



TN Product Manager A2A Report 27/09/2025 10:19 PM

Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:238.65 C:211.21 G:-11.5%	L:473.34 C:450.54 G:-4.8%	L:5700.10 C:5644.99 G:-1.0%	L:237.80 C:344.67 G:44.9%	L:4824.71 C:3572.61 G:-26.0%	L:930.98 C:801.78 G:-13.9%	L:6668.39 C:5802.90 G:-13.0%	L:59.49 C:45.58 G:-23.4%	L:630.12 C:817.60 G:29.8%
CHENNAI-01									
L:2774.69 C:2426.63 G:-12.5%	L:37.08 C:33.83 G:-8.8%	L:68.14 C:74.15 G:8.8%	L:783.46 C:718.73 G:-8.3%	L:43.22 C:43.26 G:0.1%	L:629.86 C:503.32 G:-20.1%	L:113.50 C:104.45 G:-8.0%	L:1020.59 C:857.73 G:-16.0%	L:7.01 C:5.53 G:-21.1%	L:71.85 C:85.63 G:19.2%
CH35 L:59.08 C:72.75 G:23.1%	L:0.74 C:1.22 G:64.6%	L:1.49 C:1.53 G:2.4%	L:24.72 C:27.65 G:11.9%	L:1.50 C:1.69 G:12.3%	L:9.88 C:12.83 G:29.8%	L:2.00 C:2.96 G:47.8%	L:17.87 C:20.04 G:12.2%	L:0.13 C:0.23 G:86.3%	L:0.74 C:4.58 G:519.2%
MC10 L:28.09 C:33.11 G:17.8%	L:1.45 C:0.89 G:-38.5%	L:0.00 C:0.00 G:0.0%	L:24.57 C:27.31 G:11.1%	L:0.62 C:0.21 G:-66.8%	L:0.32 C:0.05 G:-84.1%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:4.08 G:278.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH45 L:88.94 C:95.25 G:7.1%	L:1.42 C:1.32 G:-7.3%	L:1.88 C:2.39 G:26.9%	L:22.86 C:22.18 G:-3.0%	L:0.93 C:0.89 G:-5.0%	L:19.43 C:21.34 G:9.8%	L:5.05 C:4.47 G:-11.4%	L:34.55 C:39.51 G:14.4%	L:0.21 C:0.13 G:-37.2%	L:2.61 C:3.02 G:15.8%
CH37 L:35.79 C:38.14 G:6.6%	L:0.49 C:0.52 G:5.3%	L:0.71 C:1.10 G:56.3%	L:9.16 C:14.42 G:57.5%	L:0.51 C:0.57 G:11.7%	L:11.58 C:9.09 G:-21.5%	L:0.89 C:2.03 G:129.3%	L:10.80 C:8.50 G:-21.4%	L:0.18 C:0.10 G:-46.2%	L:1.47 C:1.81 G:23.2%
CH42 L:119.11 C:125.71 G:5.5%	L:1.33 C:0.93 G:-30.2%	L:4.16 C:5.85 G:40.7%	L:26.93 C:29.82 G:10.7%	L:1.03 C:1.89 G:83.7%	L:31.80 C:31.22 G:-1.8%	L:8.16 C:7.48 G:-8.4%	L:42.83 C:45.09 G:5.3%	L:0.19 C:0.36 G:86.7%	L:2.68 C:3.09 G:15.1%
CH16 L:191.09 C:190.78 G:-0.2%	L:2.04 C:1.50 G:-26.3%	L:5.02 C:5.53 G:10.1%	L:28.82 C:47.83 G:66.0%	L:2.50 C:3.22 G:28.6%	L:55.46 C:44.92 G:-19.0%	L:9.67 C:7.46 G:-22.8%	L:83.19 C:72.91 G:-12.4%	L:0.54 C:0.38 G:-30.2%	L:3.84 C:7.02 G:82.8%
TKM1 L:47.40 C:46.53 G:-1.8%	L:0.82 C:0.58 G:-28.4%	L:0.41 C:1.24 G:204.5%	L:21.04 C:18.40 G:-12.5%	L:0.58 C:1.18 G:101.8%	L:11.89 C:8.27 G:-30.5%	L:1.78 C:2.02 G:13.2%	L:9.70 C:13.55 G:39.7%	L:0.08 C:0.12 G:48.1%	L:1.11 C:1.18 G:6.3%
CH30 L:93.74 C:91.53 G:-2.4%	L:1.59 C:1.13 G:-28.9%	L:2.37 C:3.38 G:43.0%	L:26.14 C:27.59 G:5.6%	L:0.90 C:1.28 G:42.2%	L:22.83 C:14.70 G:-35.6%	L:2.93 C:2.82 G:-3.5%	L:31.56 C:35.88 G:13.7%	L:0.16 C:0.09 G:-44.8%	L:5.27 C:4.65 G:-11.9%
CH38 L:72.85 C:69.72 G:-4.3%	L:1.24 C:1.07 G:-13.2%	L:3.19 C:3.22 G:1.0%	L:22.31 C:25.74 G:15.4%	L:0.66 C:1.51 G:130.5%	L:14.88 C:14.24 G:-4.4%	L:4.28 C:2.72 G:-36.4%	L:23.97 C:18.34 G:-23.5%	L:0.30 C:0.17 G:-43.0%	L:2.02 C:2.70 G:33.5%
CH40 L:71.11 C:66.97 G:-5.8%	L:3.36 C:3.74 G:11.5%	L:0.00 C:0.01 G:0.0%	L:52.36 C:54.02 G:3.2%	L:0.91 C:0.50 G:-45.1%	L:0.76 C:3.33 G:337.1%	L:0.34 C:0.48 G:43.9%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:9.62 C:2.92 G:-69.7%
CH14 L:203.90 C:191.82 G:-5.9%	L:3.52 C:2.10 G:-40.3%	L:5.08 C:4.80 G:-5.6%	L:49.41 C:58.35 G:18.1%	L:6.15 C:4.80 G:-22.0%	L:44.51 C:37.64 G:-15.4%	L:5.02 C:4.01 G:-20.1%	L:83.99 C:74.81 G:-10.9%	L:0.30 C:0.37 G:24.5%	L:5.91 C:4.95 G:-16.2%
MRM1 L:97.58 C:87.74 G:-10.1%	L:1.11 C:1.18 G:6.2%	L:1.18 C:1.99 G:68.5%	L:29.57 C:36.39 G:23.1%	L:1.45 C:1.83 G:25.9%	L:22.72 C:14.17 G:-37.6%	L:2.88 C:3.56 G:23.4%	L:36.94 C:25.75 G:-30.3%	L:0.36 C:0.23 G:-36.0%	L:1.36 C:2.63 G:94.2%
CH19 L:138.56 C:123.67 G:-10.8%	L:0.94 C:1.43 G:50.9%	L:3.10 C:4.59 G:48.2%	L:25.02 C:21.63 G:-13.6%	L:2.27 C:1.41 G:-38.1%	L:33.65 C:27.41 G:-18.6%	L:6.68 C:6.99 G:4.6%	L:65.16 C:55.36 G:-15.0%	L:0.40 C:0.32 G:-20.7%	L:1.33 C:4.54 G:240.8%

Information:

LMTD : 01-09-2024 To 27-09-2024
MTD : 01-09-2025 To 27-09-2025

LMTD Sales
20,266.11 L

MTD Sales
19,648.53 L

Growth
-3.05 %

A2A Growth
-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GU2 L:86.32 C:76.71 G:-11.1%	L:0.79 C:0.78 G:-1.7%	L:1.57 C:1.92 G:22.4%	L:31.12 C:29.93 G:-3.8%	L:0.92 C:1.10 G:19.7%	L:17.57 C:11.73 G:-33.3%	L:4.61 C:3.16 G:-31.3%	L:26.36 C:22.76 G:-13.7%	L:0.16 C:0.08 G:-50.1%	L:3.21 C:5.25 G:63.5%
CH28 L:110.85 C:97.15 G:-12.4%	L:0.91 C:1.06 G:16.9%	L:3.42 C:3.76 G:10.1%	L:18.40 C:23.86 G:29.7%	L:2.00 C:2.32 G:15.9%	L:23.50 C:25.17 G:7.1%	L:5.41 C:5.58 G:3.2%	L:54.98 C:30.78 G:-44.0%	L:0.45 C:0.40 G:-11.5%	L:1.77 C:4.22 G:138.1%
GU1 L:100.09 C:85.66 G:-14.4%	L:0.98 C:1.03 G:5.3%	L:3.04 C:2.57 G:-15.7%	L:20.22 C:13.12 G:-35.1%	L:1.72 C:3.28 G:90.1%	L:24.95 C:23.89 G:-4.3%	L:4.54 C:4.97 G:9.6%	L:42.09 C:33.18 G:-21.2%	L:0.21 C:0.19 G:-7.1%	L:2.33 C:3.43 G:47.1%
CH05 L:152.52 C:127.39 G:-16.5%	L:1.73 C:0.72 G:-58.2%	L:6.86 C:7.27 G:5.8%	L:28.11 C:22.42 G:-20.2%	L:4.47 C:1.51 G:-66.3%	L:38.89 C:33.07 G:-15.0%	L:8.77 C:6.82 G:-22.3%	L:61.30 C:52.67 G:-14.1%	L:0.36 C:0.23 G:-36.5%	L:2.03 C:2.69 G:32.7%
AVD1 L:111.01 C:92.69 G:-16.5%	L:0.96 C:1.42 G:47.7%	L:1.48 C:1.74 G:17.4%	L:29.60 C:26.88 G:-9.2%	L:1.21 C:1.91 G:58.0%	L:29.20 C:16.35 G:-44.0%	L:2.96 C:2.22 G:-25.0%	L:43.54 C:37.37 G:-14.2%	L:0.55 C:0.32 G:-41.4%	L:1.53 C:4.49 G:192.5%
CH26 L:27.44 C:22.88 G:-16.6%	L:0.62 C:0.37 G:-40.4%	L:0.67 C:0.86 G:29.4%	L:7.61 C:5.56 G:-27.0%	L:0.24 C:0.15 G:-36.8%	L:5.49 C:4.65 G:-15.4%	L:1.11 C:1.06 G:-3.8%	L:11.14 C:9.91 G:-11.1%	L:0.04 C:0.02 G:-52.5%	L:0.53 C:0.31 G:-42.3%
CH08 L:190.19 C:158.33 G:-16.8%	L:2.24 C:2.00 G:-10.7%	L:5.36 C:4.63 G:-13.7%	L:49.63 C:30.73 G:-38.1%	L:5.64 C:3.72 G:-34.0%	L:44.59 C:39.28 G:-11.9%	L:9.35 C:8.20 G:-12.3%	L:68.02 C:62.82 G:-7.6%	L:0.93 C:0.71 G:-24.1%	L:4.43 C:6.22 G:40.4%
CH11 L:113.15 C:93.07 G:-17.8%	L:0.78 C:1.45 G:84.7%	L:2.68 C:3.07 G:14.4%	L:26.22 C:19.24 G:-26.6%	L:1.01 C:1.50 G:47.8%	L:24.37 C:18.91 G:-22.4%	L:4.15 C:3.27 G:-21.3%	L:50.87 C:42.62 G:-16.2%	L:0.14 C:0.26 G:84.4%	L:2.92 C:2.76 G:-5.5%
SKL1 L:71.65 C:55.55 G:-22.5%	L:0.97 C:0.62 G:-36.0%	L:1.85 C:1.40 G:-24.4%	L:19.78 C:16.67 G:-15.7%	L:0.96 C:0.80 G:-17.1%	L:19.55 C:11.51 G:-41.1%	L:2.88 C:2.01 G:-30.2%	L:23.81 C:20.17 G:-15.3%	L:0.20 C:0.07 G:-66.4%	L:1.65 C:2.31 G:40.4%
CH39 L:78.81 C:59.71 G:-24.2%	L:0.85 C:1.03 G:20.4%	L:1.74 C:2.34 G:34.4%	L:28.95 C:10.49 G:-63.8%	L:0.56 C:1.12 G:99.9%	L:14.22 C:14.05 G:-1.2%	L:2.71 C:4.79 G:76.9%	L:28.38 C:23.14 G:-18.5%	L:0.10 C:0.23 G:124.3%	L:1.29 C:2.51 G:94.9%
KNR1 L:78.51 C:56.68 G:-27.8%	L:1.63 C:1.19 G:-26.8%	L:1.53 C:1.07 G:-29.8%	L:25.48 C:22.16 G:-13.0%	L:1.40 C:1.43 G:2.6%	L:19.76 C:10.24 G:-48.2%	L:2.47 C:1.37 G:-44.5%	L:23.08 C:18.96 G:-17.9%	L:0.20 C:0.10 G:-51.9%	L:2.95 C:0.15 G:-94.9%
CH07 L:160.89 C:113.68 G:-29.3%	L:1.07 C:1.82 G:69.4%	L:4.25 C:3.47 G:-18.4%	L:45.93 C:31.87 G:-30.6%	L:1.12 C:1.14 G:1.6%	L:36.76 C:25.00 G:-32.0%	L:6.29 C:7.15 G:13.8%	L:61.13 C:39.87 G:-34.8%	L:0.26 C:0.19 G:-27.2%	L:4.07 C:3.18 G:-21.9%
CH22 L:105.62 C:72.72 G:-31.1%	L:0.64 C:0.72 G:12.3%	L:2.11 C:2.58 G:21.9%	L:16.63 C:17.73 G:6.6%	L:0.58 C:1.22 G:110.9%	L:29.48 C:15.84 G:-46.3%	L:3.93 C:3.70 G:-5.8%	L:50.54 C:27.71 G:-45.2%	L:0.37 C:0.14 G:-63.1%	L:1.34 C:3.08 G:130.7%
CGL1 L:74.48 C:50.44 G:-32.3%	L:0.97 C:0.56 G:-42.0%	L:2.16 C:1.41 G:-34.5%	L:26.25 C:19.73 G:-24.8%	L:0.98 C:0.89 G:-10.0%	L:15.25 C:12.30 G:-19.3%	L:2.63 C:1.54 G:-41.5%	L:22.87 C:12.73 G:-44.3%	L:0.11 C:0.08 G:-27.6%	L:3.26 C:1.19 G:-63.6%
CH29 L:28.12 C:16.46 G:-41.5%	L:0.91 C:0.82 G:-10.4%	L:0.79 C:0.43 G:-45.1%	L:15.29 C:3.88 G:-74.6%	L:0.23 C:0.18 G:-19.7%	L:4.67 C:2.13 G:-54.5%	L:1.79 C:1.54 G:-14.2%	L:4.14 C:7.27 G:75.4%	L:0.05 C:0.03 G:-48.4%	L:0.25 C:0.19 G:-24.7%
MC09 L:18.05 C:8.93 G:-50.5%	L:0.44 C:0.41 G:-6.0%	L:0.04 C:0.00 G:-100.0%	L:15.22 C:8.48 G:-44.3%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.5%	L:0.06 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:19.75 C:4.88 G:-75.3%	L:0.53 C:0.21 G:-60.7%	L:0.00 C:0.00 G:0.0%	L:16.11 C:4.64 G:-71.2%	L:0.08 C:0.00 G:-100.0%	L:1.65 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2566.11 C:2379.30 G:-7.3%	L:40.25 C:38.45 G:-4.5%	L:48.37 C:51.20 G:5.8%	L:924.79 C:887.92 G:-4.0%	L:40.82 C:45.02 G:10.3%	L:525.99 C:389.83 G:-25.9%	L:86.02 C:69.22 G:-19.5%	L:833.09 C:814.86 G:-2.2%	L:5.97 C:4.43 G:-25.8%	L:60.81 C:78.38 G:28.9%
CH12 L:119.19 C:146.60 G:23.0%	L:2.05 C:1.84 G:-10.2%	L:3.90 C:4.21 G:7.8%	L:31.74 C:43.47 G:37.0%	L:2.33 C:3.64 G:56.4%	L:28.01 C:26.82 G:-4.2%	L:4.10 C:4.22 G:3.0%	L:42.52 C:56.67 G:33.3%	L:0.33 C:0.38 G:16.9%	L:4.22 C:5.35 G:26.6%
UKI1 L:59.67 C:71.65 G:20.1%	L:1.11 C:1.33 G:20.0%	L:0.94 C:0.88 G:-6.7%	L:28.63 C:29.57 G:3.3%	L:2.22 C:1.97 G:-11.1%	L:10.47 C:8.47 G:-19.1%	L:1.10 C:1.14 G:3.9%	L:12.87 C:26.47 G:105.7%	L:0.10 C:0.12 G:24.4%	L:2.23 C:1.69 G:-24.4%
MJR1 L:94.31 C:109.68 G:16.3%	L:1.63 C:3.26 G:99.4%	L:2.17 C:2.19 G:1.0%	L:34.26 C:45.96 G:34.2%	L:2.30 C:1.56 G:-32.3%	L:19.50 C:15.30 G:-21.5%	L:4.15 C:2.58 G:-37.7%	L:26.96 C:31.83 G:18.1%	L:0.16 C:0.14 G:-13.7%	L:3.17 C:6.86 G:116.4%
CH34 L:102.54 C:111.43 G:8.7%	L:1.39 C:3.38 G:142.4%	L:1.96 C:2.73 G:38.8%	L:34.25 C:50.15 G:46.4%	L:0.83 C:2.02 G:142.3%	L:21.84 C:15.08 G:-30.9%	L:4.34 C:4.60 G:6.0%	L:34.45 C:30.72 G:-10.8%	L:0.43 C:0.29 G:-32.1%	L:3.04 C:2.48 G:-18.6%
CH21 L:177.97 C:190.08 G:6.8%	L:2.78 C:4.30 G:54.9%	L:3.87 C:4.48 G:15.7%	L:81.28 C:83.72 G:3.0%	L:1.74 C:2.15 G:23.6%	L:27.79 C:25.35 G:-8.8%	L:3.91 C:4.03 G:3.3%	L:49.66 C:53.40 G:7.5%	L:0.34 C:0.22 G:-34.3%	L:6.60 C:12.42 G:88.3%
GPD1 L:72.64 C:76.72 G:5.6%	L:1.25 C:0.94 G:-24.9%	L:1.30 C:2.63 G:102.2%	L:37.89 C:34.93 G:-7.8%	L:1.51 C:1.80 G:19.3%	L:11.21 C:9.64 G:-14.0%	L:1.76 C:1.69 G:-4.1%	L:14.59 C:18.10 G:24.0%	L:0.19 C:0.07 G:-61.4%	L:2.94 C:6.92 G:135.5%
CH44 L:78.48 C:82.85 G:5.6%	L:1.20 C:1.60 G:33.4%	L:1.62 C:1.01 G:-37.4%	L:29.89 C:39.57 G:32.4%	L:1.17 C:0.61 G:-47.7%	L:17.79 C:11.74 G:-34.0%	L:3.40 C:2.27 G:-33.4%	L:21.62 C:24.14 G:11.7%	L:0.12 C:0.11 G:-4.4%	L:1.68 C:1.79 G:6.2%
CH20 L:119.29 C:123.52 G:3.5%	L:1.18 C:1.25 G:5.7%	L:1.48 C:1.25 G:-15.8%	L:47.41 C:50.68 G:6.9%	L:2.89 C:2.38 G:-17.8%	L:20.59 C:17.91 G:-13.0%	L:3.05 C:2.80 G:-8.3%	L:39.66 C:43.82 G:10.5%	L:0.16 C:0.25 G:53.6%	L:2.86 C:3.18 G:11.3%
CH24 L:107.28 C:108.79 G:1.4%	L:0.80 C:1.28 G:60.2%	L:2.52 C:2.15 G:-14.7%	L:34.25 C:38.13 G:11.3%	L:0.58 C:2.92 G:404.7%	L:24.04 C:15.30 G:-36.4%	L:4.33 C:4.08 G:-5.7%	L:39.49 C:42.92 G:8.7%	L:0.41 C:0.28 G:-31.7%	L:0.88 C:1.73 G:98.1%
CH23 L:39.61 C:39.80 G:0.5%	L:0.68 C:0.38 G:-44.0%	L:0.68 C:1.47 G:116.8%	L:13.44 C:10.41 G:-22.6%	L:0.69 C:0.98 G:40.9%	L:6.16 C:5.79 G:-6.0%	L:1.46 C:0.85 G:-42.0%	L:14.98 C:18.54 G:23.7%	L:0.09 C:0.06 G:-25.7%	L:1.43 C:1.32 G:-7.4%
CH03 L:240.80 C:241.18 G:0.2%	L:2.01 C:3.60 G:79.1%	L:4.94 C:3.83 G:-22.5%	L:63.61 C:83.03 G:30.5%	L:3.66 C:4.47 G:22.1%	L:59.95 C:49.55 G:-17.3%	L:7.62 C:4.82 G:-36.8%	L:94.18 C:81.53 G:-13.4%	L:0.47 C:0.38 G:-18.9%	L:4.35 C:9.96 G:129.1%
CH15 L:289.70 C:270.94 G:-6.5%	L:5.45 C:5.96 G:9.4%	L:2.93 C:5.87 G:100.3%	L:108.54 C:104.37 G:-3.8%	L:4.26 C:4.32 G:1.3%	L:53.87 C:43.64 G:-19.0%	L:9.24 C:9.70 G:5.0%	L:97.10 C:92.91 G:-4.3%	L:0.62 C:0.57 G:-8.2%	L:7.68 C:3.60 G:-53.1%
CH33 L:92.01 C:85.26 G:-7.3%	L:2.51 C:1.41 G:-43.7%	L:2.21 C:2.53 G:14.5%	L:30.67 C:28.36 G:-7.5%	L:1.30 C:2.12 G:62.8%	L:20.67 C:16.38 G:-20.8%	L:2.44 C:2.34 G:-4.1%	L:31.12 C:30.81 G:-1.0%	L:0.15 C:0.21 G:37.0%	L:0.94 C:1.10 G:17.1%
CH43 L:79.46 C:73.57 G:-7.4%	L:1.38 C:0.68 G:-51.0%	L:2.15 C:3.59 G:67.2%	L:20.01 C:20.54 G:2.7%	L:1.05 C:0.84 G:-19.5%	L:19.47 C:14.94 G:-23.3%	L:7.17 C:4.86 G:-32.2%	L:26.13 C:26.15 G:0.1%	L:0.35 C:0.26 G:-26.6%	L:1.76 C:1.71 G:-2.9%
CH18 L:144.18 C:129.04 G:-10.5%	L:2.74 C:0.92 G:-66.6%	L:4.04 C:4.62 G:14.5%	L:38.62 C:35.09 G:-9.1%	L:2.47 C:2.85 G:15.4%	L:35.00 C:26.22 G:-25.1%	L:6.30 C:5.17 G:-18.0%	L:52.81 C:50.37 G:-4.6%	L:0.38 C:0.20 G:-47.4%	L:1.83 C:3.61 G:97.1%

