L:2615.28 C:2919.61 G:11.6%	L:18.15 C:18.61 G:2.6%	L:52.22 C:70.21 G:34.4%	L:630.10 C:652.74 G:3.6%	L:15.19 C:25.11 G:65.3%	L:655.10 C:749.92 G:14.5%	L:126.12 C:147.26 G:16.8%	L:1025.24 C:1126.48 G:9.9%	L:8.63 C:8.58 G:-0.6%	L:84.54 C:120.71 G:42.8%
TVR1 L:44.60 C:66.07 G:48.1%	L:0.21 C:0.24 G:14.5%	L:1.00 C:1.26 G:25.9%	L:7.47 C:11.71 G:56.9%	L:0.67 C:0.35 G:-48.2%	L:11.62 C:16.25 G:39.9%	L:1.56 C:2.50 G:60.1%	L:20.69 C:31.11 G:50.4%	L:0.15 C:0.24 G:59.1%	L:1.23 C:2.41 G:95.3%
ORU1 L:48.57 C:70.89 G:46.0%	L:0.53 C:0.92 G:74.3%	L:1.04 C:1.71 G:63.7%	L:12.43 C:24.06 G:93.6%	L:0.49 C:0.98 G:102.3%	L:13.20 C:18.84 G:42.7%	L:3.43 C:4.38 G:27.5%	L:16.18 C:18.17 G:12.3%	L:0.17 C:0.23 G:37.5%	L:1.12 C:1.61 G:44.1%
TTP1 L:75.42 C:104.80 G:38.9%	L:1.10 C:0.89 G:-19.1%	L:1.36 C:1.42 G:4.2%	L:32.21 C:41.97 G:30.3%	L:0.49 C:1.04 G:110.1%	L:11.71 C:20.51 G:75.1%	L:3.52 C:2.70 G:-23.2%	L:22.54 C:32.98 G:46.3%	L:0.19 C:0.25 G:32.1%	L:2.30 C:3.04 G:32.1%
KIK1 L:69.77 C:96.78 G:38.7%	L:0.31 C:0.33 G:6.3%	L:2.23 C:2.44 G:9.6%	L:6.05 C:7.89 G:30.4%	L:0.22 C:0.80 G:271.8%	L:22.66 C:28.14 G:24.2%	L:4.61 C:7.65 G:65.9%	L:31.28 C:45.88 G:46.7%	L:0.38 C:0.51 G:32.2%	L:2.03 C:3.15 G:55.0%
KRN1 L:43.42 C:59.25 G:36.5%	L:0.77 C:1.36 G:78.2%	L:0.57 C:1.87 G:229.7%	L:20.20 C:24.52 G:21.4%	L:0.47 C:0.68 G:44.8%	L:10.02 C:11.36 G:13.3%	L:1.49 C:2.09 G:40.5%	L:9.11 C:14.00 G:53.8%	L:0.09 C:0.14 G:44.6%	L:0.72 C:3.23 G:352.0%
TVR2 L:123.46 C:168.03 G:36.1%	L:0.84 C:0.74 G:-11.8%	L:3.07 C:6.40 G:108.4%	L:28.03 C:28.14 G:0.4%	L:0.61 C:1.26 G:105.4%	L:32.03 C:43.23 G:34.9%	L:7.12 C:8.20 G:15.2%	L:46.49 C:73.02 G:57.1%	L:0.47 C:0.53 G:11.8%	L:4.80 C:6.52 G:35.8%
PDK1 L:50.73 C:66.89 G:31.8%	L:0.25 C:0.41 G:61.0%	L:1.37 C:0.99 G:-28.3%	L:7.68 C:9.22 G:20.0%	L:0.21 C:1.07 G:419.6%	L:9.97 C:20.23 G:103.0%	L:2.18 C:3.32 G:52.2%	L:27.68 C:29.04 G:4.9%	L:0.19 C:0.17 G:-8.1%	L:1.21 C:2.45 G:102.9%
MVM1 L:143.48 C:186.56 G:30.0%	L:0.88 C:0.61 G:-30.9%	L:2.36 C:4.81 G:104.3%	L:25.96 C:17.33 G:-33.3%	L:0.94 C:1.29 G:37.4%	L:39.75 C:56.96 G:43.3%	L:9.08 C:13.11 G:44.4%	L:60.20 C:83.95 G:39.5%	L:0.74 C:0.86 G:16.1%	L:3.57 C:7.62 G:113.5%
AYR1 L:63.48 C:77.63 G:22.3%	L:0.96 C:0.63 G:-35.1%	L:1.31 C:1.14 G:-13.0%	L:21.39 C:28.96 G:35.4%	L:0.41 C:0.90 G:119.3%	L:9.68 C:17.09 G:76.5%	L:1.97 C:1.94 G:-1.3%	L:22.95 C:25.26 G:10.1%	L:0.06 C:0.02 G:-68.1%	L:4.75 C:1.70 G:-64.3%

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Information:

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MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:125.47 C:153.33 G:22.2%	L:0.67 C:0.41 G:-38.7%	L:3.11 C:4.62 G:48.9%	L:20.89 C:20.45 G:-2.1%	L:0.62 C:0.50 G:-19.0%	L:40.07 C:51.55 G:28.6%	L:8.51 C:9.32 G:9.6%	L:48.37 C:61.96 G:28.1%	L:0.54 C:0.33 G:-38.2%	L:2.70 C:4.18 G:54.9%
JKM1 L:80.60 C:98.46 G:22.2%	L:0.96 C:1.10 G:15.3%	L:1.85 C:2.83 G:52.7%	L:25.88 C:25.84 G:-0.2%	L:0.80 C:1.08 G:34.5%	L:20.67 C:25.60 G:23.9%	L:4.75 C:6.34 G:33.6%	L:20.44 C:31.98 G:56.5%	L:0.27 C:0.29 G:5.0%	L:4.99 C:3.40 G:-31.8%
TYR1 L:97.24 C:115.36 G:18.6%	L:0.87 C:0.87 G:0.4%	L:1.18 C:1.97 G:67.1%	L:38.13 C:49.78 G:30.6%	L:0.33 C:0.75 G:128.7%	L:18.35 C:23.10 G:25.9%	L:5.23 C:6.34 G:21.3%	L:30.09 C:28.85 G:-4.1%	L:0.15 C:0.16 G:7.3%	L:2.91 C:3.53 G:21.4%
PBR2 L:177.08 C:208.29 G:17.6%	L:1.56 C:1.13 G:-27.6%	L:4.27 C:5.49 G:28.8%	L:58.68 C:54.57 G:-7.0%	L:0.66 C:1.34 G:103.3%	L:43.59 C:57.36 G:31.6%	L:7.51 C:8.43 G:12.2%	L:54.85 C:66.89 G:21.9%	L:0.50 C:0.31 G:-37.5%	L:5.46 C:12.76 G:133.9%
MSI1 L:54.83 C:64.13 G:17.0%	L:0.69 C:0.87 G:24.9%	L:0.84 C:1.59 G:89.6%	L:14.65 C:20.46 G:39.7%	L:0.59 C:0.93 G:58.8%	L:15.41 C:19.10 G:24.0%	L:2.06 C:2.08 G:0.9%	L:17.78 C:16.68 G:-6.2%	L:0.12 C:0.20 G:61.7%	L:2.68 C:2.22 G:-17.4%
PBR1 L:52.41 C:57.60 G:9.9%	L:0.43 C:0.34 G:-20.7%	L:0.97 C:1.25 G:28.4%	L:15.41 C:13.85 G:-10.1%	L:0.30 C:0.63 G:108.4%	L:11.19 C:8.99 G:-19.7%	L:2.48 C:2.00 G:-19.3%	L:18.41 C:26.26 G:42.7%	L:0.21 C:0.12 G:-42.7%	L:3.01 C:4.15 G:38.0%
KUM1 L:177.33 C:191.93 G:8.2%	L:0.74 C:1.07 G:44.9%	L:3.92 C:4.42 G:12.8%	L:35.04 C:28.12 G:-19.7%	L:0.85 C:2.04 G:139.3%	L:45.80 C:53.45 G:16.7%	L:11.07 C:12.06 G:9.0%	L:74.38 C:81.91 G:10.1%	L:0.78 C:0.81 G:4.7%	L:4.78 C:8.05 G:68.5%
TNJ2 L:137.61 C:147.10 G:6.9%	L:1.16 C:0.55 G:-52.6%	L:4.52 C:5.68 G:25.6%	L:24.74 C:22.79 G:-7.9%	L:0.74 C:1.09 G:47.5%	L:39.63 C:39.68 G:0.1%	L:9.28 C:11.14 G:20.1%	L:51.51 C:61.48 G:19.4%	L:0.43 C:0.40 G:-7.4%	L:5.60 C:4.29 G:-23.3%
PTK1 L:126.75 C:133.40 G:5.2%	L:0.59 C:0.54 G:-9.8%	L:1.70 C:3.06 G:79.9%	L:23.03 C:19.09 G:-17.1%	L:0.43 C:0.71 G:65.6%	L:36.09 C:34.49 G:-4.4%	L:7.09 C:6.72 G:-5.2%	L:49.57 C:57.19 G:15.4%	L:0.37 C:0.45 G:20.1%	L:7.87 C:11.16 G:41.9%
TNJ1 L:182.82 C:191.11 G:4.5%	L:1.29 C:1.89 G:47.3%	L:3.10 C:3.88 G:25.4%	L:38.96 C:49.20 G:26.3%	L:0.91 C:1.38 G:52.3%	L:46.10 C:45.90 G:-0.4%	L:7.95 C:10.29 G:29.4%	L:78.15 C:70.71 G:-9.5%	L:0.57 C:0.52 G:-9.5%	L:5.79 C:7.35 G:26.8%
NGT1 L:98.88 C:98.49 G:-0.4%	L:0.77 C:0.55 G:-28.8%	L:2.14 C:2.58 G:20.5%	L:16.82 C:19.42 G:15.5%	L:0.91 C:1.37 G:51.6%	L:24.31 C:19.88 G:-18.2%	L:6.06 C:4.23 G:-30.2%	L:45.35 C:46.77 G:3.1%	L:0.34 C:0.46 G:34.7%	L:2.17 C:3.22 G:48.5%
TRY1 L:521.80 C:474.08 G:-9.1%	L:2.00 C:2.75 G:37.1%	L:8.09 C:8.96 G:10.8%	L:137.92 C:120.41 G:-12.7%	L:2.83 C:4.07 G:43.6%	L:115.88 C:109.68 G:-5.4%	L:13.44 C:18.38 G:36.8%	L:228.98 C:186.32 G:-18.6%	L:1.47 C:1.27 G:-13.6%	L:11.19 C:22.25 G:98.8%
APM1 L:51.16 C:44.83 G:-12.4%	L:0.34 C:0.33 G:-2.5%	L:1.32 C:1.07 G:-18.4%	L:13.19 C:8.13 G:-38.4%	L:0.09 C:0.51 G:475.3%	L:18.04 C:13.79 G:-23.5%	L:3.77 C:3.05 G:-19.0%	L:13.37 C:16.02 G:19.8%	L:0.00 C:0.08 G:2134.7%	L:1.05 C:1.85 G:76.0%
TRY2 L:68.36 C:44.58 G:-34.8%	L:0.23 C:0.09 G:-61.2%	L:0.92 C:0.77 G:-16.6%	L:5.36 C:6.82 G:27.1%	L:0.63 C:0.32 G:-48.3%	L:19.31 C:14.73 G:-23.7%	L:1.97 C:0.97 G:-50.6%	L:36.88 C:20.06 G:-45.6%	L:0.43 C:0.24 G:-43.0%	L:2.63 C:0.58 G:-78.1%
WEST-01									
L:1681.82 C:1791.35 G:6.5%	L:15.20 C:20.98 G:38.1%	L:43.45 C:45.35 G:4.4%	L:354.85 C:431.99 G:21.7%	L:13.48 C:22.55 G:67.2%	L:580.61 C:539.49 G:-7.1%	L:111.13 C:126.53 G:13.9%	L:493.65 C:494.67 G:0.2%	L:2.99 C:2.93 G:-2.0%	L:66.47 C:106.85 G:60.8%
PPI1 L:25.70 C:43.69 G:70.0%	L:0.51 C:0.50 G:-1.9%	L:0.67 C:0.37 G:-45.3%	L:10.53 C:14.70 G:39.6%	L:0.37 C:0.47 G:25.7%	L:5.67 C:13.30 G:134.6%	L:2.09 C:2.66 G:27.4%	L:5.14 C:10.21 G:98.6%	L:0.09 C:0.13 G:52.2%	L:0.64 C:1.35 G:112.7%



