



Information:

LMTD : 01-09-2024 To 28-09-2024
MTD : 01-09-2025 To 28-09-2025LMTD Sales
21,597.35 LMTD Sales
20,872.09 LGrowth
-3.36 %A2A Growth
-10.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:270.85 C:225.42 G:-16.8%	L:500.39 C:471.49 G:-5.8%	L:6225.20 C:6005.81 G:-3.5%	L:251.31 C:365.19 G:45.3%	L:5071.97 C:3788.83 G:-25.3%	L:961.14 C:847.44 G:-11.8%	L:7060.52 C:6198.05 G:-12.2%	L:62.15 C:48.61 G:-21.8%	L:685.39 C:873.24 G:27.4%
CHENNAI-01									
L:2989.81 C:2624.35 G:-12.2%	L:43.75 C:36.40 G:-16.8%	L:72.30 C:78.33 G:8.3%	L:860.40 C:777.69 G:-9.6%	L:45.78 C:47.28 G:3.3%	L:670.53 C:542.64 G:-19.1%	L:118.67 C:111.41 G:-6.1%	L:1093.76 C:932.80 G:-14.7%	L:7.38 C:5.99 G:-18.8%	L:77.23 C:91.81 G:18.9%
CH37 L:38.73 C:46.55 G:20.2%	L:0.56 C:0.65 G:17.9%	L:0.77 C:1.15 G:49.4%	L:9.88 C:20.12 G:103.6%	L:0.56 C:0.67 G:19.3%	L:12.36 C:9.64 G:-22.0%	L:0.98 C:2.24 G:129.4%	L:11.62 C:9.48 G:-18.4%	L:0.19 C:0.11 G:-42.6%	L:1.82 C:2.49 G:36.6%
CH35 L:64.80 C:77.69 G:19.9%	L:0.85 C:1.26 G:48.3%	L:1.49 C:1.59 G:6.2%	L:29.44 C:28.79 G:-2.2%	L:1.56 C:1.77 G:13.6%	L:9.88 C:13.54 G:37.0%	L:2.02 C:3.26 G:61.6%	L:18.59 C:22.36 G:20.3%	L:0.13 C:0.26 G:97.3%	L:0.84 C:4.87 G:478.6%
MC10 L:29.64 C:34.58 G:16.7%	L:1.54 C:0.96 G:-37.7%	L:0.00 C:0.00 G:0.0%	L:26.02 C:28.71 G:10.3%	L:0.64 C:0.21 G:-67.5%	L:0.32 C:0.05 G:-84.1%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:4.08 G:278.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH42 L:128.41 C:135.17 G:5.3%	L:1.46 C:0.99 G:-32.3%	L:4.36 C:6.08 G:39.5%	L:32.56 C:32.10 G:-1.4%	L:1.05 C:2.01 G:90.9%	L:32.89 C:32.78 G:-0.4%	L:8.25 C:8.21 G:-0.5%	L:44.86 C:49.17 G:9.6%	L:0.19 C:0.39 G:101.7%	L:2.78 C:3.44 G:23.5%
CH45 L:97.01 C:101.16 G:4.3%	L:1.75 C:1.39 G:-20.3%	L:2.28 C:2.41 G:5.8%	L:25.83 C:24.76 G:-4.2%	L:0.96 C:0.96 G:-0.3%	L:21.42 C:23.06 G:7.6%	L:5.11 C:5.13 G:0.5%	L:36.60 C:40.30 G:10.1%	L:0.22 C:0.14 G:-38.7%	L:2.83 C:3.02 G:6.7%
CH30 L:96.97 C:100.13 G:3.3%	L:1.59 C:1.21 G:-24.3%	L:2.40 C:3.40 G:42.0%	L:27.39 C:31.04 G:13.3%	L:0.90 C:1.43 G:58.6%	L:23.38 C:15.55 G:-33.5%	L:3.00 C:3.21 G:7.0%	L:32.88 C:39.25 G:19.4%	L:0.16 C:0.09 G:-40.5%	L:5.27 C:4.96 G:-6.0%
MRM1 L:101.88 C:102.30 G:0.4%	L:1.41 C:1.27 G:-10.4%	L:1.25 C:2.13 G:69.7%	L:30.93 C:38.87 G:25.7%	L:1.45 C:2.11 G:45.1%	L:23.97 C:18.41 G:-23.2%	L:3.10 C:4.32 G:39.3%	L:38.00 C:31.56 G:-16.9%	L:0.38 C:0.27 G:-27.5%	L:1.38 C:3.35 G:142.7%
CH14 L:213.35 C:213.24 G:-0.1%	L:3.59 C:2.27 G:-36.9%	L:5.26 C:5.30 G:0.9%	L:52.54 C:64.93 G:23.6%	L:6.39 C:5.07 G:-20.6%	L:46.16 C:41.60 G:-9.9%	L:5.30 C:4.53 G:-14.5%	L:87.43 C:83.15 G:-4.9%	L:0.30 C:0.40 G:33.6%	L:6.38 C:5.98 G:-6.2%
TKM1 L:51.11 C:49.67 G:-2.8%	L:1.01 C:0.60 G:-40.2%	L:0.41 C:1.24 G:204.5%	L:22.43 C:19.08 G:-15.0%	L:0.64 C:1.25 G:97.1%	L:12.60 C:9.18 G:-27.1%	L:1.87 C:2.12 G:13.3%	L:10.78 C:14.80 G:37.3%	L:0.08 C:0.12 G:43.7%	L:1.28 C:1.26 G:-1.2%
CH38 L:76.79 C:73.68 G:-4.0%	L:1.29 C:1.13 G:-12.3%	L:3.24 C:3.35 G:3.2%	L:22.44 C:27.46 G:22.4%	L:0.66 C:1.60 G:142.3%	L:16.15 C:15.03 G:-6.9%	L:4.43 C:2.88 G:-34.9%	L:25.52 C:19.27 G:-24.5%	L:0.32 C:0.18 G:-43.0%	L:2.75 C:2.79 G:1.2%
CH16 L:212.23 C:200.89 G:-5.3%	L:2.39 C:1.63 G:-31.9%	L:5.48 C:5.71 G:4.3%	L:33.94 C:51.60 G:52.0%	L:2.71 C:3.38 G:24.6%	L:59.47 C:46.82 G:-21.3%	L:10.00 C:7.94 G:-20.6%	L:93.76 C:75.61 G:-19.4%	L:0.59 C:0.40 G:-33.4%	L:3.89 C:7.80 G:100.5%
CH40 L:77.23 C:71.32 G:-7.7%	L:3.48 C:3.79 G:8.7%	L:0.00 C:0.01 G:0.0%	L:56.48 C:57.79 G:2.3%	L:0.91 C:0.79 G:-13.2%	L:1.45 C:3.54 G:144.6%	L:0.37 C:0.52 G:40.9%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:10.77 C:2.92 G:-72.9%
CH19 L:145.74 C:133.91 G:-8.1%	L:1.07 C:1.55 G:44.6%	L:3.16 C:5.00 G:58.5%	L:25.53 C:24.90 G:-2.5%	L:2.47 C:1.50 G:-39.4%	L:35.26 C:29.55 G:-16.2%	L:6.70 C:7.33 G:9.4%	L:69.52 C:59.18 G:-14.9%	L:0.42 C:0.35 G:-18.5%	L:1.61 C:4.54 G:182.7%



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LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH28 L:116.83 C:104.00 G:-11.0%	L:1.11 C:1.07 G:-3.4%	L:4.02 C:3.93 G:-2.3%	L:19.72 C:24.72 G:25.4%	L:2.16 C:2.64 G:22.1%	L:24.77 C:26.47 G:6.9%	L:5.76 C:5.79 G:0.5%	L:56.85 C:34.64 G:-39.1%	L:0.46 C:0.43 G:-7.7%	L:1.98 C:4.30 G:117.8%
GUD2 L:94.55 C:82.20 G:-13.1%	L:1.02 C:0.84 G:-18.0%	L:1.61 C:2.04 G:27.2%	L:35.58 C:32.14 G:-9.7%	L:0.94 C:1.21 G:29.1%	L:18.59 C:12.06 G:-35.1%	L:4.75 C:3.31 G:-30.3%	L:28.69 C:24.97 G:-13.0%	L:0.17 C:0.09 G:-48.4%	L:3.21 C:5.55 G:72.9%
CH05 L:164.52 C:139.63 G:-15.1%	L:1.78 C:0.78 G:-56.1%	L:7.09 C:7.65 G:7.9%	L:31.80 C:23.28 G:-26.8%	L:4.63 C:1.77 G:-61.7%	L:41.94 C:35.87 G:-14.5%	L:9.27 C:7.06 G:-23.9%	L:65.58 C:60.03 G:-8.5%	L:0.38 C:0.24 G:-36.9%	L:2.05 C:2.96 G:44.1%
AVD1 L:116.30 C:98.51 G:-15.3%	L:1.00 C:1.61 G:60.9%	L:1.58 C:1.77 G:12.0%	L:30.37 C:28.42 G:-6.4%	L:1.21 C:1.96 G:62.2%	L:30.02 C:18.28 G:-39.1%	L:3.04 C:2.34 G:-23.1%	L:46.79 C:39.24 G:-16.1%	L:0.56 C:0.34 G:-38.9%	L:1.74 C:4.55 G:161.7%
GUD1 L:106.62 C:89.90 G:-15.7%	L:1.17 C:1.06 G:-9.4%	L:3.22 C:2.59 G:-19.4%	L:22.99 C:14.41 G:-37.3%	L:1.86 C:3.42 G:83.8%	L:25.77 C:25.11 G:-2.6%	L:5.09 C:5.18 G:1.9%	L:43.88 C:34.41 G:-21.6%	L:0.21 C:0.20 G:-3.6%	L:2.44 C:3.52 G:44.5%
CH11 L:118.11 C:99.03 G:-16.2%	L:0.86 C:1.52 G:75.8%	L:2.78 C:3.10 G:11.4%	L:26.50 C:19.71 G:-25.6%	L:1.09 C:1.72 G:57.5%	L:26.20 C:19.80 G:-24.4%	L:4.42 C:3.41 G:-22.8%	L:52.93 C:46.57 G:-12.0%	L:0.15 C:0.28 G:86.5%	L:3.18 C:2.91 G:-8.3%
CH26 L:29.54 C:24.48 G:-17.1%	L:0.63 C:0.42 G:-33.8%	L:0.72 C:0.86 G:19.5%	L:7.74 C:6.31 G:-18.5%	L:0.24 C:0.24 G:-1.6%	L:5.49 C:4.81 G:-12.5%	L:1.11 C:1.19 G:7.9%	L:13.03 C:10.32 G:-20.8%	L:0.04 C:0.02 G:-48.0%	L:0.53 C:0.31 G:-42.3%
CH08 L:219.64 C:172.82 G:-21.3%	L:4.46 C:2.08 G:-53.3%	L:5.77 C:5.47 G:-5.1%	L:55.74 C:32.95 G:-40.9%	L:6.35 C:4.12 G:-35.1%	L:51.69 C:42.55 G:-17.7%	L:10.34 C:8.52 G:-17.6%	L:79.36 C:69.83 G:-12.0%	L:1.03 C:0.79 G:-23.3%	L:4.90 C:6.50 G:32.8%
SKL1 L:75.18 C:57.71 G:-23.2%	L:1.14 C:0.64 G:-43.7%	L:1.97 C:1.52 G:-22.5%	L:21.11 C:17.08 G:-19.1%	L:1.00 C:0.80 G:-20.2%	L:20.39 C:12.32 G:-39.6%	L:2.92 C:2.17 G:-25.8%	L:24.79 C:20.71 G:-16.4%	L:0.21 C:0.07 G:-65.3%	L:1.65 C:2.40 G:45.5%
CH22 L:111.07 C:82.16 G:-26.0%	L:0.79 C:1.35 G:69.7%	L:2.21 C:2.91 G:31.8%	L:17.95 C:19.55 G:8.9%	L:0.65 C:1.46 G:125.7%	L:31.37 C:17.61 G:-43.9%	L:4.03 C:3.74 G:-7.2%	L:52.34 C:32.12 G:-38.6%	L:0.38 C:0.15 G:-60.8%	L:1.34 C:3.27 G:144.3%
CH07 L:174.78 C:126.31 G:-27.7%	L:1.37 C:1.86 G:36.0%	L:4.33 C:3.69 G:-14.8%	L:53.56 C:35.30 G:-34.1%	L:1.13 C:1.45 G:28.2%	L:38.81 C:27.63 G:-28.8%	L:6.63 C:7.53 G:13.6%	L:64.42 C:45.43 G:-29.5%	L:0.27 C:0.21 G:-22.2%	L:4.27 C:3.22 G:-24.6%
CH39 L:89.62 C:61.04 G:-31.9%	L:1.33 C:1.05 G:-21.6%	L:1.77 C:2.34 G:32.2%	L:32.83 C:10.67 G:-67.5%	L:0.64 C:1.12 G:76.7%	L:16.60 C:14.34 G:-13.6%	L:2.81 C:4.87 G:73.0%	L:32.23 C:23.90 G:-25.8%	L:0.11 C:0.24 G:110.9%	L:1.29 C:2.51 G:94.9%
KNR1 L:88.18 C:59.96 G:-32.0%	L:1.82 C:1.30 G:-28.9%	L:1.99 C:1.23 G:-38.3%	L:29.58 C:23.48 G:-20.6%	L:1.58 C:1.53 G:-3.2%	L:20.83 C:10.83 G:-48.0%	L:2.72 C:1.40 G:-48.5%	L:26.32 C:19.65 G:-25.3%	L:0.21 C:0.10 G:-53.5%	L:3.12 C:0.45 G:-85.7%
CGL1 L:81.37 C:53.82 G:-33.9%	L:1.18 C:0.61 G:-48.5%	L:2.22 C:1.41 G:-36.4%	L:30.12 C:20.42 G:-32.2%	L:1.03 C:0.90 G:-13.0%	L:15.93 C:14.08 G:-11.6%	L:2.64 C:1.60 G:-39.4%	L:24.76 C:13.53 G:-45.4%	L:0.12 C:0.09 G:-25.1%	L:3.36 C:1.19 G:-64.7%
CH29 L:29.23 C:17.00 G:-41.8%	L:1.03 C:0.85 G:-17.6%	L:0.91 C:0.43 G:-52.4%	L:15.59 C:4.38 G:-71.9%	L:0.23 C:0.18 G:-22.0%	L:4.91 C:2.13 G:-56.7%	L:1.79 C:1.55 G:-13.7%	L:4.46 C:7.27 G:62.9%	L:0.05 C:0.03 G:-51.0%	L:0.25 C:0.19 G:-24.7%
MC09 L:18.92 C:10.59 G:-44.1%	L:0.49 C:0.46 G:-5.7%	L:0.04 C:0.00 G:-100.0%	L:16.04 C:10.09 G:-37.1%	L:0.05 C:0.02 G:-57.3%	L:0.24 C:0.01 G:-94.6%	L:0.06 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:21.46 C:4.89 G:-77.2%	L:0.56 C:0.22 G:-61.1%	L:0.00 C:0.00 G:0.0%	L:17.78 C:4.64 G:-73.9%	L:0.09 C:0.00 G:-100.0%	L:1.65 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