Information:

LMTD : 01-09-2024 To 27-09-2024
MTD : 01-09-2025 To 27-09-2025

LMTD Sales
20,266.11 L

MTD Sales
19,648.53 L

Growth
-3.05 %

A2A Growth
-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:80.67 C:71.06 G:-11.9%	L:1.33 C:0.77 G:-42.1%	L:1.68 C:1.07 G:-36.6%	L:23.15 C:19.16 G:-17.3%	L:2.03 C:1.98 G:-2.6%	L:18.98 C:13.72 G:-27.7%	L:3.06 C:2.46 G:-19.8%	L:29.10 C:30.95 G:6.4%	L:0.23 C:0.13 G:-44.0%	L:1.10 C:0.83 G:-24.1%
PON1 L:45.10 C:39.13 G:-13.2%	L:0.57 C:0.74 G:29.4%	L:1.02 C:0.82 G:-19.5%	L:11.21 C:15.21 G:35.7%	L:0.27 C:0.92 G:236.8%	L:12.81 C:5.10 G:-60.2%	L:2.24 C:1.14 G:-49.3%	L:14.52 C:12.90 G:-11.2%	L:0.09 C:0.08 G:-18.1%	L:2.37 C:2.23 G:-5.8%
CH06 L:98.18 C:83.24 G:-15.2%	L:1.29 C:0.40 G:-68.8%	L:1.47 C:0.90 G:-39.1%	L:16.51 C:20.29 G:22.9%	L:1.82 C:1.57 G:-13.5%	L:30.30 C:17.64 G:-41.8%	L:3.46 C:2.51 G:-27.3%	L:41.77 C:38.53 G:-7.8%	L:0.34 C:0.16 G:-53.1%	L:1.23 C:1.24 G:0.7%
MC06 L:38.68 C:32.00 G:-17.3%	L:0.83 C:0.70 G:-15.8%	L:0.25 C:0.04 G:-85.4%	L:29.70 C:20.45 G:-31.1%	L:0.59 C:0.22 G:-63.6%	L:1.66 C:2.75 G:65.4%	L:0.36 C:0.11 G:-70.8%	L:4.98 C:6.08 G:22.2%	L:0.02 C:0.01 G:-48.4%	L:0.30 C:1.65 G:453.1%
CH27 L:37.92 C:28.09 G:-25.9%	L:0.31 C:0.31 G:-1.4%	L:0.88 C:0.95 G:7.3%	L:10.63 C:5.03 G:-52.7%	L:0.55 C:1.09 G:98.1%	L:9.95 C:5.80 G:-41.8%	L:1.49 C:1.30 G:-12.8%	L:13.24 C:12.82 G:-3.2%	L:0.13 C:0.02 G:-87.0%	L:0.73 C:0.79 G:6.9%
CH31 L:58.06 C:41.58 G:-28.4%	L:0.51 C:0.53 G:4.7%	L:0.67 C:0.60 G:-10.6%	L:18.20 C:16.79 G:-7.7%	L:1.68 C:0.58 G:-65.6%	L:10.97 C:6.94 G:-36.8%	L:1.26 C:1.24 G:-1.4%	L:22.47 C:13.16 G:-41.4%	L:0.19 C:0.11 G:-40.8%	L:2.11 C:1.63 G:-23.0%
CH32 L:25.54 C:17.19 G:-32.7%	L:0.34 C:0.10 G:-72.3%	L:0.53 C:0.23 G:-56.9%	L:7.87 C:6.33 G:-19.5%	L:0.22 C:0.04 G:-83.3%	L:3.32 C:3.37 G:1.4%	L:0.66 C:0.50 G:-23.4%	L:12.43 C:6.56 G:-47.2%	L:0.06 C:0.02 G:-58.1%	L:0.11 C:0.04 G:-63.0%
CH36 L:52.38 C:35.05 G:-33.1%	L:1.78 C:0.61 G:-65.7%	L:1.38 C:1.00 G:-27.6%	L:20.79 C:11.29 G:-45.7%	L:0.44 C:0.84 G:90.5%	L:7.42 C:5.65 G:-23.8%	L:2.21 C:1.82 G:-17.7%	L:17.48 C:13.24 G:-24.2%	L:0.06 C:0.06 G:-4.5%	L:0.83 C:0.54 G:-34.9%
MC05 L:54.88 C:36.01 G:-34.4%	L:1.05 C:0.72 G:-31.3%	L:0.00 C:0.00 G:0.0%	L:52.64 C:35.22 G:-33.1%	L:0.44 C:0.04 G:-91.9%	L:0.52 C:0.03 G:-93.3%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH09 L:116.47 C:72.20 G:-38.0%	L:1.83 C:0.71 G:-60.9%	L:0.81 C:1.36 G:68.9%	L:54.81 C:20.44 G:-62.7%	L:1.75 C:2.21 G:25.7%	L:21.69 C:13.28 G:-38.8%	L:1.93 C:2.03 G:5.0%	L:31.76 C:28.51 G:-10.2%	L:0.21 C:0.16 G:-22.9%	L:1.67 C:3.50 G:109.6%
CH17 L:112.93 C:56.51 G:-50.0%	L:1.65 C:0.42 G:-74.4%	L:2.89 C:0.75 G:-74.1%	L:21.85 C:14.79 G:-32.3%	L:2.02 C:0.91 G:-54.9%	L:31.03 C:13.19 G:-57.5%	L:4.76 C:0.96 G:-79.9%	L:45.31 C:23.44 G:-48.3%	L:0.34 C:0.12 G:-64.0%	L:3.08 C:1.93 G:-37.1%
MC08 L:21.66 C:4.84 G:-77.7%	L:0.26 C:0.09 G:-65.5%	L:0.00 C:0.00 G:0.0%	L:21.37 C:4.44 G:-79.2%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:6.51 C:1.29 G:-80.2%	L:0.35 C:0.23 G:-33.2%	L:0.06 C:0.04 G:-34.1%	L:1.58 C:0.47 G:-69.9%	L:0.00 C:0.02 G:0.0%	L:0.95 C:0.22 G:-76.9%	L:0.19 C:0.01 G:-92.6%	L:1.68 C:0.28 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1607.40 C:1516.42 G:-5.7%	L:27.91 C:28.74 G:3.0%	L:35.53 C:34.43 G:-3.1%	L:612.87 C:682.98 G:11.4%	L:35.08 C:37.16 G:5.9%	L:319.54 C:236.50 G:-26.0%	L:49.29 C:50.24 G:1.9%	L:466.64 C:375.01 G:-19.6%	L:4.82 C:4.03 G:-16.5%	L:55.73 C:67.33 G:20.8%
VNB1 L:43.00 C:54.41 G:26.5%	L:1.00 C:1.65 G:64.6%	L:0.51 C:1.51 G:195.3%	L:21.78 C:26.56 G:22.0%	L:0.67 C:1.27 G:90.1%	L:8.27 C:7.73 G:-6.6%	L:1.17 C:2.13 G:82.7%	L:8.36 C:10.54 G:26.0%	L:0.13 C:0.14 G:2.6%	L:1.10 C:2.88 G:162.6%
CGM1 L:71.10 C:86.26 G:21.3%	L:1.09 C:1.33 G:22.6%	L:0.63 C:0.79 G:25.6%	L:36.18 C:38.53 G:6.5%	L:1.03 C:0.72 G:-30.0%	L:11.57 C:16.51 G:42.7%	L:1.03 C:2.47 G:139.0%	L:18.52 C:22.63 G:22.2%	L:0.14 C:0.19 G:36.0%	L:0.92 C:3.09 G:236.7%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:35.06 C:39.76 G:13.4%	L:0.91 C:0.69 G:-24.5%	L:0.52 C:1.15 G:119.5%	L:18.95 C:21.79 G:14.9%	L:0.47 C:1.00 G:110.8%	L:6.44 C:7.63 G:18.5%	L:1.25 C:1.67 G:33.7%	L:5.54 C:5.42 G:-2.1%	L:0.07 C:0.12 G:78.9%	L:0.91 C:0.30 G:-67.1%
ABR1 L:57.46 C:64.19 G:11.7%	L:0.83 C:1.08 G:29.2%	L:1.08 C:1.64 G:52.6%	L:22.39 C:24.10 G:7.6%	L:0.78 C:1.46 G:87.9%	L:11.75 C:12.31 G:4.7%	L:1.74 C:1.64 G:-5.7%	L:15.57 C:16.96 G:8.9%	L:0.16 C:0.19 G:17.3%	L:3.14 C:4.80 G:52.8%
SLG1 L:35.10 C:36.72 G:4.6%	L:0.63 C:1.02 G:62.4%	L:0.36 C:0.58 G:60.7%	L:12.51 C:19.14 G:53.1%	L:0.57 C:1.53 G:168.5%	L:8.41 C:3.73 G:-55.6%	L:0.88 C:1.16 G:32.4%	L:10.17 C:6.46 G:-36.4%	L:0.05 C:0.06 G:22.0%	L:1.53 C:3.03 G:97.4%
KPM2 L:187.41 C:189.16 G:0.9%	L:2.84 C:3.52 G:23.9%	L:3.06 C:4.11 G:34.2%	L:79.59 C:102.96 G:29.4%	L:2.38 C:4.25 G:78.2%	L:32.09 C:18.56 G:-42.2%	L:5.05 C:5.09 G:0.7%	L:54.98 C:39.92 G:-27.4%	L:0.63 C:0.41 G:-34.9%	L:6.79 C:10.36 G:52.5%
ANI1 L:36.12 C:36.07 G:-0.1%	L:0.66 C:0.69 G:4.5%	L:0.73 C:0.66 G:-10.2%	L:11.67 C:14.25 G:22.1%	L:0.48 C:0.36 G:-25.6%	L:9.24 C:8.30 G:-10.2%	L:1.35 C:1.73 G:28.6%	L:9.02 C:8.98 G:-0.4%	L:0.17 C:0.09 G:-49.6%	L:2.78 C:1.00 G:-63.9%
TRR1 L:94.20 C:92.66 G:-1.6%	L:1.55 C:1.96 G:26.3%	L:2.85 C:3.13 G:9.5%	L:33.58 C:41.62 G:24.0%	L:1.63 C:1.54 G:-5.9%	L:20.05 C:17.15 G:-14.4%	L:3.96 C:3.42 G:-13.6%	L:26.24 C:19.41 G:-26.0%	L:0.25 C:0.29 G:14.2%	L:4.08 C:4.15 G:1.5%
WJP1 L:51.17 C:50.28 G:-1.7%	L:1.12 C:0.90 G:-19.3%	L:0.83 C:0.79 G:-4.2%	L:22.81 C:26.28 G:15.2%	L:0.55 C:1.00 G:83.1%	L:10.73 C:6.99 G:-34.9%	L:1.44 C:0.89 G:-38.4%	L:12.32 C:10.07 G:-18.2%	L:0.19 C:0.14 G:-24.4%	L:1.19 C:3.20 G:169.8%
PTU1 L:19.69 C:19.20 G:-2.5%	L:0.51 C:0.59 G:15.1%	L:0.25 C:0.19 G:-22.4%	L:9.34 C:11.60 G:24.2%	L:0.25 C:0.11 G:-54.5%	L:3.88 C:2.66 G:-31.4%	L:0.52 C:0.88 G:71.0%	L:4.03 C:3.07 G:-23.8%	L:0.04 C:0.03 G:-17.4%	L:0.88 C:0.06 G:-93.2%
VEL2 L:104.67 C:101.17 G:-3.4%	L:1.80 C:1.31 G:-27.1%	L:3.02 C:2.85 G:-5.4%	L:36.67 C:47.50 G:29.5%	L:2.67 C:2.65 G:-0.6%	L:22.76 C:15.53 G:-31.8%	L:5.75 C:5.56 G:-3.2%	L:27.63 C:21.37 G:-22.6%	L:0.29 C:0.25 G:-14.8%	L:4.09 C:4.13 G:1.1%
VEL1 L:88.99 C:84.67 G:-4.9%	L:1.56 C:1.40 G:-9.8%	L:2.70 C:1.46 G:-45.8%	L:35.06 C:37.60 G:7.3%	L:2.08 C:2.42 G:16.3%	L:22.42 C:14.24 G:-36.5%	L:3.87 C:3.05 G:-21.2%	L:17.76 C:21.13 G:19.0%	L:0.18 C:0.18 G:0.0%	L:3.36 C:3.18 G:-5.5%
SBR1 L:94.93 C:88.87 G:-6.4%	L:1.64 C:1.47 G:-10.7%	L:1.97 C:2.36 G:19.9%	L:27.47 C:24.49 G:-10.8%	L:3.51 C:2.53 G:-28.1%	L:18.68 C:19.11 G:2.3%	L:2.48 C:2.51 G:1.3%	L:35.59 C:31.97 G:-10.2%	L:0.61 C:0.32 G:-47.1%	L:2.98 C:4.11 G:37.8%
PLR1 L:46.98 C:43.94 G:-6.5%	L:0.67 C:0.53 G:-22.0%	L:1.31 C:0.27 G:-79.5%	L:18.10 C:16.58 G:-8.4%	L:0.90 C:0.62 G:-31.5%	L:9.65 C:6.30 G:-34.7%	L:1.60 C:1.25 G:-21.5%	L:13.23 C:16.70 G:26.2%	L:0.12 C:0.11 G:-13.3%	L:1.39 C:1.58 G:13.7%
AKM1 L:70.66 C:65.68 G:-7.0%	L:0.99 C:1.22 G:23.2%	L:2.84 C:1.60 G:-43.8%	L:22.94 C:25.46 G:11.0%	L:1.35 C:2.52 G:86.1%	L:15.86 C:8.07 G:-49.1%	L:2.25 C:1.74 G:-23.0%	L:21.94 C:21.87 G:-0.3%	L:0.23 C:0.15 G:-35.6%	L:2.24 C:3.06 G:36.5%
ARC2 L:69.37 C:63.13 G:-9.0%	L:1.06 C:1.60 G:51.0%	L:2.26 C:1.36 G:-39.8%	L:25.40 C:32.74 G:28.9%	L:0.89 C:1.39 G:54.9%	L:14.46 C:9.32 G:-35.6%	L:1.84 C:1.30 G:-29.4%	L:19.92 C:12.97 G:-34.9%	L:0.13 C:0.14 G:4.6%	L:3.40 C:2.33 G:-31.6%
TRL1 L:112.75 C:102.12 G:-9.4%	L:1.83 C:1.25 G:-31.8%	L:4.04 C:4.26 G:5.4%	L:26.94 C:30.25 G:12.3%	L:3.57 C:3.30 G:-7.7%	L:29.53 C:17.83 G:-39.6%	L:4.11 C:4.28 G:4.0%	L:40.69 C:36.09 G:-11.3%	L:0.42 C:0.38 G:-10.2%	L:1.61 C:4.49 G:179.4%
VSI1 L:53.85 C:48.53 G:-9.9%	L:0.99 C:0.91 G:-7.8%	L:0.96 C:0.74 G:-22.2%	L:19.33 C:21.77 G:12.6%	L:1.57 C:1.91 G:21.2%	L:13.02 C:6.74 G:-48.2%	L:1.99 C:1.98 G:-0.6%	L:14.74 C:12.60 G:-14.5%	L:0.19 C:0.12 G:-35.4%	L:1.06 C:1.75 G:65.2%