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16.47 %

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7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDM1 L:27.49 C:39.24 G:42.7%	L:0.29 C:0.41 G:40.2%	L:1.18 C:1.86 G:57.9%	L:7.55 C:8.06 G:6.7%	L:0.16 C:0.30 G:84.4%	L:11.01 C:13.34 G:21.2%	L:1.80 C:2.44 G:35.9%	L:4.46 C:10.97 G:145.8%	L:0.06 C:0.16 G:184.1%	L:0.99 C:1.70 G:72.4%
KGI1 L:53.29 C:72.17 G:35.4%	L:1.42 C:1.45 G:2.3%	L:0.18 C:0.92 G:402.0%	L:31.54 C:40.91 G:29.7%	L:0.96 C:0.89 G:-7.4%	L:8.83 C:10.12 G:14.7%	L:1.58 C:2.82 G:78.1%	L:5.47 C:9.49 G:73.6%	L:0.00 C:0.00 G:0.0%	L:3.31 C:5.57 G:68.3%
GDR1 L:38.04 C:51.49 G:35.4%	L:0.61 C:0.82 G:35.3%	L:0.51 C:0.47 G:-9.2%	L:17.82 C:29.76 G:67.0%	L:0.36 C:0.48 G:32.9%	L:8.42 C:6.74 G:-20.0%	L:0.61 C:1.19 G:96.7%	L:7.38 C:8.88 G:20.3%	L:0.00 C:0.01 G:0.0%	L:2.32 C:3.15 G:35.9%
GBM1 L:38.77 C:51.76 G:33.5%	L:0.49 C:0.68 G:38.5%	L:0.36 C:0.48 G:33.8%	L:12.72 C:22.23 G:74.8%	L:0.24 C:0.71 G:201.4%	L:10.94 C:9.31 G:-14.9%	L:0.97 C:0.43 G:-55.7%	L:10.26 C:14.33 G:39.7%	L:0.15 C:0.13 G:-10.5%	L:2.64 C:3.45 G:30.4%
DPM2 L:44.02 C:58.01 G:31.8%	L:0.43 C:0.50 G:16.3%	L:1.65 C:1.19 G:-28.1%	L:11.61 C:10.73 G:-7.6%	L:0.23 C:0.42 G:83.8%	L:12.41 C:18.54 G:49.4%	L:3.37 C:4.08 G:21.3%	L:11.40 C:19.34 G:69.6%	L:0.13 C:0.23 G:84.9%	L:2.80 C:2.97 G:6.1%
KMR1 L:119.64 C:150.00 G:25.4%	L:1.24 C:2.07 G:66.5%	L:3.19 C:5.01 G:57.0%	L:15.12 C:32.96 G:118.0%	L:0.74 C:1.75 G:138.0%	L:45.48 C:54.25 G:19.3%	L:10.21 C:11.54 G:13.0%	L:40.48 C:36.36 G:-10.2%	L:0.09 C:0.15 G:62.5%	L:3.09 C:5.91 G:91.1%
AVI1 L:43.71 C:53.49 G:22.4%	L:0.29 C:0.62 G:110.7%	L:0.79 C:1.13 G:41.9%	L:7.80 C:11.61 G:48.9%	L:0.23 C:0.47 G:100.0%	L:16.74 C:16.91 G:1.0%	L:3.91 C:4.47 G:14.4%	L:13.09 C:17.48 G:33.5%	L:0.01 C:0.03 G:127.9%	L:0.84 C:0.78 G:-6.8%
MPM1 L:56.41 C:68.14 G:20.8%	L:0.57 C:0.56 G:-1.4%	L:1.91 C:2.47 G:29.6%	L:9.40 C:13.23 G:40.8%	L:0.28 C:1.35 G:375.8%	L:17.89 C:22.59 G:26.3%	L:5.22 C:6.87 G:31.7%	L:17.55 C:15.93 G:-9.3%	L:0.19 C:0.18 G:-1.7%	L:3.40 C:4.96 G:45.8%