TN Product Manager A2A Report 28/09/2025 11:56 PM



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21,597.35 L

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20,872.09 L

Growth

-3.36 %

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-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2858.58 C:2564.59 G:-10.3%	L:48.65 C:41.11 G:-15.5%	L:51.46 C:53.37 G:3.7%	L:1058.71 C:950.30 G:-10.2%	L:44.85 C:48.20 G:7.5%	L:566.97 C:423.75 G:-25.3%	L:89.98 C:74.92 G:-16.7%	L:923.24 C:882.71 G:-4.4%	L:6.34 C:4.81 G:-24.2%	L:68.38 C:85.42 G:24.9%
PON1 L:45.58 C:72.65 G:59.4%	L:0.70 C:1.15 G:62.9%	L:1.13 C:0.86 G:-23.7%	L:11.21 C:27.66 G:146.9%	L:0.27 C:1.56 G:472.6%	L:12.98 C:10.19 G:-21.5%	L:2.31 C:2.02 G:-12.5%	L:14.52 C:25.54 G:75.9%	L:0.09 C:0.10 G:13.0%	L:2.37 C:3.57 G:50.6%
UKI1 L:64.46 C:75.68 G:17.4%	L:1.48 C:1.36 G:-8.6%	L:1.02 C:0.88 G:-13.5%	L:30.53 C:31.70 G:3.8%	L:2.30 C:1.97 G:-14.1%	L:11.44 C:8.62 G:-24.7%	L:1.16 C:1.14 G:-2.0%	L:13.79 C:27.84 G:101.9%	L:0.10 C:0.13 G:25.9%	L:2.63 C:2.04 G:-22.4%
CH12 L:143.93 C:154.65 G:7.5%	L:2.48 C:1.90 G:-23.2%	L:4.10 C:4.55 G:10.9%	L:43.81 C:45.85 G:4.6%	L:2.63 C:3.78 G:43.7%	L:31.51 C:29.18 G:-7.4%	L:4.42 C:5.04 G:14.0%	L:49.05 C:58.56 G:19.4%	L:0.38 C:0.41 G:8.8%	L:5.55 C:5.40 G:-2.7%
MJR1 L:105.71 C:112.15 G:6.1%	L:2.04 C:3.27 G:60.4%	L:2.53 C:2.27 G:-10.2%	L:41.03 C:46.53 G:13.4%	L:2.51 C:1.66 G:-33.9%	L:20.83 C:15.83 G:-24.0%	L:4.49 C:2.86 G:-36.4%	L:28.30 C:32.73 G:15.6%	L:0.17 C:0.14 G:-15.1%	L:3.80 C:6.86 G:80.4%
CH24 L:113.44 C:118.13 G:4.1%	L:0.86 C:1.34 G:55.7%	L:2.55 C:2.37 G:-7.1%	L:35.75 C:38.83 G:8.6%	L:0.87 C:3.23 G:272.6%	L:26.07 C:16.94 G:-35.0%	L:4.53 C:4.54 G:0.2%	L:41.48 C:47.35 G:14.2%	L:0.42 C:0.30 G:-28.5%	L:0.93 C:3.24 G:249.4%
CH34 L:114.39 C:118.41 G:3.5%	L:1.68 C:3.49 G:107.8%	L:1.98 C:2.76 G:39.2%	L:40.59 C:52.84 G:30.2%	L:0.97 C:2.15 G:120.4%	L:22.52 C:16.08 G:-28.6%	L:4.39 C:4.92 G:12.0%	L:38.59 C:33.04 G:-14.4%	L:0.46 C:0.32 G:-30.9%	L:3.19 C:2.82 G:-11.7%
CH44 L:87.16 C:87.79 G:0.7%	L:1.40 C:1.70 G:21.0%	L:1.71 C:1.07 G:-37.6%	L:35.41 C:41.69 G:17.7%	L:1.22 C:0.68 G:-44.6%	L:19.00 C:12.30 G:-35.3%	L:3.56 C:2.36 G:-33.8%	L:23.05 C:26.01 G:12.8%	L:0.13 C:0.13 G:-0.5%	L:1.68 C:1.87 G:11.3%
GPD1 L:81.31 C:81.64 G:0.4%	L:1.38 C:1.02 G:-26.0%	L:1.30 C:2.72 G:109.4%	L:44.67 C:37.61 G:-15.8%	L:1.58 C:1.81 G:14.5%	L:12.43 C:10.54 G:-15.2%	L:1.78 C:1.69 G:-4.8%	L:15.05 C:19.26 G:27.9%	L:0.19 C:0.08 G:-60.8%	L:2.94 C:6.92 G:135.5%
CH23 L:43.19 C:42.61 G:-1.3%	L:0.72 C:0.40 G:-44.0%	L:0.87 C:1.52 G:75.1%	L:13.65 C:10.73 G:-21.4%	L:0.76 C:1.03 G:36.2%	L:6.80 C:6.37 G:-6.4%	L:1.57 C:0.87 G:-44.2%	L:17.31 C:20.30 G:17.3%	L:0.10 C:0.08 G:-21.1%	L:1.43 C:1.32 G:-7.4%
CH21 L:208.71 C:202.36 G:-3.0%	L:3.93 C:4.36 G:10.8%	L:3.91 C:4.72 G:20.7%	L:96.34 C:86.77 G:-9.9%	L:1.91 C:2.30 G:20.2%	L:31.05 C:27.21 G:-12.4%	L:4.31 C:4.20 G:-2.6%	L:59.56 C:59.49 G:-0.1%	L:0.37 C:0.24 G:-34.6%	L:7.32 C:13.08 G:78.6%
CH03 L:272.65 C:260.85 G:-4.3%	L:2.93 C:3.74 G:27.5%	L:5.38 C:4.20 G:-21.9%	L:76.07 C:89.55 G:17.7%	L:4.24 C:5.01 G:18.0%	L:64.98 C:53.53 G:-17.6%	L:8.12 C:5.22 G:-35.8%	L:105.57 C:88.82 G:-15.9%	L:0.50 C:0.43 G:-14.6%	L:4.85 C:10.35 G:113.5%
CH20 L:133.93 C:126.70 G:-5.4%	L:2.99 C:1.30 G:-56.6%	L:1.48 C:1.19 G:-19.8%	L:52.91 C:51.82 G:-2.1%	L:3.27 C:2.41 G:-26.3%	L:21.76 C:17.91 G:-17.7%	L:3.14 C:2.85 G:-9.2%	L:44.30 C:45.77 G:3.3%	L:0.17 C:0.26 G:47.7%	L:3.90 C:3.18 G:-18.5%
CH43 L:82.45 C:77.74 G:-5.7%	L:1.46 C:0.71 G:-51.2%	L:2.20 C:3.67 G:66.8%	L:22.10 C:21.50 G:-2.7%	L:1.09 C:0.96 G:-12.2%	L:20.09 C:16.22 G:-19.3%	L:7.29 C:4.93 G:-32.3%	L:26.11 C:27.76 G:6.3%	L:0.36 C:0.28 G:-21.9%	L:1.76 C:1.71 G:-2.9%
CH15 L:311.82 C:291.27 G:-6.6%	L:6.26 C:6.18 G:-1.3%	L:3.60 C:6.02 G:67.1%	L:119.43 C:113.11 G:-5.3%	L:4.85 C:4.53 G:-6.6%	L:57.38 C:47.65 G:-17.0%	L:9.76 C:10.15 G:4.0%	L:101.41 C:98.88 G:-2.5%	L:0.65 C:0.62 G:-4.2%	L:8.47 C:4.12 G:-51.3%
CH33 L:98.75 C:90.90 G:-7.9%	L:2.79 C:1.47 G:-47.4%	L:2.23 C:2.55 G:14.0%	L:35.01 C:29.65 G:-15.3%	L:1.40 C:2.22 G:57.9%	L:21.78 C:17.37 G:-20.3%	L:2.45 C:2.43 G:-0.9%	L:31.88 C:33.37 G:4.7%	L:0.16 C:0.22 G:41.2%	L:1.04 C:1.64 G:58.0%

Information:

LMTD : 01-09-2024 To 28-09-2024
MTD : 01-09-2025 To 28-09-2025

LMTD Sales
21,597.35 L

MTD Sales
20,872.09 L

Growth
-3.36 %

A2A Growth
-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH18 L:156.63 C:143.72 G:-8.2%	L:2.95 C:1.03 G:-65.0%	L:4.10 C:4.74 G:15.8%	L:45.38 C:42.85 G:-5.6%	L:2.54 C:2.95 G:16.0%	L:37.26 C:27.54 G:-26.1%	L:6.38 C:5.74 G:-10.1%	L:55.36 C:54.50 G:-1.6%	L:0.40 C:0.22 G:-45.5%	L:2.26 C:4.16 G:83.7%
CH41 L:93.24 C:74.18 G:-20.4%	L:1.51 C:0.83 G:-45.4%	L:1.78 C:1.09 G:-38.9%	L:28.18 C:20.18 G:-28.4%	L:2.15 C:2.09 G:-2.8%	L:20.06 C:14.25 G:-29.0%	L:3.23 C:2.62 G:-18.8%	L:34.28 C:32.15 G:-6.2%	L:0.25 C:0.14 G:-46.4%	L:1.79 C:0.83 G:-53.5%
CH06 L:110.27 C:87.44 G:-20.7%	L:1.32 C:0.42 G:-68.2%	L:1.47 C:0.96 G:-34.4%	L:17.07 C:20.78 G:21.7%	L:1.92 C:1.57 G:-18.1%	L:33.24 C:18.99 G:-42.9%	L:3.54 C:2.61 G:-26.2%	L:49.94 C:40.54 G:-18.8%	L:0.36 C:0.17 G:-53.6%	L:1.42 C:1.40 G:-0.7%
MC06 L:43.86 C:34.08 G:-22.3%	L:0.86 C:0.75 G:-12.7%	L:0.25 C:0.04 G:-85.4%	L:32.49 C:21.31 G:-34.4%	L:0.72 C:0.29 G:-59.7%	L:2.03 C:2.88 G:41.8%	L:0.37 C:0.22 G:-39.6%	L:6.81 C:6.92 G:1.5%	L:0.02 C:0.01 G:-63.3%	L:0.30 C:1.65 G:453.1%
CH27 L:41.16 C:30.83 G:-25.1%	L:0.34 C:0.33 G:-2.0%	L:0.94 C:1.02 G:7.5%	L:12.65 C:5.28 G:-58.3%	L:0.57 C:1.09 G:91.6%	L:10.94 C:6.82 G:-37.6%	L:1.50 C:1.55 G:3.2%	L:13.24 C:13.88 G:4.8%	L:0.13 C:0.02 G:-84.6%	L:0.84 C:0.84 G:0.4%
CH32 L:26.06 C:18.11 G:-30.5%	L:0.38 C:0.10 G:-75.1%	L:0.65 C:0.23 G:-64.9%	L:7.99 C:6.80 G:-14.9%	L:0.22 C:0.04 G:-83.3%	L:3.87 C:3.57 G:-7.7%	L:0.66 C:0.50 G:-23.4%	L:12.10 C:6.81 G:-43.7%	L:0.07 C:0.03 G:-59.1%	L:0.11 C:0.04 G:-63.0%
CH31 L:66.66 C:44.81 G:-32.8%	L:0.58 C:0.55 G:-4.8%	L:0.76 C:0.66 G:-13.3%	L:19.99 C:17.57 G:-12.1%	L:1.75 C:0.70 G:-59.9%	L:12.36 C:8.70 G:-29.6%	L:1.43 C:1.32 G:-8.0%	L:27.34 C:13.48 G:-50.7%	L:0.21 C:0.12 G:-40.4%	L:2.24 C:1.71 G:-23.6%
MC05 L:60.38 C:37.29 G:-38.2%	L:1.21 C:0.78 G:-35.1%	L:0.00 C:0.00 G:0.0%	L:57.94 C:36.43 G:-37.1%	L:0.44 C:0.04 G:-91.9%	L:0.53 C:0.03 G:-93.5%	L:0.07 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH09 L:128.12 C:78.18 G:-39.0%	L:2.11 C:0.73 G:-65.1%	L:0.81 C:1.38 G:71.2%	L:62.11 C:20.97 G:-66.2%	L:1.98 C:2.34 G:17.9%	L:23.49 C:14.72 G:-37.3%	L:2.05 C:2.24 G:9.1%	L:33.46 C:31.70 G:-5.3%	L:0.22 C:0.19 G:-15.0%	L:1.90 C:3.91 G:105.8%
CH36 L:60.17 C:36.63 G:-39.1%	L:1.83 C:0.65 G:-64.5%	L:1.43 C:1.00 G:-30.2%	L:23.51 C:11.65 G:-50.4%	L:0.44 C:0.85 G:90.8%	L:8.35 C:6.16 G:-26.2%	L:2.27 C:1.84 G:-18.9%	L:21.45 C:13.89 G:-35.2%	L:0.07 C:0.06 G:-10.3%	L:0.83 C:0.54 G:-34.9%
CH17 L:133.84 C:59.66 G:-55.4%	L:1.82 C:1.23 G:-32.3%	L:3.21 C:0.88 G:-72.6%	L:27.51 C:15.73 G:-42.8%	L:2.22 C:0.94 G:-57.6%	L:33.25 C:13.93 G:-58.1%	L:5.01 C:1.05 G:-79.1%	L:57.39 C:23.84 G:-58.5%	L:0.36 C:0.13 G:-64.7%	L:3.08 C:1.93 G:-37.1%
MC08 L:23.44 C:4.84 G:-79.4%	L:0.28 C:0.09 G:-68.3%	L:0.00 C:0.00 G:0.0%	L:23.14 C:4.44 G:-80.8%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:7.28 C:1.29 G:-82.3%	L:0.35 C:0.23 G:-34.3%	L:0.06 C:0.04 G:-34.1%	L:2.25 C:0.47 G:-78.9%	L:0.00 C:0.02 G:0.0%	L:0.96 C:0.22 G:-77.1%	L:0.19 C:0.01 G:-92.6%	L:1.68 C:0.28 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:1.79 C:0.00 G:-100.0%
NORTH ARCOT									
L:1721.27 C:1612.14 G:-6.3%	L:33.96 C:30.43 G:-10.4%	L:36.76 C:36.63 G:-0.3%	L:665.97 C:721.62 G:8.4%	L:36.59 C:40.37 G:10.3%	L:340.49 C:252.00 G:-26.0%	L:50.37 C:52.48 G:4.2%	L:493.21 C:402.15 G:-18.5%	L:5.03 C:4.33 G:-13.9%	L:58.90 C:72.12 G:22.5%
VNB1 L:44.80 C:57.81 G:29.0%	L:1.07 C:1.75 G:64.0%	L:0.51 C:1.51 G:196.4%	L:22.30 C:29.13 G:30.6%	L:0.67 C:1.31 G:96.0%	L:8.45 C:7.73 G:-8.5%	L:1.17 C:2.23 G:90.2%	L:9.39 C:11.12 G:18.4%	L:0.13 C:0.14 G:4.5%	L:1.10 C:2.88 G:162.6%
BGR1 L:37.10 C:41.77 G:12.6%	L:1.02 C:0.71 G:-30.4%	L:0.57 C:1.15 G:100.9%	L:19.81 C:22.67 G:14.4%	L:0.50 C:1.11 G:121.4%	L:6.89 C:8.31 G:20.6%	L:1.29 C:1.74 G:34.7%	L:6.02 C:5.67 G:-5.8%	L:0.07 C:0.13 G:95.1%	L:0.93 C:0.30 G:-68.0%

