

TN Product Manager A2A Report 27/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 27-08-2024
MTD : 01-08-2025 To 27-08-2025

LMTD Sales
22,047.01 L

MTD Sales
25,411.63 L

Growth
15.26 %

A2A Growth
6.51 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:233.08 C:238.08 G:2.1%	L:481.80 C:545.76 G:13.3%	L:6686.42 C:6556.61 G:-1.9%	L:253.93 C:313.87 G:23.6%	L:5251.02 C:5708.97 G:8.7%	L:984.14 C:1089.39 G:10.7%	L:7074.36 C:7598.01 G:7.4%	L:64.53 C:59.32 G:-8.1%	L:694.71 C:1028.81 G:48.1%
CHENNAI-01									
L:3376.44 C:3309.46 G:-2.0%	L:43.35 C:41.76 G:-3.7%	L:82.59 C:89.07 G:7.8%	L:1043.13 C:872.44 G:-16.4%	L:57.37 C:41.50 G:-27.7%	L:714.01 C:773.69 G:8.4%	L:123.75 C:133.29 G:7.7%	L:1221.45 C:1235.55 G:1.2%	L:7.96 C:6.00 G:-24.7%	L:82.82 C:116.16 G:40.2%
TKM1 L:54.20 C:71.25 G:31.5%	L:0.64 C:1.15 G:79.7%	L:0.80 C:1.89 G:136.5%	L:25.75 C:30.36 G:17.9%	L:0.95 C:1.37 G:44.3%	L:10.98 C:11.62 G:5.8%	L:2.29 C:3.17 G:38.4%	L:10.65 C:19.77 G:85.5%	L:0.09 C:0.10 G:1.9%	L:2.05 C:1.84 G:-10.1%
CH45 L:90.40 C:117.76 G:30.3%	L:1.00 C:1.40 G:39.5%	L:2.47 C:2.31 G:-6.5%	L:19.79 C:27.60 G:39.4%	L:1.13 C:0.74 G:-34.8%	L:23.94 C:29.87 G:24.8%	L:4.12 C:5.73 G:39.1%	L:34.61 C:44.83 G:29.5%	L:0.27 C:0.08 G:-70.6%	L:3.07 C:5.20 G:69.5%
CH37 L:48.29 C:61.17 G:26.7%	L:0.87 C:0.81 G:-7.7%	L:0.54 C:1.16 G:117.1%	L:17.60 C:21.80 G:23.9%	L:1.55 C:0.72 G:-53.8%	L:11.93 C:16.23 G:36.1%	L:1.49 C:1.69 G:13.5%	L:12.91 C:16.63 G:28.8%	L:0.22 C:0.11 G:-51.8%	L:1.17 C:2.03 G:72.6%
MRM1 L:84.69 C:106.95 G:26.3%	L:0.99 C:1.39 G:40.3%	L:1.35 C:2.00 G:47.5%	L:32.71 C:31.20 G:-4.6%	L:1.98 C:2.21 G:11.4%	L:15.67 C:21.78 G:38.9%	L:4.11 C:4.23 G:2.9%	L:25.60 C:38.76 G:51.4%	L:0.17 C:0.23 G:34.3%	L:2.09 C:5.16 G:146.6%
CH30 L:143.92 C:168.76 G:17.3%	L:2.07 C:0.92 G:-55.6%	L:2.29 C:2.89 G:26.4%	L:33.65 C:49.20 G:46.2%	L:1.14 C:1.17 G:2.6%	L:30.81 C:36.43 G:18.2%	L:4.27 C:4.26 G:-0.1%	L:64.79 C:64.48 G:-0.5%	L:0.17 C:0.07 G:-58.9%	L:4.73 C:9.34 G:97.5%
CH14 L:215.86 C:240.37 G:11.4%	L:2.83 C:2.13 G:-24.6%	L:5.64 C:8.28 G:46.8%	L:64.03 C:72.47 G:13.2%	L:6.27 C:3.56 G:-43.1%	L:42.61 C:52.15 G:22.4%	L:5.42 C:4.91 G:-9.3%	L:85.54 C:87.02 G:1.7%	L:0.47 C:0.58 G:23.6%	L:3.05 C:9.25 G:203.0%
GUD2 L:102.77 C:113.84 G:10.8%	L:0.99 C:1.02 G:3.4%	L:2.06 C:2.26 G:9.8%	L:42.13 C:37.31 G:-11.4%	L:0.93 C:0.46 G:-51.0%	L:18.80 C:23.79 G:26.6%	L:3.42 C:3.64 G:6.5%	L:30.98 C:41.44 G:33.8%	L:0.18 C:0.09 G:-50.0%	L:3.28 C:3.82 G:16.4%
MC10 L:33.21 C:36.05 G:8.6%	L:1.57 C:1.22 G:-22.4%	L:0.00 C:0.08 G:0.0%	L:30.16 C:31.23 G:3.6%	L:0.28 C:0.18 G:-36.2%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:1.17 C:2.57 G:120.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
GUD1 L:111.14 C:119.63 G:7.6%	L:1.64 C:1.31 G:-20.6%	L:3.90 C:3.29 G:-15.5%	L:32.25 C:21.04 G:-34.8%	L:2.84 C:2.49 G:-12.3%	L:24.40 C:32.84 G:34.6%	L:4.78 C:4.93 G:3.2%	L:38.66 C:47.45 G:22.7%	L:0.21 C:0.22 G:4.8%	L:2.46 C:6.07 G:147.0%
CH35 L:85.83 C:92.36 G:7.6%	L:1.16 C:1.85 G:59.7%	L:1.75 C:2.41 G:37.8%	L:35.11 C:32.33 G:-7.9%	L:2.43 C:0.64 G:-73.8%	L:16.30 C:20.50 G:25.7%	L:2.76 C:3.36 G:21.7%	L:23.72 C:26.04 G:9.8%	L:0.12 C:0.17 G:34.8%	L:2.48 C:5.07 G:104.0%
KNR1 L:76.07 C:81.04 G:6.5%	L:1.47 C:1.34 G:-8.8%	L:1.36 C:1.28 G:-6.0%	L:26.40 C:33.04 G:25.1%	L:1.05 C:1.10 G:5.1%	L:16.41 C:12.00 G:-26.9%	L:2.47 C:1.85 G:-24.8%	L:24.72 C:27.28 G:10.4%	L:0.16 C:0.09 G:-45.0%	L:2.04 C:3.06 G:50.1%
CH11 L:125.73 C:131.02 G:4.2%	L:1.04 C:0.62 G:-40.3%	L:2.92 C:4.22 G:44.4%	L:40.43 C:14.70 G:-63.7%	L:1.95 C:0.92 G:-52.9%	L:22.75 C:24.36 G:7.1%	L:4.63 C:5.12 G:10.7%	L:50.72 C:77.67 G:53.1%	L:0.09 C:0.21 G:129.9%	L:1.19 C:3.18 G:168.4%
CH28 L:124.29 C:128.67 G:3.5%	L:1.31 C:1.14 G:-12.9%	L:3.75 C:4.22 G:12.4%	L:24.27 C:21.96 G:-9.5%	L:1.64 C:3.21 G:95.6%	L:34.31 C:36.33 G:5.9%	L:5.18 C:7.06 G:36.1%	L:49.79 C:50.14 G:0.7%	L:0.54 C:0.44 G:-17.8%	L:3.49 C:4.17 G:19.6%