ANR1 L:16.77 C:20.10 G:19.9%	L:0.14 C:0.34 G:149.9%	L:0.16 C:0.45 G:173.8%	L:5.78 C:6.30 G:9.0%	L:0.04 C:0.14 G:229.3%	L:4.09 C:6.11 G:49.4%	L:1.07 C:1.60 G:49.5%	L:5.25 C:4.50 G:-14.3%	L:0.04 C:0.04 G:-4.0%	L:0.19 C:0.62 G:229.1%
KGM1 L:30.92 C:36.25 G:17.2%	L:0.33 C:0.45 G:36.4%	L:1.18 C:0.80 G:-31.7%	L:10.30 C:15.82 G:53.5%	L:0.73 C:0.44 G:-40.6%	L:10.06 C:9.28 G:-7.7%	L:2.97 C:2.21 G:-25.4%	L:4.11 C:5.76 G:40.2%	L:0.10 C:0.11 G:19.0%	L:1.15 C:1.37 G:19.4%
CNR1 L:47.49 C:55.13 G:16.1%	L:0.99 C:0.86 G:-13.0%	L:0.55 C:1.06 G:91.6%	L:19.21 C:23.90 G:24.4%	L:1.18 C:1.28 G:8.4%	L:11.01 C:11.05 G:0.4%	L:1.72 C:1.90 G:10.9%	L:6.96 C:7.25 G:4.1%	L:0.00 C:0.00 G:400.2%	L:5.87 C:7.82 G:33.3%
SYM2 L:40.85 C:46.96 G:15.0%	L:0.37 C:0.66 G:77.2%	L:0.52 C:1.03 G:98.8%	L:6.05 C:12.21 G:101.6%	L:0.25 C:0.53 G:112.4%	L:13.19 C:13.93 G:5.6%	L:1.83 C:4.04 G:120.7%	L:16.19 C:10.54 G:-34.9%	L:0.19 C:0.14 G:-28.6%	L:2.26 C:3.89 G:72.3%
CBE2 L:302.92 C:320.49 G:5.8%	L:1.81 C:3.14 G:73.3%	L:7.64 C:8.43 G:10.3%	L:54.94 C:61.43 G:11.8%	L:1.35 C:3.35 G:147.8%	L:112.43 C:101.07 G:-10.1%	L:17.76 C:20.54 G:15.6%	L:97.19 C:99.55 G:2.4%	L:0.24 C:0.35 G:42.4%	L:9.56 C:22.65 G:136.8%
SUL1 L:48.44 C:50.26 G:3.8%	L:0.41 C:0.66 G:61.3%	L:1.18 C:1.58 G:34.5%	L:4.40 C:4.86 G:10.5%	L:0.14 C:1.13 G:720.5%	L:24.47 C:20.74 G:-15.2%	L:3.36 C:6.04 G:79.9%	L:13.15 C:13.61 G:3.4%	L:0.14 C:0.13 G:-10.5%	L:1.19 C:1.51 G:26.6%
UAM1 L:114.41 C:116.54 G:1.9%	L:0.78 C:2.11 G:169.2%	L:3.22 C:3.31 G:2.7%	L:35.60 C:40.50 G:13.8%	L:1.98 C:1.62 G:-18.5%	L:28.16 C:19.42 G:-31.0%	L:5.75 C:7.52 G:30.7%	L:32.65 C:31.21 G:-4.4%	L:0.00 C:0.01 G:0.0%	L:6.25 C:10.85 G:73.6%
TPR2 L:98.50 C:97.73 G:-0.8%	L:0.85 C:0.83 G:-1.7%	L:1.22 C:1.86 G:52.0%	L:21.88 C:19.05 G:-12.9%	L:0.35 C:0.38 G:8.6%	L:33.24 C:32.87 G:-1.1%	L:5.85 C:6.83 G:16.9%	L:32.40 C:29.84 G:-7.9%	L:0.11 C:0.04 G:-59.3%	L:2.61 C:6.02 G:130.5%
CBE1 L:72.32 C:71.51 G:-1.1%	L:0.50 C:0.72 G:42.9%	L:1.35 C:2.15 G:59.6%	L:7.98 C:7.62 G:-4.5%	L:0.25 C:2.21 G:792.8%	L:28.09 C:24.20 G:-13.8%	L:4.49 C:6.19 G:37.8%	L:27.61 C:24.23 G:-12.2%	L:0.33 C:0.29 G:-12.5%	L:1.71 C:3.90 G:127.6%