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Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ABR1 L:60.97 C:68.10 G:11.7%	L:0.98 C:1.16 G:18.8%	L:1.08 C:1.76 G:63.4%	L:24.04 C:25.39 G:5.6%	L:0.80 C:1.49 G:85.1%	L:13.11 C:12.78 G:-2.5%	L:1.95 C:1.66 G:-14.9%	L:15.71 C:17.97 G:14.4%	L:0.17 C:0.20 G:20.3%	L:3.14 C:5.68 G:80.8%
CGM1 L:85.86 C:90.78 G:5.7%	L:1.30 C:1.37 G:6.2%	L:1.06 C:0.83 G:-21.3%	L:39.89 C:40.75 G:2.2%	L:1.18 C:0.73 G:-38.1%	L:15.58 C:17.64 G:13.2%	L:1.07 C:2.49 G:132.2%	L:23.53 C:23.51 G:-0.1%	L:0.18 C:0.20 G:13.6%	L:2.07 C:3.24 G:56.7%
SLG1 L:35.79 C:37.71 G:5.4%	L:0.66 C:1.05 G:57.9%	L:0.36 C:0.60 G:67.3%	L:13.16 C:19.65 G:49.3%	L:0.57 C:1.53 G:169.1%	L:8.41 C:3.84 G:-54.3%	L:0.88 C:1.19 G:35.3%	L:10.17 C:6.75 G:-33.6%	L:0.05 C:0.07 G:30.9%	L:1.53 C:3.03 G:97.4%
KPM2 L:197.89 C:199.87 G:1.0%	L:3.23 C:3.73 G:15.5%	L:3.07 C:4.21 G:36.9%	L:87.63 C:107.15 G:22.3%	L:2.45 C:4.55 G:85.7%	L:32.89 C:20.48 G:-37.7%	L:5.11 C:5.12 G:0.3%	L:55.76 C:43.23 G:-22.5%	L:0.64 C:0.45 G:-29.0%	L:7.10 C:10.95 G:54.2%
VSI1 L:56.90 C:57.10 G:0.3%	L:1.18 C:1.06 G:-10.6%	L:0.96 C:0.74 G:-22.2%	L:21.34 C:26.87 G:25.9%	L:1.62 C:2.21 G:36.0%	L:13.44 C:7.47 G:-44.4%	L:1.99 C:2.08 G:4.7%	L:15.00 C:14.78 G:-1.4%	L:0.19 C:0.13 G:-30.5%	L:1.18 C:1.75 G:48.2%
VEL2 L:111.92 C:111.24 G:-0.6%	L:2.13 C:1.52 G:-28.7%	L:3.02 C:3.09 G:2.6%	L:41.04 C:51.15 G:24.6%	L:2.69 C:3.11 G:15.6%	L:24.75 C:17.60 G:-28.9%	L:5.88 C:5.74 G:-2.4%	L:28.04 C:24.35 G:-13.2%	L:0.30 C:0.29 G:-1.5%	L:4.09 C:4.38 G:7.1%
PTU1 L:20.66 C:20.34 G:-1.6%	L:0.58 C:0.62 G:5.5%	L:0.25 C:0.25 G:2.9%	L:9.41 C:11.83 G:25.7%	L:0.25 C:0.15 G:-37.9%	L:4.53 C:3.01 G:-33.4%	L:0.52 C:0.95 G:84.2%	L:4.03 C:3.43 G:-14.9%	L:0.04 C:0.03 G:-15.3%	L:1.07 C:0.06 G:-94.4%
WJP1 L:55.46 C:54.40 G:-1.9%	L:1.28 C:0.98 G:-23.2%	L:0.87 C:0.79 G:-8.8%	L:25.16 C:27.20 G:8.1%	L:0.58 C:1.08 G:86.6%	L:11.27 C:7.64 G:-32.2%	L:1.47 C:0.99 G:-32.5%	L:13.45 C:11.81 G:-12.2%	L:0.20 C:0.15 G:-23.5%	L:1.19 C:3.75 G:215.9%
AKM1 L:73.44 C:71.67 G:-2.4%	L:1.30 C:1.31 G:0.4%	L:3.02 C:1.83 G:-39.3%	L:23.34 C:28.62 G:22.6%	L:1.35 C:2.70 G:99.1%	L:15.87 C:8.25 G:-48.0%	L:2.26 C:1.74 G:-23.0%	L:23.82 C:24.00 G:0.8%	L:0.23 C:0.16 G:-30.4%	L:2.24 C:3.06 G:36.5%
ANI1 L:38.64 C:36.77 G:-4.8%	L:0.74 C:0.70 G:-4.8%	L:0.77 C:0.69 G:-10.2%	L:13.60 C:14.38 G:5.7%	L:0.48 C:0.38 G:-22.5%	L:9.56 C:8.32 G:-13.0%	L:1.39 C:1.80 G:30.0%	L:9.03 C:9.32 G:3.1%	L:0.18 C:0.09 G:-49.8%	L:2.88 C:1.09 G:-62.2%
VEL1 L:93.60 C:89.05 G:-4.9%	L:1.81 C:1.46 G:-19.7%	L:2.79 C:1.74 G:-37.7%	L:36.23 C:38.71 G:6.9%	L:2.28 C:2.74 G:19.8%	L:23.70 C:14.80 G:-37.5%	L:3.95 C:3.26 G:-17.6%	L:19.18 C:22.48 G:17.2%	L:0.19 C:0.19 G:2.3%	L:3.46 C:3.67 G:6.0%
ARC2 L:72.50 C:67.70 G:-6.6%	L:1.12 C:1.65 G:47.1%	L:2.26 C:1.39 G:-38.5%	L:26.31 C:35.64 G:35.5%	L:0.89 C:1.68 G:88.4%	L:14.97 C:10.01 G:-33.1%	L:1.86 C:1.33 G:-28.5%	L:21.54 C:13.51 G:-37.3%	L:0.14 C:0.15 G:10.8%	L:3.40 C:2.33 G:-31.6%
TRR1 L:102.76 C:95.20 G:-7.4%	L:1.90 C:2.00 G:5.5%	L:2.93 C:3.30 G:12.6%	L:37.97 C:42.31 G:11.4%	L:1.70 C:1.58 G:-6.8%	L:21.18 C:17.40 G:-17.8%	L:4.11 C:3.57 G:-13.2%	L:28.63 C:20.53 G:-28.3%	L:0.27 C:0.29 G:10.3%	L:4.08 C:4.22 G:3.3%
CPT1 L:34.43 C:31.41 G:-8.8%	L:0.97 C:1.02 G:5.3%	L:0.68 C:0.78 G:14.5%	L:14.21 C:10.67 G:-24.9%	L:0.97 C:1.16 G:19.7%	L:7.41 C:4.82 G:-34.9%	L:1.07 C:1.16 G:8.6%	L:8.15 C:9.21 G:13.0%	L:0.10 C:0.11 G:12.4%	L:0.88 C:2.47 G:181.4%
PLR1 L:51.85 C:45.72 G:-11.8%	L:0.81 C:0.57 G:-29.1%	L:1.31 C:0.29 G:-78.2%	L:19.32 C:17.70 G:-8.4%	L:0.94 C:0.62 G:-34.4%	L:10.85 C:6.30 G:-41.9%	L:1.60 C:1.43 G:-10.7%	L:15.50 C:17.08 G:10.2%	L:0.13 C:0.11 G:-16.3%	L:1.39 C:1.62 G:16.8%
SBR1 L:106.62 C:93.70 G:-12.1%	L:2.11 C:1.57 G:-25.8%	L:2.03 C:2.44 G:20.0%	L:33.42 C:25.14 G:-24.8%	L:4.09 C:2.78 G:-32.0%	L:20.11 C:20.91 G:4.0%	L:2.52 C:2.64 G:4.5%	L:37.99 C:33.53 G:-11.7%	L:0.65 C:0.35 G:-46.3%	L:3.70 C:4.35 G:17.5%
TRL1 L:122.63 C:107.67 G:-12.2%	L:3.21 C:1.28 G:-60.2%	L:4.19 C:4.48 G:6.8%	L:31.56 C:31.65 G:0.3%	L:3.76 C:3.50 G:-7.0%	L:31.23 C:18.04 G:-42.2%	L:4.20 C:4.58 G:9.0%	L:42.23 C:38.84 G:-8.0%	L:0.44 C:0.39 G:-9.9%	L:1.81 C:4.92 G:171.9%

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Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:39.71 C:33.04 G:-16.8%	L:1.10 C:0.96 G:-13.1%	L:1.16 C:0.75 G:-35.1%	L:23.20 C:17.31 G:-25.4%	L:0.89 C:0.83 G:-6.5%	L:5.34 C:3.00 G:-43.7%	L:1.10 C:0.73 G:-33.6%	L:6.17 C:6.99 G:13.3%	L:0.06 C:0.08 G:18.1%	L:0.69 C:2.38 G:246.7%
GDM1 L:65.39 C:52.69 G:-19.4%	L:1.57 C:0.93 G:-41.1%	L:0.36 C:0.72 G:100.5%	L:37.04 C:24.96 G:-32.6%	L:1.18 C:1.62 G:37.3%	L:10.63 C:9.84 G:-7.4%	L:0.66 C:0.94 G:42.8%	L:10.01 C:12.62 G:26.0%	L:0.25 C:0.15 G:-41.8%	L:3.69 C:0.92 G:-75.0%
CYR1 L:46.23 C:36.13 G:-21.9%	L:0.83 C:0.69 G:-16.7%	L:1.58 C:0.66 G:-57.9%	L:16.33 C:15.45 G:-5.4%	L:1.00 C:0.67 G:-33.1%	L:11.41 C:7.10 G:-37.8%	L:1.29 C:1.50 G:16.1%	L:12.65 C:7.53 G:-40.5%	L:0.14 C:0.08 G:-43.6%	L:1.00 C:2.44 G:144.3%
WJD1 L:107.04 C:74.21 G:-30.7%	L:1.83 C:1.74 G:-5.1%	L:0.96 C:1.38 G:43.9%	L:31.45 C:42.47 G:35.0%	L:3.66 C:2.12 G:-42.1%	L:7.18 C:7.99 G:11.3%	L:1.97 C:2.22 G:13.0%	L:58.60 C:15.13 G:-74.2%	L:0.14 C:0.23 G:68.3%	L:1.26 C:0.92 G:-26.6%
TRT1 L:59.10 C:38.09 G:-35.6%	L:1.22 C:0.61 G:-49.9%	L:0.97 C:1.24 G:28.0%	L:18.21 C:14.79 G:-18.8%	L:2.09 C:0.74 G:-64.4%	L:11.75 C:8.70 G:-25.9%	L:1.08 C:1.40 G:29.8%	L:18.62 C:8.76 G:-52.9%	L:0.15 C:0.13 G:-11.3%	L:5.01 C:1.70 G:-66.0%
SOUTH ARCOT									
L:1703.87 C:1449.68 G:-14.9%	L:21.45 C:16.47 G:-23.2%	L:32.16 C:29.56 G:-8.1%	L:546.44 C:482.97 G:-11.6%	L:19.30 C:29.39 G:52.3%	L:384.78 C:279.47 G:-27.4%	L:67.37 C:57.16 G:-15.1%	L:578.14 C:487.13 G:-15.7%	L:5.00 C:3.53 G:-29.4%	L:49.24 C:64.01 G:30.0%
TRK1 L:114.75 C:140.94 G:22.8%	L:1.47 C:1.64 G:11.4%	L:1.74 C:1.56 G:-10.6%	L:48.83 C:55.83 G:14.3%	L:2.20 C:2.96 G:34.7%	L:24.66 C:25.37 G:2.9%	L:3.19 C:1.92 G:-39.8%	L:27.51 C:45.98 G:67.1%	L:0.19 C:0.21 G:10.4%	L:4.95 C:5.48 G:10.7%
ULP1 L:91.43 C:93.63 G:2.4%	L:1.06 C:1.26 G:19.2%	L:2.66 C:1.28 G:-51.8%	L:37.95 C:35.23 G:-7.2%	L:0.93 C:1.19 G:28.3%	L:16.84 C:18.85 G:11.9%	L:2.17 C:3.56 G:64.1%	L:26.84 C:28.34 G:5.6%	L:0.09 C:0.18 G:103.7%	L:2.89 C:3.74 G:29.5%
VPM2 L:83.47 C:83.82 G:0.4%	L:0.74 C:0.84 G:12.5%	L:1.62 C:1.74 G:7.3%	L:26.05 C:24.33 G:-6.6%	L:0.85 C:2.02 G:139.1%	L:18.86 C:14.46 G:-23.3%	L:4.33 C:3.12 G:-27.8%	L:29.69 C:33.06 G:11.3%	L:0.11 C:0.14 G:31.1%	L:1.22 C:4.10 G:235.9%
KLM1 L:90.77 C:86.59 G:-4.6%	L:1.86 C:1.05 G:-43.6%	L:1.50 C:1.82 G:21.7%	L:27.66 C:26.97 G:-2.5%	L:1.42 C:2.66 G:87.1%	L:19.58 C:19.04 G:-2.7%	L:2.58 C:3.51 G:36.4%	L:32.75 C:29.09 G:-11.2%	L:0.23 C:0.21 G:-8.8%	L:3.20 C:2.23 G:-30.3%
POY1 L:150.29 C:140.37 G:-6.6%	L:0.78 C:1.16 G:48.7%	L:3.29 C:3.21 G:-2.5%	L:19.70 C:27.93 G:41.8%	L:1.33 C:3.37 G:152.9%	L:44.93 C:35.18 G:-21.7%	L:8.16 C:7.24 G:-11.4%	L:69.37 C:55.37 G:-20.2%	L:0.93 C:0.66 G:-28.9%	L:1.79 C:6.25 G:250.2%
CUD1 L:176.37 C:156.71 G:-11.1%	L:2.46 C:1.63 G:-33.9%	L:4.29 C:4.14 G:-3.4%	L:63.25 C:64.02 G:1.2%	L:1.85 C:3.21 G:73.4%	L:40.31 C:24.12 G:-40.2%	L:9.91 C:8.57 G:-13.5%	L:49.92 C:43.77 G:-12.3%	L:0.45 C:0.41 G:-8.3%	L:3.94 C:6.85 G:73.9%
TDM1 L:93.32 C:79.75 G:-14.5%	L:0.77 C:0.99 G:28.8%	L:1.42 C:0.86 G:-39.6%	L:30.72 C:28.17 G:-8.3%	L:0.93 C:1.19 G:28.2%	L:22.12 C:14.93 G:-32.5%	L:2.26 C:1.77 G:-21.7%	L:32.40 C:28.32 G:-12.6%	L:0.24 C:0.08 G:-67.5%	L:2.46 C:3.45 G:40.5%
PRT1 L:66.73 C:56.88 G:-14.8%	L:0.69 C:0.52 G:-24.0%	L:1.21 C:1.21 G:-0.2%	L:24.07 C:20.38 G:-15.3%	L:0.26 C:1.04 G:300.6%	L:12.40 C:11.76 G:-5.2%	L:3.07 C:2.09 G:-32.1%	L:22.87 C:16.24 G:-29.0%	L:0.13 C:0.14 G:8.7%	L:2.02 C:3.51 G:73.8%
KML1 L:47.14 C:40.16 G:-14.8%	L:0.51 C:0.40 G:-22.2%	L:0.97 C:0.45 G:-53.4%	L:9.02 C:12.93 G:43.4%	L:0.70 C:0.91 G:30.1%	L:14.50 C:7.11 G:-50.9%	L:2.10 C:1.55 G:-26.4%	L:18.28 C:15.69 G:-14.2%	L:0.21 C:0.05 G:-74.5%	L:0.85 C:1.06 G:25.0%
POY2 L:131.46 C:103.60 G:-21.2%	L:0.86 C:0.80 G:-7.5%	L:1.96 C:3.29 G:67.8%	L:27.31 C:23.91 G:-12.5%	L:0.65 C:1.67 G:156.5%	L:34.25 C:22.19 G:-35.2%	L:6.24 C:6.21 G:-0.5%	L:56.60 C:44.07 G:-22.1%	L:0.57 C:0.36 G:-36.9%	L:3.01 C:1.11 G:-63.2%

Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:108.52 C:84.02 G:-22.6%	L:2.24 C:0.74 G:-67.0%	L:2.34 C:2.44 G:4.1%	L:36.93 C:25.85 G:-30.0%	L:1.41 C:1.28 G:-9.0%	L:22.56 C:15.89 G:-29.6%	L:4.75 C:3.41 G:-28.2%	L:35.51 C:29.72 G:-16.3%	L:0.36 C:0.20 G:-44.9%	L:2.42 C:4.48 G:85.3%
NVL2 L:105.15 C:78.70 G:-25.2%	L:1.08 C:0.71 G:-34.4%	L:2.73 C:2.74 G:0.1%	L:27.71 C:23.16 G:-16.4%	L:1.49 C:2.58 G:72.7%	L:22.74 C:17.07 G:-24.9%	L:5.05 C:4.52 G:-10.4%	L:39.65 C:23.20 G:-41.5%	L:0.27 C:0.28 G:3.0%	L:4.42 C:4.44 G:0.5%
KKI2 L:105.61 C:77.66 G:-26.5%	L:2.10 C:0.59 G:-71.7%	L:2.05 C:2.28 G:10.8%	L:34.80 C:23.10 G:-33.6%	L:1.82 C:1.26 G:-30.9%	L:20.34 C:14.91 G:-26.7%	L:4.42 C:4.62 G:4.4%	L:33.61 C:26.93 G:-19.9%	L:0.40 C:0.18 G:-54.5%	L:6.06 C:3.78 G:-37.6%
TVM1 L:53.79 C:37.94 G:-29.5%	L:0.79 C:0.70 G:-10.9%	L:0.32 C:0.31 G:-5.1%	L:27.40 C:14.02 G:-48.9%	L:0.86 C:0.33 G:-61.7%	L:10.47 C:7.12 G:-32.1%	L:0.93 C:1.07 G:14.7%	L:11.85 C:11.93 G:0.7%	L:0.14 C:0.07 G:-50.5%	L:1.02 C:2.40 G:134.3%
SJI1 L:111.51 C:77.62 G:-30.4%	L:1.16 C:1.74 G:50.2%	L:1.09 C:0.76 G:-30.1%	L:39.37 C:29.19 G:-25.9%	L:1.36 C:1.50 G:10.2%	L:25.76 C:13.14 G:-49.0%	L:2.64 C:0.71 G:-73.1%	L:36.73 C:25.24 G:-31.3%	L:0.30 C:0.14 G:-54.0%	L:3.10 C:5.21 G:68.1%
TVM2 L:73.76 C:51.15 G:-30.7%	L:1.75 C:0.86 G:-50.6%	L:0.93 C:0.42 G:-54.4%	L:35.30 C:31.65 G:-10.3%	L:0.50 C:1.20 G:140.1%	L:11.26 C:3.37 G:-70.1%	L:1.90 C:0.35 G:-81.6%	L:20.18 C:11.20 G:-44.5%	L:0.14 C:0.05 G:-62.3%	L:1.81 C:2.04 G:12.8%
VPM1 L:42.59 C:27.65 G:-35.1%	L:0.68 C:0.49 G:-27.7%	L:0.77 C:0.45 G:-41.5%	L:15.89 C:9.52 G:-40.1%	L:0.43 C:0.27 G:-37.6%	L:10.37 C:6.85 G:-33.9%	L:1.70 C:1.48 G:-12.6%	L:11.59 C:7.83 G:-32.5%	L:0.08 C:0.08 G:-4.5%	L:1.08 C:0.69 G:-36.3%
VCM1 L:57.24 C:32.51 G:-43.2%	L:0.45 C:0.34 G:-23.1%	L:1.28 C:0.61 G:-52.1%	L:14.46 C:6.79 G:-53.1%	L:0.32 C:0.76 G:139.9%	L:12.84 C:8.12 G:-36.8%	L:1.97 C:1.46 G:-25.9%	L:22.78 C:11.16 G:-51.0%	L:0.15 C:0.08 G:-45.1%	L:3.00 C:3.18 G:5.9%
SOUTH-01									
L:3873.33 C:3719.47 G:-4.0%	L:45.46 C:33.05 G:-27.3%	L:101.64 C:94.92 G:-6.6%	L:1103.62 C:1070.20 G:-3.0%	L:38.12 C:81.86 G:114.7%	L:923.43 C:708.14 G:-23.3%	L:190.87 C:174.85 G:-8.4%	L:1291.52 C:1314.81 G:1.8%	L:12.35 C:9.44 G:-23.6%	L:166.32 C:232.20 G:39.6%
SDI1 L:80.12 C:93.83 G:17.1%	L:0.59 C:0.62 G:6.4%	L:1.73 C:2.57 G:48.4%	L:14.70 C:24.43 G:66.2%	L:0.20 C:1.19 G:504.6%	L:28.11 C:28.45 G:1.2%	L:3.04 C:5.57 G:83.2%	L:27.00 C:22.77 G:-15.7%	L:0.22 C:0.27 G:20.1%	L:4.54 C:7.98 G:75.8%
TKS2 L:119.88 C:134.53 G:12.2%	L:1.45 C:1.55 G:6.7%	L:5.54 C:5.80 G:4.6%	L:39.69 C:46.55 G:17.3%	L:1.49 C:3.33 G:123.3%	L:30.62 C:27.04 G:-11.7%	L:7.92 C:7.62 G:-3.7%	L:28.99 C:34.73 G:19.8%	L:0.49 C:0.35 G:-28.3%	L:3.69 C:7.57 G:105.0%
RPM1 L:149.03 C:164.55 G:10.4%	L:0.78 C:0.46 G:-40.8%	L:3.16 C:3.48 G:10.3%	L:14.49 C:18.05 G:24.6%	L:0.90 C:2.84 G:216.1%	L:45.40 C:37.08 G:-18.3%	L:8.44 C:6.76 G:-19.9%	L:68.01 C:85.03 G:25.0%	L:0.08 C:0.46 G:441.4%	L:7.77 C:10.39 G:33.7%
KSM1 L:54.69 C:59.56 G:8.9%	L:0.54 C:0.41 G:-24.8%	L:0.91 C:1.24 G:37.0%	L:21.26 C:27.06 G:27.3%	L:0.44 C:0.96 G:116.5%	L:12.91 C:10.80 G:-16.3%	L:2.91 C:2.81 G:-3.4%	L:13.29 C:13.05 G:-1.8%	L:0.14 C:0.11 G:-18.1%	L:2.29 C:3.11 G:35.7%
UDN1 L:51.67 C:55.74 G:7.9%	L:0.55 C:0.60 G:9.8%	L:1.52 C:0.79 G:-47.6%	L:8.17 C:16.41 G:100.8%	L:0.90 C:1.42 G:58.8%	L:14.78 C:12.14 G:-17.9%	L:1.79 C:1.92 G:7.1%	L:19.60 C:20.28 G:3.5%	L:0.31 C:0.20 G:-34.9%	L:4.06 C:1.98 G:-51.4%
ASM1 L:45.37 C:48.48 G:6.8%	L:0.85 C:0.45 G:-46.7%	L:1.32 C:1.29 G:-2.2%	L:12.65 C:12.81 G:1.2%	L:0.56 C:2.43 G:333.3%	L:12.97 C:7.87 G:-39.3%	L:2.19 C:2.29 G:4.4%	L:12.38 C:17.79 G:43.7%	L:0.22 C:0.16 G:-27.2%	L:2.24 C:3.39 G:51.2%
VNR1 L:52.92 C:56.20 G:6.2%	L:1.13 C:0.52 G:-54.2%	L:2.31 C:0.89 G:-61.6%	L:10.08 C:20.15 G:99.8%	L:0.59 C:1.54 G:163.3%	L:15.46 C:9.26 G:-40.1%	L:3.47 C:2.16 G:-37.7%	L:17.95 C:17.95 G:0.0%	L:0.18 C:0.14 G:-23.4%	L:1.76 C:3.59 G:103.8%

Information:

LMTD : 01-09-2024 To 28-09-2024
MTD : 01-09-2025 To 28-09-2025

LMTD Sales
21,597.35 L

MTD Sales
20,872.09 L

Growth
-3.36 %

A2A Growth
-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVT1 L:261.75 C:276.00 G:5.4%	L:2.60 C:3.54 G:36.0%	L:9.72 C:9.06 G:-6.8%	L:56.09 C:56.51 G:0.8%	L:1.17 C:4.98 G:326.3%	L:70.59 C:58.84 G:-16.6%	L:18.36 C:14.55 G:-20.7%	L:93.26 C:106.96 G:14.7%	L:0.84 C:0.45 G:-46.0%	L:9.12 C:21.09 G:131.2%
VLV1 L:103.01 C:108.44 G:5.3%	L:1.61 C:0.95 G:-41.0%	L:2.89 C:2.48 G:-13.9%	L:41.83 C:33.64 G:-19.6%	L:1.22 C:2.70 G:120.9%	L:19.86 C:17.15 G:-13.6%	L:3.76 C:3.71 G:-1.1%	L:26.99 C:39.78 G:47.4%	L:0.39 C:0.20 G:-48.8%	L:4.47 C:7.82 G:75.0%
VNR2 L:162.93 C:170.77 G:4.8%	L:2.36 C:1.75 G:-25.8%	L:6.19 C:4.81 G:-22.2%	L:48.42 C:69.10 G:42.7%	L:1.88 C:4.19 G:122.6%	L:35.77 C:27.22 G:-23.9%	L:9.30 C:9.42 G:1.3%	L:50.50 C:44.03 G:-12.8%	L:0.44 C:0.32 G:-25.9%	L:8.06 C:9.91 G:22.9%
PKD1 L:66.64 C:69.64 G:4.5%	L:0.50 C:0.42 G:-16.4%	L:1.42 C:1.09 G:-23.5%	L:12.56 C:19.99 G:59.2%	L:0.20 C:1.83 G:799.2%	L:15.50 C:16.00 G:3.3%	L:3.71 C:2.50 G:-32.6%	L:30.11 C:25.48 G:-15.4%	L:0.22 C:0.16 G:-25.1%	L:2.42 C:2.16 G:-10.6%
MAR1 L:123.47 C:127.32 G:3.1%	L:0.96 C:1.15 G:20.1%	L:3.46 C:3.47 G:0.3%	L:34.31 C:28.87 G:-15.8%	L:0.75 C:2.21 G:195.2%	L:28.21 C:21.09 G:-25.2%	L:7.01 C:7.35 G:4.9%	L:39.98 C:52.30 G:30.8%	L:0.36 C:0.48 G:30.9%	L:8.42 C:10.38 G:23.3%
NGR1 L:232.84 C:237.34 G:1.9%	L:3.28 C:2.35 G:-28.5%	L:5.70 C:6.66 G:16.9%	L:103.74 C:79.71 G:-23.2%	L:2.29 C:4.77 G:108.3%	L:39.87 C:35.17 G:-11.8%	L:11.16 C:10.35 G:-7.3%	L:52.49 C:75.76 G:44.3%	L:0.41 C:0.42 G:3.1%	L:13.90 C:22.15 G:59.4%
KYR1 L:41.21 C:41.83 G:1.5%	L:0.88 C:0.52 G:-41.4%	L:1.92 C:1.75 G:-8.8%	L:14.30 C:15.61 G:9.2%	L:0.36 C:0.81 G:124.5%	L:9.91 C:8.88 G:-10.4%	L:2.97 C:2.82 G:-5.3%	L:9.49 C:9.14 G:-3.7%	L:0.22 C:0.11 G:-48.4%	L:1.16 C:2.20 G:88.9%
ERL2 L:0.00 C:79.15 G:0.0%	L:0.00 C:0.71 G:0.0%	L:0.00 C:1.89 G:0.0%	L:0.00 C:22.21 G:0.0%	L:0.00 C:2.21 G:0.0%	L:0.00 C:13.39 G:0.0%	L:0.00 C:3.60 G:0.0%	L:0.00 C:29.28 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:5.59 G:0.0%
TUT2 L:170.70 C:165.94 G:-2.8%	L:2.81 C:1.63 G:-41.8%	L:4.03 C:3.59 G:-10.8%	L:61.52 C:42.37 G:-31.1%	L:1.43 C:4.00 G:179.0%	L:33.93 C:34.99 G:3.1%	L:6.57 C:5.90 G:-10.1%	L:53.57 C:64.44 G:20.3%	L:0.67 C:0.81 G:21.9%	L:6.16 C:8.20 G:33.1%
TVL1 L:539.07 C:499.74 G:-7.3%	L:3.94 C:2.27 G:-42.2%	L:6.94 C:6.14 G:-11.6%	L:188.70 C:154.68 G:-18.0%	L:1.45 C:6.67 G:359.8%	L:100.77 C:73.93 G:-26.6%	L:15.82 C:13.69 G:-13.5%	L:206.54 C:222.20 G:7.6%	L:0.86 C:0.83 G:-4.2%	L:14.04 C:19.33 G:37.7%
RND1 L:126.11 C:115.41 G:-8.5%	L:1.87 C:1.22 G:-34.6%	L:2.78 C:3.07 G:10.3%	L:28.42 C:27.14 G:-4.5%	L:1.81 C:3.44 G:89.9%	L:30.48 C:25.68 G:-15.8%	L:7.44 C:6.47 G:-13.1%	L:49.47 C:40.55 G:-18.0%	L:0.38 C:0.27 G:-29.2%	L:3.46 C:7.57 G:119.0%
VKM1 L:48.49 C:44.35 G:-8.5%	L:0.87 C:0.59 G:-32.8%	L:2.22 C:1.42 G:-36.2%	L:9.86 C:12.40 G:25.8%	L:0.24 C:0.95 G:301.0%	L:14.47 C:12.41 G:-14.2%	L:3.66 C:2.62 G:-28.4%	L:16.25 C:13.15 G:-19.1%	L:0.25 C:0.15 G:-42.1%	L:0.66 C:0.67 G:2.4%
PDI1 L:56.27 C:50.64 G:-10.0%	L:0.89 C:0.50 G:-44.2%	L:1.80 C:1.54 G:-14.4%	L:14.40 C:13.99 G:-2.9%	L:0.60 C:0.91 G:52.4%	L:18.17 C:13.67 G:-24.8%	L:3.98 C:3.77 G:-5.1%	L:13.26 C:13.37 G:0.8%	L:0.22 C:0.11 G:-49.3%	L:2.95 C:2.78 G:-5.7%
TUT1 L:441.32 C:395.82 G:-10.3%	L:4.84 C:3.94 G:-18.6%	L:9.13 C:13.84 G:51.6%	L:115.20 C:106.84 G:-7.3%	L:11.74 C:11.64 G:-0.8%	L:102.14 C:79.90 G:-21.8%	L:12.90 C:17.69 G:37.1%	L:162.57 C:138.69 G:-14.7%	L:2.14 C:1.35 G:-36.9%	L:20.66 C:21.94 G:6.2%
TCN1 L:93.27 C:83.36 G:-10.6%	L:1.03 C:1.27 G:23.4%	L:3.34 C:2.57 G:-23.1%	L:18.55 C:19.93 G:7.4%	L:1.84 C:1.75 G:-5.2%	L:23.81 C:17.26 G:-27.5%	L:6.13 C:5.72 G:-6.8%	L:32.22 C:28.25 G:-12.3%	L:0.42 C:0.19 G:-53.3%	L:5.94 C:6.42 G:8.1%
SVK1 L:107.82 C:94.99 G:-11.9%	L:1.23 C:0.62 G:-49.4%	L:2.72 C:1.56 G:-42.7%	L:22.24 C:22.76 G:2.3%	L:0.47 C:2.12 G:348.0%	L:25.35 C:20.06 G:-20.8%	L:5.29 C:4.12 G:-22.2%	L:46.36 C:36.53 G:-21.2%	L:0.28 C:0.20 G:-28.2%	L:3.89 C:7.02 G:80.6%
MMT1 L:62.62 C:55.10 G:-12.0%	L:0.64 C:0.32 G:-50.2%	L:2.68 C:1.70 G:-36.5%	L:18.80 C:14.32 G:-23.9%	L:0.20 C:0.99 G:383.7%	L:16.41 C:11.38 G:-30.7%	L:5.03 C:4.17 G:-17.0%	L:14.96 C:16.55 G:10.6%	L:0.16 C:0.11 G:-31.4%	L:3.72 C:5.56 G:49.3%