CPT1 L:33.45 C:29.09 G:-13.0%	L:0.82 C:0.99 G:20.5%	L:0.68 C:0.78 G:14.5%	L:13.93 C:10.54 G:-24.4%	L:0.97 C:1.07 G:9.9%	L:7.13 C:3.66 G:-48.7%	L:1.07 C:1.02 G:-4.2%	L:7.87 C:8.59 G:9.2%	L:0.10 C:0.09 G:-2.4%	L:0.88 C:2.34 G:167.0%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:37.48 C:31.95 G:-14.8%	L:0.98 C:0.91 G:-7.2%	L:1.13 C:0.75 G:-33.2%	L:22.13 C:16.51 G:-25.4%	L:0.93 C:0.83 G:-10.4%	L:4.76 C:2.99 G:-37.2%	L:1.06 C:0.73 G:-31.2%	L:5.74 C:6.99 G:21.7%	L:0.05 C:0.08 G:38.9%	L:0.69 C:2.16 G:214.3%
GDM1 L:62.02 C:49.54 G:-20.1%	L:1.35 C:0.85 G:-37.0%	L:0.36 C:0.66 G:84.5%	L:36.15 C:23.31 G:-35.5%	L:1.15 C:1.44 G:25.4%	L:9.90 C:9.36 G:-5.4%	L:0.66 C:0.89 G:34.8%	L:8.58 C:11.95 G:39.2%	L:0.24 C:0.15 G:-38.4%	L:3.63 C:0.92 G:-74.6%
CYR1 L:43.79 C:33.82 G:-22.8%	L:0.71 C:0.66 G:-6.1%	L:1.58 C:0.34 G:-78.6%	L:14.22 C:14.80 G:4.1%	L:1.00 C:0.60 G:-39.6%	L:11.20 C:6.57 G:-41.4%	L:1.29 C:1.38 G:6.7%	L:12.65 C:7.11 G:-43.8%	L:0.14 C:0.07 G:-46.7%	L:1.00 C:2.29 G:129.0%
TRT1 L:53.83 C:36.20 G:-32.8%	L:0.73 C:0.58 G:-20.4%	L:0.95 C:1.17 G:23.6%	L:15.56 C:14.51 G:-6.8%	L:2.09 C:0.71 G:-66.2%	L:10.97 C:7.93 G:-27.7%	L:1.00 C:1.36 G:36.4%	L:17.48 C:8.53 G:-51.2%	L:0.14 C:0.12 G:-16.0%	L:4.91 C:1.29 G:-73.8%
WJD1 L:104.32 C:69.01 G:-33.9%	L:1.64 C:1.63 G:-0.5%	L:0.92 C:1.28 G:39.2%	L:30.15 C:40.07 G:32.9%	L:3.56 C:1.94 G:-45.5%	L:6.74 C:7.26 G:7.7%	L:1.95 C:2.11 G:8.6%	L:58.07 C:13.66 G:-76.5%	L:0.14 C:0.21 G:56.1%	L:1.16 C:0.84 G:-27.8%
SOUTH ARCOT									
L:1588.25 C:1379.34 G:-13.2%	L:19.11 C:15.58 G:-18.5%	L:31.07 C:28.30 G:-8.9%	L:503.25 C:455.77 G:-9.4%	L:18.15 C:28.01 G:54.3%	L:361.35 C:267.71 G:-25.9%	L:65.16 C:54.23 G:-16.8%	L:540.72 C:464.55 G:-14.1%	L:4.76 C:3.34 G:-30.0%	L:44.67 C:61.86 G:38.5%
TRK1 L:108.48 C:129.42 G:19.3%	L:1.28 C:1.49 G:15.9%	L:1.72 C:1.39 G:-19.3%	L:45.42 C:49.47 G:8.9%	L:2.13 C:2.79 G:30.8%	L:22.81 C:23.43 G:2.7%	L:3.11 C:1.50 G:-51.7%	L:27.11 C:43.69 G:61.1%	L:0.18 C:0.20 G:6.0%	L:4.72 C:5.48 G:16.1%
ULP1 L:82.39 C:90.89 G:10.3%	L:0.98 C:1.20 G:22.5%	L:2.60 C:1.24 G:-52.1%	L:35.80 C:33.08 G:-7.6%	L:0.77 C:1.18 G:52.3%	L:15.01 C:18.85 G:25.6%	L:2.12 C:3.56 G:67.8%	L:23.02 C:27.86 G:21.0%	L:0.08 C:0.17 G:114.8%	L:2.01 C:3.74 G:86.3%
VPM2 L:78.40 C:79.81 G:1.8%	L:0.72 C:0.81 G:12.5%	L:1.59 C:1.61 G:1.6%	L:23.08 C:23.66 G:2.5%	L:0.84 C:1.88 G:122.8%	L:17.92 C:13.10 G:-26.9%	L:4.26 C:2.91 G:-31.8%	L:28.80 C:31.61 G:9.7%	L:0.10 C:0.13 G:24.8%	L:1.07 C:4.10 G:282.0%
KLM1 L:83.17 C:80.36 G:-3.4%	L:1.03 C:0.96 G:-6.3%	L:1.50 C:1.46 G:-2.5%	L:24.94 C:25.32 G:1.5%	L:1.29 C:2.41 G:87.6%	L:17.83 C:18.04 G:1.2%	L:2.54 C:3.33 G:31.5%	L:30.88 C:26.50 G:-14.2%	L:0.21 C:0.18 G:-11.9%	L:2.97 C:2.15 G:-27.8%
POY1 L:144.70 C:133.45 G:-7.8%	L:0.73 C:1.06 G:45.3%	L:3.25 C:3.06 G:-6.0%	L:19.55 C:26.86 G:37.4%	L:1.26 C:3.22 G:156.3%	L:43.02 C:33.81 G:-21.4%	L:8.07 C:6.63 G:-17.9%	L:66.41 C:52.79 G:-20.5%	L:0.90 C:0.62 G:-30.5%	L:1.51 C:5.40 G:258.6%
CUD1 L:164.00 C:147.22 G:-10.2%	L:2.26 C:1.49 G:-34.1%	L:4.26 C:3.99 G:-6.5%	L:55.42 C:57.80 G:4.3%	L:1.68 C:3.01 G:79.3%	L:38.46 C:23.09 G:-40.0%	L:9.72 C:8.32 G:-14.4%	L:47.91 C:42.50 G:-11.3%	L:0.43 C:0.40 G:-8.0%	L:3.86 C:6.64 G:72.2%
KML1 L:43.73 C:39.22 G:-10.3%	L:0.48 C:0.40 G:-18.2%	L:0.94 C:0.43 G:-54.3%	L:8.78 C:12.68 G:44.5%	L:0.66 C:0.87 G:32.5%	L:13.56 C:7.11 G:-47.5%	L:2.05 C:1.51 G:-26.3%	L:16.31 C:15.11 G:-7.4%	L:0.20 C:0.05 G:-74.4%	L:0.75 C:1.06 G:41.2%
TDM1 L:87.27 C:76.58 G:-12.2%	L:0.70 C:0.97 G:38.6%	L:1.19 C:0.82 G:-31.3%	L:28.05 C:27.91 G:-0.5%	L:0.88 C:1.19 G:35.1%	L:20.81 C:13.67 G:-34.3%	L:2.24 C:1.55 G:-31.1%	L:30.80 C:27.36 G:-11.2%	L:0.23 C:0.08 G:-65.9%	L:2.36 C:3.05 G:29.1%
PRT1 L:64.91 C:54.91 G:-15.4%	L:0.68 C:0.47 G:-30.6%	L:1.18 C:1.17 G:-1.1%	L:23.24 C:19.49 G:-16.1%	L:0.26 C:0.96 G:270.3%	L:12.25 C:11.19 G:-8.6%	L:2.99 C:1.98 G:-33.8%	L:22.29 C:16.00 G:-28.2%	L:0.13 C:0.14 G:2.3%	L:1.90 C:3.51 G:85.1%
NVL2 L:90.65 C:73.40 G:-19.0%	L:0.94 C:0.61 G:-35.0%	L:2.73 C:2.74 G:0.1%	L:24.71 C:20.34 G:-17.7%	L:1.41 C:2.42 G:71.7%	L:20.93 C:17.03 G:-18.6%	L:4.80 C:4.30 G:-10.5%	L:31.47 C:21.25 G:-32.5%	L:0.26 C:0.27 G:3.8%	L:3.38 C:4.44 G:31.3%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
POY2 L:125.13 C:98.93 G:-20.9%	L:0.82 C:0.77 G:-5.7%	L:1.91 C:3.16 G:65.6%	L:26.41 C:22.93 G:-13.2%	L:0.73 C:1.56 G:113.4%	L:31.44 C:21.32 G:-32.2%	L:5.71 C:5.78 G:1.2%	L:54.55 C:41.97 G:-23.1%	L:0.54 C:0.35 G:-35.3%	L:3.01 C:1.07 G:-64.6%
CDM1 L:104.04 C:80.83 G:-22.3%	L:2.20 C:0.71 G:-67.7%	L:2.21 C:2.44 G:10.2%	L:35.35 C:25.58 G:-27.6%	L:1.27 C:1.27 G:-0.2%	L:21.88 C:15.14 G:-30.8%	L:4.49 C:3.31 G:-26.2%	L:34.11 C:27.80 G:-18.5%	L:0.35 C:0.18 G:-49.1%	L:2.19 C:4.40 G:101.3%
SJI1 L:101.55 C:76.23 G:-24.9%	L:0.99 C:1.73 G:74.8%	L:1.03 C:0.76 G:-26.4%	L:33.04 C:28.81 G:-12.8%	L:1.14 C:1.50 G:30.6%	L:23.94 C:12.60 G:-47.4%	L:2.55 C:0.66 G:-74.1%	L:35.74 C:24.83 G:-30.5%	L:0.29 C:0.13 G:-54.9%	L:2.82 C:5.21 G:84.5%
TVM1 L:49.35 C:36.85 G:-25.3%	L:0.64 C:0.69 G:7.8%	L:0.32 C:0.31 G:-5.1%	L:24.81 C:13.75 G:-44.6%	L:0.85 C:0.33 G:-61.1%	L:9.42 C:6.61 G:-29.8%	L:0.93 C:1.07 G:15.4%	L:11.24 C:11.63 G:3.5%	L:0.13 C:0.07 G:-47.6%	L:1.02 C:2.40 G:134.3%
KKI2 L:100.47 C:72.39 G:-28.0%	L:2.09 C:0.57 G:-72.6%	L:1.89 C:2.24 G:18.5%	L:34.19 C:21.98 G:-35.7%	L:1.80 C:1.22 G:-32.2%	L:19.72 C:14.38 G:-27.1%	L:4.15 C:4.59 G:10.4%	L:30.35 C:23.93 G:-21.1%	L:0.38 C:0.17 G:-56.8%	L:5.89 C:3.31 G:-43.8%
TVM2 L:70.33 C:49.41 G:-29.7%	L:1.70 C:0.84 G:-50.4%	L:0.93 C:0.42 G:-54.4%	L:32.69 C:30.33 G:-7.2%	L:0.50 C:1.20 G:140.1%	L:10.78 C:3.36 G:-68.8%	L:1.87 C:0.34 G:-82.0%	L:20.03 C:10.83 G:-45.9%	L:0.14 C:0.05 G:-62.6%	L:1.70 C:2.04 G:19.5%
VPM1 L:40.57 C:27.14 G:-33.1%	L:0.44 C:0.46 G:4.7%	L:0.74 C:0.45 G:-39.1%	L:15.07 C:9.09 G:-39.7%	L:0.43 C:0.25 G:-41.8%	L:9.58 C:6.85 G:-28.5%	L:1.69 C:1.44 G:-14.8%	L:11.46 C:7.83 G:-31.7%	L:0.08 C:0.08 G:0.4%	L:1.08 C:0.69 G:-36.3%
VCM1 L:49.09 C:32.29 G:-34.2%	L:0.42 C:0.34 G:-19.7%	L:1.07 C:0.61 G:-42.9%	L:12.70 C:6.69 G:-47.4%	L:0.25 C:0.75 G:200.3%	L:12.00 C:8.12 G:-32.3%	L:1.86 C:1.46 G:-21.4%	L:18.24 C:11.06 G:-39.3%	L:0.13 C:0.08 G:-38.1%	L:2.42 C:3.18 G:31.5%
SOUTH-01									
L:3623.86 C:3446.77 G:-4.9%	L:42.33 C:29.98 G:-29.2%	L:91.65 C:89.42 G:-2.4%	L:1002.36 C:977.03 G:-2.5%	L:36.14 C:77.66 G:114.9%	L:881.58 C:664.51 G:-24.6%	L:184.53 C:162.31 G:-12.0%	L:1229.18 C:1227.75 G:-0.1%	L:11.70 C:8.83 G:-24.6%	L:144.39 C:209.27 G:44.9%
SGT1 L:34.50 C:54.51 G:58.0%	L:0.89 C:0.70 G:-21.8%	L:0.59 C:0.68 G:15.3%	L:16.09 C:29.69 G:84.5%	L:0.43 C:0.60 G:40.1%	L:7.77 C:8.84 G:13.9%	L:1.57 C:2.16 G:37.3%	L:6.76 C:10.93 G:61.7%	L:0.11 C:0.12 G:8.2%	L:0.30 C:0.80 G:171.0%
SDI1 L:76.03 C:83.53 G:9.9%	L:0.55 C:0.43 G:-22.7%	L:1.51 C:2.39 G:58.5%	L:14.41 C:19.14 G:32.9%	L:0.15 C:1.16 G:699.3%	L:27.66 C:27.49 G:-0.6%	L:2.86 C:5.31 G:85.7%	L:24.97 C:21.27 G:-14.8%	L:0.21 C:0.25 G:19.9%	L:3.72 C:6.09 G:63.9%
RPM1 L:144.17 C:157.53 G:9.3%	L:0.76 C:0.42 G:-44.0%	L:3.01 C:3.36 G:11.4%	L:13.63 C:17.64 G:29.4%	L:0.87 C:2.79 G:219.5%	L:44.42 C:36.16 G:-18.6%	L:8.35 C:6.69 G:-19.8%	L:65.42 C:79.76 G:21.9%	L:0.06 C:0.45 G:612.9%	L:7.65 C:10.26 G:34.2%
VLY1 L:94.72 C:102.47 G:8.2%	L:1.53 C:0.92 G:-39.9%	L:2.73 C:2.13 G:-22.1%	L:38.32 C:32.15 G:-16.1%	L:1.20 C:2.48 G:106.7%	L:17.87 C:15.89 G:-11.1%	L:3.75 C:3.53 G:-5.8%	L:25.85 C:37.92 G:46.7%	L:0.37 C:0.18 G:-50.3%	L:3.10 C:7.26 G:133.9%
ASM1 L:42.09 C:44.86 G:6.6%	L:0.80 C:0.42 G:-46.9%	L:1.25 C:1.26 G:0.8%	L:11.55 C:12.52 G:8.4%	L:0.50 C:2.30 G:364.0%	L:12.39 C:7.45 G:-39.9%	L:2.13 C:2.13 G:-0.1%	L:11.51 C:16.10 G:39.8%	L:0.21 C:0.15 G:-29.6%	L:1.76 C:2.54 G:44.3%
KVT1 L:249.49 C:263.92 G:5.8%	L:2.41 C:3.49 G:44.9%	L:8.57 C:8.79 G:2.6%	L:50.31 C:52.82 G:5.0%	L:1.16 C:4.91 G:324.2%	L:68.32 C:55.98 G:-18.1%	L:17.95 C:14.18 G:-21.0%	L:91.31 C:103.13 G:12.9%	L:0.82 C:0.43 G:-47.4%	L:8.65 C:20.20 G:133.5%
TKS2 L:114.76 C:121.01 G:5.4%	L:1.35 C:1.52 G:12.1%	L:4.89 C:5.62 G:15.0%	L:36.74 C:39.95 G:8.7%	L:1.40 C:3.16 G:125.3%	L:30.03 C:25.11 G:-16.4%	L:7.69 C:7.23 G:-5.9%	L:28.48 C:30.49 G:7.1%	L:0.48 C:0.32 G:-34.1%	L:3.69 C:7.62 G:106.3%