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7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:83.00 C:78.84 G:-5.0%	L:0.97 C:0.67 G:-31.1%	L:1.10 C:1.84 G:67.1%	L:34.92 C:20.06 G:-42.5%	L:0.70 C:0.64 G:-8.6%	L:22.14 C:21.71 G:-2.0%	L:3.65 C:5.14 G:40.9%	L:17.65 C:24.42 G:38.4%	L:0.07 C:0.14 G:111.2%	L:1.81 C:4.21 G:133.0%
PLI1 L:103.66 C:94.33 G:-9.0%	L:0.45 C:0.45 G:0.0%	L:4.35 C:2.66 G:-38.8%	L:9.81 C:8.66 G:-11.7%	L:0.62 C:0.60 G:-3.1%	L:38.97 C:33.66 G:-13.6%	L:10.04 C:8.41 G:-16.3%	L:36.83 C:36.73 G:-0.3%	L:0.12 C:0.23 G:92.1%	L:2.47 C:2.93 G:18.6%
CBE3 L:36.38 C:29.12 G:-20.0%	L:0.33 C:0.34 G:3.9%	L:0.69 C:0.35 G:-48.9%	L:3.64 C:5.87 G:61.1%	L:0.19 C:0.59 G:220.1%	L:18.25 C:10.95 G:-40.0%	L:3.49 C:2.45 G:-29.8%	L:7.59 C:6.84 G:-9.9%	L:0.15 C:0.08 G:-45.1%	L:2.06 C:1.65 G:-20.0%
CBE4 L:105.11 C:82.70 G:-21.3%	L:0.54 C:0.79 G:45.4%	L:5.28 C:3.49 G:-33.9%	L:5.83 C:10.03 G:72.0%	L:1.40 C:1.27 G:-9.0%	L:42.53 C:31.58 G:-25.8%	L:9.97 C:8.46 G:-15.2%	L:35.36 C:24.64 G:-30.3%	L:0.40 C:0.20 G:-50.9%	L:3.80 C:2.24 G:-40.9%
UMP1 L:55.39 C:43.43 G:-21.6%	L:0.55 C:0.82 G:47.5%	L:1.50 C:0.61 G:-58.9%	L:4.50 C:4.66 G:3.5%	L:0.34 C:0.27 G:-20.1%	L:21.56 C:13.48 G:-37.5%	L:2.82 C:2.48 G:-12.0%	L:20.56 C:15.45 G:-24.9%	L:0.23 C:0.08 G:-66.1%	L:3.34 C:5.58 G:67.3%
SNR1 L:78.60 C:59.98 G:-23.7%	L:0.32 C:0.54 G:67.4%	L:3.05 C:1.83 G:-40.2%	L:5.92 C:6.84 G:15.6%	L:0.40 C:1.28 G:218.3%	L:35.02 C:24.33 G:-30.5%	L:6.63 C:6.22 G:-6.3%	L:24.91 C:17.12 G:-31.3%	L:0.17 C:0.07 G:-57.2%	L:2.18 C:1.76 G:-19.2%
WEST-02									
L:2065.68 C:2368.32 G:14.7%	L:23.27 C:22.05 G:-5.3%	L:42.83 C:49.76 G:16.2%	L:698.10 C:744.42 G:6.6%	L:17.65 C:21.53 G:22.0%	L:575.83 C:648.67 G:12.6%	L:108.40 C:126.90 G:17.1%	L:538.69 C:659.88 G:22.5%	L:6.13 C:7.25 G:18.3%	L:54.77 C:87.86 G:60.4%
SGI1 L:34.78 C:61.35 G:76.4%	L:0.62 C:0.83 G:33.1%	L:0.94 C:1.72 G:83.5%	L:17.34 C:25.14 G:45.0%	L:0.05 C:0.83 G:1595.6%	L:7.92 C:17.09 G:115.8%	L:2.54 C:4.27 G:68.5%	L:4.16 C:9.84 G:136.7%	L:0.00 C:0.13 G:0.0%	L:1.22 C:1.50 G:23.3%
SLM2 L:53.20 C:84.04 G:58.0%	L:0.37 C:0.73 G:98.0%	L:1.08 C:1.21 G:12.6%	L:12.42 C:19.64 G:58.1%	L:0.27 C:0.26 G:-5.4%	L:18.30 C:23.04 G:25.9%	L:3.64 C:3.67 G:0.7%	L:16.17 C:32.18 G:99.0%	L:0.22 C:0.35 G:54.0%	L:0.72 C:2.97 G:309.6%
MCR1 L:59.28 C:90.68 G:53.0%	L:0.86 C:1.19 G:37.6%	L:1.05 C:1.91 G:81.1%	L:26.79 C:39.91 G:49.0%	L:0.65 C:0.81 G:23.9%	L:13.49 C:23.12 G:71.4%	L:3.62 C:3.90 G:7.9%	L:12.24 C:17.30 G:41.3%	L:0.18 C:0.34 G:94.0%	L:0.40 C:2.20 G:457.5%
TRM1 L:71.97 C:103.56 G:43.9%	L:0.90 C:1.19 G:32.1%	L:1.11 C:1.71 G:54.6%	L:39.62 C:53.34 G:34.6%	L:0.53 C:0.73 G:37.8%	L:14.35 C:20.86 G:45.4%	L:3.94 C:4.83 G:22.6%	L:10.38 C:19.27 G:85.6%	L:0.23 C:0.26 G:10.1%	L:0.91 C:1.37 G:51.0%
KVP1 L:39.96 C:56.40 G:41.1%	L:0.70 C:0.50 G:-27.7%	L:1.11 C:2.16 G:93.9%	L:14.44 C:14.44 G:0.0%	L:0.33 C:0.32 G:-0.4%	L:9.82 C:14.65 G:49.2%	L:2.73 C:3.46 G:26.9%	L:9.06 C:18.16 G:100.3%	L:0.09 C:0.12 G:29.6%	L:1.69 C:2.59 G:53.5%
PMP1 L:50.37 C:70.77 G:40.5%	L:1.07 C:1.23 G:14.6%	L:0.57 C:1.04 G:84.6%	L:28.10 C:42.29 G:50.5%	L:1.03 C:0.69 G:-32.7%	L:7.34 C:12.34 G:68.0%	L:1.70 C:2.45 G:44.5%	L:9.11 C:7.75 G:-15.0%	L:0.08 C:0.15 G:87.0%	L:1.36 C:2.82 G:107.1%
OML1 L:65.66 C:86.95 G:32.4%	L:0.71 C:0.82 G:16.4%	L:0.65 C:1.17 G:78.9%	L:32.32 C:36.42 G:12.7%	L:0.74 C:0.86 G:15.9%	L:14.58 C:20.91 G:43.4%	L:3.27 C:2.96 G:-9.5%	L:12.13 C:22.26 G:83.5%	L:0.21 C:0.26 G:28.0%	L:1.04 C:1.29 G:23.2%
PLC1 L:46.69 C:60.83 G:30.3%	L:0.62 C:0.75 G:21.2%	L:1.11 C:0.66 G:-41.0%	L:19.19 C:27.49 G:43.2%	L:0.12 C:0.37 G:201.5%	L:10.53 C:15.24 G:44.7%	L:2.42 C:4.45 G:84.2%	L:11.08 C:10.75 G:-3.0%	L:0.11 C:0.15 G:38.6%	L:1.51 C:0.97 G:-35.5%
HRR1 L:56.14 C:71.41 G:27.2%	L:1.16 C:1.36 G:17.2%	L:0.98 C:1.42 G:45.2%	L:32.30 C:38.96 G:20.6%	L:0.15 C:0.18 G:22.6%	L:7.78 C:10.64 G:36.7%	L:1.64 C:4.00 G:143.4%	L:10.18 C:10.41 G:2.3%	L:0.10 C:0.13 G:29.6%	L:1.85 C:4.32 G:133.3%