TN Product Manager A2A Report 28/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 28-09-2024
MTD : 01-09-2025 To 28-09-2025

LMTD Sales
21,597.35 L

MTD Sales
20,872.09 L

Growth
-3.36 %

A2A Growth
-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKS1 L:113.62 C:99.14 G:-12.7%	L:1.13 C:0.68 G:-40.2%	L:2.76 C:3.49 G:26.6%	L:28.39 C:30.17 G:6.3%	L:0.79 C:2.46 G:212.1%	L:36.38 C:23.80 G:-34.6%	L:7.48 C:6.82 G:-8.9%	L:32.62 C:23.58 G:-27.7%	L:0.51 C:0.42 G:-17.0%	L:3.57 C:7.71 G:116.4%
KGL1 L:51.70 C:44.60 G:-13.7%	L:1.07 C:0.54 G:-49.4%	L:1.52 C:0.91 G:-40.3%	L:23.80 C:18.71 G:-21.4%	L:0.33 C:1.06 G:223.3%	L:9.33 C:4.63 G:-50.4%	L:2.56 C:2.00 G:-22.0%	L:9.15 C:11.28 G:23.3%	L:0.15 C:0.12 G:-18.3%	L:3.79 C:5.34 G:41.1%
SGT1 L:74.52 C:63.77 G:-14.4%	L:1.09 C:0.73 G:-32.9%	L:1.08 C:0.82 G:-23.8%	L:42.57 C:35.44 G:-16.8%	L:0.45 C:0.60 G:34.0%	L:13.72 C:10.14 G:-26.1%	L:2.04 C:2.35 G:15.5%	L:12.30 C:12.75 G:3.6%	L:0.20 C:0.14 G:-31.7%	L:1.07 C:0.80 G:-25.0%
STU2 L:43.24 C:35.58 G:-17.7%	L:0.92 C:0.50 G:-45.8%	L:1.36 C:0.71 G:-47.3%	L:6.02 C:7.71 G:28.1%	L:0.51 C:0.84 G:65.4%	L:10.53 C:5.91 G:-43.9%	L:2.54 C:2.07 G:-18.6%	L:19.25 C:14.62 G:-24.1%	L:0.21 C:0.10 G:-53.3%	L:1.89 C:3.12 G:65.6%
TKY1 L:69.53 C:55.55 G:-20.1%	L:0.89 C:0.53 G:-40.7%	L:2.74 C:1.17 G:-57.2%	L:25.26 C:19.49 G:-22.8%	L:0.82 C:1.50 G:83.0%	L:14.61 C:7.79 G:-46.7%	L:3.99 C:2.57 G:-35.6%	L:14.80 C:18.50 G:25.0%	L:0.11 C:0.09 G:-20.2%	L:6.30 C:3.91 G:-38.0%
SNL1 L:71.13 C:55.94 G:-21.4%	L:0.87 C:0.57 G:-34.5%	L:2.01 C:1.80 G:-10.5%	L:17.31 C:20.20 G:16.7%	L:0.41 C:1.14 G:176.8%	L:21.93 C:11.33 G:-48.3%	L:6.36 C:4.42 G:-30.5%	L:17.82 C:14.38 G:-19.3%	L:0.20 C:0.09 G:-56.7%	L:4.22 C:2.01 G:-52.4%
COL1 L:26.32 C:19.79 G:-24.8%	L:0.37 C:0.17 G:-54.0%	L:1.09 C:0.65 G:-40.6%	L:5.86 C:4.89 G:-16.5%	L:0.11 C:0.68 G:538.5%	L:5.54 C:4.00 G:-27.9%	L:2.71 C:1.64 G:-39.4%	L:9.24 C:6.35 G:-31.3%	L:0.12 C:0.08 G:-35.4%	L:1.29 C:1.34 G:3.9%
ARM1 L:47.30 C:34.92 G:-26.2%	L:1.36 C:0.39 G:-71.2%	L:1.34 C:0.59 G:-56.0%	L:13.50 C:15.42 G:14.2%	L:0.41 C:1.50 G:267.3%	L:10.42 C:3.95 G:-62.0%	L:1.95 C:1.62 G:-17.2%	L:17.86 C:8.40 G:-52.9%	L:0.20 C:0.04 G:-79.1%	L:0.27 C:3.00 G:1007.5%
APK1 L:82.72 C:55.28 G:-33.2%	L:0.89 C:0.57 G:-36.3%	L:2.54 C:1.36 G:-46.4%	L:15.42 C:11.94 G:-22.6%	L:0.96 C:2.08 G:116.2%	L:23.01 C:10.73 G:-53.4%	L:4.81 C:3.03 G:-37.0%	L:30.04 C:20.72 G:-31.0%	L:0.47 C:0.19 G:-59.7%	L:4.58 C:4.67 G:2.0%
TVL2 L:42.97 C:26.18 G:-39.1%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.71 G:63.5%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.10 G:-18.7%	L:16.78 C:6.23 G:-62.9%	L:1.02 C:0.74 G:-27.4%	L:22.34 C:16.17 G:-27.6%	L:0.07 C:0.03 G:-49.5%	L:1.05 C:1.49 G:42.8%
ERL1 L:59.08 C:0.00 G:-100.0%	L:0.66 C:0.00 G:-100.0%	L:1.35 C:0.00 G:-100.0%	L:14.36 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:15.69 C:0.00 G:-100.0%	L:2.54 C:0.00 G:-100.0%	L:20.86 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:2.93 C:0.00 G:-100.0%
SOUTH-03									
L:2303.64 C:1797.87 G:-22.0%	L:20.16 C:16.07 G:-20.3%	L:70.91 C:54.93 G:-22.5%	L:499.06 C:504.40 G:1.1%	L:19.96 C:40.43 G:102.6%	L:636.77 C:430.27 G:-32.4%	L:133.39 C:104.38 G:-21.8%	L:847.22 C:574.05 G:-32.2%	L:8.72 C:6.56 G:-24.8%	L:67.45 C:66.79 G:-1.0%
PVI1 L:57.63 C:89.42 G:55.2%	L:0.45 C:0.96 G:114.2%	L:0.92 C:1.50 G:62.2%	L:13.29 C:32.54 G:144.8%	L:0.42 C:1.43 G:238.2%	L:13.70 C:20.11 G:46.8%	L:2.88 C:4.39 G:52.4%	L:24.88 C:26.13 G:5.0%	L:0.14 C:0.21 G:47.9%	L:0.95 C:2.16 G:128.5%
ADP1 L:45.05 C:47.62 G:5.7%	L:0.92 C:0.90 G:-2.0%	L:1.73 C:0.72 G:-58.2%	L:15.58 C:17.46 G:12.1%	L:0.35 C:1.32 G:275.3%	L:11.24 C:12.60 G:12.0%	L:2.21 C:1.77 G:-20.1%	L:10.16 C:8.81 G:-13.3%	L:0.09 C:0.17 G:94.9%	L:2.77 C:3.88 G:40.3%
PNV1 L:30.49 C:31.48 G:3.2%	L:0.23 C:0.27 G:18.3%	L:1.94 C:0.80 G:-59.0%	L:5.49 C:5.47 G:-0.3%	L:0.20 C:1.04 G:409.8%	L:7.25 C:6.39 G:-11.9%	L:1.38 C:1.44 G:4.4%	L:13.79 C:13.36 G:-3.1%	L:0.12 C:0.12 G:-2.3%	L:0.07 C:2.58 G:3359.5%
MPA1 L:67.80 C:68.34 G:0.8%	L:0.69 C:0.87 G:26.1%	L:2.38 C:2.42 G:1.8%	L:17.04 C:17.88 G:4.9%	L:0.47 C:3.69 G:677.8%	L:21.04 C:19.84 G:-5.7%	L:5.32 C:2.92 G:-45.2%	L:18.32 C:15.56 G:-15.1%	L:0.26 C:0.24 G:-7.2%	L:2.29 C:4.92 G:115.3%



Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDI1 L:41.24 C:41.38 G:0.4%	L:0.43 C:0.65 G:52.1%	L:1.40 C:1.14 G:-18.5%	L:14.24 C:17.41 G:22.3%	L:0.71 C:1.52 G:114.2%	L:8.91 C:5.02 G:-43.7%	L:2.23 C:2.17 G:-2.6%	L:12.04 C:12.81 G:6.4%	L:0.18 C:0.18 G:-3.2%	L:1.10 C:0.48 G:-56.4%
TPT1 L:63.47 C:58.26 G:-8.2%	L:0.50 C:0.73 G:45.2%	L:2.99 C:1.30 G:-56.5%	L:14.22 C:16.95 G:19.2%	L:1.36 C:1.52 G:12.1%	L:15.04 C:12.73 G:-15.4%	L:3.99 C:3.68 G:-7.9%	L:23.22 C:18.14 G:-21.9%	L:0.24 C:0.21 G:-12.4%	L:1.90 C:3.01 G:57.9%
CBM1 L:65.31 C:58.17 G:-10.9%	L:0.63 C:0.51 G:-19.6%	L:1.78 C:2.22 G:24.5%	L:19.64 C:18.73 G:-4.6%	L:0.33 C:1.28 G:285.4%	L:20.10 C:15.50 G:-22.9%	L:3.52 C:3.38 G:-3.9%	L:18.26 C:13.90 G:-23.9%	L:0.20 C:0.15 G:-25.2%	L:0.85 C:2.51 G:195.1%
NTM1 L:40.75 C:35.73 G:-12.3%	L:0.55 C:0.27 G:-50.5%	L:1.03 C:1.06 G:2.8%	L:15.38 C:11.87 G:-22.9%	L:0.33 C:0.44 G:32.3%	L:13.65 C:9.28 G:-32.0%	L:2.63 C:2.17 G:-17.6%	L:6.36 C:10.42 G:63.7%	L:0.09 C:0.10 G:22.4%	L:0.72 C:0.13 G:-82.3%
TMM1 L:85.98 C:73.12 G:-15.0%	L:0.91 C:0.50 G:-45.0%	L:2.20 C:3.21 G:46.2%	L:19.27 C:17.10 G:-11.3%	L:0.26 C:1.36 G:416.5%	L:23.71 C:15.83 G:-33.3%	L:5.77 C:5.13 G:-11.2%	L:30.34 C:27.45 G:-9.5%	L:0.30 C:0.25 G:-16.4%	L:3.21 C:2.29 G:-28.7%
ATG1 L:108.68 C:90.96 G:-16.3%	L:0.35 C:0.96 G:177.0%	L:3.46 C:2.25 G:-34.9%	L:12.34 C:17.85 G:44.7%	L:0.46 C:2.33 G:406.1%	L:35.33 C:21.12 G:-40.2%	L:5.16 C:4.57 G:-11.3%	L:48.69 C:38.87 G:-20.2%	L:0.39 C:0.24 G:-39.3%	L:2.50 C:2.77 G:10.6%
MLR1 L:45.49 C:37.65 G:-17.2%	L:0.47 C:0.14 G:-70.6%	L:1.01 C:0.88 G:-13.1%	L:10.87 C:7.63 G:-29.8%	L:0.43 C:0.76 G:75.3%	L:12.02 C:9.66 G:-19.6%	L:2.36 C:1.74 G:-26.3%	L:17.70 C:14.62 G:-17.4%	L:0.14 C:0.14 G:6.5%	L:0.49 C:2.07 G:318.9%
USL1 L:55.37 C:45.58 G:-17.7%	L:0.74 C:0.52 G:-30.6%	L:1.38 C:0.91 G:-34.1%	L:14.17 C:16.11 G:13.7%	L:0.59 C:1.03 G:73.5%	L:13.47 C:9.63 G:-28.5%	L:3.55 C:2.33 G:-34.3%	L:19.21 C:13.49 G:-29.8%	L:0.21 C:0.18 G:-14.7%	L:2.05 C:1.39 G:-32.1%
MDU2 L:152.40 C:122.39 G:-19.7%	L:0.88 C:0.72 G:-18.3%	L:6.06 C:4.38 G:-27.7%	L:17.84 C:26.04 G:46.0%	L:0.85 C:2.25 G:166.3%	L:48.24 C:34.92 G:-27.6%	L:8.46 C:6.00 G:-29.1%	L:66.67 C:44.23 G:-33.7%	L:0.81 C:0.57 G:-30.1%	L:2.60 C:3.28 G:26.2%
BTU1 L:35.58 C:27.99 G:-21.3%	L:0.44 C:0.23 G:-46.9%	L:0.81 C:0.88 G:8.3%	L:10.63 C:10.89 G:2.5%	L:0.44 C:0.86 G:95.0%	L:7.87 C:4.63 G:-41.2%	L:2.26 C:1.42 G:-37.3%	L:12.29 C:7.29 G:-40.7%	L:0.09 C:0.07 G:-24.7%	L:0.75 C:1.72 G:130.7%
SVG1 L:58.42 C:44.95 G:-23.1%	L:0.68 C:0.55 G:-19.6%	L:1.74 C:1.26 G:-27.7%	L:12.30 C:15.60 G:26.8%	L:0.94 C:1.21 G:29.1%	L:16.72 C:6.96 G:-58.4%	L:3.74 C:2.43 G:-35.0%	L:20.44 C:15.82 G:-22.6%	L:0.20 C:0.09 G:-53.9%	L:1.67 C:1.03 G:-38.2%
NKI1 L:64.94 C:49.85 G:-23.2%	L:0.45 C:0.55 G:22.7%	L:1.80 C:0.92 G:-49.0%	L:11.47 C:15.02 G:30.9%	L:0.29 C:1.11 G:282.4%	L:20.57 C:12.66 G:-38.4%	L:5.82 C:2.42 G:-58.5%	L:23.11 C:14.34 G:-37.9%	L:0.11 C:0.15 G:32.6%	L:1.33 C:2.69 G:103.3%
CMR1 L:42.57 C:32.04 G:-24.7%	L:0.78 C:0.53 G:-31.7%	L:0.56 C:0.36 G:-35.3%	L:22.42 C:18.94 G:-15.6%	L:0.50 C:0.86 G:71.5%	L:8.00 C:4.63 G:-42.2%	L:1.54 C:0.90 G:-41.6%	L:6.77 C:4.53 G:-33.1%	L:0.06 C:0.04 G:-31.1%	L:1.93 C:1.25 G:-35.5%
ODM1 L:47.57 C:35.34 G:-25.7%	L:0.68 C:0.45 G:-33.4%	L:1.39 C:0.91 G:-34.9%	L:19.66 C:18.19 G:-7.5%	L:0.59 C:0.61 G:3.3%	L:8.03 C:6.33 G:-21.1%	L:2.64 C:2.52 G:-4.8%	L:12.93 C:4.91 G:-62.0%	L:0.14 C:0.07 G:-47.5%	L:1.51 C:1.35 G:-10.5%
MDU4 L:68.93 C:50.68 G:-26.5%	L:0.46 C:0.52 G:13.0%	L:1.85 C:2.67 G:44.5%	L:16.86 C:13.14 G:-22.1%	L:0.36 C:1.30 G:257.1%	L:15.88 C:13.81 G:-13.1%	L:3.03 C:2.72 G:-10.3%	L:28.93 C:15.47 G:-46.5%	L:0.26 C:0.24 G:-9.0%	L:1.30 C:0.82 G:-36.7%
MDU1 L:343.27 C:250.77 G:-26.9%	L:1.99 C:0.79 G:-60.1%	L:9.73 C:7.70 G:-20.9%	L:47.91 C:61.60 G:28.6%	L:1.78 C:3.02 G:69.6%	L:103.88 C:64.38 G:-38.0%	L:18.00 C:15.42 G:-14.4%	L:146.68 C:90.12 G:-38.6%	L:1.64 C:1.17 G:-28.6%	L:11.64 C:6.56 G:-43.6%
DKI1 L:94.38 C:67.10 G:-28.9%	L:1.33 C:0.73 G:-45.2%	L:1.49 C:2.10 G:40.8%	L:23.39 C:18.37 G:-21.4%	L:1.43 C:1.46 G:2.3%	L:18.93 C:14.08 G:-25.6%	L:3.24 C:3.21 G:-0.8%	L:39.53 C:23.10 G:-41.6%	L:0.38 C:0.26 G:-32.1%	L:4.67 C:3.79 G:-18.8%

Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:49.20 C:34.91 G:-29.0%	L:0.38 C:0.35 G:-8.8%	L:1.95 C:0.70 G:-64.3%	L:5.68 C:7.76 G:36.7%	L:0.68 C:0.65 G:-3.7%	L:15.61 C:8.53 G:-45.3%	L:3.02 C:1.47 G:-51.3%	L:19.96 C:14.67 G:-26.5%	L:0.34 C:0.04 G:-87.5%	L:1.58 C:0.74 G:-52.9%
BNR1 L:57.93 C:40.16 G:-30.7%	L:0.75 C:0.40 G:-46.3%	L:1.19 C:0.76 G:-36.4%	L:19.72 C:12.38 G:-37.2%	L:0.40 C:1.01 G:153.3%	L:13.83 C:10.63 G:-23.2%	L:3.34 C:2.80 G:-16.2%	L:16.77 C:9.84 G:-41.3%	L:0.11 C:0.14 G:27.0%	L:1.82 C:2.20 G:20.7%
TEN1 L:83.55 C:56.86 G:-31.9%	L:0.94 C:0.50 G:-46.6%	L:2.27 C:0.85 G:-62.5%	L:25.80 C:18.65 G:-27.7%	L:1.04 C:1.93 G:85.2%	L:22.77 C:11.94 G:-47.6%	L:4.20 C:2.23 G:-47.0%	L:22.75 C:16.74 G:-26.4%	L:0.28 C:0.20 G:-30.3%	L:3.48 C:3.81 G:9.3%
DGL1 L:187.39 C:126.43 G:-32.5%	L:1.23 C:0.62 G:-49.6%	L:7.03 C:5.58 G:-20.7%	L:21.98 C:20.40 G:-7.2%	L:2.21 C:3.49 G:57.8%	L:61.10 C:37.40 G:-38.8%	L:14.06 C:11.99 G:-14.7%	L:71.66 C:43.93 G:-38.7%	L:0.84 C:0.74 G:-12.0%	L:7.30 C:2.29 G:-68.7%
MDU3 L:94.64 C:61.73 G:-34.8%	L:0.76 C:0.43 G:-43.5%	L:1.84 C:1.71 G:-6.7%	L:31.81 C:17.59 G:-44.7%	L:0.43 C:0.63 G:47.3%	L:20.51 C:16.41 G:-20.0%	L:3.62 C:2.21 G:-39.1%	L:33.58 C:19.70 G:-41.3%	L:0.33 C:0.27 G:-17.5%	L:1.77 C:2.78 G:57.4%
SGP1 L:35.08 C:22.13 G:-36.9%	L:0.19 C:0.33 G:77.2%	L:1.53 C:0.58 G:-62.1%	L:7.47 C:7.35 G:-1.6%	L:0.33 C:0.34 G:2.2%	L:8.87 C:5.48 G:-38.2%	L:2.09 C:1.56 G:-25.6%	L:14.00 C:5.55 G:-60.3%	L:0.10 C:0.06 G:-44.2%	L:0.50 C:0.89 G:77.8%
MNM1 L:48.72 C:27.64 G:-43.3%	L:0.57 C:0.31 G:-45.6%	L:1.60 C:0.56 G:-65.3%	L:9.63 C:6.95 G:-27.9%	L:0.30 C:0.43 G:44.2%	L:13.93 C:4.07 G:-70.7%	L:2.98 C:1.51 G:-49.5%	L:16.74 C:12.75 G:-23.8%	L:0.16 C:0.06 G:-62.1%	L:2.81 C:1.00 G:-64.3%
MDU5 L:71.10 C:39.07 G:-45.0%	L:0.70 C:0.58 G:-17.2%	L:3.97 C:3.12 G:-21.6%	L:17.76 C:14.56 G:-18.0%	L:1.17 C:0.85 G:-27.2%	L:19.41 C:8.10 G:-58.3%	L:5.82 C:3.76 G:-35.5%	L:21.34 C:7.08 G:-66.8%	L:0.25 C:0.11 G:-55.6%	L:0.68 C:0.93 G:36.4%
KKD2 L:60.72 C:30.12 G:-50.4%	L:0.10 C:0.20 G:93.9%	L:1.85 C:1.48 G:-19.9%	L:5.20 C:3.97 G:-23.6%	L:0.28 C:0.68 G:142.9%	L:17.16 C:7.61 G:-55.6%	L:4.52 C:4.17 G:-7.8%	L:30.10 C:10.43 G:-65.4%	L:0.28 C:0.11 G:-60.5%	L:1.22 C:1.47 G:20.2%
TRICHY-01									
L:2191.41 C:1918.46 G:-12.5%	L:19.01 C:15.31 G:-19.4%	L:48.92 C:43.34 G:-11.4%	L:548.43 C:517.95 G:-5.6%	L:14.47 C:28.28 G:95.4%	L:530.48 C:392.72 G:-26.0%	L:101.17 C:89.27 G:-11.8%	L:847.63 C:740.71 G:-12.6%	L:6.99 C:4.67 G:-33.2%	L:74.32 C:86.21 G:16.0%
NGT1 L:77.18 C:86.42 G:12.0%	L:0.66 C:0.62 G:-6.3%	L:1.82 C:2.38 G:30.6%	L:13.76 C:24.72 G:79.7%	L:0.99 C:1.59 G:60.6%	L:23.18 C:16.55 G:-28.6%	L:4.60 C:5.35 G:16.3%	L:30.24 C:31.64 G:4.7%	L:0.30 C:0.30 G:-1.6%	L:1.62 C:3.26 G:100.6%
TVR1 L:39.15 C:43.44 G:11.0%	L:0.27 C:0.32 G:15.5%	L:1.51 C:1.21 G:-20.3%	L:6.92 C:13.28 G:91.8%	L:0.56 C:0.80 G:42.9%	L:10.88 C:9.61 G:-11.7%	L:1.53 C:1.67 G:9.6%	L:16.39 C:15.23 G:-7.1%	L:0.14 C:0.13 G:-5.2%	L:0.94 C:1.19 G:27.3%
PDK1 L:41.87 C:44.71 G:6.8%	L:0.33 C:0.37 G:13.3%	L:1.33 C:0.61 G:-54.3%	L:3.90 C:10.25 G:162.8%	L:0.14 C:1.05 G:674.1%	L:8.98 C:9.18 G:2.3%	L:2.00 C:2.23 G:11.7%	L:23.94 C:19.56 G:-18.3%	L:0.15 C:0.11 G:-24.0%	L:1.12 C:1.34 G:20.1%
MSI1 L:49.61 C:51.86 G:4.5%	L:1.15 C:0.86 G:-25.3%	L:1.12 C:0.94 G:-16.0%	L:16.83 C:18.24 G:8.4%	L:0.70 C:1.00 G:43.0%	L:13.26 C:9.09 G:-31.4%	L:1.90 C:1.67 G:-11.9%	L:13.16 C:15.98 G:21.4%	L:0.12 C:0.12 G:-1.8%	L:1.37 C:3.95 G:189.2%
TYR1 L:80.46 C:83.09 G:3.3%	L:0.96 C:0.88 G:-8.3%	L:1.37 C:1.09 G:-20.4%	L:28.83 C:41.67 G:44.6%	L:0.32 C:1.26 G:297.1%	L:15.34 C:13.95 G:-9.1%	L:5.04 C:4.07 G:-19.2%	L:24.59 C:17.47 G:-29.0%	L:0.11 C:0.09 G:-19.6%	L:3.90 C:2.61 G:-33.1%
ORU1 L:44.53 C:45.21 G:1.5%	L:0.64 C:0.83 G:29.2%	L:0.82 C:0.96 G:16.8%	L:14.80 C:19.11 G:29.1%	L:0.46 C:1.04 G:127.9%	L:9.53 C:10.38 G:9.0%	L:2.20 C:2.06 G:-6.0%	L:15.14 C:10.28 G:-32.1%	L:0.12 C:0.13 G:12.2%	L:0.81 C:0.40 G:-50.7%

Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRN1 L:41.45 C:42.08 G:1.5%	L:0.61 C:1.09 G:78.5%	L:1.09 C:1.14 G:4.4%	L:13.85 C:22.44 G:62.0%	L:0.54 C:1.03 G:90.6%	L:8.02 C:6.58 G:-18.1%	L:1.99 C:1.15 G:-42.1%	L:13.02 C:7.33 G:-43.7%	L:0.10 C:0.06 G:-32.3%	L:2.22 C:1.25 G:-43.5%
MDI1 L:68.50 C:67.20 G:-1.9%	L:0.61 C:0.31 G:-48.5%	L:1.91 C:2.72 G:42.7%	L:13.60 C:10.65 G:-21.7%	L:0.57 C:0.87 G:53.4%	L:18.65 C:19.12 G:2.5%	L:3.82 C:4.52 G:18.2%	L:28.28 C:26.91 G:-4.9%	L:0.30 C:0.15 G:-51.1%	L:0.77 C:1.95 G:154.2%
TVR2 L:101.61 C:96.37 G:-5.2%	L:0.80 C:0.72 G:-10.1%	L:2.57 C:3.33 G:29.3%	L:20.84 C:22.69 G:8.9%	L:0.33 C:1.09 G:230.5%	L:23.53 C:24.04 G:2.2%	L:6.05 C:5.06 G:-16.5%	L:40.96 C:35.51 G:-13.3%	L:0.33 C:0.29 G:-13.9%	L:6.20 C:3.65 G:-41.2%
MVM1 L:108.95 C:100.61 G:-7.7%	L:1.49 C:0.44 G:-70.2%	L:2.42 C:3.25 G:34.6%	L:20.02 C:15.41 G:-23.0%	L:0.51 C:1.97 G:285.3%	L:28.28 C:21.96 G:-22.3%	L:6.07 C:7.71 G:27.2%	L:46.87 C:41.87 G:-10.7%	L:0.52 C:0.42 G:-20.7%	L:2.78 C:7.57 G:171.9%
PTK1 L:99.99 C:91.04 G:-8.9%	L:0.60 C:0.61 G:2.6%	L:2.91 C:1.23 G:-57.8%	L:16.74 C:20.30 G:21.3%	L:0.71 C:0.99 G:40.3%	L:25.27 C:19.85 G:-21.5%	L:6.20 C:3.83 G:-38.2%	L:39.81 C:36.83 G:-7.5%	L:0.29 C:0.22 G:-25.3%	L:7.46 C:7.17 G:-3.8%
TTP1 L:63.93 C:56.85 G:-11.1%	L:1.28 C:0.76 G:-40.8%	L:1.40 C:0.96 G:-31.7%	L:25.54 C:26.22 G:2.7%	L:0.42 C:1.22 G:190.5%	L:8.98 C:7.82 G:-12.9%	L:3.54 C:1.90 G:-46.3%	L:19.18 C:14.72 G:-23.2%	L:0.12 C:0.11 G:-2.5%	L:3.47 C:3.14 G:-9.7%
JKM1 L:64.79 C:56.65 G:-12.6%	L:1.02 C:0.84 G:-18.0%	L:2.03 C:1.41 G:-30.2%	L:19.74 C:20.82 G:5.5%	L:0.49 C:1.05 G:113.1%	L:14.51 C:11.11 G:-23.5%	L:3.54 C:3.16 G:-10.9%	L:19.18 C:14.98 G:-21.9%	L:0.21 C:0.13 G:-37.1%	L:4.07 C:3.16 G:-22.4%
PBR2 L:140.86 C:122.36 G:-13.1%	L:1.02 C:0.69 G:-32.4%	L:3.59 C:3.30 G:-7.9%	L:41.32 C:35.21 G:-14.8%	L:1.12 C:1.75 G:56.9%	L:35.96 C:30.83 G:-14.3%	L:5.57 C:5.24 G:-6.0%	L:46.36 C:38.63 G:-16.7%	L:0.40 C:0.15 G:-63.9%	L:5.52 C:6.56 G:19.0%
TRY1 L:473.22 C:406.65 G:-14.1%	L:2.14 C:2.36 G:10.0%	L:8.70 C:6.39 G:-26.6%	L:143.20 C:104.63 G:-26.9%	L:2.09 C:4.51 G:115.8%	L:116.94 C:65.97 G:-43.6%	L:12.56 C:10.66 G:-15.1%	L:172.77 C:193.85 G:12.2%	L:1.41 C:0.83 G:-41.2%	L:13.40 C:17.45 G:30.2%
TNJ2 L:115.35 C:96.83 G:-16.0%	L:0.90 C:0.56 G:-38.3%	L:2.82 C:2.72 G:-3.5%	L:22.18 C:18.82 G:-15.1%	L:1.20 C:1.14 G:-5.2%	L:27.71 C:22.52 G:-18.7%	L:7.72 C:5.24 G:-32.1%	L:47.42 C:40.32 G:-15.0%	L:0.31 C:0.26 G:-16.7%	L:5.08 C:5.26 G:3.5%
KUM1 L:142.44 C:116.82 G:-18.0%	L:0.76 C:0.64 G:-16.6%	L:2.46 C:2.16 G:-12.5%	L:30.42 C:21.08 G:-30.7%	L:0.98 C:2.16 G:121.4%	L:31.85 C:23.99 G:-24.7%	L:6.60 C:7.04 G:6.7%	L:66.84 C:54.74 G:-18.1%	L:0.60 C:0.42 G:-30.6%	L:1.93 C:4.61 G:139.0%
AYR1 L:64.49 C:47.83 G:-25.8%	L:0.50 C:0.56 G:11.3%	L:1.09 C:0.72 G:-34.0%	L:21.94 C:20.23 G:-7.8%	L:0.39 C:0.58 G:46.7%	L:11.45 C:9.76 G:-14.7%	L:1.60 C:1.44 G:-9.8%	L:25.13 C:12.20 G:-51.4%	L:0.07 C:0.01 G:-81.1%	L:2.32 C:2.33 G:0.3%
APM1 L:36.12 C:26.48 G:-26.7%	L:0.35 C:0.25 G:-28.8%	L:0.89 C:0.50 G:-43.4%	L:9.99 C:6.53 G:-34.7%	L:0.25 C:0.28 G:12.4%	L:8.81 C:8.44 G:-4.2%	L:2.89 C:1.55 G:-46.2%	L:12.07 C:8.13 G:-32.7%	L:0.06 C:0.04 G:-32.4%	L:0.80 C:0.75 G:-5.6%
KIK1 L:79.59 C:58.15 G:-26.9%	L:0.49 C:0.22 G:-54.0%	L:1.51 C:1.31 G:-13.3%	L:7.70 C:6.24 G:-18.9%	L:0.28 C:0.73 G:158.0%	L:29.38 C:15.32 G:-47.9%	L:5.91 C:5.25 G:-11.1%	L:31.46 C:26.02 G:-17.3%	L:0.34 C:0.25 G:-26.3%	L:2.52 C:2.80 G:11.0%
TNJ1 L:162.00 C:116.18 G:-28.3%	L:1.84 C:0.62 G:-66.6%	L:3.60 C:3.77 G:4.6%	L:38.97 C:27.01 G:-30.7%	L:0.97 C:1.40 G:45.1%	L:36.90 C:25.32 G:-31.4%	L:7.27 C:6.33 G:-12.9%	L:67.49 C:47.48 G:-29.6%	L:0.46 C:0.31 G:-33.7%	L:4.50 C:3.94 G:-12.3%
TRY2 L:44.04 C:28.94 G:-34.3%	L:0.08 C:0.11 G:34.3%	L:0.75 C:0.38 G:-49.8%	L:4.56 C:3.02 G:-33.7%	L:0.29 C:0.32 G:10.5%	L:11.71 C:4.03 G:-65.6%	L:0.87 C:0.60 G:-31.7%	L:24.66 C:19.12 G:-22.5%	L:0.32 C:0.09 G:-72.6%	L:0.79 C:1.27 G:60.4%
PBR1 L:51.29 C:32.70 G:-36.3%	L:0.49 C:0.66 G:36.4%	L:1.19 C:0.86 G:-27.9%	L:12.79 C:9.39 G:-26.6%	L:0.17 C:0.44 G:154.1%	L:11.36 C:7.28 G:-35.9%	L:1.70 C:1.51 G:-10.9%	L:22.67 C:11.91 G:-47.4%	L:0.21 C:0.06 G:-68.5%	L:0.73 C:0.58 G:-19.6%