TN Product Manager A2A Report 27/09/2025 10:19 PM

Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UDN1 L:46.85 C:49.04 G:4.7%	L:0.47 C:0.45 G:-4.8%	L:0.99 C:0.53 G:-46.0%	L:7.42 C:13.07 G:76.2%	L:0.84 C:1.28 G:53.2%	L:14.13 C:10.51 G:-25.6%	L:1.77 C:1.78 G:1.0%	L:18.06 C:19.55 G:8.3%	L:0.28 C:0.19 G:-32.7%	L:2.91 C:1.68 G:-42.1%
KSM1 L:53.82 C:56.04 G:4.1%	L:0.51 C:0.40 G:-20.5%	L:0.91 C:1.24 G:37.0%	L:20.54 C:24.21 G:17.9%	L:0.44 C:0.92 G:106.6%	L:12.91 C:10.61 G:-17.8%	L:2.79 C:2.72 G:-2.5%	L:13.29 C:12.73 G:-4.2%	L:0.14 C:0.11 G:-20.5%	L:2.29 C:3.11 G:35.7%
VNR2 L:152.72 C:159.02 G:4.1%	L:2.19 C:1.68 G:-23.2%	L:5.60 C:4.51 G:-19.5%	L:42.99 C:66.09 G:53.7%	L:1.70 C:3.93 G:131.3%	L:34.49 C:24.74 G:-28.3%	L:9.13 C:8.78 G:-3.9%	L:48.90 C:40.23 G:-17.7%	L:0.42 C:0.30 G:-29.4%	L:7.29 C:8.76 G:20.3%
PKD1 L:63.84 C:65.72 G:2.9%	L:0.44 C:0.38 G:-13.2%	L:1.39 C:1.05 G:-24.8%	L:10.77 C:17.84 G:65.7%	L:0.20 C:1.72 G:744.3%	L:14.92 C:15.07 G:1.0%	L:3.55 C:2.49 G:-29.9%	L:29.94 C:24.85 G:-17.0%	L:0.21 C:0.16 G:-26.9%	L:2.42 C:2.16 G:-10.6%
VNR1 L:49.86 C:50.93 G:2.1%	L:1.04 C:0.50 G:-52.1%	L:2.31 C:0.81 G:-64.9%	L:9.94 C:18.00 G:81.1%	L:0.59 C:1.33 G:127.9%	L:14.41 C:8.01 G:-44.4%	L:3.41 C:2.07 G:-39.4%	L:16.22 C:16.91 G:4.2%	L:0.17 C:0.12 G:-30.2%	L:1.76 C:3.17 G:79.8%
NGR1 L:219.14 C:221.80 G:1.2%	L:3.13 C:2.20 G:-29.8%	L:5.43 C:5.96 G:9.8%	L:95.03 C:72.63 G:-23.6%	L:2.27 C:4.54 G:99.8%	L:38.32 C:32.06 G:-16.3%	L:10.88 C:9.91 G:-8.9%	L:51.00 C:73.38 G:43.9%	L:0.40 C:0.41 G:2.2%	L:12.68 C:20.70 G:63.2%
MAR1 L:117.33 C:118.04 G:0.6%	L:0.94 C:1.12 G:19.8%	L:2.95 C:3.44 G:16.7%	L:31.89 C:25.66 G:-19.5%	L:0.71 C:2.10 G:194.5%	L:26.85 C:20.31 G:-24.4%	L:6.84 C:6.92 G:1.1%	L:39.28 C:49.41 G:25.8%	L:0.36 C:0.45 G:27.1%	L:7.50 C:8.62 G:14.9%
ERL2 L:0.00 C:75.01 G:0.0%	L:0.00 C:0.67 G:0.0%	L:0.00 C:1.83 G:0.0%	L:0.00 C:20.97 G:0.0%	L:0.00 C:2.16 G:0.0%	L:0.00 C:12.69 G:0.0%	L:0.00 C:3.49 G:0.0%	L:0.00 C:27.68 G:0.0%	L:0.00 C:0.25 G:0.0%	L:0.00 C:5.28 G:0.0%
KYR1 L:40.11 C:39.21 G:-2.3%	L:0.83 C:0.48 G:-41.9%	L:1.88 C:1.75 G:-7.2%	L:13.79 C:15.24 G:10.5%	L:0.36 C:0.71 G:96.4%	L:9.73 C:8.24 G:-15.3%	L:2.90 C:2.69 G:-7.2%	L:9.49 C:8.01 G:-15.6%	L:0.22 C:0.10 G:-52.1%	L:0.91 C:1.98 G:117.7%
TUT2 L:153.52 C:149.45 G:-2.7%	L:2.34 C:1.10 G:-52.8%	L:3.58 C:3.39 G:-5.2%	L:53.87 C:38.68 G:-28.2%	L:1.32 C:3.81 G:187.9%	L:30.93 C:32.57 G:5.3%	L:5.95 C:5.42 G:-9.0%	L:49.34 C:56.84 G:15.2%	L:0.63 C:0.75 G:19.1%	L:5.56 C:6.89 G:24.0%
VKM1 L:45.12 C:43.20 G:-4.2%	L:0.78 C:0.46 G:-41.4%	L:1.83 C:1.37 G:-25.4%	L:7.62 C:11.91 G:56.3%	L:0.24 C:0.93 G:294.0%	L:14.27 C:12.41 G:-13.0%	L:3.63 C:2.57 G:-29.2%	L:15.96 C:12.74 G:-20.2%	L:0.24 C:0.14 G:-41.1%	L:0.54 C:0.67 G:24.0%
TVL1 L:522.25 C:476.39 G:-8.8%	L:3.82 C:2.10 G:-45.1%	L:5.89 C:5.83 G:-1.0%	L:181.78 C:145.33 G:-20.1%	L:1.40 C:6.47 G:361.8%	L:98.25 C:69.02 G:-29.8%	L:15.47 C:13.18 G:-14.8%	L:200.90 C:214.82 G:6.9%	L:0.83 C:0.79 G:-4.9%	L:13.92 C:18.84 G:35.4%
RND1 L:117.36 C:106.86 G:-8.9%	L:1.78 C:0.58 G:-67.5%	L:2.76 C:2.88 G:4.2%	L:26.12 C:24.46 G:-6.3%	L:1.67 C:3.31 G:98.7%	L:28.94 C:24.27 G:-16.1%	L:7.08 C:6.27 G:-11.4%	L:46.28 C:38.57 G:-16.7%	L:0.36 C:0.25 G:-28.9%	L:2.38 C:6.27 G:163.4%
TCN1 L:85.56 C:77.50 G:-9.4%	L:0.87 C:1.26 G:45.3%	L:3.19 C:2.47 G:-22.5%	L:16.05 C:19.41 G:20.9%	L:1.64 C:1.70 G:3.5%	L:22.45 C:16.40 G:-27.0%	L:6.12 C:5.61 G:-8.3%	L:30.11 C:24.95 G:-17.1%	L:0.39 C:0.18 G:-54.5%	L:4.73 C:5.51 G:16.5%
KGL1 L:47.32 C:42.24 G:-10.7%	L:1.02 C:0.52 G:-48.3%	L:1.37 C:0.89 G:-34.8%	L:22.15 C:18.09 G:-18.3%	L:0.32 C:0.96 G:200.5%	L:8.54 C:4.26 G:-50.1%	L:2.34 C:1.96 G:-16.3%	L:8.39 C:10.59 G:26.2%	L:0.14 C:0.11 G:-17.6%	L:3.05 C:4.85 G:58.8%
TUT1 L:413.01 C:357.01 G:-13.6%	L:4.55 C:3.73 G:-18.2%	L:8.03 C:13.12 G:63.4%	L:109.00 C:96.89 G:-11.1%	L:11.46 C:10.94 G:-4.5%	L:97.03 C:75.30 G:-22.4%	L:12.42 C:12.34 G:-0.6%	L:151.60 C:124.32 G:-18.0%	L:2.01 C:1.24 G:-38.2%	L:16.90 C:19.12 G:13.1%
SVK1 L:101.34 C:87.22 G:-13.9%	L:1.12 C:0.59 G:-47.4%	L:2.36 C:1.29 G:-45.2%	L:20.59 C:20.16 G:-2.1%	L:0.41 C:2.04 G:397.7%	L:24.33 C:18.93 G:-22.2%	L:4.69 C:3.69 G:-21.2%	L:44.09 C:33.86 G:-23.2%	L:0.27 C:0.19 G:-29.1%	L:3.49 C:6.47 G:85.6%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMT1 L:59.38 C:50.87 G:-14.3%	L:0.59 C:0.28 G:-52.2%	L:2.68 C:1.53 G:-43.0%	L:18.13 C:12.14 G:-33.0%	L:0.19 C:0.93 G:377.6%	L:16.10 C:10.83 G:-32.8%	L:4.96 C:4.04 G:-18.6%	L:13.63 C:15.53 G:14.0%	L:0.15 C:0.10 G:-33.9%	L:2.94 C:5.48 G:86.7%
PDI1 L:52.96 C:44.33 G:-16.3%	L:0.79 C:0.45 G:-42.6%	L:1.78 C:1.51 G:-15.3%	L:12.93 C:12.34 G:-4.6%	L:0.46 C:0.77 G:69.5%	L:17.91 C:12.35 G:-31.0%	L:3.70 C:3.66 G:-1.2%	L:12.99 C:11.33 G:-12.8%	L:0.21 C:0.10 G:-53.1%	L:2.19 C:1.82 G:-17.0%
TKS1 L:109.06 C:89.91 G:-17.6%	L:1.12 C:0.58 G:-48.0%	L:2.76 C:3.38 G:22.5%	L:26.41 C:25.75 G:-2.5%	L:0.76 C:2.32 G:207.3%	L:36.32 C:22.30 G:-38.6%	L:7.25 C:6.55 G:-9.6%	L:31.39 C:21.97 G:-30.0%	L:0.50 C:0.40 G:-19.7%	L:2.58 C:6.67 G:158.7%
TKY1 L:66.06 C:54.09 G:-18.1%	L:0.85 C:0.52 G:-39.1%	L:2.42 C:1.14 G:-53.1%	L:24.85 C:19.29 G:-22.4%	L:0.80 C:1.49 G:86.6%	L:14.28 C:7.79 G:-45.5%	L:3.99 C:2.47 G:-38.2%	L:14.05 C:17.73 G:26.2%	L:0.11 C:0.09 G:-18.8%	L:4.71 C:3.58 G:-23.9%
STU2 L:41.31 C:31.94 G:-22.7%	L:0.92 C:0.41 G:-54.8%	L:1.15 C:0.71 G:-38.1%	L:6.02 C:6.41 G:6.5%	L:0.45 C:0.76 G:68.1%	L:10.17 C:5.48 G:-46.1%	L:2.41 C:2.05 G:-15.1%	L:18.68 C:13.37 G:-28.4%	L:0.21 C:0.09 G:-57.3%	L:1.30 C:2.65 G:103.9%
SNL1 L:67.21 C:51.24 G:-23.8%	L:0.80 C:0.55 G:-31.7%	L:1.72 C:1.50 G:-12.8%	L:15.96 C:18.76 G:17.5%	L:0.35 C:0.99 G:182.8%	L:21.03 C:10.26 G:-51.2%	L:6.33 C:4.01 G:-36.7%	L:16.93 C:13.51 G:-20.2%	L:0.19 C:0.08 G:-56.5%	L:3.89 C:1.58 G:-59.4%
COL1 L:25.39 C:18.59 G:-26.8%	L:0.33 C:0.16 G:-51.5%	L:1.09 C:0.63 G:-41.9%	L:5.51 C:4.89 G:-11.3%	L:0.10 C:0.67 G:586.8%	L:5.17 C:3.89 G:-24.9%	L:2.65 C:1.59 G:-40.1%	L:9.13 C:5.68 G:-37.8%	L:0.12 C:0.08 G:-36.5%	L:1.29 C:1.00 G:-22.4%
ARM1 L:45.19 C:32.69 G:-27.7%	L:1.33 C:0.38 G:-71.1%	L:1.19 C:0.54 G:-54.3%	L:12.97 C:14.38 G:10.9%	L:0.38 C:1.49 G:291.0%	L:10.19 C:3.95 G:-61.2%	L:1.84 C:1.55 G:-15.6%	L:16.84 C:8.12 G:-51.8%	L:0.19 C:0.04 G:-78.0%	L:0.27 C:2.23 G:721.0%
TVL2 L:40.99 C:24.84 G:-39.4%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.61 G:41.3%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.10 G:-18.7%	L:16.18 C:5.89 G:-63.6%	L:1.02 C:0.72 G:-29.8%	L:21.08 C:15.29 G:-27.4%	L:0.07 C:0.03 G:-53.2%	L:0.93 C:1.49 G:60.2%
APK1 L:76.46 C:45.76 G:-40.2%	L:0.84 C:0.51 G:-39.5%	L:2.07 C:1.29 G:-38.0%	L:15.12 C:9.83 G:-35.0%	L:0.80 C:1.87 G:132.9%	L:20.96 C:9.48 G:-54.8%	L:4.60 C:2.56 G:-44.4%	L:27.49 C:16.18 G:-41.1%	L:0.43 C:0.16 G:-61.6%	L:4.14 C:3.88 G:-6.4%
ERL1 L:54.94 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:1.34 C:0.00 G:-100.0%	L:12.71 C:0.00 G:-100.0%	L:0.45 C:0.00 G:-100.0%	L:14.36 C:0.00 G:-100.0%	L:2.51 C:0.00 G:-100.0%	L:19.82 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:2.93 C:0.00 G:-100.0%
SOUTH-03									
L:2183.45 C:1725.41 G:-21.0%	L:16.89 C:15.51 G:-8.2%	L:67.92 C:53.23 G:-21.6%	L:455.73 C:490.11 G:7.5%	L:19.09 C:39.03 G:104.5%	L:611.85 C:410.44 G:-32.9%	L:130.12 C:100.25 G:-23.0%	L:810.68 C:546.30 G:-32.6%	L:8.37 C:6.22 G:-25.7%	L:62.79 C:64.33 G:2.4%
PVI1 L:54.47 C:88.27 G:62.0%	L:0.39 C:0.96 G:147.9%	L:0.92 C:1.50 G:62.2%	L:11.61 C:32.30 G:178.1%	L:0.38 C:1.37 G:262.7%	L:13.20 C:19.71 G:49.3%	L:2.77 C:4.13 G:49.3%	L:24.12 C:25.93 G:7.5%	L:0.13 C:0.21 G:54.2%	L:0.95 C:2.16 G:128.5%
ADP1 L:41.41 C:46.17 G:11.5%	L:0.64 C:0.88 G:35.7%	L:1.73 C:0.71 G:-59.1%	L:13.36 C:16.93 G:26.7%	L:0.35 C:1.30 G:271.7%	L:10.89 C:12.00 G:10.2%	L:2.19 C:1.77 G:-19.5%	L:9.74 C:8.55 G:-12.2%	L:0.08 C:0.16 G:88.2%	L:2.42 C:3.88 G:60.1%
PNV1 L:29.38 C:30.42 G:3.5%	L:0.22 C:0.26 G:21.1%	L:1.90 C:0.80 G:-58.2%	L:5.22 C:5.47 G:4.8%	L:0.20 C:1.02 G:421.5%	L:6.62 C:6.19 G:-6.4%	L:1.38 C:1.35 G:-2.4%	L:13.65 C:12.62 G:-7.6%	L:0.12 C:0.12 G:-1.0%	L:0.07 C:2.58 G:3359.5%
TDI1 L:40.05 C:41.12 G:2.7%	L:0.42 C:0.64 G:52.4%	L:1.40 C:1.14 G:-18.5%	L:13.80 C:17.24 G:25.0%	L:0.71 C:1.51 G:112.7%	L:8.76 C:5.02 G:-42.7%	L:2.02 C:2.13 G:5.9%	L:11.67 C:12.78 G:9.5%	L:0.18 C:0.18 G:-0.1%	L:1.10 C:0.48 G:-56.4%