Information:

LMTD : 01-08-2024 To 29-08-2024

MTD : 01-08-2025 To 29-08-2025

LMTD Sales

23,068.69 L

MTD Sales

26,868.95 L

Growth

16.47 %

A2A Growth

7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCG1 L:39.06 C:49.20 G:25.9%	L:0.39 C:0.57 G:45.4%	L:1.22 C:1.22 G:0.4%	L:7.73 C:14.19 G:83.6%	L:0.33 C:0.72 G:119.6%	L:14.43 C:16.38 G:13.5%	L:1.30 C:1.46 G:12.2%	L:11.86 C:10.67 G:-10.0%	L:0.22 C:0.19 G:-16.5%	L:1.60 C:3.81 G:138.7%
VPD1 L:73.23 C:91.99 G:25.6%	L:0.91 C:0.82 G:-10.4%	L:0.96 C:1.47 G:52.9%	L:31.11 C:31.20 G:0.3%	L:1.16 C:1.17 G:0.8%	L:17.35 C:28.44 G:63.9%	L:4.60 C:5.13 G:11.4%	L:15.54 C:20.46 G:31.7%	L:0.30 C:0.44 G:46.3%	L:1.30 C:2.87 G:120.1%
EPI1 L:60.04 C:73.75 G:22.8%	L:1.37 C:0.96 G:-29.9%	L:1.05 C:1.32 G:25.2%	L:26.68 C:27.33 G:2.5%	L:0.61 C:0.62 G:1.4%	L:14.89 C:19.15 G:28.6%	L:2.49 C:3.90 G:56.5%	L:11.50 C:19.40 G:68.8%	L:0.18 C:0.23 G:30.8%	L:1.27 C:0.83 G:-34.6%
ATU1 L:86.04 C:103.11 G:19.8%	L:0.92 C:0.75 G:-19.1%	L:1.92 C:1.81 G:-5.5%	L:29.42 C:30.94 G:5.2%	L:0.61 C:0.54 G:-12.8%	L:23.37 C:31.87 G:36.4%	L:3.29 C:4.66 G:41.6%	L:23.44 C:27.48 G:17.2%	L:0.29 C:0.33 G:11.1%	L:2.78 C:4.74 G:70.8%
BMD1 L:51.06 C:60.88 G:19.2%	L:0.73 C:0.75 G:2.9%	L:1.20 C:0.68 G:-43.4%	L:17.08 C:22.23 G:30.1%	L:0.25 C:0.58 G:128.6%	L:15.72 C:14.72 G:-6.4%	L:2.80 C:2.64 G:-5.9%	L:11.40 C:16.44 G:44.2%	L:0.18 C:0.16 G:-14.8%	L:1.69 C:2.69 G:58.8%
SLM3 L:94.24 C:110.93 G:17.7%	L:0.94 C:0.78 G:-16.6%	L:1.56 C:2.09 G:33.8%	L:30.97 C:38.16 G:23.2%	L:0.46 C:0.76 G:64.2%	L:28.25 C:25.56 G:-9.5%	L:4.65 C:5.34 G:14.9%	L:24.98 C:36.22 G:45.0%	L:0.31 C:0.34 G:8.7%	L:2.12 C:1.68 G:-21.0%
HSR2 L:131.74 C:148.78 G:12.9%	L:1.51 C:1.13 G:-25.5%	L:4.26 C:4.94 G:15.9%	L:31.78 C:41.30 G:29.9%	L:0.74 C:0.71 G:-3.8%	L:44.58 C:47.82 G:7.3%	L:8.17 C:8.89 G:8.8%	L:35.81 C:35.19 G:-1.7%	L:0.01 C:0.40 G:7780.7%	L:4.87 C:8.40 G:72.3%
DPR1 L:42.62 C:46.96 G:10.2%	L:0.44 C:0.50 G:14.2%	L:0.97 C:1.27 G:30.3%	L:16.92 C:14.64 G:-13.5%	L:0.05 C:0.47 G:749.1%	L:10.24 C:11.59 G:13.1%	L:1.84 C:2.30 G:24.7%	L:11.01 C:13.02 G:18.2%	L:0.13 C:0.10 G:-21.5%	L:1.00 C:3.08 G:207.4%