TN Product Manager A2A Report 28/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 28-09-2024
MTD : 01-09-2025 To 28-09-2025

LMTD Sales
21,597.35 L

MTD Sales
20,872.09 L

Growth
-3.36 %

A2A Growth
-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1445.52 C:1343.01 G:-7.1%	L:15.24 C:17.50 G:14.8%	L:41.92 C:37.94 G:-9.5%	L:297.22 C:353.09 G:18.8%	L:15.46 C:25.85 G:67.2%	L:481.40 C:338.49 G:-29.7%	L:112.44 C:91.54 G:-18.6%	L:417.09 C:388.01 G:-7.0%	L:4.02 C:4.10 G:2.0%	L:60.72 C:86.50 G:42.5%
PPI1 L:20.91 C:38.22 G:82.7%	L:0.46 C:0.73 G:57.2%	L:0.79 C:0.79 G:0.0%	L:6.95 C:17.67 G:154.0%	L:0.38 C:1.02 G:166.4%	L:5.85 C:7.01 G:19.7%	L:1.84 C:1.88 G:2.0%	L:4.05 C:7.26 G:79.4%	L:0.07 C:0.09 G:21.7%	L:0.51 C:1.78 G:250.8%
PDM1 L:20.54 C:27.56 G:34.2%	L:0.42 C:0.30 G:-28.7%	L:0.68 C:1.39 G:103.4%	L:6.83 C:7.02 G:2.8%	L:0.14 C:0.21 G:50.8%	L:6.04 C:8.12 G:34.3%	L:1.64 C:1.44 G:-12.2%	L:4.03 C:7.47 G:85.4%	L:0.04 C:0.08 G:135.8%	L:0.72 C:1.53 G:111.6%
SYM2 L:30.99 C:38.02 G:22.7%	L:0.47 C:0.28 G:-41.0%	L:1.03 C:1.73 G:68.2%	L:6.99 C:7.79 G:11.4%	L:0.22 C:0.58 G:167.8%	L:8.63 C:9.36 G:8.5%	L:1.94 C:1.98 G:1.7%	L:9.34 C:12.49 G:33.7%	L:0.12 C:0.16 G:30.2%	L:2.24 C:3.65 G:62.9%
KGI1 L:46.01 C:55.96 G:21.6%	L:1.40 C:1.23 G:-12.3%	L:0.60 C:0.80 G:31.9%	L:25.87 C:36.74 G:42.0%	L:0.66 C:0.58 G:-12.5%	L:6.94 C:6.85 G:-1.4%	L:1.59 C:0.80 G:-49.8%	L:6.24 C:5.63 G:-9.7%	L:0.00 C:0.01 G:0.0%	L:2.69 C:3.32 G:23.4%
GBM1 L:42.36 C:50.23 G:18.6%	L:0.52 C:0.77 G:47.7%	L:0.55 C:0.64 G:16.5%	L:10.67 C:20.25 G:89.7%	L:0.17 C:1.07 G:523.9%	L:12.03 C:9.10 G:-24.3%	L:1.52 C:1.02 G:-32.7%	L:12.60 C:13.96 G:10.7%	L:0.16 C:0.14 G:-13.7%	L:4.15 C:3.29 G:-20.5%
CNR1 L:45.09 C:51.41 G:14.0%	L:0.91 C:1.29 G:41.0%	L:0.27 C:0.60 G:121.1%	L:15.49 C:26.09 G:68.5%	L:1.09 C:1.20 G:9.4%	L:10.29 C:9.27 G:-9.9%	L:5.21 C:2.28 G:-56.1%	L:8.35 C:7.27 G:-13.0%	L:0.00 C:0.00 G:53.9%	L:3.48 C:3.42 G:-1.7%
GDR1 L:32.84 C:33.31 G:1.4%	L:0.48 C:0.95 G:97.9%	L:0.08 C:0.38 G:377.2%	L:13.52 C:14.72 G:8.8%	L:0.32 C:0.53 G:66.5%	L:7.01 C:6.08 G:-13.2%	L:0.94 C:0.50 G:-46.7%	L:7.71 C:8.16 G:5.9%	L:0.01 C:0.00 G:-100.0%	L:2.77 C:1.99 G:-28.2%
DPM2 L:42.25 C:42.35 G:0.2%	L:0.54 C:0.32 G:-41.2%	L:1.30 C:0.86 G:-34.3%	L:11.14 C:8.96 G:-19.5%	L:0.15 C:0.67 G:354.9%	L:11.25 C:10.55 G:-6.2%	L:3.77 C:3.40 G:-9.7%	L:10.86 C:12.89 G:18.7%	L:0.15 C:0.17 G:17.1%	L:3.10 C:4.53 G:46.2%
UAM1 L:94.59 C:93.32 G:-1.3%	L:0.70 C:1.53 G:119.6%	L:2.60 C:1.14 G:-56.0%	L:24.21 C:34.82 G:43.8%	L:1.60 C:1.30 G:-18.7%	L:20.74 C:14.68 G:-29.2%	L:5.15 C:5.58 G:8.4%	L:33.00 C:24.66 G:-25.3%	L:0.00 C:0.01 G:0.0%	L:6.60 C:9.60 G:45.5%
SNR1 L:53.06 C:52.31 G:-1.4%	L:0.42 C:0.51 G:22.1%	L:2.85 C:2.61 G:-8.3%	L:4.23 C:7.63 G:80.5%	L:0.39 C:1.55 G:295.8%	L:25.19 C:20.31 G:-19.4%	L:4.96 C:5.65 G:13.9%	L:13.37 C:11.82 G:-11.6%	L:0.22 C:0.21 G:-5.1%	L:1.43 C:2.02 G:41.3%
ANR1 L:14.61 C:14.16 G:-3.1%	L:0.20 C:0.25 G:26.0%	L:0.41 C:0.36 G:-11.4%	L:1.76 C:2.61 G:48.2%	L:0.02 C:0.36 G:1931.6%	L:3.84 C:4.03 G:5.0%	L:1.27 C:0.99 G:-21.8%	L:6.37 C:4.51 G:-29.1%	L:0.03 C:0.04 G:57.2%	L:0.73 C:1.00 G:37.7%
SUL1 L:34.15 C:32.94 G:-3.5%	L:0.39 C:0.48 G:24.6%	L:0.84 C:1.76 G:109.5%	L:3.96 C:2.31 G:-41.7%	L:0.49 C:0.96 G:96.2%	L:9.76 C:13.26 G:35.8%	L:4.52 C:3.58 G:-20.9%	L:12.36 C:8.70 G:-29.6%	L:0.09 C:0.10 G:11.6%	L:1.74 C:1.79 G:2.9%
CBE2 L:249.40 C:235.24 G:-5.7%	L:2.16 C:2.36 G:9.5%	L:6.61 C:6.16 G:-6.9%	L:43.65 C:55.59 G:27.3%	L:1.88 C:4.40 G:133.9%	L:86.76 C:59.63 G:-31.3%	L:15.02 C:13.29 G:-11.5%	L:83.80 C:79.54 G:-5.1%	L:1.00 C:0.89 G:-11.1%	L:8.52 C:13.37 G:56.9%
KMR1 L:95.10 C:89.03 G:-6.4%	L:0.96 C:1.57 G:64.1%	L:3.92 C:3.05 G:-22.1%	L:11.88 C:22.39 G:88.5%	L:2.21 C:1.96 G:-11.2%	L:34.95 C:20.62 G:-41.0%	L:8.72 C:8.80 G:0.9%	L:26.82 C:24.51 G:-8.6%	L:0.10 C:0.34 G:224.1%	L:5.54 C:5.79 G:4.4%
UMP1 L:39.88 C:36.54 G:-8.4%	L:0.20 C:0.11 G:-42.9%	L:1.33 C:0.70 G:-47.2%	L:7.09 C:3.03 G:-57.2%	L:0.20 C:0.44 G:121.1%	L:16.13 C:12.12 G:-24.9%	L:3.63 C:2.20 G:-39.4%	L:9.84 C:15.27 G:55.2%	L:0.16 C:0.18 G:12.5%	L:1.29 C:2.46 G:90.4%

Information:

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MTD : 01-09-2025 To 28-09-2025

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MTD Sales

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Growth

-3.36 %

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-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPM1 L:52.49 C:47.83 G:-8.9%	L:0.32 C:0.45 G:39.5%	L:2.41 C:1.92 G:-20.2%	L:5.51 C:7.66 G:39.0%	L:0.35 C:1.14 G:225.0%	L:18.55 C:12.42 G:-33.0%	L:6.66 C:3.88 G:-41.7%	L:16.52 C:17.88 G:8.2%	L:0.18 C:0.11 G:-36.1%	L:2.00 C:2.37 G:18.3%
CBE3 L:28.01 C:25.30 G:-9.7%	L:0.37 C:0.36 G:-3.1%	L:0.96 C:0.55 G:-43.0%	L:3.46 C:2.32 G:-32.8%	L:0.21 C:1.32 G:517.2%	L:9.98 C:7.73 G:-22.5%	L:3.79 C:2.17 G:-42.7%	L:8.67 C:7.40 G:-14.6%	L:0.17 C:0.14 G:-21.7%	L:0.40 C:3.31 G:736.6%
TPR1 L:76.87 C:69.33 G:-9.8%	L:0.74 C:0.73 G:-1.4%	L:0.62 C:1.34 G:115.9%	L:23.56 C:16.80 G:-28.7%	L:1.45 C:0.49 G:-66.4%	L:26.39 C:18.39 G:-30.3%	L:5.40 C:4.42 G:-18.2%	L:16.32 C:23.51 G:44.1%	L:0.24 C:0.24 G:2.1%	L:2.16 C:3.41 G:58.2%
KGM1 L:37.09 C:33.05 G:-10.9%	L:0.56 C:0.55 G:-1.1%	L:1.06 C:0.63 G:-41.1%	L:10.54 C:12.06 G:14.4%	L:0.93 C:0.53 G:-42.6%	L:11.40 C:9.10 G:-20.2%	L:2.87 C:2.11 G:-26.7%	L:8.48 C:5.99 G:-29.4%	L:0.10 C:0.11 G:4.5%	L:1.14 C:1.98 G:73.3%
TPR2 L:97.96 C:80.67 G:-17.7%	L:1.04 C:0.65 G:-37.2%	L:1.94 C:1.73 G:-10.7%	L:26.75 C:21.81 G:-18.5%	L:0.48 C:0.92 G:91.8%	L:33.53 C:22.31 G:-33.5%	L:5.39 C:4.10 G:-24.0%	L:26.51 C:25.40 G:-4.2%	L:0.14 C:0.26 G:92.6%	L:2.20 C:3.49 G:59.0%
CBE1 L:51.43 C:39.94 G:-22.3%	L:0.37 C:0.50 G:36.7%	L:1.88 C:2.48 G:31.8%	L:5.38 C:5.43 G:0.9%	L:0.32 C:1.50 G:364.1%	L:18.51 C:12.09 G:-34.7%	L:4.71 C:5.46 G:16.0%	L:19.20 C:10.10 G:-47.4%	L:0.33 C:0.23 G:-29.3%	L:0.73 C:2.15 G:194.8%
PLI1 L:72.27 C:55.45 G:-23.3%	L:0.44 C:0.29 G:-33.1%	L:2.60 C:2.47 G:-4.9%	L:6.72 C:6.40 G:-4.8%	L:0.54 C:1.02 G:91.0%	L:30.55 C:13.67 G:-55.2%	L:6.81 C:4.37 G:-35.8%	L:22.22 C:22.93 G:3.2%	L:0.19 C:0.22 G:11.7%	L:2.21 C:4.08 G:84.8%
AVI1 L:49.48 C:34.89 G:-29.5%	L:0.42 C:0.40 G:-5.2%	L:1.32 C:1.21 G:-7.9%	L:8.43 C:5.61 G:-33.5%	L:0.37 C:0.65 G:76.2%	L:18.64 C:9.43 G:-49.4%	L:4.58 C:2.76 G:-39.7%	L:15.00 C:11.38 G:-24.2%	L:0.06 C:0.14 G:142.2%	L:0.65 C:3.32 G:408.8%
CBE4 L:118.14 C:65.93 G:-44.2%	L:0.75 C:0.87 G:15.6%	L:5.27 C:2.66 G:-49.6%	L:12.62 C:7.38 G:-41.6%	L:0.89 C:1.46 G:63.8%	L:48.45 C:22.36 G:-53.8%	L:10.52 C:8.88 G:-15.6%	L:35.46 C:19.28 G:-45.6%	L:0.45 C:0.22 G:-50.9%	L:3.73 C:2.84 G:-23.9%
WEST-02									
L:2001.47 C:1794.50 G:-10.3%	L:23.17 C:19.09 G:-17.6%	L:44.33 C:42.47 G:-4.2%	L:645.35 C:627.59 G:-2.8%	L:16.78 C:23.52 G:40.2%	L:537.10 C:421.34 G:-21.6%	L:96.88 C:91.44 G:-5.6%	L:568.72 C:475.67 G:-16.4%	L:6.32 C:5.19 G:-17.8%	L:62.84 C:88.17 G:40.3%
SGI1 L:33.35 C:52.78 G:58.3%	L:0.52 C:1.02 G:94.5%	L:0.50 C:0.97 G:92.4%	L:16.19 C:27.26 G:68.4%	L:0.26 C:0.60 G:129.7%	L:8.72 C:8.58 G:-1.6%	L:1.36 C:1.97 G:44.7%	L:4.72 C:12.00 G:154.4%	L:0.00 C:0.09 G:0.0%	L:1.08 C:0.30 G:-71.9%
PMP1 L:38.78 C:51.38 G:32.5%	L:0.70 C:0.86 G:22.0%	L:0.83 C:1.03 G:23.3%	L:20.33 C:29.66 G:45.9%	L:0.88 C:0.44 G:-50.3%	L:6.36 C:6.62 G:4.0%	L:1.75 C:1.59 G:-9.0%	L:6.96 C:7.98 G:14.5%	L:0.07 C:0.10 G:28.9%	L:0.89 C:3.11 G:249.9%
OML1 L:57.63 C:71.77 G:24.5%	L:0.69 C:0.80 G:17.2%	L:1.33 C:1.01 G:-23.6%	L:24.59 C:36.97 G:50.4%	L:0.64 C:1.11 G:74.0%	L:14.40 C:12.23 G:-15.1%	L:2.30 C:2.99 G:29.9%	L:12.41 C:13.67 G:10.1%	L:0.21 C:0.17 G:-20.2%	L:1.07 C:2.82 G:162.9%
NKL2 L:105.09 C:124.04 G:18.0%	L:0.73 C:1.04 G:42.5%	L:1.11 C:2.21 G:100.3%	L:27.01 C:27.73 G:2.7%	L:0.33 C:2.09 G:540.2%	L:31.58 C:33.81 G:7.1%	L:3.85 C:5.69 G:47.8%	L:37.62 C:44.12 G:17.3%	L:0.48 C:0.46 G:-3.9%	L:2.40 C:6.89 G:186.8%
TRM1 L:88.15 C:94.60 G:7.3%	L:1.00 C:0.93 G:-6.9%	L:2.02 C:2.50 G:24.0%	L:34.03 C:46.02 G:35.2%	L:0.74 C:0.67 G:-9.8%	L:26.19 C:21.06 G:-19.6%	L:4.28 C:3.93 G:-8.2%	L:18.32 C:16.61 G:-9.3%	L:0.40 C:0.26 G:-35.6%	L:1.18 C:2.63 G:122.5%
EDP1 L:29.14 C:30.15 G:3.5%	L:0.28 C:0.42 G:53.2%	L:0.51 C:0.49 G:-3.2%	L:8.49 C:14.97 G:76.4%	L:0.36 C:0.17 G:-53.1%	L:8.30 C:5.11 G:-38.4%	L:0.90 C:1.01 G:13.0%	L:8.70 C:7.34 G:-15.6%	L:0.08 C:0.08 G:2.2%	L:1.53 C:0.55 G:-63.9%