TN Product Manager A2A Report 27/09/2025 10:19 PM

Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:65.47 C:63.79 G:-2.6%	L:0.57 C:0.86 G:50.4%	L:2.32 C:2.33 G:0.7%	L:16.57 C:17.81 G:7.4%	L:0.42 C:3.60 G:766.2%	L:20.51 C:16.92 G:-17.5%	L:5.26 C:2.84 G:-45.9%	L:17.95 C:14.41 G:-19.7%	L:0.25 C:0.22 G:-10.8%	L:1.63 C:4.80 G:194.7%
TPT1 L:61.33 C:56.93 G:-7.2%	L:0.49 C:0.70 G:43.6%	L:2.82 C:1.28 G:-54.8%	L:13.69 C:16.63 G:21.5%	L:1.27 C:1.51 G:18.6%	L:14.72 C:12.57 G:-14.6%	L:3.84 C:3.55 G:-7.5%	L:22.64 C:17.48 G:-22.8%	L:0.23 C:0.20 G:-12.1%	L:1.64 C:3.01 G:83.9%
NTM1 L:37.42 C:34.49 G:-7.8%	L:0.43 C:0.27 G:-36.8%	L:0.98 C:1.04 G:5.5%	L:13.45 C:11.68 G:-13.1%	L:0.33 C:0.36 G:12.1%	L:12.99 C:9.13 G:-29.7%	L:2.55 C:2.02 G:-20.6%	L:5.86 C:9.75 G:66.4%	L:0.08 C:0.10 G:18.2%	L:0.76 C:0.13 G:-83.3%
TMM1 L:77.51 C:69.56 G:-10.3%	L:0.64 C:0.48 G:-25.1%	L:2.12 C:3.02 G:42.5%	L:14.06 C:16.76 G:19.2%	L:0.25 C:1.29 G:410.2%	L:22.55 C:14.93 G:-33.8%	L:5.48 C:4.98 G:-9.2%	L:28.91 C:25.63 G:-11.3%	L:0.29 C:0.23 G:-19.8%	L:3.21 C:2.24 G:-30.3%
ATG1 L:100.53 C:88.90 G:-11.6%	L:0.30 C:0.96 G:215.9%	L:3.39 C:2.19 G:-35.5%	L:10.23 C:17.70 G:73.0%	L:0.43 C:2.22 G:413.5%	L:32.98 C:20.47 G:-37.9%	L:5.00 C:4.53 G:-9.5%	L:45.33 C:37.84 G:-16.5%	L:0.36 C:0.23 G:-36.0%	L:2.50 C:2.77 G:10.6%
CBM1 L:61.13 C:54.02 G:-11.6%	L:0.56 C:0.49 G:-12.8%	L:1.78 C:2.13 G:19.4%	L:18.37 C:17.69 G:-3.7%	L:0.31 C:1.22 G:300.7%	L:18.22 C:14.08 G:-22.7%	L:3.37 C:3.09 G:-8.1%	L:17.68 C:12.71 G:-28.1%	L:0.19 C:0.14 G:-28.3%	L:0.66 C:2.46 G:274.6%
MLR1 L:41.69 C:35.78 G:-14.2%	L:0.35 C:0.13 G:-62.6%	L:0.99 C:0.86 G:-13.1%	L:8.83 C:7.53 G:-14.8%	L:0.40 C:0.74 G:82.5%	L:11.89 C:9.34 G:-21.4%	L:2.34 C:1.74 G:-25.6%	L:16.47 C:13.70 G:-16.9%	L:0.13 C:0.14 G:6.4%	L:0.28 C:1.61 G:474.2%
USL1 L:52.71 C:44.62 G:-15.4%	L:0.61 C:0.51 G:-15.9%	L:1.38 C:0.89 G:-35.5%	L:12.31 C:15.88 G:29.0%	L:0.58 C:0.99 G:72.5%	L:13.03 C:9.25 G:-29.0%	L:3.47 C:2.26 G:-34.9%	L:19.09 C:13.27 G:-30.5%	L:0.20 C:0.17 G:-15.2%	L:2.05 C:1.39 G:-32.1%
BTU1 L:33.36 C:27.43 G:-17.8%	L:0.33 C:0.22 G:-33.8%	L:0.81 C:0.88 G:8.3%	L:9.63 C:10.75 G:11.6%	L:0.40 C:0.86 G:117.6%	L:7.66 C:4.48 G:-41.5%	L:2.18 C:1.42 G:-35.0%	L:11.71 C:7.03 G:-39.9%	L:0.09 C:0.07 G:-26.5%	L:0.54 C:1.72 G:217.9%
SVG1 L:54.51 C:43.90 G:-19.5%	L:0.61 C:0.52 G:-15.5%	L:1.71 C:1.26 G:-26.4%	L:11.78 C:15.10 G:28.1%	L:0.92 C:1.20 G:30.3%	L:16.25 C:6.96 G:-57.1%	L:3.68 C:2.42 G:-34.2%	L:18.51 C:15.44 G:-16.6%	L:0.19 C:0.09 G:-55.4%	L:0.84 C:0.91 G:8.0%
MDU2 L:144.58 C:114.61 G:-20.7%	L:0.75 C:0.67 G:-10.9%	L:5.73 C:4.32 G:-24.5%	L:15.38 C:24.34 G:58.2%	L:0.81 C:2.12 G:162.6%	L:47.17 C:33.16 G:-29.7%	L:8.20 C:5.44 G:-33.6%	L:63.31 C:41.29 G:-34.8%	L:0.78 C:0.54 G:-31.1%	L:2.46 C:2.74 G:11.5%
ODM1 L:44.79 C:34.88 G:-22.1%	L:0.53 C:0.45 G:-15.4%	L:0.84 C:0.89 G:6.1%	L:18.07 C:17.99 G:-0.4%	L:0.58 C:0.61 G:4.6%	L:7.71 C:6.33 G:-17.8%	L:2.52 C:2.52 G:-0.4%	L:12.90 C:4.68 G:-63.8%	L:0.13 C:0.07 G:-45.6%	L:1.51 C:1.35 G:-10.5%
NKI1 L:63.46 C:47.23 G:-25.6%	L:0.37 C:0.52 G:39.5%	L:1.75 C:0.92 G:-47.6%	L:10.52 C:14.84 G:41.1%	L:0.27 C:1.09 G:306.2%	L:19.78 C:11.90 G:-39.8%	L:5.77 C:2.36 G:-59.1%	L:23.57 C:12.85 G:-45.5%	L:0.11 C:0.14 G:29.5%	L:1.33 C:2.61 G:96.9%
CMR1 L:41.37 C:30.79 G:-25.6%	L:0.71 C:0.50 G:-29.8%	L:0.56 C:0.36 G:-35.3%	L:21.30 C:18.05 G:-15.3%	L:0.49 C:0.84 G:71.6%	L:8.00 C:4.63 G:-42.2%	L:1.54 C:0.90 G:-41.6%	L:6.77 C:4.23 G:-37.5%	L:0.06 C:0.04 G:-31.1%	L:1.93 C:1.25 G:-35.5%
MDU4 L:64.92 C:47.24 G:-27.2%	L:0.41 C:0.49 G:18.1%	L:1.77 C:2.63 G:48.4%	L:15.87 C:12.03 G:-24.2%	L:0.34 C:1.20 G:255.8%	L:14.83 C:13.20 G:-11.0%	L:2.97 C:2.69 G:-9.4%	L:27.19 C:13.96 G:-48.7%	L:0.24 C:0.22 G:-9.5%	L:1.30 C:0.82 G:-36.7%
MDU1 L:327.80 C:237.95 G:-27.4%	L:1.95 C:0.77 G:-60.4%	L:9.34 C:7.42 G:-20.5%	L:44.57 C:60.59 G:35.9%	L:1.78 C:2.85 G:60.5%	L:99.99 C:60.01 G:-40.0%	L:17.90 C:14.62 G:-18.3%	L:139.30 C:84.67 G:-39.2%	L:1.57 C:1.08 G:-31.5%	L:11.40 C:5.94 G:-47.9%
KRR1 L:48.42 C:34.91 G:-27.9%	L:0.38 C:0.35 G:-8.8%	L:1.95 C:0.70 G:-64.3%	L:5.68 C:7.76 G:36.7%	L:0.68 C:0.65 G:-3.7%	L:15.27 C:8.53 G:-44.1%	L:2.98 C:1.47 G:-50.6%	L:19.60 C:14.67 G:-25.2%	L:0.33 C:0.04 G:-87.1%	L:1.55 C:0.74 G:-52.1%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DKI1 L:90.42 C:65.16 G:-27.9%	L:0.78 C:0.67 G:-14.1%	L:1.45 C:2.07 G:42.8%	L:22.29 C:17.10 G:-23.3%	L:1.38 C:1.46 G:5.8%	L:17.73 C:13.78 G:-22.3%	L:3.18 C:3.09 G:-2.8%	L:38.70 C:22.95 G:-40.7%	L:0.37 C:0.25 G:-31.5%	L:4.55 C:3.79 G:-16.6%
TEN1 L:75.99 C:54.45 G:-28.3%	L:0.87 C:0.47 G:-46.2%	L:2.00 C:0.81 G:-59.2%	L:21.58 C:17.75 G:-17.8%	L:0.91 C:1.85 G:102.4%	L:21.14 C:11.51 G:-45.5%	L:4.17 C:1.88 G:-55.0%	L:21.97 C:16.20 G:-26.3%	L:0.26 C:0.18 G:-30.6%	L:3.09 C:3.81 G:23.4%
BNR1 L:55.33 C:38.84 G:-29.8%	L:0.62 C:0.38 G:-38.2%	L:1.29 C:0.72 G:-44.5%	L:18.62 C:12.00 G:-35.5%	L:0.39 C:0.97 G:147.0%	L:13.63 C:10.25 G:-24.8%	L:3.11 C:2.80 G:-9.9%	L:16.10 C:9.63 G:-40.2%	L:0.11 C:0.13 G:22.9%	L:1.46 C:1.95 G:34.1%
DGL1 L:176.41 C:121.62 G:-31.1%	L:0.88 C:0.61 G:-31.1%	L:6.34 C:5.10 G:-19.5%	L:20.75 C:19.74 G:-4.8%	L:2.08 C:3.40 G:63.2%	L:58.86 C:36.31 G:-38.3%	L:13.80 C:11.42 G:-17.3%	L:66.20 C:42.16 G:-36.3%	L:0.79 C:0.71 G:-9.8%	L:6.70 C:2.17 G:-67.7%
SGP1 L:33.14 C:21.49 G:-35.2%	L:0.18 C:0.31 G:75.9%	L:1.53 C:0.58 G:-62.1%	L:7.10 C:7.02 G:-1.2%	L:0.32 C:0.33 G:4.1%	L:8.73 C:5.35 G:-38.7%	L:1.97 C:1.51 G:-23.3%	L:12.81 C:5.45 G:-57.5%	L:0.10 C:0.06 G:-44.2%	L:0.40 C:0.89 G:120.4%
MDU3 L:91.45 C:57.58 G:-37.0%	L:0.67 C:0.40 G:-40.8%	L:1.84 C:1.71 G:-6.7%	L:30.01 C:17.00 G:-43.4%	L:0.39 C:0.60 G:52.0%	L:20.41 C:15.66 G:-23.3%	L:3.53 C:2.02 G:-42.8%	L:32.51 C:17.20 G:-47.1%	L:0.32 C:0.25 G:-21.4%	L:1.77 C:2.74 G:55.0%
MNM1 L:47.88 C:26.98 G:-43.6%	L:0.52 C:0.29 G:-45.0%	L:1.57 C:0.56 G:-64.6%	L:9.41 C:6.73 G:-28.5%	L:0.29 C:0.41 G:38.5%	L:13.40 C:3.94 G:-70.6%	L:2.98 C:1.50 G:-49.6%	L:16.74 C:12.51 G:-25.3%	L:0.16 C:0.06 G:-62.8%	L:2.81 C:1.00 G:-64.3%
MDU5 L:68.27 C:36.47 G:-46.6%	L:0.60 C:0.55 G:-8.2%	L:3.94 C:2.93 G:-25.6%	L:16.96 C:13.74 G:-19.0%	L:1.17 C:0.78 G:-33.1%	L:18.93 C:7.50 G:-60.4%	L:5.68 C:3.64 G:-36.0%	L:20.05 C:6.29 G:-68.6%	L:0.24 C:0.10 G:-58.1%	L:0.68 C:0.93 G:36.4%