KRI1 L:73.29 C:79.70 G:8.7%	L:0.75 C:0.76 G:2.4%	L:2.44 C:2.30 G:-5.7%	L:21.46 C:20.18 G:-5.9%	L:0.31 C:1.00 G:224.3%	L:23.41 C:25.09 G:7.2%	L:3.79 C:3.79 G:0.1%	L:18.75 C:23.00 G:22.7%	L:0.02 C:0.18 G:1068.6%	L:2.38 C:3.38 G:42.1%
RSP1 L:57.08 C:61.92 G:8.5%	L:0.68 C:0.53 G:-21.3%	L:1.24 C:1.39 G:12.0%	L:13.23 C:11.53 G:-12.9%	L:0.40 C:0.85 G:111.6%	L:21.21 C:23.04 G:8.6%	L:2.74 C:3.24 G:18.4%	L:15.82 C:16.74 G:5.8%	L:0.23 C:0.24 G:5.1%	L:1.53 C:4.36 G:184.3%
EDP1 L:42.16 C:45.70 G:8.4%	L:0.48 C:0.62 G:29.8%	L:0.53 C:0.81 G:53.7%	L:13.86 C:14.59 G:5.3%	L:0.62 C:0.07 G:-88.7%	L:10.62 C:9.80 G:-7.7%	L:2.22 C:2.50 G:13.0%	L:11.76 C:15.99 G:35.9%	L:0.13 C:0.10 G:-23.8%	L:1.95 C:1.22 G:-37.4%
SLM1 L:199.12 C:203.56 G:2.2%	L:1.50 C:1.47 G:-1.9%	L:4.31 C:3.69 G:-14.4%	L:78.03 C:63.13 G:-19.1%	L:1.14 C:1.19 G:4.7%	L:42.92 C:46.13 G:7.5%	L:8.57 C:10.55 G:23.1%	L:58.67 C:71.67 G:22.2%	L:0.52 C:0.61 G:16.3%	L:3.46 C:5.12 G:47.8%
DPR2 L:47.37 C:48.17 G:1.7%	L:0.79 C:0.43 G:-45.0%	L:1.02 C:1.27 G:24.9%	L:21.14 C:18.18 G:-14.0%	L:0.28 C:0.89 G:219.1%	L:7.98 C:10.76 G:34.8%	L:2.78 C:2.77 G:-0.5%	L:13.21 C:11.36 G:-14.0%	L:0.10 C:0.13 G:27.5%	L:0.08 C:2.37 G:3053.2%
MTR1 L:103.66 C:103.76 G:0.1%	L:1.42 C:0.71 G:-50.0%	L:1.54 C:1.34 G:-12.9%	L:39.52 C:30.46 G:-22.9%	L:1.59 C:1.10 G:-30.5%	L:26.88 C:27.77 G:3.3%	L:8.41 C:6.62 G:-21.4%	L:21.87 C:32.71 G:49.5%	L:0.24 C:0.24 G:-1.7%	L:2.19 C:2.81 G:28.1%
HSR1 L:95.49 C:95.54 G:0.1%	L:0.96 C:0.78 G:-18.3%	L:2.36 C:2.34 G:-0.6%	L:23.04 C:17.05 G:-26.0%	L:0.27 C:0.86 G:219.3%	L:32.74 C:37.38 G:14.2%	L:7.60 C:5.87 G:-22.8%	L:25.71 C:29.36 G:14.2%	L:0.00 C:0.19 G:13286.8%	L:2.82 C:1.70 G:-39.8%
ERD2 L:121.78 C:116.19 G:-4.6%	L:0.52 C:0.43 G:-17.3%	L:2.33 C:3.99 G:70.9%	L:17.56 C:13.06 G:-25.6%	L:1.95 C:1.55 G:-20.7%	L:41.97 C:40.12 G:-4.4%	L:5.76 C:7.86 G:36.3%	L:46.76 C:43.46 G:-7.1%	L:0.70 C:0.54 G:-21.7%	L:4.22 C:5.18 G:22.8%
ERD1 L:150.29 C:139.84 G:-7.0%	L:0.41 C:0.49 G:19.5%	L:2.50 C:3.04 G:21.4%	L:20.79 C:15.82 G:-23.9%	L:1.65 C:1.50 G:-9.2%	L:54.76 C:44.93 G:-18.0%	L:6.65 C:7.96 G:19.7%	L:58.09 C:58.60 G:0.9%	L:0.76 C:0.50 G:-33.6%	L:4.69 C:7.01 G:49.4%