TN Product Manager A2A Report 28/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 28-09-2024

MTD : 01-09-2025 To 28-09-2025

LMTD Sales

21,597.35 L

MTD Sales

20,872.09 L

Growth

-3.36 %

A2A Growth

-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:59.56 C:61.51 G:3.3%	L:1.08 C:0.74 G:-31.4%	L:2.13 C:1.55 G:-27.1%	L:22.90 C:25.50 G:11.3%	L:0.62 C:0.68 G:8.7%	L:14.96 C:16.92 G:13.1%	L:3.11 C:2.62 G:-15.7%	L:12.38 C:9.49 G:-23.3%	L:0.21 C:0.24 G:14.6%	L:2.16 C:3.76 G:74.1%
KVP1 L:37.92 C:38.02 G:0.2%	L:0.75 C:0.40 G:-46.3%	L:1.02 C:1.51 G:47.4%	L:12.54 C:12.07 G:-3.7%	L:0.24 C:0.49 G:106.1%	L:11.46 C:9.84 G:-14.1%	L:2.00 C:3.03 G:51.5%	L:6.61 C:8.56 G:29.4%	L:0.10 C:0.07 G:-25.0%	L:3.20 C:2.03 G:-36.5%
VPD1 L:71.56 C:71.68 G:0.2%	L:0.87 C:0.75 G:-14.3%	L:1.61 C:1.06 G:-34.0%	L:29.27 C:25.48 G:-13.0%	L:1.17 C:2.25 G:91.8%	L:16.47 C:18.16 G:10.3%	L:3.15 C:3.86 G:22.7%	L:17.34 C:17.08 G:-1.5%	L:0.26 C:0.26 G:1.3%	L:1.41 C:2.77 G:96.2%
HSR2 L:122.79 C:120.32 G:-2.0%	L:1.43 C:1.51 G:5.9%	L:4.22 C:3.87 G:-8.2%	L:36.56 C:33.98 G:-7.0%	L:0.59 C:1.07 G:80.5%	L:38.38 C:33.80 G:-11.9%	L:6.61 C:7.44 G:12.6%	L:29.34 C:31.20 G:6.4%	L:0.01 C:0.31 G:5111.5%	L:5.67 C:7.13 G:25.9%
DPR1 L:34.78 C:32.56 G:-6.4%	L:0.36 C:0.32 G:-10.6%	L:0.83 C:0.96 G:16.1%	L:11.37 C:10.91 G:-4.0%	L:0.12 C:0.37 G:201.1%	L:7.61 C:7.26 G:-4.7%	L:1.39 C:1.28 G:-7.6%	L:11.23 C:7.91 G:-29.5%	L:0.10 C:0.08 G:-19.7%	L:1.78 C:3.47 G:94.6%
SLM2 L:58.99 C:55.04 G:-6.7%	L:0.52 C:0.66 G:27.6%	L:1.58 C:0.92 G:-41.6%	L:12.90 C:15.82 G:22.7%	L:0.68 C:0.61 G:-10.8%	L:18.02 C:13.76 G:-23.6%	L:3.58 C:3.29 G:-8.2%	L:18.84 C:18.26 G:-3.1%	L:0.30 C:0.20 G:-31.9%	L:2.58 C:1.52 G:-41.2%
HRR1 L:49.40 C:45.66 G:-7.6%	L:1.16 C:0.95 G:-18.1%	L:0.47 C:1.42 G:204.2%	L:29.99 C:26.99 G:-10.0%	L:0.25 C:0.58 G:133.4%	L:7.25 C:4.11 G:-43.4%	L:2.62 C:1.92 G:-26.7%	L:6.82 C:7.16 G:4.9%	L:0.08 C:0.08 G:1.0%	L:0.75 C:2.46 G:225.5%
PLC1 L:41.91 C:38.16 G:-8.9%	L:0.58 C:0.48 G:-17.7%	L:1.14 C:0.72 G:-36.9%	L:15.10 C:19.82 G:31.3%	L:0.37 C:0.28 G:-24.2%	L:8.65 C:6.02 G:-30.4%	L:3.36 C:1.94 G:-42.2%	L:11.62 C:7.56 G:-34.9%	L:0.09 C:0.07 G:-21.5%	L:0.99 C:1.26 G:27.2%
BMD1 L:43.54 C:39.00 G:-10.4%	L:0.88 C:0.59 G:-33.1%	L:0.72 C:0.79 G:9.3%	L:16.28 C:17.77 G:9.1%	L:0.16 C:0.57 G:247.3%	L:12.23 C:7.84 G:-35.9%	L:2.30 C:2.58 G:12.1%	L:9.35 C:7.48 G:-20.0%	L:0.13 C:0.09 G:-26.2%	L:1.48 C:1.30 G:-12.5%
HSR1 L:85.39 C:75.38 G:-11.7%	L:0.82 C:0.44 G:-46.8%	L:2.53 C:1.82 G:-27.9%	L:26.42 C:20.14 G:-23.8%	L:0.21 C:1.16 G:465.8%	L:30.21 C:24.89 G:-17.6%	L:6.02 C:4.28 G:-28.9%	L:16.60 C:19.90 G:19.9%	L:0.00 C:0.17 G:32543.6%	L:2.59 C:2.60 G:0.2%
VKL1 L:35.13 C:30.98 G:-11.8%	L:0.48 C:0.43 G:-9.5%	L:0.84 C:0.69 G:-17.2%	L:10.24 C:10.04 G:-1.9%	L:0.55 C:0.64 G:15.0%	L:10.20 C:8.08 G:-20.7%	L:2.33 C:2.24 G:-3.9%	L:8.41 C:6.22 G:-26.0%	L:0.14 C:0.09 G:-30.9%	L:1.95 C:2.55 G:30.4%
ERD2 L:109.82 C:94.55 G:-13.9%	L:0.62 C:0.99 G:58.5%	L:2.71 C:3.17 G:16.9%	L:14.06 C:11.15 G:-20.7%	L:1.16 C:1.64 G:41.3%	L:35.94 C:31.44 G:-12.5%	L:5.45 C:6.28 G:15.4%	L:46.64 C:35.52 G:-23.8%	L:0.65 C:0.44 G:-33.2%	L:2.58 C:3.92 G:52.2%
DPR2 L:43.79 C:35.08 G:-19.9%	L:0.48 C:0.47 G:-1.6%	L:1.07 C:1.28 G:20.4%	L:17.57 C:14.00 G:-20.3%	L:0.28 C:0.52 G:86.5%	L:11.00 C:5.93 G:-46.1%	L:2.02 C:1.92 G:-4.7%	L:9.00 C:9.74 G:8.2%	L:0.14 C:0.08 G:-44.9%	L:2.24 C:1.14 G:-49.0%
EPI1 L:56.24 C:44.88 G:-20.2%	L:0.74 C:0.63 G:-15.3%	L:1.03 C:1.26 G:22.9%	L:21.30 C:19.57 G:-8.1%	L:0.68 C:0.58 G:-14.8%	L:15.17 C:9.70 G:-36.0%	L:2.85 C:2.81 G:-1.4%	L:12.50 C:10.01 G:-19.9%	L:0.19 C:0.12 G:-34.2%	L:1.79 C:0.19 G:-89.1%
TCG1 L:45.99 C:36.54 G:-20.5%	L:0.29 C:0.28 G:-4.9%	L:1.20 C:0.89 G:-25.9%	L:9.33 C:8.50 G:-8.8%	L:0.43 C:0.38 G:-11.4%	L:14.27 C:10.96 G:-23.2%	L:2.23 C:1.77 G:-20.6%	L:16.38 C:9.90 G:-39.6%	L:0.19 C:0.13 G:-31.5%	L:1.66 C:3.73 G:124.3%
SLM1 L:200.54 C:156.28 G:-22.1%	L:2.09 C:1.20 G:-42.5%	L:3.51 C:2.51 G:-28.5%	L:71.16 C:64.86 G:-8.8%	L:1.28 C:1.09 G:-14.9%	L:44.33 C:22.78 G:-48.6%	L:7.05 C:6.07 G:-13.9%	L:67.87 C:50.39 G:-25.8%	L:0.53 C:0.35 G:-34.7%	L:2.71 C:7.03 G:159.0%
ATU1 L:84.65 C:65.43 G:-22.7%	L:1.19 C:0.51 G:-57.6%	L:1.47 C:1.94 G:32.3%	L:30.00 C:24.68 G:-17.7%	L:0.73 C:0.99 G:36.8%	L:19.78 C:16.31 G:-17.6%	L:2.66 C:4.13 G:55.2%	L:24.82 C:14.58 G:-41.3%	L:0.29 C:0.17 G:-42.1%	L:3.71 C:2.12 G:-42.8%

Information:

LMTD : 01-09-2024 To 28-09-2024
MTD : 01-09-2025 To 28-09-2025

LMTD Sales
21,597.35 L

MTD Sales
20,872.09 L

Growth
-3.36 %

A2A Growth
-10.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:73.81 C:56.62 G:-23.3%	L:1.29 C:0.58 G:-55.3%	L:1.67 C:0.90 G:-46.1%	L:26.50 C:23.39 G:-11.7%	L:1.17 C:0.81 G:-30.6%	L:18.24 C:13.58 G:-25.5%	L:5.19 C:3.44 G:-33.7%	L:16.13 C:12.09 G:-25.1%	L:0.21 C:0.12 G:-41.8%	L:3.41 C:1.71 G:-49.9%
RSP1 L:53.31 C:39.51 G:-25.9%	L:0.57 C:0.28 G:-51.1%	L:1.25 C:0.47 G:-62.3%	L:14.41 C:7.05 G:-51.1%	L:0.44 C:0.59 G:34.1%	L:14.33 C:12.43 G:-13.2%	L:2.18 C:1.80 G:-17.4%	L:18.71 C:12.54 G:-33.0%	L:0.22 C:0.16 G:-25.9%	L:1.21 C:4.19 G:246.4%
SLM3 L:96.61 C:70.65 G:-26.9%	L:0.80 C:0.72 G:-9.6%	L:1.07 C:1.41 G:31.4%	L:34.09 C:22.94 G:-32.7%	L:0.74 C:0.82 G:10.8%	L:25.54 C:16.20 G:-36.5%	L:4.17 C:3.17 G:-23.8%	L:27.74 C:19.28 G:-30.5%	L:0.33 C:0.23 G:-30.3%	L:2.13 C:5.86 G:174.9%
PDR1 L:33.51 C:24.47 G:-27.0%	L:0.40 C:0.16 G:-59.8%	L:0.68 C:0.39 G:-43.5%	L:6.81 C:3.96 G:-41.9%	L:0.20 C:0.42 G:109.9%	L:10.75 C:8.86 G:-17.6%	L:1.18 C:0.83 G:-29.2%	L:11.55 C:7.82 G:-32.3%	L:0.22 C:0.19 G:-14.1%	L:1.73 C:1.85 G:7.2%
ERD1 L:105.03 C:73.82 G:-29.7%	L:0.70 C:0.27 G:-60.5%	L:2.35 C:3.05 G:29.5%	L:15.14 C:7.73 G:-49.0%	L:0.82 C:1.11 G:35.9%	L:29.05 C:19.01 G:-34.6%	L:4.88 C:4.32 G:-11.5%	L:49.58 C:34.82 G:-29.8%	L:0.48 C:0.23 G:-52.6%	L:2.03 C:3.28 G:61.7%
KRI1 L:59.57 C:39.22 G:-34.2%	L:0.56 C:0.40 G:-28.5%	L:2.20 C:1.02 G:-53.6%	L:17.58 C:11.53 G:-34.4%	L:0.19 C:0.37 G:90.4%	L:16.39 C:10.56 G:-35.6%	L:3.50 C:1.72 G:-50.8%	L:16.48 C:9.90 G:-39.9%	L:0.02 C:0.08 G:312.3%	L:2.63 C:3.64 G:38.4%
KMM1 L:45.49 C:24.41 G:-46.3%	L:0.60 C:0.27 G:-55.5%	L:0.73 C:0.64 G:-12.4%	L:13.21 C:7.07 G:-46.5%	L:0.49 C:0.44 G:-9.0%	L:11.31 C:5.50 G:-51.4%	L:2.63 C:1.50 G:-43.1%	L:14.05 C:6.57 G:-53.3%	L:0.20 C:0.07 G:-62.8%	L:2.28 C:2.35 G:3.3%