KKD2 L:58.25 C:29.80 G:-48.8%	L:0.09 C:0.20 G:128.2%	L:1.75 C:1.48 G:-15.4%	L:4.70 C:3.97 G:-15.4%	L:0.28 C:0.67 G:143.2%	L:16.03 C:7.30 G:-54.4%	L:4.30 C:4.17 G:-3.2%	L:29.61 C:10.43 G:-64.8%	L:0.27 C:0.11 G:-59.3%	L:1.22 C:1.47 G:20.2%
TRICHY-01									
L:2114.02 C:1844.71 G:-12.7%	L:18.21 C:14.73 G:-19.1%	L:47.41 C:42.20 G:-11.0%	L:523.73 C:499.43 G:-4.6%	L:13.90 C:27.57 G:98.3%	L:515.75 C:379.49 G:-26.4%	L:99.25 C:85.75 G:-13.6%	L:817.70 C:707.11 G:-13.5%	L:6.77 C:4.49 G:-33.7%	L:71.29 C:83.94 G:17.7%
NGT1 L:71.91 C:84.66 G:17.7%	L:0.59 C:0.61 G:3.4%	L:1.59 C:2.35 G:47.5%	L:13.04 C:24.47 G:87.7%	L:0.94 C:1.58 G:67.8%	L:21.41 C:16.39 G:-23.4%	L:4.43 C:5.12 G:15.7%	L:28.14 C:30.59 G:8.7%	L:0.28 C:0.29 G:5.8%	L:1.50 C:3.26 G:116.5%
TVR1 L:37.88 C:40.61 G:7.2%	L:0.26 C:0.30 G:15.7%	L:1.51 C:1.10 G:-27.1%	L:6.39 C:12.90 G:101.8%	L:0.55 C:0.76 G:39.3%	L:10.88 C:9.26 G:-14.9%	L:1.53 C:1.64 G:7.5%	L:15.92 C:13.36 G:-16.1%	L:0.14 C:0.12 G:-8.7%	L:0.71 C:1.15 G:63.0%
PDK1 L:39.39 C:41.79 G:6.1%	L:0.31 C:0.36 G:15.9%	L:1.30 C:0.64 G:-50.5%	L:3.66 C:9.82 G:168.6%	L:0.14 C:1.01 G:641.2%	L:8.97 C:8.46 G:-5.7%	L:1.98 C:2.13 G:7.8%	L:22.44 C:18.24 G:-18.7%	L:0.15 C:0.11 G:-27.5%	L:0.46 C:1.03 G:123.8%
ORU1 L:42.46 C:44.31 G:4.4%	L:0.63 C:0.81 G:29.6%	L:0.78 C:0.96 G:23.4%	L:14.14 C:18.51 G:30.9%	L:0.44 C:1.02 G:131.7%	L:8.94 C:10.41 G:16.5%	L:2.07 C:2.00 G:-3.4%	L:14.54 C:10.06 G:-30.8%	L:0.11 C:0.13 G:20.1%	L:0.81 C:0.40 G:-50.7%
MSI1 L:48.11 C:48.99 G:1.8%	L:1.13 C:0.76 G:-32.3%	L:1.10 C:0.94 G:-14.6%	L:16.61 C:17.10 G:3.0%	L:0.70 C:0.99 G:42.6%	L:12.49 C:8.43 G:-32.5%	L:1.88 C:1.54 G:-17.9%	L:12.81 C:15.45 G:20.6%	L:0.11 C:0.11 G:-3.0%	L:1.29 C:3.66 G:183.2%
TYR1 L:78.92 C:80.11 G:1.5%	L:0.91 C:0.84 G:-7.8%	L:1.26 C:1.07 G:-14.7%	L:28.08 C:39.70 G:41.4%	L:0.30 C:1.21 G:301.3%	L:15.20 C:13.77 G:-9.4%	L:4.87 C:3.77 G:-22.7%	L:24.34 C:16.92 G:-30.5%	L:0.11 C:0.09 G:-21.1%	L:3.85 C:2.75 G:-28.6%

Information:

LMTD : 01-09-2024 To 27-09-2024
MTD : 01-09-2025 To 27-09-2025

LMTD Sales
20,266.11 L

MTD Sales
19,648.53 L

Growth
-3.05 %

A2A Growth
-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRN1 L:40.57 C:40.96 G:1.0%	L:0.59 C:1.06 G:79.1%	L:1.00 C:1.14 G:14.0%	L:13.63 C:21.73 G:59.5%	L:0.54 C:0.99 G:83.9%	L:7.87 C:6.31 G:-19.8%	L:1.97 C:1.10 G:-44.0%	L:12.67 C:7.32 G:-42.2%	L:0.09 C:0.06 G:-32.6%	L:2.22 C:1.25 G:-43.5%
MDI1 L:65.61 C:65.78 G:0.3%	L:0.58 C:0.31 G:-47.4%	L:1.61 C:2.69 G:67.3%	L:12.97 C:10.13 G:-21.9%	L:0.48 C:0.85 G:76.0%	L:17.95 C:19.16 G:6.8%	L:3.68 C:4.35 G:18.1%	L:27.29 C:26.25 G:-3.8%	L:0.29 C:0.15 G:-49.1%	L:0.77 C:1.90 G:148.7%
TVR2 L:95.67 C:93.32 G:-2.5%	L:0.77 C:0.69 G:-10.6%	L:2.57 C:3.30 G:28.3%	L:20.10 C:21.95 G:9.2%	L:0.30 C:1.08 G:253.4%	L:22.77 C:22.44 G:-1.4%	L:5.91 C:4.90 G:-17.0%	L:37.34 C:35.10 G:-6.0%	L:0.32 C:0.28 G:-13.1%	L:5.59 C:3.58 G:-36.0%
PTK1 L:98.17 C:89.90 G:-8.4%	L:0.59 C:0.60 G:2.2%	L:2.91 C:1.23 G:-57.8%	L:16.30 C:19.72 G:21.0%	L:0.71 C:0.99 G:40.3%	L:24.58 C:18.98 G:-22.8%	L:6.13 C:3.76 G:-38.6%	L:39.21 C:37.24 G:-5.0%	L:0.28 C:0.21 G:-26.6%	L:7.46 C:7.17 G:-3.8%
MVM1 L:106.08 C:96.26 G:-9.3%	L:1.46 C:0.43 G:-70.7%	L:2.39 C:3.09 G:29.0%	L:18.59 C:15.06 G:-19.0%	L:0.51 C:1.93 G:281.2%	L:27.62 C:21.73 G:-21.3%	L:5.89 C:7.54 G:28.1%	L:46.38 C:38.62 G:-16.7%	L:0.51 C:0.40 G:-22.3%	L:2.73 C:7.46 G:173.0%
TTP1 L:61.44 C:55.37 G:-9.9%	L:1.24 C:0.75 G:-39.9%	L:1.40 C:0.88 G:-37.1%	L:25.08 C:24.95 G:-0.5%	L:0.39 C:1.19 G:205.7%	L:8.98 C:7.82 G:-12.9%	L:3.50 C:1.82 G:-47.9%	L:17.58 C:14.72 G:-16.3%	L:0.11 C:0.11 G:0.7%	L:3.16 C:3.14 G:-0.7%
JKM1 L:62.63 C:55.45 G:-11.5%	L:1.00 C:0.81 G:-18.8%	L:1.96 C:1.41 G:-27.9%	L:18.91 C:20.55 G:8.7%	L:0.45 C:1.05 G:131.5%	L:14.10 C:10.81 G:-23.4%	L:3.52 C:3.15 G:-10.5%	L:18.64 C:14.39 G:-22.8%	L:0.20 C:0.13 G:-36.6%	L:3.85 C:3.16 G:-18.0%
PBR2 L:135.10 C:118.81 G:-12.1%	L:0.98 C:0.65 G:-33.1%	L:3.54 C:3.19 G:-9.8%	L:39.65 C:33.40 G:-15.8%	L:1.09 C:1.71 G:56.6%	L:34.41 C:30.45 G:-11.5%	L:5.51 C:5.18 G:-6.0%	L:44.12 C:37.55 G:-14.9%	L:0.39 C:0.14 G:-62.8%	L:5.42 C:6.52 G:20.4%
TRY1 L:461.07 C:386.37 G:-16.2%	L:2.12 C:2.26 G:6.9%	L:8.65 C:6.09 G:-29.6%	L:138.58 C:101.47 G:-26.8%	L:2.02 C:4.33 G:114.5%	L:113.93 C:63.03 G:-44.7%	L:12.24 C:10.08 G:-17.6%	L:168.82 C:181.45 G:7.5%	L:1.37 C:0.77 G:-43.4%	L:13.35 C:16.87 G:26.4%
KUM1 L:136.68 C:113.45 G:-17.0%	L:0.65 C:0.63 G:-3.7%	L:2.42 C:2.14 G:-11.7%	L:28.22 C:20.55 G:-27.2%	L:0.93 C:2.12 G:128.0%	L:30.81 C:23.65 G:-23.2%	L:6.38 C:6.82 G:6.9%	L:64.88 C:52.60 G:-18.9%	L:0.58 C:0.40 G:-30.5%	L:1.81 C:4.53 G:150.7%
TNJ2 L:112.28 C:91.93 G:-18.1%	L:0.86 C:0.52 G:-38.8%	L:2.73 C:2.72 G:-0.4%	L:21.31 C:18.41 G:-13.6%	L:1.15 C:1.12 G:-2.4%	L:27.27 C:20.39 G:-25.2%	L:7.64 C:4.97 G:-34.9%	L:45.94 C:38.45 G:-16.3%	L:0.31 C:0.25 G:-19.5%	L:5.08 C:5.10 G:0.3%
AYR1 L:61.57 C:45.27 G:-26.5%	L:0.46 C:0.54 G:15.7%	L:1.09 C:0.70 G:-35.9%	L:19.77 C:18.90 G:-4.4%	L:0.39 C:0.58 G:46.7%	L:10.76 C:9.61 G:-10.7%	L:1.60 C:1.44 G:-10.3%	L:25.13 C:11.17 G:-55.5%	L:0.07 C:0.01 G:-82.9%	L:2.30 C:2.33 G:1.4%
KIK1 L:79.14 C:56.61 G:-28.5%	L:0.47 C:0.22 G:-54.1%	L:1.51 C:1.28 G:-14.8%	L:7.30 C:6.24 G:-14.5%	L:0.28 C:0.70 G:145.2%	L:29.38 C:14.95 G:-49.1%	L:5.91 C:5.00 G:-15.4%	L:31.42 C:25.41 G:-19.1%	L:0.34 C:0.25 G:-27.4%	L:2.52 C:2.56 G:1.5%
APM1 L:35.40 C:25.25 G:-28.7%	L:0.33 C:0.25 G:-24.0%	L:0.85 C:0.50 G:-41.0%	L:9.76 C:6.37 G:-34.7%	L:0.25 C:0.28 G:12.4%	L:8.81 C:8.60 G:-2.4%	L:2.86 C:1.46 G:-48.9%	L:11.67 C:7.03 G:-39.8%	L:0.06 C:0.04 G:-36.4%	L:0.80 C:0.71 G:-10.9%
TNJ1 L:154.39 C:109.84 G:-28.9%	L:1.73 C:0.57 G:-67.0%	L:3.44 C:3.54 G:2.8%	L:35.71 C:25.36 G:-29.0%	L:0.93 C:1.35 G:45.3%	L:36.22 C:23.96 G:-33.9%	L:7.20 C:6.17 G:-14.3%	L:64.61 C:45.04 G:-30.3%	L:0.45 C:0.29 G:-34.6%	L:4.10 C:3.56 G:-13.1%
TRY2 L:41.68 C:27.80 G:-33.3%	L:0.08 C:0.11 G:37.8%	L:0.61 C:0.36 G:-41.5%	L:3.91 C:3.02 G:-22.7%	L:0.26 C:0.31 G:18.5%	L:11.42 C:3.69 G:-67.7%	L:0.87 C:0.53 G:-38.8%	L:23.44 C:18.43 G:-21.4%	L:0.30 C:0.08 G:-72.3%	L:0.79 C:1.27 G:60.4%
PBR1 L:47.85 C:31.89 G:-33.3%	L:0.49 C:0.66 G:36.4%	L:1.17 C:0.86 G:-26.5%	L:12.02 C:9.11 G:-24.3%	L:0.16 C:0.43 G:176.9%	L:11.00 C:7.20 G:-34.5%	L:1.70 C:1.26 G:-25.6%	L:20.40 C:11.73 G:-42.5%	L:0.20 C:0.06 G:-71.4%	L:0.73 C:0.58 G:-19.6%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024
MTD : 01-09-2025 To 27-09-2025