Information:

LMTD : 01-08-2024 To 29-08-2024
MTD : 01-08-2025 To 29-08-2025

LMTD Sales
23,068.69 L

MTD Sales
26,868.95 L

Growth
16.47 %

A2A Growth
7.56 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDR1 L:33.06 C:29.96 G:-9.4%	L:0.31 C:0.22 G:-28.7%	L:1.03 C:0.52 G:-49.7%	L:7.94 C:4.23 G:-46.6%	L:0.08 C:0.39 G:371.5%	L:12.96 C:10.15 G:-21.7%	L:0.99 C:1.84 G:86.5%	L:8.16 C:10.40 G:27.4%	L:0.20 C:0.19 G:-3.2%	L:1.40 C:2.02 G:44.3%
VKL1 L:41.04 C:35.86 G:-12.6%	L:0.56 C:0.40 G:-29.5%	L:0.71 C:0.43 G:-38.6%	L:10.24 C:8.43 G:-17.7%	L:0.75 C:1.06 G:41.2%	L:14.35 C:10.30 G:-28.3%	L:2.35 C:2.45 G:4.2%	L:10.53 C:10.14 G:-3.7%	L:0.18 C:0.13 G:-28.2%	L:1.37 C:2.52 G:84.7%
KMM1 L:45.25 C:36.54 G:-19.2%	L:0.69 C:0.35 G:-49.1%	L:1.08 C:0.84 G:-22.4%	L:17.09 C:10.14 G:-40.7%	L:0.51 C:0.45 G:-11.3%	L:13.09 C:9.79 G:-25.2%	L:1.91 C:3.14 G:64.2%	L:9.31 C:9.65 G:3.7%	L:0.22 C:0.13 G:-38.4%	L:1.35 C:2.04 G:51.9%