LMTD Sales
20,266.11 L

MTD Sales
19,648.53 L

Growth
-3.05 %

A2A Growth
-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1368.22 C:1279.41 G:-6.5%	L:14.51 C:16.72 G:15.2%	L:40.08 C:36.83 G:-8.1%	L:277.69 C:338.89 G:22.0%	L:15.07 C:24.70 G:63.9%	L:454.59 C:323.25 G:-28.9%	L:108.86 C:88.08 G:-19.1%	L:396.14 C:364.69 G:-7.9%	L:3.93 C:3.85 G:-2.2%	L:57.34 C:82.40 G:43.7%
PPI1 L:19.83 C:37.99 G:91.6%	L:0.43 C:0.73 G:69.3%	L:0.84 C:0.77 G:-8.3%	L:6.00 C:17.67 G:194.5%	L:0.38 C:1.01 G:165.4%	L:5.76 C:6.86 G:19.1%	L:1.79 C:1.82 G:1.6%	L:4.05 C:7.26 G:79.4%	L:0.07 C:0.09 G:19.5%	L:0.51 C:1.78 G:250.8%
PDM1 L:19.70 C:26.42 G:34.1%	L:0.40 C:0.30 G:-26.3%	L:0.68 C:1.39 G:103.4%	L:6.33 C:6.95 G:9.8%	L:0.14 C:0.21 G:50.8%	L:5.72 C:7.49 G:31.1%	L:1.64 C:1.44 G:-12.2%	L:4.03 C:7.34 G:82.2%	L:0.03 C:0.08 G:127.1%	L:0.72 C:1.23 G:69.0%
SYM2 L:29.44 C:36.19 G:23.0%	L:0.45 C:0.28 G:-38.2%	L:1.03 C:1.70 G:66.1%	L:6.74 C:7.79 G:15.6%	L:0.18 C:0.57 G:210.1%	L:8.09 C:9.03 G:11.6%	L:1.94 C:1.91 G:-1.2%	L:9.34 C:11.12 G:19.1%	L:0.12 C:0.15 G:22.8%	L:1.55 C:3.65 G:134.8%
KGI1 L:44.70 C:53.73 G:20.2%	L:1.37 C:1.17 G:-14.7%	L:0.60 C:0.80 G:31.9%	L:25.17 C:35.03 G:39.2%	L:0.65 C:0.54 G:-16.6%	L:6.93 C:6.84 G:-1.3%	L:1.57 C:0.80 G:-49.2%	L:6.14 C:5.22 G:-15.0%	L:0.00 C:0.01 G:0.0%	L:2.27 C:3.32 G:46.4%
GBM1 L:39.35 C:46.85 G:19.0%	L:0.48 C:0.73 G:52.3%	L:0.55 C:0.64 G:16.5%	L:9.17 C:19.76 G:115.4%	L:0.17 C:1.04 G:510.1%	L:11.85 C:8.45 G:-28.7%	L:1.50 C:0.98 G:-34.7%	L:11.75 C:12.18 G:3.7%	L:0.16 C:0.13 G:-17.2%	L:3.72 C:2.93 G:-21.4%
CNR1 L:44.51 C:50.23 G:12.9%	L:0.90 C:1.25 G:39.3%	L:0.20 C:0.59 G:200.4%	L:15.49 C:26.02 G:68.0%	L:1.09 C:1.15 G:5.1%	L:10.06 C:8.68 G:-13.8%	L:5.21 C:2.16 G:-58.5%	L:8.09 C:6.97 G:-13.8%	L:0.00 C:0.00 G:53.9%	L:3.48 C:3.42 G:-1.7%
TPR2 L:64.69 C:71.28 G:10.2%	L:0.75 C:0.59 G:-20.7%	L:1.21 C:1.55 G:27.9%	L:19.38 C:19.85 G:2.4%	L:0.39 C:0.77 G:99.1%	L:20.70 C:19.60 G:-5.3%	L:3.58 C:3.44 G:-3.9%	L:16.84 C:21.93 G:30.2%	L:0.12 C:0.22 G:80.8%	L:1.72 C:3.32 G:93.6%
GDR1 L:31.55 C:32.28 G:2.3%	L:0.45 C:0.95 G:111.9%	L:0.08 C:0.38 G:377.2%	L:12.65 C:14.52 G:14.9%	L:0.32 C:0.53 G:66.5%	L:6.83 C:5.96 G:-12.6%	L:0.91 C:0.50 G:-44.8%	L:7.54 C:7.43 G:-1.4%	L:0.01 C:0.00 G:-100.0%	L:2.77 C:1.99 G:-28.2%
DPM2 L:40.92 C:41.31 G:1.0%	L:0.53 C:0.30 G:-42.6%	L:1.30 C:0.82 G:-37.3%	L:10.13 C:8.52 G:-15.8%	L:0.15 C:0.66 G:348.7%	L:11.04 C:10.21 G:-7.4%	L:3.68 C:3.34 G:-9.0%	L:10.86 C:12.76 G:17.5%	L:0.15 C:0.17 G:14.2%	L:3.10 C:4.53 G:46.2%
UAM1 L:92.55 C:91.17 G:-1.5%	L:0.66 C:1.49 G:124.6%	L:2.52 C:1.12 G:-55.6%	L:23.66 C:34.57 G:46.1%	L:1.57 C:1.28 G:-18.7%	L:19.89 C:13.52 G:-32.0%	L:5.09 C:5.44 G:6.8%	L:32.54 C:24.40 G:-25.0%	L:0.00 C:0.01 G:0.0%	L:6.60 C:9.34 G:41.6%
SNR1 L:50.82 C:49.81 G:-2.0%	L:0.41 C:0.46 G:11.3%	L:2.70 C:2.40 G:-11.2%	L:4.23 C:7.50 G:77.4%	L:0.38 C:1.44 G:280.9%	L:23.83 C:20.06 G:-15.8%	L:4.81 C:5.44 G:13.0%	L:12.82 C:10.38 G:-19.0%	L:0.21 C:0.20 G:-6.6%	L:1.43 C:1.94 G:35.3%
KMR1 L:91.87 C:87.69 G:-4.5%	L:0.96 C:1.56 G:62.3%	L:3.89 C:3.04 G:-21.9%	L:11.76 C:22.24 G:89.0%	L:2.17 C:1.94 G:-10.2%	L:33.29 C:20.49 G:-38.4%	L:8.58 C:8.58 G:0.0%	L:25.58 C:24.19 G:-5.4%	L:0.10 C:0.33 G:217.2%	L:5.54 C:5.32 G:-3.9%
ANR1 L:14.50 C:13.54 G:-6.6%	L:0.20 C:0.22 G:11.4%	L:0.41 C:0.36 G:-11.4%	L:1.76 C:2.61 G:48.2%	L:0.02 C:0.34 G:1807.8%	L:3.84 C:4.03 G:5.0%	L:1.27 C:0.99 G:-21.8%	L:6.26 C:4.17 G:-33.3%	L:0.03 C:0.04 G:57.2%	L:0.73 C:0.77 G:6.5%
SUL1 L:33.09 C:30.60 G:-7.5%	L:0.37 C:0.47 G:25.8%	L:0.73 C:1.55 G:113.8%	L:3.40 C:2.19 G:-35.4%	L:0.48 C:0.87 G:81.3%	L:9.76 C:12.64 G:29.4%	L:4.52 C:3.56 G:-21.3%	L:12.07 C:7.43 G:-38.4%	L:0.09 C:0.09 G:5.1%	L:1.66 C:1.79 G:7.7%
MPM1 L:49.89 C:46.12 G:-7.6%	L:0.30 C:0.42 G:42.0%	L:2.41 C:1.92 G:-20.2%	L:4.70 C:7.47 G:58.9%	L:0.35 C:1.09 G:210.1%	L:18.02 C:12.01 G:-33.4%	L:6.57 C:3.60 G:-45.2%	L:15.38 C:17.19 G:11.7%	L:0.17 C:0.11 G:-35.5%	L:2.00 C:2.32 G:16.2%

Information:

LMTD : 01-09-2024 To 27-09-2024
MTD : 01-09-2025 To 27-09-2025

LMTD Sales
20,266.11 L

MTD Sales
19,648.53 L

Growth
-3.05 %

A2A Growth
-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:242.19 C:223.60 G:-7.7%	L:2.11 C:2.22 G:5.3%	L:6.45 C:6.13 G:-4.8%	L:41.13 C:51.18 G:24.4%	L:1.82 C:4.27 G:134.7%	L:84.85 C:57.10 G:-32.7%	L:14.76 C:12.61 G:-14.6%	L:82.28 C:76.60 G:-6.9%	L:0.99 C:0.84 G:-15.3%	L:7.79 C:12.66 G:62.4%
UMP1 L:38.84 C:35.34 G:-9.0%	L:0.20 C:0.11 G:-42.9%	L:1.30 C:0.68 G:-48.2%	L:6.95 C:3.03 G:-56.3%	L:0.19 C:0.43 G:130.6%	L:15.46 C:12.08 G:-21.8%	L:3.63 C:2.02 G:-44.4%	L:9.67 C:14.63 G:51.2%	L:0.16 C:0.18 G:15.0%	L:1.29 C:2.18 G:68.5%
KGM1 L:35.20 C:31.53 G:-10.4%	L:0.56 C:0.53 G:-4.0%	L:1.02 C:0.63 G:-38.7%	L:9.51 C:11.55 G:21.4%	L:0.92 C:0.53 G:-43.0%	L:11.18 C:8.54 G:-23.6%	L:2.79 C:1.95 G:-30.0%	L:7.97 C:5.73 G:-28.2%	L:0.10 C:0.10 G:2.7%	L:1.14 C:1.98 G:73.3%
TPR1 L:74.17 C:64.29 G:-13.3%	L:0.70 C:0.61 G:-12.1%	L:0.62 C:1.34 G:115.9%	L:23.20 C:14.32 G:-38.3%	L:1.44 C:0.43 G:-70.1%	L:25.35 C:17.36 G:-31.5%	L:5.36 C:4.38 G:-18.3%	L:15.55 C:22.56 G:45.1%	L:0.23 C:0.22 G:-5.4%	L:1.72 C:3.08 G:78.8%
CBE3 L:27.64 C:23.89 G:-13.6%	L:0.37 C:0.35 G:-5.3%	L:0.86 C:0.55 G:-36.6%	L:3.46 C:2.32 G:-32.8%	L:0.21 C:1.17 G:455.0%	L:9.93 C:7.48 G:-24.6%	L:3.63 C:2.17 G:-40.1%	L:8.67 C:6.41 G:-26.1%	L:0.17 C:0.12 G:-28.4%	L:0.34 C:3.31 G:871.7%
PLI1 L:68.19 C:52.16 G:-23.5%	L:0.42 C:0.28 G:-34.8%	L:2.30 C:2.29 G:-0.5%	L:6.72 C:6.13 G:-8.7%	L:0.53 C:1.00 G:91.1%	L:28.62 C:12.55 G:-56.1%	L:6.54 C:4.21 G:-35.6%	L:20.74 C:21.87 G:5.4%	L:0.18 C:0.20 G:9.9%	L:2.13 C:3.62 G:69.7%
CBE1 L:50.56 C:38.52 G:-23.8%	L:0.37 C:0.49 G:33.3%	L:1.88 C:2.48 G:31.8%	L:5.38 C:5.43 G:0.9%	L:0.32 C:1.42 G:350.1%	L:18.32 C:11.70 G:-36.2%	L:4.71 C:5.32 G:12.9%	L:18.52 C:9.31 G:-49.7%	L:0.32 C:0.22 G:-31.4%	L:0.73 C:2.15 G:194.8%
AVI1 L:48.67 C:30.62 G:-37.1%	L:0.41 C:0.36 G:-11.5%	L:1.32 C:1.13 G:-14.0%	L:8.29 C:4.94 G:-40.4%	L:0.36 C:0.58 G:62.1%	L:18.63 C:8.86 G:-52.4%	L:4.35 C:2.74 G:-37.2%	L:14.60 C:8.95 G:-38.7%	L:0.06 C:0.12 G:117.2%	L:0.65 C:2.94 G:350.3%
CBE4 L:115.36 C:64.24 G:-44.3%	L:0.73 C:0.85 G:15.9%	L:5.18 C:2.58 G:-50.2%	L:12.49 C:7.29 G:-41.6%	L:0.86 C:1.43 G:64.9%	L:46.65 C:21.69 G:-53.5%	L:10.41 C:8.67 G:-16.7%	L:34.86 C:18.69 G:-46.4%	L:0.45 C:0.20 G:-54.5%	L:3.73 C:2.84 G:-23.9%
WEST-02									
L:1937.58 C:1693.87 G:-12.6%	L:22.36 C:17.67 G:-21.0%	L:43.16 C:40.79 G:-5.5%	L:616.20 C:594.13 G:-3.6%	L:16.33 C:22.25 G:36.3%	L:524.20 C:397.56 G:-24.2%	L:94.26 C:87.24 G:-7.4%	L:553.65 C:444.90 G:-19.6%	L:6.15 C:4.87 G:-20.8%	L:61.27 C:84.47 G:37.9%
SGI1 L:32.29 C:49.65 G:53.8%	L:0.50 C:0.98 G:98.7%	L:0.47 C:0.97 G:105.0%	L:15.24 C:25.41 G:66.7%	L:0.26 C:0.57 G:117.7%	L:8.70 C:8.20 G:-5.7%	L:1.32 C:1.89 G:42.9%	L:4.72 C:11.24 G:138.2%	L:0.00 C:0.08 G:0.0%	L:1.08 C:0.30 G:-71.9%
PMP1 L:37.90 C:47.78 G:26.1%	L:0.70 C:0.82 G:18.2%	L:0.83 C:1.00 G:20.9%	L:19.93 C:27.59 G:38.4%	L:0.86 C:0.39 G:-54.9%	L:5.95 C:6.32 G:6.2%	L:1.70 C:1.47 G:-13.4%	L:6.96 C:7.21 G:3.5%	L:0.07 C:0.09 G:25.4%	L:0.89 C:2.88 G:224.2%
OML1 L:56.00 C:67.97 G:21.4%	L:0.65 C:0.75 G:15.8%	L:1.28 C:0.98 G:-23.6%	L:23.78 C:35.03 G:47.3%	L:0.64 C:1.09 G:70.9%	L:14.66 C:11.68 G:-20.4%	L:2.24 C:2.75 G:23.1%	L:11.67 C:13.29 G:13.9%	L:0.21 C:0.16 G:-24.2%	L:0.87 C:2.24 G:156.9%
NKL2 L:103.42 C:119.84 G:15.9%	L:0.71 C:0.98 G:37.8%	L:1.08 C:2.08 G:91.9%	L:26.89 C:26.16 G:-2.7%	L:0.33 C:2.05 G:528.3%	L:30.95 C:32.82 G:6.0%	L:3.82 C:5.61 G:46.6%	L:36.76 C:42.82 G:16.5%	L:0.46 C:0.44 G:-4.6%	L:2.40 C:6.89 G:186.8%
TRM1 L:85.82 C:91.35 G:6.4%	L:0.94 C:0.86 G:-8.0%	L:1.97 C:2.49 G:26.5%	L:32.50 C:43.76 G:34.6%	L:0.73 C:0.63 G:-13.3%	L:26.19 C:20.37 G:-22.2%	L:4.21 C:3.86 G:-8.3%	L:17.70 C:16.50 G:-6.8%	L:0.40 C:0.25 G:-38.1%	L:1.18 C:2.63 G:122.5%
KVP1 L:34.86 C:35.61 G:2.1%	L:0.68 C:0.36 G:-47.4%	L:0.96 C:1.47 G:52.4%	L:11.17 C:10.71 G:-4.1%	L:0.22 C:0.48 G:114.5%	L:11.19 C:9.53 G:-14.8%	L:1.87 C:2.78 G:49.1%	L:5.48 C:8.17 G:49.0%	L:0.09 C:0.07 G:-23.9%	L:3.20 C:2.03 G:-36.4%

TN Product Manager A2A Report 27/09/2025 10:19 PM



Information:

LMTD : 01-09-2024 To 27-09-2024

MTD : 01-09-2025 To 27-09-2025

LMTD Sales

20,266.11 L

MTD Sales

19,648.53 L

Growth

-3.05 %

A2A Growth

-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:58.44 C:58.23 G:-0.4%	L:1.06 C:0.66 G:-37.7%	L:2.10 C:1.55 G:-26.1%	L:22.17 C:23.88 G:7.7%	L:0.62 C:0.66 G:5.4%	L:14.79 C:15.61 G:5.6%	L:3.08 C:2.51 G:-18.6%	L:12.25 C:9.36 G:-23.6%	L:0.21 C:0.23 G:9.8%	L:2.16 C:3.76 G:74.1%
EDP1 L:28.43 C:27.68 G:-2.6%	L:0.28 C:0.39 G:42.3%	L:0.47 C:0.47 G:0.1%	L:8.49 C:13.38 G:57.7%	L:0.36 C:0.16 G:-54.7%	L:8.18 C:4.77 G:-41.7%	L:0.90 C:0.93 G:4.1%	L:8.15 C:7.09 G:-13.0%	L:0.08 C:0.08 G:2.0%	L:1.53 C:0.40 G:-73.9%
VPD1 L:69.21 C:67.19 G:-2.9%	L:0.83 C:0.65 G:-21.9%	L:1.54 C:1.00 G:-35.3%	L:28.07 C:23.83 G:-15.1%	L:1.12 C:2.13 G:89.6%	L:15.81 C:16.71 G:5.7%	L:3.03 C:3.75 G:23.8%	L:17.14 C:16.58 G:-3.2%	L:0.26 C:0.25 G:-4.2%	L:1.41 C:2.30 G:62.7%
HSR2 L:119.16 C:112.15 G:-5.9%	L:1.38 C:1.01 G:-26.6%	L:3.93 C:3.74 G:-4.9%	L:35.86 C:33.21 G:-7.4%	L:0.59 C:1.04 G:76.5%	L:36.99 C:31.20 G:-15.6%	L:6.04 C:6.86 G:13.5%	L:28.71 C:27.68 G:-3.6%	L:0.01 C:0.29 G:4763.6%	L:5.67 C:7.13 G:25.9%
DPR1 L:34.51 C:31.46 G:-8.8%	L:0.35 C:0.30 G:-15.0%	L:0.83 C:0.85 G:2.0%	L:11.22 C:10.72 G:-4.5%	L:0.12 C:0.36 G:193.8%	L:7.49 C:6.92 G:-7.6%	L:1.39 C:1.24 G:-10.6%	L:11.23 C:7.66 G:-31.8%	L:0.10 C:0.07 G:-24.5%	L:1.78 C:3.35 G:87.9%
HRR1 L:48.17 C:43.52 G:-9.6%	L:1.13 C:0.92 G:-18.6%	L:0.47 C:1.39 G:197.6%	L:29.32 C:25.38 G:-13.4%	L:0.25 C:0.50 G:99.3%	L:7.03 C:3.89 G:-44.6%	L:2.60 C:1.76 G:-32.4%	L:6.55 C:7.16 G:9.4%	L:0.08 C:0.08 G:0.8%	L:0.75 C:2.46 G:225.5%
SLM2 L:57.89 C:52.17 G:-9.9%	L:0.51 C:0.62 G:22.1%	L:1.55 C:0.85 G:-45.0%	L:12.66 C:15.27 G:20.6%	L:0.67 C:0.60 G:-10.0%	L:17.86 C:13.39 G:-25.0%	L:3.49 C:3.26 G:-6.6%	L:18.38 C:16.47 G:-10.4%	L:0.29 C:0.19 G:-35.0%	L:2.49 C:1.52 G:-39.0%
PLC1 L:40.60 C:36.13 G:-11.0%	L:0.57 C:0.45 G:-20.2%	L:1.14 C:0.54 G:-52.5%	L:14.79 C:18.83 G:27.3%	L:0.37 C:0.26 G:-29.3%	L:8.18 C:6.02 G:-26.3%	L:3.33 C:1.92 G:-42.4%	L:11.15 C:6.95 G:-37.6%	L:0.08 C:0.07 G:-20.4%	L:0.99 C:1.08 G:9.2%
VKL1 L:34.20 C:30.31 G:-11.4%	L:0.47 C:0.43 G:-9.6%	L:0.84 C:0.69 G:-17.2%	L:9.87 C:10.04 G:1.7%	L:0.54 C:0.61 G:14.1%	L:9.90 C:7.96 G:-19.6%	L:2.09 C:2.24 G:7.2%	L:8.41 C:5.69 G:-32.3%	L:0.13 C:0.09 G:-29.6%	L:1.95 C:2.55 G:30.6%
BMD1 L:41.50 C:36.12 G:-12.9%	L:0.84 C:0.55 G:-34.4%	L:0.72 C:0.79 G:9.3%	L:14.98 C:16.24 G:8.4%	L:0.16 C:0.55 G:240.1%	L:11.60 C:7.01 G:-39.5%	L:2.30 C:2.56 G:11.1%	L:9.35 C:7.04 G:-24.7%	L:0.12 C:0.08 G:-32.4%	L:1.43 C:1.30 G:-9.1%
HSR1 L:81.19 C:69.03 G:-15.0%	L:0.77 C:0.41 G:-47.1%	L:2.50 C:1.63 G:-34.6%	L:24.00 C:18.89 G:-21.3%	L:0.19 C:1.08 G:473.4%	L:29.01 C:22.88 G:-21.1%	L:5.85 C:4.16 G:-28.9%	L:16.27 C:17.49 G:7.5%	L:0.00 C:0.16 G:30961.3%	L:2.59 C:2.33 G:-10.3%
ERD2 L:106.85 C:86.52 G:-19.0%	L:0.59 C:0.97 G:66.0%	L:2.71 C:3.06 G:12.6%	L:14.06 C:9.78 G:-30.5%	L:1.03 C:1.46 G:42.3%	L:34.48 C:28.83 G:-16.4%	L:5.31 C:5.99 G:12.9%	L:45.49 C:32.43 G:-28.7%	L:0.63 C:0.39 G:-38.0%	L:2.55 C:3.61 G:41.3%
TCG1 L:44.65 C:35.03 G:-21.6%	L:0.29 C:0.28 G:-2.0%	L:1.14 C:0.87 G:-23.3%	L:8.84 C:8.22 G:-7.0%	L:0.43 C:0.38 G:-11.4%	L:14.05 C:10.66 G:-24.1%	L:2.14 C:1.56 G:-27.3%	L:16.25 C:9.27 G:-43.0%	L:0.19 C:0.13 G:-33.0%	L:1.33 C:3.66 G:174.3%
DPR2 L:43.04 C:33.46 G:-22.3%	L:0.48 C:0.42 G:-12.7%	L:1.04 C:1.28 G:23.9%	L:17.17 C:13.80 G:-19.6%	L:0.28 C:0.49 G:75.9%	L:10.75 C:5.63 G:-47.7%	L:1.96 C:1.92 G:-1.7%	L:9.00 C:8.70 G:-3.3%	L:0.14 C:0.07 G:-49.2%	L:2.24 C:1.14 G:-49.0%
EPI1 L:53.55 C:41.47 G:-22.6%	L:0.69 C:0.62 G:-10.2%	L:0.96 C:1.20 G:24.5%	L:19.90 C:18.67 G:-6.2%	L:0.63 C:0.48 G:-24.8%	L:14.63 C:9.11 G:-37.7%	L:2.79 C:2.70 G:-3.4%	L:12.10 C:8.48 G:-29.9%	L:0.18 C:0.11 G:-35.8%	L:1.66 C:0.10 G:-94.2%
ATU1 L:82.10 C:63.48 G:-22.7%	L:1.14 C:0.50 G:-56.1%	L:1.47 C:1.92 G:31.2%	L:28.26 C:24.18 G:-14.4%	L:0.73 C:0.99 G:36.8%	L:19.44 C:15.75 G:-19.0%	L:2.66 C:3.94 G:47.8%	L:24.71 C:13.90 G:-43.7%	L:0.29 C:0.16 G:-44.6%	L:3.39 C:2.12 G:-37.5%
SLM1 L:191.46 C:146.38 G:-23.5%	L:2.02 C:1.18 G:-41.7%	L:3.45 C:2.40 G:-30.4%	L:66.04 C:60.87 G:-7.8%	L:1.26 C:0.96 G:-23.8%	L:43.67 C:20.96 G:-52.0%	L:6.83 C:5.65 G:-17.3%	L:65.20 C:47.77 G:-26.7%	L:0.51 C:0.32 G:-36.5%	L:2.47 C:6.26 G:153.0%

Information:

LMTD : 01-09-2024 To 27-09-2024
MTD : 01-09-2025 To 27-09-2025

LMTD Sales
20,266.11 L

MTD Sales
19,648.53 L

Growth
-3.05 %

A2A Growth
-10.48 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:71.80 C:53.69 G:-25.2%	L:1.28 C:0.55 G:-57.1%	L:1.67 C:0.88 G:-47.5%	L:25.93 C:22.33 G:-13.9%	L:1.15 C:0.77 G:-33.3%	L:18.09 C:12.62 G:-30.2%	L:5.12 C:3.30 G:-35.7%	L:14.94 C:11.42 G:-23.5%	L:0.20 C:0.11 G:-44.2%	L:3.41 C:1.71 G:-49.9%
SLM3 L:94.91 C:69.38 G:-26.9%	L:0.79 C:0.66 G:-16.3%	L:1.07 C:1.22 G:13.4%	L:33.59 C:22.09 G:-34.2%	L:0.72 C:0.82 G:14.6%	L:25.25 C:16.09 G:-36.3%	L:4.00 C:3.13 G:-21.6%	L:27.12 C:19.28 G:-28.9%	L:0.32 C:0.22 G:-30.3%	L:2.05 C:5.86 G:186.0%
RSP1 L:51.85 C:36.68 G:-29.3%	L:0.57 C:0.25 G:-56.2%	L:1.10 C:0.47 G:-57.0%	L:13.89 C:6.20 G:-55.4%	L:0.44 C:0.59 G:34.1%	L:13.85 C:11.44 G:-17.4%	L:2.18 C:1.64 G:-25.0%	L:18.41 C:11.76 G:-36.1%	L:0.21 C:0.15 G:-28.0%	L:1.21 C:4.19 G:246.4%
PDR1 L:33.05 C:22.61 G:-31.6%	L:0.39 C:0.16 G:-59.5%	L:0.62 C:0.39 G:-37.7%	L:6.67 C:3.96 G:-40.7%	L:0.20 C:0.32 G:61.8%	L:10.65 C:8.04 G:-24.6%	L:1.18 C:0.83 G:-29.6%	L:11.39 C:6.90 G:-39.5%	L:0.22 C:0.17 G:-22.2%	L:1.73 C:1.85 G:7.2%
KRI1 L:56.92 C:38.65 G:-32.1%	L:0.53 C:0.40 G:-23.7%	L:2.19 C:1.02 G:-53.3%	L:15.89 C:11.33 G:-28.7%	L:0.19 C:0.37 G:90.4%	L:15.81 C:10.55 G:-33.3%	L:3.45 C:1.72 G:-50.1%	L:16.21 C:9.53 G:-41.2%	L:0.02 C:0.08 G:312.3%	L:2.63 C:3.64 G:38.4%
ERD1 L:101.19 C:68.11 G:-32.7%	L:0.70 C:0.27 G:-60.5%	L:2.35 C:3.05 G:29.5%	L:14.33 C:7.64 G:-46.7%	L:0.76 C:1.05 G:37.9%	L:27.91 C:17.35 G:-37.8%	L:4.86 C:3.92 G:-19.3%	L:47.90 C:31.42 G:-34.4%	L:0.46 C:0.21 G:-54.5%	L:1.93 C:3.20 G:66.1%
KMM1 L:42.62 C:22.24 G:-47.8%	L:0.54 C:0.25 G:-53.6%	L:0.71 C:0.54 G:-23.4%	L:10.71 C:6.74 G:-37.1%	L:0.47 C:0.40 G:-16.7%	L:11.14 C:5.25 G:-52.9%	L:2.52 C:1.41 G:-44.1%	L:14.05 C:5.61 G:-60.1%	L:0.20 C:0.07 G:-66.7%	L:2.28 C:1.97 G:-13.3%