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SKL1 L:76.47 C:78.36 G:2.5%	L:0.78 C:1.10 G:41.8%	L:2.18 C:1.99 G:-8.7%	L:27.15 C:16.66 G:-38.7%	L:1.28 C:1.24 G:-3.4%	L:18.05 C:23.56 G:30.6%	L:2.25 C:2.54 G:13.2%	L:23.78 C:29.63 G:24.6%	L:0.16 C:0.11 G:-30.9%	L:0.86 C:1.53 G:78.7%
CH16 L:248.08 C:244.86 G:-1.3%	L:1.50 C:2.26 G:51.0%	L:5.59 C:5.00 G:-10.6%	L:43.28 C:52.43 G:21.1%	L:2.60 C:2.65 G:1.8%	L:71.64 C:65.72 G:-8.3%	L:11.83 C:11.72 G:-1.0%	L:104.57 C:95.52 G:-8.7%	L:0.79 C:0.30 G:-61.6%	L:6.29 C:9.26 G:47.3%
CH05 L:211.53 C:207.14 G:-2.1%	L:1.27 C:1.52 G:19.6%	L:6.54 C:6.36 G:-2.9%	L:41.47 C:37.92 G:-8.6%	L:5.86 C:2.01 G:-65.8%	L:50.39 C:56.63 G:12.4%	L:10.49 C:8.76 G:-16.5%	L:92.24 C:89.47 G:-3.0%	L:0.36 C:0.20 G:-44.9%	L:2.91 C:4.28 G:47.4%
CH08 L:217.92 C:210.66 G:-3.3%	L:1.97 C:3.95 G:100.6%	L:5.45 C:6.34 G:16.3%	L:44.21 C:47.23 G:6.8%	L:6.41 C:5.00 G:-22.0%	L:52.98 C:59.55 G:12.4%	L:9.60 C:9.20 G:-4.2%	L:91.82 C:72.46 G:-21.1%	L:1.10 C:0.97 G:-12.0%	L:4.38 C:5.97 G:36.1%
CH19 L:175.81 C:168.15 G:-4.4%	L:1.13 C:1.67 G:47.2%	L:5.91 C:5.07 G:-14.1%	L:26.30 C:24.28 G:-7.7%	L:5.33 C:1.94 G:-63.5%	L:36.72 C:41.68 G:13.5%	L:7.89 C:7.86 G:-0.4%	L:87.82 C:82.29 G:-6.3%	L:0.47 C:0.34 G:-27.3%	L:4.24 C:3.02 G:-28.7%
CH38 L:84.94 C:80.72 G:-5.0%	L:1.50 C:1.32 G:-11.5%	L:3.96 C:3.02 G:-23.9%	L:27.64 C:23.63 G:-14.5%	L:0.79 C:1.39 G:75.3%	L:19.46 C:17.30 G:-11.1%	L:4.21 C:4.63 G:9.9%	L:25.47 C:26.69 G:4.8%	L:0.33 C:0.20 G:-39.3%	L:1.59 C:2.54 G:59.7%
AVD1 L:140.13 C:131.23 G:-6.4%	L:0.88 C:1.51 G:71.9%	L:3.31 C:2.63 G:-20.5%	L:38.06 C:45.81 G:20.3%	L:2.22 C:1.86 G:-16.0%	L:31.94 C:31.24 G:-2.2%	L:4.15 C:3.13 G:-24.5%	L:56.01 C:36.77 G:-34.4%	L:0.60 C:0.45 G:-24.7%	L:2.96 C:7.83 G:164.8%
CH42 L:195.02 C:181.37 G:-7.0%	L:2.08 C:1.32 G:-36.7%	L:5.59 C:8.56 G:53.3%	L:63.30 C:37.90 G:-40.1%	L:2.49 C:1.68 G:-32.5%	L:43.89 C:44.09 G:0.5%	L:7.16 C:10.44 G:45.8%	L:66.61 C:72.77 G:9.2%	L:0.29 C:0.37 G:27.2%	L:3.61 C:4.23 G:17.3%
CH07 L:168.99 C:141.09 G:-16.5%	L:1.51 C:1.65 G:9.5%	L:4.60 C:4.57 G:-0.7%	L:46.58 C:35.10 G:-24.6%	L:1.53 C:1.64 G:7.1%	L:35.74 C:34.54 G:-3.3%	L:5.97 C:8.92 G:49.2%	L:66.81 C:50.83 G:-23.9%	L:0.35 C:0.11 G:-67.4%	L:5.91 C:3.74 G:-36.7%
CH22 L:123.05 C:100.82 G:-18.1%	L:1.27 C:0.73 G:-42.3%	L:3.30 C:2.73 G:-17.3%	L:25.85 C:17.95 G:-30.6%	L:0.54 C:1.39 G:156.9%	L:28.11 C:28.56 G:1.6%	L:3.66 C:4.78 G:30.8%	L:57.18 C:38.92 G:-31.9%	L:0.38 C:0.22 G:-43.2%	L:2.76 C:5.54 G:101.0%
CGL1 L:120.97 C:98.76 G:-18.4%	L:1.18 C:1.76 G:48.9%	L:2.70 C:2.11 G:-22.1%	L:57.61 C:28.32 G:-50.8%	L:0.59 C:0.53 G:-9.7%	L:23.73 C:20.22 G:-14.8%	L:3.46 C:2.38 G:-31.3%	L:29.04 C:39.33 G:35.4%	L:0.05 C:0.05 G:1.1%	L:2.60 C:4.06 G:56.2%
MC09 L:18.06 C:14.73 G:-18.4%	L:0.78 C:0.55 G:-29.3%	L:0.01 C:0.00 G:-100.0%	L:14.40 C:14.05 G:-2.4%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.01 G:-97.0%	L:0.09 C:0.00 G:-100.0%	L:1.86 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH26 L:40.38 C:32.64 G:-19.2%	L:0.38 C:0.68 G:75.6%	L:0.93 C:1.50 G:61.1%	L:11.23 C:8.76 G:-22.0%	L:0.71 C:0.42 G:-40.5%	L:8.95 C:6.81 G:-23.9%	L:1.21 C:2.47 G:103.7%	L:16.60 C:11.24 G:-32.3%	L:0.09 C:0.02 G:-82.7%	L:0.27 C:0.73 G:175.8%
CH40 L:80.98 C:65.01 G:-19.7%	L:6.26 C:3.51 G:-43.9%	L:0.03 C:0.42 G:1244.2%	L:53.67 C:39.16 G:-27.0%	L:0.69 C:0.05 G:-93.1%	L:2.00 C:4.41 G:120.3%	L:0.84 C:0.83 G:-2.1%	L:6.51 C:14.34 G:120.4%	L:0.02 C:0.01 G:-69.3%	L:10.96 C:2.29 G:-79.1%
CH39 L:94.61 C:59.40 G:-37.2%	L:0.79 C:0.80 G:1.9%	L:2.16 C:1.71 G:-20.8%	L:40.31 C:8.73 G:-78.3%	L:0.81 C:0.72 G:-11.3%	L:15.02 C:17.10 G:13.9%	L:3.90 C:3.92 G:0.4%	L:30.15 C:24.04 G:-20.3%	L:0.09 C:0.22 G:132.6%	L:1.37 C:2.16 G:57.5%
CH29 L:51.56 C:19.56 G:-62.1%	L:1.51 C:0.83 G:-45.1%	L:1.44 C:0.76 G:-47.0%	L:29.58 C:5.18 G:-82.5%	L:1.10 C:0.13 G:-87.9%	L:5.14 C:3.52 G:-31.4%	L:1.99 C:1.74 G:-12.4%	L:10.31 C:6.92 G:-32.8%	L:0.16 C:0.05 G:-70.0%	L:0.34 C:0.42 G:21.1%
MC02 L:31.56 C:6.10 G:-80.7%	L:0.98 C:0.29 G:-69.9%	L:0.04 C:0.01 G:-66.1%	L:28.19 C:5.09 G:-82.0%	L:0.24 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.11 C:0.01 G:-90.5%	L:0.81 C:0.26 G:-67.8%	L:0.01 C:0.00 G:-88.6%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:2969.93 C:2891.17 G:-2.7%	L:34.36 C:36.88 G:7.3%	L:52.02 C:60.94 G:17.1%	L:1083.89 C:975.04 G:-10.0%	L:42.88 C:31.58 G:-26.3%	L:582.76 C:607.20 G:4.2%	L:87.46 C:90.85 G:3.9%	L:1007.78 C:996.79 G:-1.1%	L:7.00 C:4.60 G:-34.3%	L:71.77 C:87.29 G:21.6%
UKI1 L:58.99 C:83.21 G:41.0%	L:1.19 C:2.29 G:92.4%	L:0.65 C:1.07 G:63.6%	L:28.01 C:36.36 G:29.8%	L:1.33 C:0.94 G:-29.3%	L:11.47 C:13.36 G:16.5%	L:1.12 C:1.50 G:33.9%	L:14.09 C:22.97 G:63.0%	L:0.14 C:0.07 G:-46.7%	L:0.99 C:4.65 G:368.1%
CH31 L:35.01 C:47.18 G:34.8%	L:0.55 C:0.49 G:-11.3%	L:1.35 C:1.09 G:-19.1%	L:8.54 C:15.89 G:86.0%	L:0.46 C:0.33 G:-27.6%	L:8.94 C:9.81 G:9.8%	L:0.73 C:1.31 G:78.9%	L:13.11 C:15.32 G:16.9%	L:0.17 C:0.07 G:-58.6%	L:1.16 C:2.87 G:146.5%
CH27 L:35.32 C:43.27 G:22.5%	L:0.35 C:0.85 G:144.5%	L:0.77 C:1.04 G:34.3%	L:10.57 C:11.59 G:9.6%	L:0.52 C:0.75 G:43.0%	L:9.49 C:9.70 G:2.2%	L:1.74 C:1.37 G:-21.2%	L:11.36 C:17.41 G:53.3%	L:0.11 C:0.04 G:-60.4%	L:0.41 C:0.53 G:29.9%
CH44 L:94.29 C:114.09 G:21.0%	L:1.23 C:1.61 G:30.2%	L:2.16 C:2.11 G:-2.0%	L:32.16 C:50.32 G:56.5%	L:1.18 C:0.64 G:-46.1%	L:23.29 C:17.62 G:-24.3%	L:3.27 C:2.65 G:-18.8%	L:27.73 C:36.22 G:30.6%	L:0.11 C:0.14 G:27.9%	L:3.15 C:2.77 G:-12.2%
MJR1 L:137.05 C:159.63 G:16.5%	L:1.59 C:2.80 G:75.7%	L:2.79 C:2.81 G:0.9%	L:43.37 C:59.55 G:37.3%	L:2.79 C:1.06 G:-62.1%	L:23.79 C:30.40 G:27.8%	L:4.32 C:4.87 G:12.8%	L:54.98 C:51.13 G:-7.0%	L:0.25 C:0.20 G:-18.6%	L:3.16 C:6.80 G:115.1%
CH34 L:120.32 C:140.05 G:16.4%	L:1.76 C:2.29 G:29.6%	L:2.37 C:3.38 G:42.4%	L:50.49 C:49.12 G:-2.7%	L:0.98 C:1.12 G:15.1%	L:23.96 C:27.32 G:14.0%	L:3.65 C:4.60 G:26.3%	L:34.30 C:44.88 G:30.8%	L:0.47 C:0.41 G:-12.7%	L:2.33 C:6.93 G:197.7%
CH12 L:157.40 C:180.88 G:14.9%	L:1.41 C:2.31 G:64.1%	L:3.39 C:4.52 G:33.3%	L:49.58 C:46.72 G:-5.8%	L:2.23 C:2.40 G:8.0%	L:31.00 C:41.40 G:33.6%	L:5.84 C:5.53 G:-5.3%	L:59.91 C:72.98 G:21.8%	L:0.48 C:0.51 G:5.9%	L:3.57 C:4.50 G:26.2%
CH06 L:115.58 C:130.17 G:12.6%	L:0.80 C:0.85 G:7.2%	L:1.95 C:1.79 G:-8.1%	L:21.85 C:42.39 G:94.0%	L:2.81 C:1.01 G:-64.1%	L:33.61 C:30.58 G:-9.0%	L:4.71 C:3.57 G:-24.3%	L:48.38 C:47.91 G:-1.0%	L:0.38 C:0.27 G:-29.2%	L:1.08 C:1.80 G:66.4%
CH03 L:286.20 C:301.84 G:5.5%	L:2.17 C:2.66 G:22.5%	L:5.78 C:5.61 G:-3.0%	L:67.10 C:88.88 G:32.5%	L:4.28 C:3.58 G:-16.3%	L:64.46 C:73.96 G:14.7%	L:8.95 C:8.70 G:-2.8%	L:125.68 C:109.83 G:-12.6%	L:0.54 C:0.28 G:-48.6%	L:7.23 C:8.33 G:15.1%
CH43 L:87.21 C:91.84 G:5.3%	L:0.92 C:0.89 G:-3.1%	L:2.44 C:2.96 G:21.1%	L:17.73 C:21.67 G:22.3%	L:1.51 C:0.71 G:-53.2%	L:25.72 C:23.35 G:-9.2%	L:5.42 C:6.50 G:20.0%	L:31.93 C:31.93 G:0.0%	L:0.43 C:0.33 G:-23.4%	L:1.11 C:3.50 G:215.5%
CH15 L:304.74 C:307.17 G:0.8%	L:5.11 C:5.27 G:3.1%	L:5.48 C:6.13 G:11.8%	L:97.98 C:95.16 G:-2.9%	L:4.87 C:4.53 G:-7.0%	L:64.08 C:69.70 G:8.8%	L:8.28 C:13.28 G:60.5%	L:110.23 C:105.21 G:-4.6%	L:0.73 C:0.76 G:3.4%	L:7.98 C:7.13 G:-10.6%
CH18 L:152.32 C:149.15 G:-2.1%	L:2.72 C:1.07 G:-60.5%	L:3.69 C:4.79 G:29.5%	L:36.57 C:31.53 G:-13.8%	L:3.06 C:2.19 G:-28.2%	L:37.60 C:42.12 G:12.0%	L:9.10 C:7.68 G:-15.6%	L:56.34 C:55.58 G:-1.4%	L:0.29 C:0.15 G:-48.3%	L:2.95 C:4.03 G:36.6%
CH33 L:109.58 C:107.15 G:-2.2%	L:1.25 C:1.58 G:26.9%	L:1.69 C:2.44 G:44.0%	L:44.28 C:34.97 G:-21.0%	L:1.19 C:1.34 G:12.4%	L:23.88 C:23.53 G:-1.5%	L:3.24 C:3.70 G:14.0%	L:31.62 C:37.98 G:20.1%	L:0.21 C:0.11 G:-46.9%	L:2.22 C:1.51 G:-32.1%
CH20 L:156.22 C:152.75 G:-2.2%	L:1.42 C:2.00 G:41.4%	L:1.21 C:4.04 G:234.0%	L:76.69 C:51.37 G:-33.0%	L:2.09 C:1.58 G:-24.4%	L:24.32 C:29.42 G:20.9%	L:3.49 C:3.64 G:4.3%	L:41.99 C:56.01 G:33.4%	L:0.23 C:0.20 G:-12.7%	L:4.79 C:4.48 G:-6.4%
CH23 L:67.45 C:65.27 G:-3.2%	L:0.93 C:0.58 G:-37.6%	L:1.19 C:2.01 G:68.9%	L:24.70 C:21.55 G:-12.8%	L:0.54 C:0.24 G:-56.1%	L:13.60 C:14.62 G:7.5%	L:1.72 C:2.30 G:33.5%	L:22.35 C:22.47 G:0.5%	L:0.12 C:0.08 G:-34.5%	L:2.31 C:1.43 G:-38.0%

Information:

LMTD : 01-08-2024 To 27-08-2024
MTD : 01-08-2025 To 27-08-2025

LMTD Sales
22,047.01 L

MTD Sales
25,411.63 L

Growth
15.26 %

A2A Growth
6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MC05 L:57.45 C:54.85 G:-4.5%	L:1.18 C:1.40 G:18.6%	L:0.10 C:0.00 G:-100.0%	L:55.02 C:52.56 G:-4.5%	L:0.74 C:0.23 G:-69.3%	L:0.02 C:0.08 G:292.5%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH21 L:216.85 C:204.79 G:-5.6%	L:1.56 C:1.77 G:13.6%	L:3.13 C:3.68 G:17.5%	L:104.06 C:75.99 G:-27.0%	L:1.95 C:2.67 G:37.0%	L:32.14 C:37.93 G:18.0%	L:4.53 C:4.59 G:1.2%	L:60.15 C:68.19 G:13.4%	L:0.52 C:0.33 G:-35.8%	L:8.81 C:9.65 G:9.5%
CH41 L:110.18 C:101.64 G:-7.8%	L:1.07 C:0.98 G:-8.0%	L:1.75 C:1.95 G:11.3%	L:42.53 C:22.80 G:-46.4%	L:1.60 C:1.33 G:-17.0%	L:21.85 C:24.10 G:10.3%	L:2.43 C:2.58 G:6.0%	L:34.29 C:43.83 G:27.8%	L:0.21 C:0.06 G:-72.4%	L:4.45 C:4.02 G:-9.8%
MC06 L:34.26 C:31.18 G:-9.0%	L:0.96 C:0.95 G:-0.6%	L:0.23 C:0.11 G:-52.5%	L:25.60 C:23.33 G:-8.9%	L:0.64 C:0.10 G:-85.0%	L:1.77 C:2.38 G:34.6%	L:0.30 C:0.16 G:-48.4%	L:4.27 C:3.11 G:-27.2%	L:0.02 C:0.01 G:-71.2%	L:0.47 C:1.03 G:119.4%
GPD1 L:112.40 C:95.56 G:-15.0%	L:1.42 C:1.08 G:-23.7%	L:1.59 C:1.96 G:23.3%	L:46.10 C:50.29 G:9.1%	L:1.03 C:1.36 G:31.2%	L:17.92 C:13.31 G:-25.8%	L:2.10 C:1.83 G:-12.9%	L:39.21 C:20.78 G:-47.0%	L:0.27 C:0.06 G:-79.3%	L:2.75 C:4.89 G:78.0%
CH36 L:53.54 C:45.17 G:-15.6%	L:0.98 C:0.59 G:-39.4%	L:1.03 C:1.43 G:38.2%	L:19.45 C:10.95 G:-43.7%	L:0.55 C:0.06 G:-88.7%	L:7.18 C:8.10 G:12.9%	L:1.21 C:1.69 G:39.0%	L:22.28 C:21.28 G:-4.5%	L:0.10 C:0.06 G:-41.5%	L:0.76 C:1.02 G:33.9%
CH32 L:30.26 C:23.17 G:-23.4%	L:0.32 C:0.30 G:-5.8%	L:0.08 C:0.26 G:213.6%	L:10.87 C:6.45 G:-40.7%	L:1.13 C:0.24 G:-78.4%	L:3.04 C:3.38 G:11.2%	L:0.67 C:0.75 G:11.7%	L:14.03 C:11.76 G:-16.2%	L:0.08 C:0.02 G:-78.0%	L:0.02 C:0.00 G:-100.0%
CH24 L:123.83 C:85.40 G:-31.0%	L:0.75 C:0.53 G:-29.4%	L:2.34 C:2.85 G:21.7%	L:33.40 C:26.54 G:-20.6%	L:1.46 C:0.65 G:-55.8%	L:25.96 C:20.63 G:-20.5%	L:3.21 C:4.04 G:26.1%	L:52.92 C:29.12 G:-45.0%	L:0.45 C:0.19 G:-58.0%	L:3.33 C:0.86 G:-74.3%
CH09 L:149.26 C:100.77 G:-32.5%	L:1.16 C:0.82 G:-29.3%	L:1.65 C:1.82 G:10.4%	L:78.25 C:24.29 G:-69.0%	L:1.42 C:1.38 G:-2.7%	L:21.02 C:22.46 G:6.9%	L:2.21 C:2.29 G:3.6%	L:40.88 C:44.05 G:7.8%	L:0.31 C:0.14 G:-54.5%	L:2.36 C:3.52 G:48.9%
CH17 L:122.78 C:65.06 G:-47.0%	L:1.22 C:0.76 G:-37.3%	L:3.05 C:0.97 G:-68.2%	L:29.34 C:16.62 G:-43.4%	L:2.47 C:1.13 G:-54.1%	L:31.34 C:17.33 G:-44.7%	L:4.78 C:1.67 G:-65.0%	L:47.92 C:25.39 G:-47.0%	L:0.40 C:0.13 G:-67.4%	L:2.26 C:1.04 G:-53.9%
MC08 L:23.20 C:7.92 G:-65.9%	L:0.22 C:0.13 G:-40.7%	L:0.00 C:0.00 G:0.0%	L:22.94 C:7.55 G:-67.1%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:18.23 C:2.00 G:-89.0%	L:0.13 C:0.00 G:-100.0%	L:0.12 C:0.12 G:0.2%	L:6.70 C:0.61 G:-90.8%	L:0.02 C:0.02 G:40.8%	L:1.31 C:0.60 G:-54.4%	L:0.35 C:0.03 G:-92.7%	L:7.78 C:0.62 G:-92.1%	L:0.01 C:0.00 G:-100.0%	L:1.80 C:0.00 G:-100.0%
NORTH ARCOT									
L:1714.60 C:1949.46 G:13.7%	L:30.21 C:31.68 G:4.9%	L:33.43 C:38.47 G:15.1%	L:738.08 C:772.57 G:4.7%	L:42.86 C:40.21 G:-6.2%	L:329.68 C:394.55 G:19.7%	L:56.67 C:63.69 G:12.4%	L:423.00 C:510.40 G:20.7%	L:5.13 C:5.88 G:14.7%	L:55.54 C:92.02 G:65.7%
BGR1 L:28.37 C:47.30 G:66.7%	L:0.73 C:0.93 G:27.1%	L:0.80 C:1.09 G:35.6%	L:15.12 C:22.39 G:48.1%	L:0.29 C:1.17 G:305.5%	L:4.26 C:11.82 G:177.2%	L:1.06 C:2.41 G:128.4%	L:5.08 C:6.47 G:27.2%	L:0.04 C:0.14 G:227.3%	L:0.98 C:0.90 G:-8.6%
VNB1 L:46.53 C:70.86 G:52.3%	L:1.04 C:1.48 G:41.7%	L:0.26 C:0.58 G:125.3%	L:22.51 C:36.26 G:61.1%	L:1.17 C:1.40 G:19.6%	L:8.35 C:14.03 G:68.1%	L:1.81 C:2.26 G:24.9%	L:9.80 C:11.65 G:18.9%	L:0.17 C:0.17 G:5.0%	L:1.42 C:3.03 G:112.7%
ANI1 L:37.26 C:50.09 G:34.4%	L:0.66 C:0.82 G:25.3%	L:0.88 C:0.90 G:1.8%	L:14.11 C:17.73 G:25.6%	L:0.59 C:0.48 G:-17.8%	L:10.29 C:11.53 G:12.1%	L:2.28 C:1.42 G:-37.6%	L:7.17 C:13.16 G:83.6%	L:0.18 C:0.15 G:-13.7%	L:1.12 C:3.89 G:247.9%

Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRR1 L:107.47 C:142.46 G:32.6%	L:2.49 C:1.70 G:-31.8%	L:3.20 C:3.12 G:-2.4%	L:47.80 C:54.79 G:14.6%	L:1.99 C:2.14 G:7.2%	L:22.09 C:33.54 G:51.9%	L:5.28 C:6.33 G:19.9%	L:21.23 C:31.11 G:46.5%	L:0.34 C:0.50 G:47.8%	L:3.04 C:9.23 G:203.3%
CPT1 L:37.95 C:49.78 G:31.2%	L:0.93 C:1.08 G:16.4%	L:1.21 C:1.19 G:-2.3%	L:15.73 C:16.16 G:2.7%	L:1.25 C:1.48 G:18.2%	L:8.34 C:10.65 G:27.6%	L:1.36 C:1.63 G:19.3%	L:7.93 C:14.96 G:88.7%	L:0.10 C:0.21 G:107.7%	L:1.09 C:2.43 G:122.8%
ARC2 L:62.02 C:78.73 G:26.9%	L:1.02 C:0.89 G:-13.1%	L:0.95 C:0.85 G:-10.6%	L:28.57 C:24.51 G:-14.2%	L:0.81 C:0.46 G:-42.9%	L:9.94 C:15.28 G:53.7%	L:1.54 C:1.90 G:23.1%	L:16.98 C:32.51 G:91.5%	L:0.09 C:0.19 G:108.7%	L:2.11 C:2.13 G:1.0%
PLR1 L:33.67 C:42.56 G:26.4%	L:0.42 C:0.64 G:50.7%	L:0.73 C:1.56 G:114.4%	L:13.99 C:17.14 G:22.5%	L:0.54 C:0.60 G:10.8%	L:8.86 C:7.88 G:-11.1%	L:1.84 C:1.54 G:-15.9%	L:7.04 C:10.43 G:48.3%	L:0.11 C:0.14 G:32.0%	L:0.16 C:2.64 G:1589.9%
AKM1 L:79.41 C:100.15 G:26.1%	L:1.17 C:1.60 G:36.9%	L:2.51 C:2.40 G:-4.4%	L:24.39 C:29.09 G:19.3%	L:2.20 C:3.12 G:42.1%	L:13.95 C:22.79 G:63.3%	L:1.90 C:2.60 G:36.8%	L:30.72 C:31.32 G:2.0%	L:0.28 C:0.37 G:33.1%	L:2.30 C:6.86 G:198.5%
GDM1 L:55.37 C:67.27 G:21.5%	L:1.02 C:1.17 G:15.1%	L:0.58 C:1.28 G:120.8%	L:29.74 C:29.20 G:-1.8%	L:0.87 C:1.10 G:27.6%	L:9.08 C:14.50 G:59.7%	L:0.77 C:0.84 G:7.8%	L:10.18 C:16.29 G:59.9%	L:0.22 C:0.20 G:-10.8%	L:2.91 C:2.70 G:-7.2%
SBR1 L:92.16 C:111.70 G:21.2%	L:1.61 C:1.75 G:8.4%	L:1.78 C:2.06 G:15.8%	L:39.12 C:32.80 G:-16.2%	L:3.81 C:3.63 G:-4.5%	L:13.73 C:31.21 G:127.3%	L:2.66 C:2.99 G:12.6%	L:26.01 C:30.79 G:18.4%	L:0.49 C:0.38 G:-23.9%	L:2.94 C:6.08 G:107.0%
WJP1 L:58.39 C:70.53 G:20.8%	L:1.07 C:0.84 G:-21.0%	L:1.09 C:1.18 G:8.1%	L:32.73 C:31.76 G:-3.0%	L:0.57 C:1.14 G:101.4%	L:9.04 C:15.47 G:71.2%	L:0.95 C:1.41 G:48.3%	L:11.45 C:14.83 G:29.5%	L:0.19 C:0.25 G:32.7%	L:1.30 C:3.64 G:180.5%
SLG1 L:45.14 C:53.56 G:18.7%	L:0.68 C:1.18 G:73.1%	L:0.43 C:0.87 G:102.0%	L:19.12 C:24.80 G:29.7%	L:1.13 C:1.69 G:49.1%	L:9.19 C:6.60 G:-28.2%	L:0.90 C:1.61 G:79.6%	L:11.42 C:13.92 G:21.8%	L:0.05 C:0.09 G:63.1%	L:2.21 C:2.81 G:27.6%
KPM2 L:201.65 C:236.29 G:17.2%	L:3.15 C:5.33 G:69.0%	L:2.25 C:4.17 G:85.1%	L:104.29 C:115.43 G:10.7%	L:2.20 C:4.21 G:91.2%	L:31.31 C:33.07 G:5.6%	L:4.60 C:6.09 G:32.4%	L:46.34 C:56.34 G:21.6%	L:0.54 C:0.55 G:0.6%	L:6.97 C:11.12 G:59.6%
UGI1 L:43.36 C:49.68 G:14.6%	L:1.06 C:1.24 G:16.4%	L:0.60 C:0.55 G:-9.1%	L:27.59 C:25.21 G:-8.6%	L:1.32 C:1.49 G:12.9%	L:3.88 C:6.21 G:59.9%	L:1.14 C:1.07 G:-6.0%	L:5.92 C:9.78 G:65.1%	L:0.06 C:0.11 G:67.3%	L:1.79 C:4.03 G:125.0%
CGM1 L:59.30 C:65.63 G:10.7%	L:0.96 C:1.06 G:10.1%	L:0.25 C:0.90 G:262.7%	L:36.70 C:29.58 G:-19.4%	L:1.15 C:0.86 G:-25.4%	L:8.41 C:14.70 G:74.7%	L:0.93 C:1.46 G:58.3%	L:9.83 C:14.63 G:48.8%	L:0.09 C:0.17 G:85.2%	L:0.98 C:2.27 G:131.7%
TRL1 L:128.99 C:142.65 G:10.6%	L:1.95 C:1.80 G:-7.9%	L:3.88 C:4.49 G:15.8%	L:36.93 C:44.28 G:19.9%	L:4.59 C:2.83 G:-38.2%	L:30.81 C:30.41 G:-1.3%	L:4.68 C:5.76 G:23.1%	L:42.51 C:46.02 G:8.3%	L:0.49 C:0.46 G:-6.5%	L:3.15 C:6.58 G:108.9%
CYR1 L:48.17 C:52.50 G:9.0%	L:0.70 C:0.92 G:32.5%	L:1.08 C:1.16 G:7.1%	L:21.63 C:21.43 G:-0.9%	L:0.85 C:1.20 G:40.8%	L:8.83 C:8.08 G:-8.5%	L:1.46 C:1.72 G:17.6%	L:12.10 C:15.45 G:27.8%	L:0.12 C:0.14 G:24.1%	L:1.41 C:2.40 G:70.4%
VEL1 L:106.77 C:114.38 G:7.1%	L:1.80 C:1.39 G:-22.6%	L:3.21 C:2.88 G:-10.3%	L:38.40 C:43.17 G:12.4%	L:2.62 C:2.66 G:1.6%	L:22.69 C:22.46 G:-1.0%	L:4.93 C:5.16 G:4.7%	L:28.82 C:31.70 G:10.0%	L:0.26 C:0.29 G:14.3%	L:4.03 C:4.66 G:15.6%
PTU1 L:25.63 C:26.95 G:5.1%	L:0.43 C:0.52 G:22.6%	L:0.31 C:0.29 G:-6.9%	L:13.11 C:14.55 G:11.0%	L:0.58 C:0.26 G:-54.8%	L:5.01 C:3.79 G:-24.2%	L:1.13 C:0.60 G:-46.6%	L:4.62 C:5.95 G:28.8%	L:0.04 C:0.04 G:1.8%	L:0.42 C:0.94 G:125.7%
VSI1 L:71.34 C:73.79 G:3.4%	L:1.37 C:0.76 G:-44.7%	L:0.76 C:1.14 G:50.6%	L:26.38 C:23.37 G:-11.4%	L:2.91 C:2.23 G:-23.2%	L:14.82 C:12.35 G:-16.7%	L:2.51 C:2.60 G:3.7%	L:21.56 C:28.62 G:32.8%	L:0.21 C:0.23 G:8.1%	L:0.82 C:2.49 G:202.6%

Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRT1 L:58.36 C:56.96 G:-2.4%	L:0.57 C:0.58 G:2.0%	L:1.30 C:0.32 G:-75.3%	L:14.39 C:18.79 G:30.6%	L:2.01 C:1.40 G:-30.3%	L:19.54 C:16.57 G:-15.2%	L:1.95 C:1.61 G:-17.3%	L:16.53 C:14.57 G:-11.8%	L:0.22 C:0.16 G:-27.2%	L:1.85 C:2.95 G:59.4%
VEL2 L:129.18 C:118.29 G:-8.4%	L:2.11 C:1.58 G:-24.8%	L:3.00 C:3.41 G:13.6%	L:47.55 C:43.51 G:-8.5%	L:3.41 C:1.92 G:-43.7%	L:26.54 C:27.10 G:2.1%	L:5.76 C:6.03 G:4.7%	L:36.17 C:30.51 G:-15.6%	L:0.30 C:0.35 G:15.6%	L:4.33 C:3.86 G:-10.8%
WJD1 L:80.90 C:68.75 G:-15.0%	L:2.24 C:1.72 G:-23.3%	L:1.37 C:0.83 G:-39.2%	L:39.99 C:38.88 G:-2.8%	L:5.08 C:1.26 G:-75.3%	L:11.48 C:9.51 G:-17.2%	L:3.02 C:2.69 G:-11.0%	L:15.07 C:12.01 G:-20.3%	L:0.32 C:0.35 G:9.6%	L:2.34 C:1.51 G:-35.4%
ABR1 L:77.23 C:58.62 G:-24.1%	L:1.04 C:0.71 G:-31.3%	L:0.98 C:1.24 G:27.5%	L:28.18 C:17.74 G:-37.0%	L:0.93 C:1.48 G:59.4%	L:19.26 C:15.01 G:-22.0%	L:2.24 C:1.95 G:-12.7%	L:18.53 C:17.38 G:-6.2%	L:0.21 C:0.24 G:14.2%	L:5.87 C:2.86 G:-51.4%
SOUTH ARCOT									
L:1624.81 C:1952.68 G:20.2%	L:16.36 C:16.81 G:2.7%	L:29.02 C:38.96 G:34.3%	L:554.69 C:566.12 G:2.1%	L:19.24 C:17.69 G:-8.0%	L:355.82 C:485.90 G:36.6%	L:65.50 C:86.02 G:31.3%	L:537.38 C:653.82 G:21.7%	L:4.79 C:4.32 G:-9.8%	L:42.02 C:83.04 G:97.6%
VPM2 L:80.59 C:130.62 G:62.1%	L:0.77 C:0.80 G:3.5%	L:2.10 C:2.23 G:6.5%	L:26.25 C:28.27 G:7.7%	L:1.18 C:0.59 G:-49.9%	L:16.68 C:35.38 G:112.1%	L:3.34 C:4.81 G:44.0%	L:28.99 C:53.27 G:83.8%	L:0.13 C:0.21 G:62.6%	L:1.15 C:5.06 G:340.9%
NVL2 L:84.24 C:136.14 G:61.6%	L:0.71 C:0.79 G:12.3%	L:1.79 C:3.14 G:75.6%	L:18.69 C:28.66 G:53.3%	L:1.40 C:1.28 G:-8.0%	L:21.44 C:34.38 G:60.3%	L:3.90 C:7.42 G:90.2%	L:33.26 C:52.34 G:57.3%	L:0.30 C:0.43 G:42.9%	L:2.75 C:7.71 G:180.3%
TRK1 L:97.07 C:137.70 G:41.9%	L:1.01 C:1.34 G:32.6%	L:1.62 C:3.04 G:88.2%	L:42.51 C:49.47 G:16.4%	L:2.57 C:2.08 G:-19.0%	L:18.74 C:28.82 G:53.8%	L:1.45 C:2.88 G:98.6%	L:27.05 C:41.80 G:54.5%	L:0.22 C:0.26 G:17.9%	L:1.90 C:8.00 G:322.1%
KML1 L:44.18 C:62.25 G:40.9%	L:0.28 C:0.54 G:93.0%	L:1.06 C:0.59 G:-44.7%	L:9.04 C:18.41 G:103.6%	L:0.36 C:0.41 G:12.4%	L:13.33 C:18.67 G:40.0%	L:2.19 C:2.43 G:10.7%	L:16.98 C:19.60 G:15.5%	L:0.13 C:0.07 G:-49.0%	L:0.80 C:1.54 G:91.4%
POY1 L:140.02 C:195.92 G:39.9%	L:0.65 C:1.32 G:102.4%	L:2.83 C:5.28 G:86.7%	L:19.23 C:24.60 G:28.0%	L:0.67 C:1.66 G:147.5%	L:42.34 C:60.38 G:42.6%	L:7.35 C:12.15 G:65.3%	L:63.50 C:84.19 G:32.6%	L:0.90 C:0.94 G:3.6%	L:2.54 C:5.38 G:111.9%
POY2 L:128.60 C:173.91 G:35.2%	L:1.01 C:1.13 G:11.2%	L:2.01 C:3.23 G:61.0%	L:27.04 C:39.74 G:47.0%	L:0.40 C:1.32 G:233.6%	L:31.47 C:44.40 G:41.1%	L:6.35 C:10.23 G:61.1%	L:57.80 C:68.88 G:19.2%	L:0.63 C:0.51 G:-19.2%	L:1.88 C:4.46 G:137.4%
CDM1 L:113.12 C:137.06 G:21.2%	L:1.74 C:1.12 G:-35.7%	L:2.33 C:3.75 G:60.9%	L:40.92 C:35.82 G:-12.5%	L:1.01 C:1.87 G:85.8%	L:22.33 C:34.82 G:55.9%	L:4.69 C:6.38 G:36.1%	L:35.16 C:44.50 G:26.6%	L:0.32 C:0.28 G:-12.3%	L:4.63 C:8.51 G:83.8%
ULP1 L:92.45 C:105.52 G:14.1%	L:1.13 C:1.24 G:9.1%	L:1.95 C:1.81 G:-7.2%	L:42.74 C:42.66 G:-0.2%	L:0.81 C:1.09 G:35.1%	L:23.50 C:27.97 G:19.0%	L:2.83 C:4.07 G:43.5%	L:18.05 C:23.17 G:28.3%	L:0.10 C:0.10 G:-6.2%	L:1.32 C:3.42 G:158.3%
VCM1 L:53.52 C:60.51 G:13.1%	L:0.38 C:0.34 G:-10.4%	L:1.03 C:0.65 G:-37.3%	L:11.93 C:12.35 G:3.5%	L:0.36 C:0.32 G:-12.1%	L:14.57 C:14.06 G:-3.6%	L:2.85 C:1.79 G:-37.4%	L:19.47 C:25.59 G:31.4%	L:0.07 C:0.05 G:-28.3%	L:2.86 C:5.38 G:88.3%
KLM1 L:92.64 C:104.23 G:12.5%	L:0.95 C:1.69 G:77.3%	L:1.51 C:1.90 G:26.3%	L:25.81 C:30.63 G:18.7%	L:1.06 C:2.08 G:96.7%	L:22.80 C:24.55 G:7.7%	L:4.32 C:4.26 G:-1.4%	L:33.16 C:32.45 G:-2.1%	L:0.28 C:0.17 G:-37.9%	L:2.76 C:6.50 G:135.5%
CUD1 L:177.60 C:196.14 G:10.4%	L:1.33 C:1.26 G:-5.2%	L:3.59 C:4.65 G:29.4%	L:64.34 C:64.30 G:-0.1%	L:2.40 C:2.07 G:-13.5%	L:33.68 C:47.42 G:40.8%	L:11.45 C:12.71 G:10.9%	L:56.28 C:57.79 G:2.7%	L:0.44 C:0.60 G:36.1%	L:4.07 C:5.34 G:31.2%

Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:34.29 C:37.68 G:9.9%	L:0.33 C:0.44 G:34.1%	L:0.34 C:0.52 G:52.8%	L:13.14 C:13.44 G:2.3%	L:0.23 C:0.24 G:5.8%	L:6.16 C:9.46 G:53.5%	L:1.11 C:1.75 G:57.8%	L:12.72 C:9.68 G:-23.9%	L:0.12 C:0.11 G:-5.0%	L:0.15 C:2.03 G:1293.0%
TDM1 L:78.80 C:86.57 G:9.9%	L:0.65 C:0.89 G:36.7%	L:1.54 C:1.34 G:-13.1%	L:33.06 C:32.62 G:-1.3%	L:0.62 C:0.29 G:-54.2%	L:15.88 C:19.54 G:23.1%	L:1.91 C:1.90 G:-0.8%	L:22.51 C:25.84 G:14.8%	L:0.21 C:0.07 G:-66.0%	L:2.41 C:4.09 G:69.6%
KKI2 L:110.29 C:114.96 G:4.2%	L:1.06 C:0.83 G:-21.6%	L:1.83 C:2.65 G:44.7%	L:38.47 C:30.57 G:-20.5%	L:1.77 C:0.94 G:-46.9%	L:20.35 C:33.78 G:66.0%	L:5.20 C:5.74 G:10.4%	L:37.34 C:34.47 G:-7.7%	L:0.31 C:0.19 G:-40.0%	L:3.97 C:5.78 G:45.7%
SJI1 L:87.19 C:90.43 G:3.7%	L:1.08 C:1.18 G:9.5%	L:0.71 C:0.68 G:-3.6%	L:39.66 C:34.41 G:-13.2%	L:1.76 C:0.63 G:-64.5%	L:15.08 C:17.65 G:17.1%	L:1.02 C:2.18 G:114.8%	L:24.40 C:29.53 G:21.0%	L:0.24 C:0.11 G:-55.4%	L:3.24 C:4.05 G:25.0%
TVM1 L:54.89 C:51.08 G:-6.9%	L:0.93 C:0.59 G:-35.9%	L:0.86 C:0.96 G:11.0%	L:26.34 C:19.62 G:-25.5%	L:1.39 C:0.15 G:-89.4%	L:9.73 C:8.46 G:-13.1%	L:0.84 C:1.19 G:41.7%	L:13.58 C:17.54 G:29.2%	L:0.16 C:0.10 G:-38.9%	L:1.07 C:2.48 G:132.8%
PRT1 L:79.04 C:67.77 G:-14.3%	L:1.27 C:0.57 G:-55.3%	L:1.76 C:2.21 G:25.5%	L:28.74 C:22.97 G:-20.1%	L:0.79 C:0.53 G:-32.0%	L:16.56 C:17.30 G:4.5%	L:4.06 C:2.89 G:-28.8%	L:22.11 C:19.90 G:-10.0%	L:0.12 C:0.09 G:-19.9%	L:3.64 C:1.31 G:-63.9%
TVM2 L:76.29 C:64.19 G:-15.9%	L:1.08 C:0.74 G:-31.4%	L:0.16 C:0.32 G:101.9%	L:46.77 C:37.59 G:-19.6%	L:0.47 C:0.13 G:-71.3%	L:11.16 C:8.85 G:-20.8%	L:0.63 C:1.25 G:98.7%	L:15.02 C:13.28 G:-11.6%	L:0.10 C:0.03 G:-67.6%	L:0.89 C:2.00 G:125.0%
SOUTH-01									
L:3669.37 C:4062.26 G:10.7%	L:36.54 C:34.77 G:-4.9%	L:87.01 C:94.48 G:8.6%	L:1132.85 C:1107.06 G:-2.3%	L:29.27 C:64.28 G:119.6%	L:886.09 C:973.45 G:9.9%	L:189.46 C:204.15 G:7.8%	L:1116.42 C:1306.63 G:17.0%	L:13.36 C:11.37 G:-14.8%	L:178.37 C:266.07 G:49.2%
TKS2 L:124.42 C:194.37 G:56.2%	L:1.16 C:1.74 G:49.7%	L:4.61 C:7.10 G:54.1%	L:36.51 C:54.43 G:49.1%	L:0.99 C:3.46 G:248.6%	L:32.13 C:47.29 G:47.2%	L:8.49 C:12.40 G:46.0%	L:33.93 C:49.87 G:47.0%	L:0.53 C:0.63 G:17.7%	L:6.07 C:17.46 G:187.6%
UDN1 L:40.62 C:58.63 G:44.4%	L:0.31 C:0.42 G:35.0%	L:1.09 C:1.52 G:39.7%	L:7.12 C:14.92 G:109.4%	L:0.29 C:1.25 G:333.2%	L:14.07 C:14.93 G:6.1%	L:1.70 C:2.06 G:20.7%	L:14.50 C:21.63 G:49.1%	L:0.27 C:0.19 G:-30.6%	L:1.26 C:1.73 G:37.6%
ASM1 L:46.53 C:66.86 G:43.7%	L:0.83 C:0.74 G:-11.3%	L:1.41 C:1.47 G:4.5%	L:13.20 C:15.68 G:18.8%	L:0.18 C:2.36 G:1225.8%	L:12.77 C:13.42 G:5.1%	L:2.14 C:3.22 G:50.2%	L:13.90 C:26.25 G:88.8%	L:0.27 C:0.28 G:6.1%	L:1.83 C:3.43 G:87.3%
PKD1 L:76.23 C:102.26 G:34.1%	L:0.43 C:0.62 G:43.8%	L:1.20 C:1.61 G:34.4%	L:21.07 C:28.14 G:33.6%	L:0.23 C:0.64 G:181.9%	L:23.76 C:27.46 G:15.6%	L:2.83 C:4.46 G:57.5%	L:25.12 C:35.31 G:40.5%	L:0.23 C:0.22 G:-4.3%	L:1.36 C:3.79 G:178.7%
KGL1 L:47.25 C:62.12 G:31.5%	L:0.83 C:0.73 G:-12.1%	L:0.99 C:1.44 G:44.8%	L:18.68 C:25.21 G:35.0%	L:0.19 C:1.01 G:441.9%	L:10.06 C:9.06 G:-10.0%	L:2.35 C:2.49 G:5.9%	L:11.85 C:15.34 G:29.5%	L:0.15 C:0.18 G:18.3%	L:2.15 C:6.67 G:209.8%
TKS1 L:113.05 C:148.18 G:31.1%	L:1.00 C:0.96 G:-4.1%	L:1.88 C:5.44 G:190.1%	L:31.19 C:40.48 G:29.8%	L:0.48 C:2.09 G:335.6%	L:35.62 C:38.90 G:9.2%	L:7.47 C:9.89 G:32.4%	L:30.26 C:38.98 G:28.8%	L:0.53 C:0.79 G:47.8%	L:4.63 C:10.66 G:130.0%
STU2 L:36.30 C:47.46 G:30.7%	L:0.34 C:0.39 G:12.9%	L:1.11 C:0.67 G:-39.3%	L:6.87 C:9.63 G:40.2%	L:0.17 C:0.69 G:297.2%	L:11.79 C:11.32 G:-4.0%	L:2.83 C:2.39 G:-15.5%	L:11.82 C:18.14 G:53.5%	L:0.23 C:0.14 G:-39.8%	L:1.14 C:4.10 G:259.8%
RPM1 L:95.25 C:121.95 G:28.0%	L:0.38 C:0.70 G:85.5%	L:3.43 C:2.87 G:-16.5%	L:13.47 C:11.84 G:-12.1%	L:0.25 C:1.92 G:676.3%	L:34.96 C:45.31 G:29.6%	L:5.60 C:7.77 G:38.9%	L:31.75 C:42.17 G:32.8%	L:0.30 C:0.44 G:47.8%	L:5.12 C:8.94 G:74.6%

TN Product Manager A2A Report 27/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:42.36 C:51.61 G:21.8%	L:0.55 C:0.65 G:18.3%	L:1.43 C:1.56 G:8.9%	L:13.06 C:14.73 G:12.8%	L:0.21 C:0.74 G:259.2%	L:11.50 C:14.14 G:23.0%	L:2.38 C:3.33 G:39.8%	L:11.77 C:13.65 G:16.0%	L:0.24 C:0.17 G:-31.5%	L:1.22 C:2.63 G:116.3%
TUT1 L:393.96 C:466.29 G:18.4%	L:3.72 C:4.12 G:10.7%	L:9.61 C:8.46 G:-12.0%	L:112.09 C:119.96 G:7.0%	L:9.53 C:12.38 G:29.9%	L:100.91 C:103.13 G:2.2%	L:13.10 C:15.59 G:19.0%	L:118.37 C:174.19 G:47.2%	L:1.99 C:1.30 G:-34.9%	L:24.63 C:27.16 G:10.3%
SDI1 L:46.13 C:54.40 G:17.9%	L:0.37 C:0.60 G:59.1%	L:1.92 C:0.76 G:-60.3%	L:10.20 C:10.95 G:7.3%	L:0.18 C:0.70 G:286.1%	L:15.10 C:19.09 G:26.4%	L:2.20 C:2.11 G:-4.4%	L:13.77 C:16.85 G:22.4%	L:0.21 C:0.17 G:-19.6%	L:2.16 C:3.18 G:47.3%
TVL1 L:368.57 C:426.67 G:15.8%	L:2.17 C:2.69 G:23.9%	L:5.41 C:8.74 G:61.4%	L:114.83 C:123.04 G:7.1%	L:2.09 C:7.51 G:258.7%	L:80.89 C:89.78 G:11.0%	L:14.65 C:14.40 G:-1.7%	L:134.40 C:162.03 G:20.6%	L:1.23 C:0.95 G:-23.2%	L:12.89 C:17.54 G:36.1%
KVT1 L:185.40 C:214.01 G:15.4%	L:2.20 C:2.14 G:-2.6%	L:5.43 C:7.46 G:37.5%	L:45.85 C:51.43 G:12.2%	L:0.96 C:2.93 G:204.1%	L:50.51 C:60.93 G:20.6%	L:13.13 C:13.84 G:5.5%	L:59.38 C:62.27 G:4.9%	L:0.76 C:0.59 G:-22.1%	L:7.17 C:12.41 G:72.9%
TUT2 L:147.00 C:167.28 G:13.8%	L:1.88 C:1.22 G:-35.0%	L:4.06 C:2.86 G:-29.4%	L:57.15 C:47.43 G:-17.0%	L:0.80 C:1.99 G:149.9%	L:29.48 C:36.77 G:24.7%	L:4.85 C:6.85 G:41.3%	L:41.42 C:55.05 G:32.9%	L:0.53 C:0.39 G:-26.0%	L:6.84 C:14.71 G:115.0%
ARM1 L:33.66 C:38.13 G:13.3%	L:0.41 C:0.52 G:26.8%	L:1.03 C:1.20 G:15.9%	L:10.78 C:12.56 G:16.6%	L:0.26 C:1.07 G:310.1%	L:8.64 C:7.24 G:-16.1%	L:2.00 C:2.09 G:4.8%	L:9.51 C:9.95 G:4.7%	L:0.16 C:0.08 G:-48.8%	L:0.88 C:3.41 G:289.2%
SNL1 L:67.48 C:76.31 G:13.1%	L:0.79 C:0.60 G:-23.6%	L:1.55 C:1.50 G:-3.2%	L:21.37 C:22.52 G:5.4%	L:0.15 C:0.68 G:350.9%	L:18.31 C:22.52 G:23.0%	L:3.87 C:3.43 G:-11.4%	L:17.88 C:20.09 G:12.4%	L:0.23 C:0.14 G:-37.4%	L:3.34 C:4.82 G:44.4%
VLY1 L:121.84 C:137.46 G:12.8%	L:1.29 C:1.46 G:13.4%	L:3.23 C:2.67 G:-17.3%	L:42.24 C:44.41 G:5.1%	L:0.61 C:2.33 G:284.8%	L:24.24 C:26.83 G:10.7%	L:4.54 C:5.34 G:17.8%	L:37.38 C:44.30 G:18.5%	L:0.42 C:0.38 G:-10.3%	L:7.90 C:9.74 G:23.2%
VNR2 L:200.80 C:225.04 G:12.1%	L:2.30 C:2.73 G:18.7%	L:5.14 C:5.73 G:11.6%	L:63.08 C:78.61 G:24.6%	L:1.42 C:2.32 G:63.2%	L:41.01 C:46.84 G:14.2%	L:12.47 C:13.05 G:4.6%	L:64.16 C:59.96 G:-6.5%	L:0.41 C:0.52 G:28.1%	L:10.83 C:15.28 G:41.1%
RND1 L:118.88 C:131.25 G:10.4%	L:0.76 C:0.56 G:-26.2%	L:3.16 C:3.21 G:1.5%	L:24.92 C:21.69 G:-13.0%	L:1.90 C:2.04 G:6.9%	L:32.76 C:37.43 G:14.2%	L:7.30 C:8.52 G:16.6%	L:43.54 C:49.02 G:12.6%	L:0.48 C:0.27 G:-43.3%	L:4.05 C:8.51 G:110.3%
TKY1 L:68.16 C:75.00 G:10.0%	L:0.74 C:0.66 G:-9.8%	L:2.42 C:1.43 G:-41.0%	L:22.83 C:27.91 G:22.3%	L:0.96 C:1.43 G:48.5%	L:10.95 C:17.23 G:57.4%	L:6.77 C:4.44 G:-34.3%	L:16.76 C:18.25 G:8.9%	L:0.17 C:0.15 G:-7.6%	L:6.58 C:3.49 G:-46.9%
TCN1 L:95.81 C:103.78 G:8.3%	L:0.81 C:1.40 G:72.3%	L:3.93 C:2.47 G:-37.3%	L:19.76 C:25.26 G:27.8%	L:1.83 C:2.12 G:15.7%	L:23.58 C:23.68 G:0.4%	L:8.82 C:6.49 G:-26.4%	L:32.68 C:37.76 G:15.6%	L:0.43 C:0.33 G:-23.4%	L:3.96 C:4.27 G:7.9%
PDI1 L:52.84 C:57.08 G:8.0%	L:1.13 C:0.62 G:-44.9%	L:0.99 C:0.87 G:-12.4%	L:18.21 C:17.55 G:-3.6%	L:0.18 C:0.63 G:247.8%	L:15.27 C:16.14 G:5.7%	L:3.81 C:3.88 G:1.7%	L:11.04 C:14.14 G:28.0%	L:0.22 C:0.15 G:-34.1%	L:1.98 C:3.11 G:57.0%
APK1 L:85.70 C:88.00 G:2.7%	L:0.73 C:0.80 G:10.0%	L:1.79 C:1.75 G:-2.6%	L:17.04 C:21.10 G:23.8%	L:1.10 C:1.79 G:63.0%	L:26.30 C:24.74 G:-5.9%	L:4.25 C:4.85 G:14.2%	L:30.70 C:24.76 G:-19.4%	L:0.51 C:0.34 G:-32.6%	L:3.29 C:7.87 G:139.4%
SVK1 L:115.40 C:115.94 G:0.5%	L:1.59 C:0.95 G:-40.1%	L:2.60 C:2.54 G:-2.3%	L:38.81 C:27.15 G:-30.1%	L:0.96 C:1.56 G:63.3%	L:28.07 C:22.89 G:-18.5%	L:6.27 C:5.89 G:-6.0%	L:30.53 C:44.42 G:45.5%	L:0.29 C:0.21 G:-28.1%	L:6.29 C:10.34 G:64.4%
ERL2 L:0.00 C:119.52 G:0.0%	L:0.00 C:0.81 G:0.0%	L:0.00 C:1.33 G:0.0%	L:0.00 C:35.66 G:0.0%	L:0.00 C:0.74 G:0.0%	L:0.00 C:32.09 G:0.0%	L:0.00 C:4.04 G:0.0%	L:0.00 C:38.73 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:5.83 G:0.0%

Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:55.63 C:55.13 G:-0.9%	L:0.62 C:0.55 G:-12.5%	L:1.32 C:1.01 G:-23.6%	L:17.27 C:17.60 G:1.9%	L:0.34 C:0.88 G:157.0%	L:12.62 C:12.25 G:-2.9%	L:3.74 C:3.03 G:-19.1%	L:17.59 C:16.92 G:-3.8%	L:0.17 C:0.21 G:24.4%	L:1.97 C:2.70 G:37.0%
COL1 L:26.45 C:24.68 G:-6.7%	L:0.34 C:0.22 G:-36.2%	L:0.56 C:0.79 G:40.1%	L:5.57 C:5.90 G:5.8%	L:0.10 C:0.35 G:249.0%	L:5.89 C:7.83 G:32.9%	L:2.35 C:2.21 G:-5.9%	L:7.49 C:5.79 G:-22.7%	L:0.09 C:0.10 G:9.6%	L:4.06 C:1.51 G:-62.8%
MAR1 L:130.83 C:117.20 G:-10.4%	L:0.92 C:0.76 G:-17.5%	L:2.02 C:3.40 G:68.4%	L:32.96 C:33.06 G:0.3%	L:0.36 C:1.66 G:358.7%	L:29.19 C:23.76 G:-18.6%	L:7.92 C:7.08 G:-10.6%	L:46.26 C:36.75 G:-20.6%	L:0.47 C:0.45 G:-5.4%	L:10.72 C:10.29 G:-4.0%
MMT1 L:65.93 C:58.43 G:-11.4%	L:0.76 C:0.96 G:26.9%	L:1.36 C:1.36 G:-0.5%	L:24.94 C:16.32 G:-34.5%	L:0.21 C:0.63 G:199.3%	L:12.60 C:12.20 G:-3.2%	L:4.49 C:4.96 G:10.5%	L:15.54 C:16.01 G:3.0%	L:0.17 C:0.14 G:-17.5%	L:5.87 C:5.86 G:-0.2%
KSM1 L:39.71 C:34.80 G:-12.4%	L:0.57 C:0.36 G:-37.0%	L:0.67 C:0.81 G:20.5%	L:21.25 C:14.02 G:-34.0%	L:0.18 C:0.55 G:207.4%	L:5.47 C:6.91 G:26.4%	L:2.26 C:2.36 G:4.4%	L:8.70 C:5.93 G:-31.7%	L:0.10 C:0.09 G:-3.1%	L:0.52 C:3.76 G:621.3%
SGT1 L:45.18 C:37.50 G:-17.0%	L:0.68 C:0.48 G:-29.9%	L:0.66 C:1.04 G:56.3%	L:24.83 C:19.08 G:-23.1%	L:0.28 C:0.60 G:115.9%	L:8.68 C:7.74 G:-10.8%	L:1.73 C:1.70 G:-2.0%	L:7.43 C:5.91 G:-20.5%	L:0.14 C:0.10 G:-28.4%	L:0.73 C:0.85 G:15.3%
NGR1 L:387.26 C:310.46 G:-19.8%	L:3.72 C:2.07 G:-44.4%	L:6.40 C:7.01 G:9.5%	L:186.01 C:86.94 G:-53.3%	L:0.80 C:2.32 G:191.2%	L:61.39 C:73.51 G:19.8%	L:16.28 C:14.85 G:-8.8%	L:90.04 C:96.35 G:7.0%	L:0.70 C:0.75 G:7.1%	L:21.92 C:26.66 G:21.6%
TVL2 L:46.10 C:34.20 G:-25.8%	L:0.00 C:0.00 G:0.0%	L:0.75 C:0.85 G:13.4%	L:1.33 C:0.13 G:-90.5%	L:0.36 C:0.09 G:-75.4%	L:14.38 C:9.05 G:-37.1%	L:0.98 C:1.19 G:20.5%	L:28.00 C:21.68 G:-22.6%	L:0.11 C:0.05 G:-51.6%	L:0.20 C:1.17 G:497.7%
VKM1 L:86.92 C:38.54 G:-55.7%	L:1.54 C:0.45 G:-70.8%	L:2.49 C:1.40 G:-43.7%	L:21.77 C:10.11 G:-53.6%	L:0.35 C:0.71 G:105.7%	L:26.93 C:8.69 G:-67.7%	L:3.83 C:3.38 G:-11.8%	L:26.64 C:11.57 G:-56.6%	L:0.40 C:0.14 G:-63.8%	L:2.98 C:2.10 G:-29.6%
ERL1 L:61.70 C:1.72 G:-97.2%	L:0.65 C:0.09 G:-86.9%	L:1.37 C:0.18 G:-86.8%	L:16.59 C:1.62 G:-90.2%	L:0.38 C:0.13 G:-65.7%	L:16.27 C:2.35 G:-85.6%	L:2.06 C:0.59 G:-71.4%	L:22.31 C:-3.40 G:-115.2%	L:0.23 C:0.05 G:-76.3%	L:1.83 C:0.11 G:-94.2%
SOUTH-03									
L:2277.79 C:2265.65 G:-0.5%	L:18.36 C:18.71 G:1.9%	L:64.83 C:68.15 G:5.1%	L:532.33 C:539.82 G:1.4%	L:18.49 C:53.24 G:188.0%	L:639.65 C:628.34 G:-1.8%	L:133.20 C:133.90 G:0.5%	L:794.38 C:725.58 G:-8.7%	L:9.27 C:9.28 G:0.0%	L:67.27 C:88.64 G:31.8%
MLR1 L:50.93 C:76.19 G:49.6%	L:0.28 C:0.21 G:-27.1%	L:1.95 C:2.02 G:3.4%	L:13.25 C:15.80 G:19.2%	L:0.39 C:1.43 G:266.0%	L:13.95 C:20.56 G:47.4%	L:3.47 C:3.65 G:5.2%	L:16.49 C:29.88 G:81.2%	L:0.14 C:0.21 G:43.2%	L:1.00 C:2.44 G:142.8%
DKI1 L:67.42 C:90.70 G:34.5%	L:0.67 C:1.16 G:72.6%	L:1.49 C:2.59 G:74.1%	L:17.32 C:24.32 G:40.4%	L:1.16 C:3.53 G:205.4%	L:14.88 C:20.86 G:40.2%	L:2.71 C:2.98 G:9.9%	L:23.83 C:29.69 G:24.6%	L:0.29 C:0.39 G:34.6%	L:5.08 C:5.19 G:2.1%
TMM1 L:78.82 C:100.52 G:27.5%	L:0.69 C:0.92 G:34.0%	L:2.41 C:3.53 G:46.5%	L:17.63 C:24.63 G:39.7%	L:0.39 C:1.27 G:222.1%	L:25.99 C:24.60 G:-5.4%	L:6.27 C:7.17 G:14.4%	L:23.31 C:27.08 G:16.1%	L:0.30 C:0.33 G:7.7%	L:1.82 C:10.98 G:505.0%
ADP1 L:47.28 C:59.88 G:26.7%	L:0.89 C:0.91 G:2.7%	L:0.85 C:1.10 G:29.0%	L:14.90 C:24.67 G:65.5%	L:0.53 C:1.72 G:225.9%	L:12.22 C:15.16 G:24.0%	L:2.73 C:2.79 G:2.0%	L:13.30 C:11.49 G:-13.6%	L:0.09 C:0.18 G:93.6%	L:1.76 C:1.86 G:6.2%
SVG1 L:58.00 C:69.80 G:20.4%	L:0.45 C:0.58 G:28.0%	L:1.16 C:2.02 G:73.5%	L:10.96 C:18.54 G:69.1%	L:0.90 C:2.22 G:146.3%	L:17.54 C:17.30 G:-1.3%	L:3.06 C:2.94 G:-4.1%	L:21.38 C:23.86 G:11.6%	L:0.26 C:0.24 G:-6.7%	L:2.29 C:2.11 G:-7.8%



Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BTU1 L:31.01 C:36.48 G:17.6%	L:0.45 C:0.28 G:-37.0%	L:0.99 C:0.93 G:-6.1%	L:7.77 C:8.89 G:14.4%	L:0.53 C:1.13 G:111.9%	L:8.74 C:9.83 G:12.5%	L:2.42 C:2.45 G:1.4%	L:9.16 C:11.86 G:29.5%	L:0.08 C:0.09 G:11.5%	L:0.85 C:1.00 G:17.1%
TPT1 L:61.95 C:71.80 G:15.9%	L:0.50 C:0.83 G:67.3%	L:1.85 C:2.13 G:15.2%	L:18.66 C:18.29 G:-2.0%	L:0.79 C:1.79 G:128.0%	L:18.28 C:22.69 G:24.2%	L:5.52 C:6.27 G:13.6%	L:15.55 C:17.26 G:11.0%	L:0.23 C:0.31 G:35.3%	L:0.59 C:2.22 G:274.9%
NTM1 L:41.82 C:46.41 G:11.0%	L:0.60 C:0.56 G:-6.4%	L:0.97 C:1.32 G:36.6%	L:21.35 C:21.86 G:2.4%	L:0.37 C:0.39 G:4.8%	L:7.66 C:11.10 G:44.9%	L:2.44 C:2.67 G:9.8%	L:8.17 C:7.42 G:-9.1%	L:0.10 C:0.10 G:6.8%	L:0.16 C:0.97 G:499.0%
MDU2 L:148.92 C:164.48 G:10.4%	L:0.83 C:0.86 G:2.9%	L:5.05 C:5.11 G:1.2%	L:26.41 C:25.32 G:-4.1%	L:0.69 C:2.68 G:289.6%	L:45.76 C:50.89 G:11.2%	L:9.71 C:9.29 G:-4.3%	L:56.56 C:64.34 G:13.8%	L:0.76 C:0.88 G:15.4%	L:3.15 C:5.11 G:62.5%
CBM1 L:80.40 C:88.20 G:9.7%	L:0.80 C:0.72 G:-9.5%	L:1.99 C:2.83 G:42.1%	L:23.99 C:23.11 G:-3.7%	L:0.33 C:2.06 G:527.1%	L:22.45 C:26.61 G:18.6%	L:5.08 C:6.87 G:35.2%	L:21.65 C:21.65 G:0.0%	L:0.25 C:0.28 G:12.9%	L:3.88 C:4.07 G:5.0%
ATG1 L:95.48 C:104.18 G:9.1%	L:0.76 C:0.54 G:-28.2%	L:3.42 C:2.39 G:-30.0%	L:14.01 C:14.63 G:4.5%	L:0.69 C:3.97 G:477.8%	L:26.27 C:25.05 G:-4.6%	L:4.95 C:5.75 G:16.1%	L:40.70 C:46.59 G:14.5%	L:0.34 C:0.36 G:4.0%	L:4.34 C:4.89 G:12.7%
DGL1 L:187.33 C:198.92 G:6.2%	L:0.91 C:1.00 G:9.7%	L:6.08 C:6.30 G:3.6%	L:21.33 C:35.63 G:67.0%	L:1.94 C:5.21 G:169.1%	L:65.13 C:66.60 G:2.3%	L:12.67 C:15.61 G:23.2%	L:71.83 C:61.95 G:-13.8%	L:0.96 C:1.10 G:14.1%	L:6.49 C:5.53 G:-14.8%
MDU4 L:69.33 C:73.29 G:5.7%	L:0.46 C:0.57 G:24.6%	L:2.09 C:3.11 G:49.1%	L:17.01 C:19.87 G:16.8%	L:0.36 C:1.02 G:187.3%	L:16.44 C:22.47 G:36.7%	L:2.39 C:3.99 G:67.1%	L:29.40 C:20.34 G:-30.8%	L:0.29 C:0.36 G:22.3%	L:0.90 C:1.55 G:71.7%
MPA1 L:68.17 C:70.79 G:3.9%	L:0.84 C:1.05 G:24.8%	L:2.65 C:1.21 G:-54.3%	L:20.26 C:20.37 G:0.5%	L:0.39 C:3.80 G:884.7%	L:19.51 C:20.45 G:4.8%	L:3.83 C:3.91 G:2.0%	L:19.05 C:16.86 G:-11.5%	L:0.34 C:0.25 G:-25.8%	L:1.30 C:2.88 G:122.2%
TDI1 L:52.34 C:54.06 G:3.3%	L:0.58 C:0.89 G:54.1%	L:1.25 C:1.47 G:18.3%	L:18.90 C:18.10 G:-4.3%	L:0.96 C:2.57 G:166.1%	L:12.62 C:11.26 G:-10.8%	L:2.34 C:3.36 G:43.2%	L:14.54 C:14.63 G:0.7%	L:0.24 C:0.20 G:-17.8%	L:0.90 C:1.58 G:75.2%
BNR1 L:53.43 C:52.67 G:-1.4%	L:0.70 C:0.60 G:-14.2%	L:1.45 C:1.12 G:-22.6%	L:18.08 C:16.04 G:-11.2%	L:0.30 C:1.40 G:358.4%	L:12.62 C:15.14 G:20.0%	L:2.69 C:3.03 G:12.4%	L:15.51 C:12.67 G:-18.3%	L:0.10 C:0.15 G:48.1%	L:1.97 C:2.53 G:28.2%
PNV1 L:33.97 C:33.43 G:-1.6%	L:0.30 C:0.21 G:-29.1%	L:1.49 C:1.61 G:7.9%	L:6.86 C:4.49 G:-34.6%	L:0.29 C:0.96 G:226.9%	L:11.11 C:10.05 G:-9.6%	L:1.71 C:2.09 G:22.4%	L:10.55 C:12.20 G:15.5%	L:0.14 C:0.13 G:-9.6%	L:1.50 C:1.69 G:12.8%
USL1 L:78.93 C:73.51 G:-6.9%	L:0.95 C:0.72 G:-23.8%	L:1.53 C:1.68 G:9.7%	L:24.53 C:21.17 G:-13.7%	L:0.53 C:1.27 G:140.4%	L:18.99 C:19.76 G:4.1%	L:4.77 C:4.79 G:0.3%	L:24.25 C:21.56 G:-11.1%	L:0.29 C:0.30 G:3.8%	L:3.09 C:2.26 G:-26.9%
ODM1 L:42.27 C:39.13 G:-7.4%	L:0.61 C:0.49 G:-18.7%	L:0.90 C:1.12 G:24.3%	L:14.92 C:17.19 G:15.2%	L:0.58 C:1.01 G:74.2%	L:7.13 C:7.98 G:11.9%	L:2.07 C:2.73 G:31.4%	L:13.11 C:7.72 G:-41.1%	L:0.10 C:0.12 G:29.8%	L:2.84 C:0.77 G:-72.9%
SGP1 L:54.45 C:50.01 G:-8.2%	L:0.45 C:0.47 G:4.6%	L:1.92 C:1.49 G:-22.0%	L:14.34 C:12.70 G:-11.4%	L:0.17 C:0.83 G:382.8%	L:13.84 C:11.44 G:-17.4%	L:2.41 C:3.10 G:28.8%	L:19.89 C:17.38 G:-12.6%	L:0.15 C:0.15 G:1.7%	L:1.29 C:2.44 G:89.8%
MNM1 L:40.06 C:36.02 G:-10.1%	L:0.55 C:0.44 G:-20.4%	L:0.90 C:1.03 G:13.6%	L:14.22 C:9.57 G:-32.7%	L:0.25 C:1.30 G:427.2%	L:9.75 C:9.09 G:-6.8%	L:1.89 C:2.20 G:16.2%	L:10.71 C:10.43 G:-2.6%	L:0.10 C:0.16 G:54.7%	L:1.68 C:1.80 G:7.1%
CMR1 L:42.22 C:36.55 G:-13.4%	L:0.67 C:0.62 G:-7.0%	L:0.84 C:0.97 G:15.8%	L:21.43 C:16.46 G:-23.2%	L:1.17 C:0.86 G:-26.6%	L:7.36 C:6.29 G:-14.5%	L:1.48 C:1.00 G:-32.9%	L:6.65 C:8.14 G:22.4%	L:0.08 C:0.06 G:-28.2%	L:2.54 C:2.15 G:-15.3%

Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:381.84 C:327.76 G:-14.2%	L:1.60 C:1.00 G:-37.6%	L:10.62 C:10.19 G:-4.1%	L:57.60 C:62.82 G:9.1%	L:1.20 C:5.25 G:337.2%	L:113.98 C:99.72 G:-12.5%	L:23.06 C:19.25 G:-16.5%	L:166.96 C:118.51 G:-29.0%	L:1.83 C:1.81 G:-1.4%	L:4.98 C:9.20 G:84.9%
KKD2 L:89.61 C:74.59 G:-16.8%	L:0.20 C:0.96 G:374.3%	L:2.32 C:4.18 G:80.1%	L:13.22 C:4.83 G:-63.5%	L:0.48 C:1.39 G:190.3%	L:25.53 C:17.36 G:-32.0%	L:5.28 C:4.83 G:-8.6%	L:39.87 C:36.87 G:-7.5%	L:0.40 C:0.40 G:-0.3%	L:2.32 C:3.79 G:63.1%
MDU5 L:66.18 C:51.78 G:-21.8%	L:0.85 C:0.76 G:-10.5%	L:2.87 C:2.07 G:-28.1%	L:17.20 C:17.71 G:3.0%	L:0.78 C:1.16 G:48.4%	L:18.97 C:13.78 G:-27.4%	L:6.48 C:4.57 G:-29.5%	L:17.28 C:10.86 G:-37.2%	L:0.23 C:0.19 G:-16.5%	L:1.52 C:0.68 G:-54.9%
TEN1 L:102.56 C:77.61 G:-24.3%	L:0.78 C:0.75 G:-3.5%	L:2.20 C:1.86 G:-15.6%	L:27.26 C:24.28 G:-10.9%	L:0.90 C:1.97 G:120.3%	L:28.70 C:17.75 G:-38.1%	L:3.69 C:2.32 G:-37.3%	L:32.65 C:22.82 G:-30.1%	L:0.33 C:0.24 G:-26.3%	L:6.05 C:5.62 G:-7.1%
KRR1 L:59.58 C:44.80 G:-24.8%	L:0.18 C:0.18 G:-0.7%	L:1.73 C:1.37 G:-21.0%	L:4.78 C:5.05 G:5.6%	L:1.13 C:0.77 G:-31.7%	L:20.94 C:15.27 G:-27.1%	L:3.85 C:2.18 G:-43.5%	L:25.58 C:18.81 G:-26.5%	L:0.48 C:0.06 G:-88.5%	L:0.89 C:1.12 G:25.1%
MDU3 L:93.49 C:62.12 G:-33.6%	L:0.82 C:0.42 G:-49.1%	L:1.86 C:1.42 G:-23.6%	L:34.12 C:13.47 G:-60.5%	L:0.30 C:0.29 G:-4.6%	L:23.28 C:19.25 G:-17.3%	L:4.20 C:2.12 G:-49.6%	L:26.45 C:22.69 G:-14.2%	L:0.37 C:0.26 G:-30.7%	L:2.09 C:2.21 G:5.7%
TRICHY-01									
L:2500.13 C:2775.14 G:11.0%	L:17.23 C:17.72 G:2.9%	L:49.80 C:65.82 G:32.2%	L:597.02 C:621.78 G:4.1%	L:13.99 C:23.72 G:69.6%	L:629.49 C:713.62 G:13.4%	L:119.72 C:138.83 G:16.0%	L:982.99 C:1069.43 G:8.8%	L:8.28 C:8.16 G:-1.4%	L:81.62 C:116.05 G:42.2%
TVR1 L:41.52 C:63.31 G:52.5%	L:0.19 C:0.24 G:26.0%	L:0.88 C:1.14 G:28.9%	L:6.59 C:11.52 G:74.7%	L:0.67 C:0.30 G:-55.5%	L:10.30 C:15.82 G:53.6%	L:1.55 C:2.46 G:58.6%	L:20.01 C:29.20 G:45.9%	L:0.14 C:0.23 G:60.8%	L:1.18 C:2.41 G:104.0%
ORU1 L:46.60 C:65.40 G:40.3%	L:0.48 C:0.80 G:64.5%	L:1.04 C:1.54 G:47.3%	L:11.97 C:21.89 G:82.9%	L:0.49 C:0.85 G:75.6%	L:12.31 C:17.94 G:45.7%	L:3.35 C:3.59 G:7.3%	L:15.68 C:16.96 G:8.1%	L:0.16 C:0.22 G:36.9%	L:1.12 C:1.61 G:44.1%
KIK1 L:66.85 C:92.16 G:37.9%	L:0.26 C:0.28 G:9.8%	L:2.12 C:2.29 G:8.2%	L:5.68 C:6.68 G:17.5%	L:0.20 C:0.78 G:286.3%	L:22.30 C:27.13 G:21.6%	L:4.21 C:7.04 G:67.2%	L:29.82 C:44.32 G:48.6%	L:0.37 C:0.48 G:28.9%	L:1.88 C:3.15 G:67.6%
TTP1 L:72.99 C:100.62 G:37.9%	L:1.03 C:0.84 G:-18.4%	L:1.33 C:1.37 G:2.6%	L:30.61 C:40.81 G:33.3%	L:0.41 C:0.98 G:137.1%	L:11.59 C:19.21 G:65.8%	L:3.41 C:2.50 G:-26.6%	L:22.20 C:31.64 G:42.5%	L:0.19 C:0.24 G:27.3%	L:2.21 C:3.04 G:37.1%
KRN1 L:40.82 C:55.38 G:35.7%	L:0.70 C:1.32 G:87.9%	L:0.52 C:1.80 G:242.2%	L:18.82 C:23.80 G:26.5%	L:0.43 C:0.66 G:50.9%	L:9.49 C:10.36 G:9.1%	L:1.31 C:2.06 G:57.2%	L:8.73 C:12.66 G:45.0%	L:0.09 C:0.12 G:34.9%	L:0.72 C:2.61 G:264.1%
PDK1 L:47.85 C:64.23 G:34.2%	L:0.25 C:0.40 G:60.3%	L:1.31 C:0.96 G:-26.1%	L:6.91 C:8.92 G:29.1%	L:0.19 C:0.99 G:430.2%	L:9.59 C:18.53 G:93.3%	L:2.07 C:3.22 G:55.6%	L:26.16 C:28.60 G:9.3%	L:0.18 C:0.17 G:-8.3%	L:1.21 C:2.45 G:102.9%
TVR2 L:118.44 C:158.46 G:33.8%	L:0.80 C:0.71 G:-12.1%	L:3.00 C:5.73 G:91.1%	L:25.41 C:25.01 G:-1.6%	L:0.59 C:1.14 G:94.7%	L:31.66 C:41.68 G:31.7%	L:6.99 C:7.77 G:11.0%	L:44.72 C:69.44 G:55.3%	L:0.47 C:0.51 G:8.8%	L:4.80 C:6.48 G:34.9%
MVM1 L:136.15 C:176.71 G:29.8%	L:0.83 C:0.58 G:-29.5%	L:2.24 C:4.32 G:93.2%	L:24.86 C:16.90 G:-32.0%	L:0.87 C:1.26 G:44.6%	L:37.80 C:54.98 G:45.5%	L:8.69 C:12.14 G:39.7%	L:56.67 C:79.14 G:39.6%	L:0.71 C:0.83 G:17.3%	L:3.49 C:6.56 G:87.8%
JKM1 L:75.26 C:91.27 G:21.3%	L:0.91 C:1.03 G:13.8%	L:1.67 C:2.52 G:50.5%	L:24.54 C:23.91 G:-2.6%	L:0.65 C:0.87 G:34.8%	L:20.85 C:23.93 G:14.8%	L:4.62 C:5.75 G:24.4%	L:16.99 C:29.59 G:74.2%	L:0.25 C:0.27 G:4.9%	L:4.78 C:3.40 G:-28.8%

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Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:122.01 C:146.68 G:20.2%	L:0.64 C:0.37 G:-41.6%	L:3.06 C:4.48 G:46.4%	L:20.56 C:19.51 G:-5.1%	L:0.59 C:0.48 G:-19.1%	L:38.70 C:48.60 G:25.6%	L:8.13 C:9.04 G:11.1%	L:47.16 C:59.74 G:26.7%	L:0.51 C:0.32 G:-38.3%	L:2.65 C:4.14 G:56.3%
MSI1 L:52.90 C:63.12 G:19.3%	L:0.67 C:0.87 G:29.2%	L:0.84 C:1.34 G:60.3%	L:14.28 C:20.45 G:43.2%	L:0.51 C:0.93 G:83.2%	L:14.64 C:18.49 G:26.3%	L:1.97 C:1.94 G:-1.7%	L:17.19 C:16.68 G:-3.0%	L:0.12 C:0.19 G:66.8%	L:2.68 C:2.22 G:-17.4%
AYR1 L:60.52 C:71.98 G:18.9%	L:0.94 C:0.60 G:-36.2%	L:1.31 C:1.08 G:-17.2%	L:20.00 C:27.70 G:38.5%	L:0.36 C:0.85 G:138.5%	L:9.27 C:16.23 G:75.1%	L:1.81 C:1.84 G:1.9%	L:22.24 C:22.16 G:-0.4%	L:0.06 C:0.02 G:-67.7%	L:4.53 C:1.49 G:-67.1%
TYR1 L:93.14 C:108.28 G:16.3%	L:0.82 C:0.85 G:4.5%	L:1.09 C:1.74 G:59.5%	L:36.33 C:47.04 G:29.5%	L:0.31 C:0.74 G:135.6%	L:18.21 C:21.57 G:18.5%	L:5.00 C:5.89 G:17.7%	L:28.92 C:27.24 G:-5.8%	L:0.15 C:0.16 G:5.7%	L:2.31 C:3.06 G:32.2%
PBR2 L:168.75 C:195.98 G:16.1%	L:1.48 C:1.06 G:-28.6%	L:4.09 C:5.19 G:26.9%	L:55.25 C:50.87 G:-7.9%	L:0.65 C:1.24 G:90.5%	L:41.62 C:55.35 G:33.0%	L:7.12 C:8.06 G:13.2%	L:53.03 C:62.03 G:17.0%	L:0.48 C:0.30 G:-38.9%	L:5.04 C:11.88 G:135.9%
KUM1 L:166.90 C:184.09 G:10.3%	L:0.70 C:1.04 G:49.6%	L:3.88 C:4.16 G:7.1%	L:32.32 C:27.67 G:-14.4%	L:0.75 C:1.96 G:160.7%	L:43.77 C:50.34 G:15.0%	L:10.41 C:11.75 G:12.8%	L:69.78 C:78.35 G:12.3%	L:0.74 C:0.77 G:4.3%	L:4.54 C:8.05 G:77.2%
PBR1 L:50.24 C:55.23 G:9.9%	L:0.41 C:0.32 G:-23.1%	L:0.97 C:1.23 G:26.6%	L:14.68 C:12.74 G:-13.2%	L:0.30 C:0.61 G:104.2%	L:10.71 C:8.85 G:-17.3%	L:2.40 C:1.92 G:-20.1%	L:17.56 C:25.47 G:45.0%	L:0.20 C:0.12 G:-42.6%	L:3.01 C:3.98 G:32.3%
TNJ2 L:133.98 C:143.01 G:6.7%	L:1.11 C:0.54 G:-51.2%	L:4.35 C:5.48 G:25.9%	L:23.92 C:22.10 G:-7.6%	L:0.69 C:1.08 G:56.2%	L:39.08 C:37.99 G:-2.8%	L:8.96 C:10.52 G:17.4%	L:50.25 C:60.96 G:21.3%	L:0.42 C:0.38 G:-7.8%	L:5.21 C:3.96 G:-24.0%
PTK1 L:121.50 C:126.80 G:4.4%	L:0.56 C:0.50 G:-9.9%	L:1.54 C:3.04 G:97.9%	L:20.98 C:18.45 G:-12.1%	L:0.42 C:0.66 G:58.3%	L:33.76 C:31.73 G:-6.0%	L:6.55 C:6.11 G:-6.7%	L:49.48 C:54.77 G:10.7%	L:0.36 C:0.42 G:18.0%	L:7.87 C:11.12 G:41.3%
TNJ1 L:176.54 C:182.09 G:3.1%	L:1.26 C:1.84 G:46.2%	L:2.95 C:3.72 G:26.0%	L:37.23 C:47.39 G:27.3%	L:0.90 C:1.34 G:49.6%	L:44.41 C:44.71 G:0.7%	L:7.57 C:9.53 G:25.9%	L:76.19 C:66.07 G:-13.3%	L:0.55 C:0.49 G:-10.3%	L:5.49 C:6.99 G:27.4%
NGT1 L:91.63 C:93.57 G:2.1%	L:0.72 C:0.49 G:-31.8%	L:1.79 C:2.17 G:21.4%	L:14.78 C:18.71 G:26.6%	L:0.67 C:1.22 G:84.0%	L:23.05 C:18.47 G:-19.9%	L:5.52 C:4.00 G:-27.6%	L:42.67 C:44.86 G:5.1%	L:0.32 C:0.43 G:33.7%	L:2.11 C:3.22 G:52.3%
TRY1 L:500.96 C:453.38 G:-9.5%	L:1.93 C:2.65 G:36.9%	L:7.64 C:8.86 G:15.9%	L:134.89 C:115.89 G:-14.1%	L:2.66 C:3.98 G:49.5%	L:110.14 C:105.08 G:-4.6%	L:12.55 C:17.85 G:42.2%	L:218.64 C:175.84 G:-19.6%	L:1.40 C:1.21 G:-13.9%	L:11.11 C:22.02 G:98.2%
APM1 L:48.45 C:41.77 G:-13.8%	L:0.31 C:0.30 G:-4.0%	L:1.27 C:1.03 G:-18.8%	L:11.76 C:7.82 G:-33.5%	L:0.08 C:0.47 G:471.7%	L:17.45 C:12.02 G:-31.1%	L:3.54 C:2.89 G:-18.5%	L:12.99 C:15.53 G:19.5%	L:0.00 C:0.07 G:3768.5%	L:1.05 C:1.64 G:56.7%
TRY2 L:66.13 C:41.63 G:-37.1%	L:0.23 C:0.09 G:-60.8%	L:0.92 C:0.64 G:-30.2%	L:4.67 C:6.01 G:28.8%	L:0.60 C:0.32 G:-47.5%	L:18.80 C:14.60 G:-22.4%	L:1.97 C:0.97 G:-50.6%	L:35.91 C:18.19 G:-49.3%	L:0.41 C:0.23 G:-43.9%	L:2.63 C:0.58 G:-78.1%
WEST-01									
L:1619.34 C:1696.83 G:4.8%	L:14.67 C:19.60 G:33.5%	L:41.55 C:43.00 G:3.5%	L:341.56 C:402.26 G:17.8%	L:12.99 C:21.37 G:64.5%	L:561.14 C:517.31 G:-7.8%	L:105.00 C:120.09 G:14.4%	L:475.69 C:473.87 G:-0.4%	L:2.84 C:2.78 G:-2.0%	L:63.91 C:96.54 G:51.1%
PPI1 L:24.19 C:41.32 G:70.8%	L:0.51 C:0.44 G:-12.6%	L:0.67 C:0.53 G:-21.3%	L:10.35 C:13.11 G:26.7%	L:0.36 C:0.46 G:26.6%	L:5.01 C:12.70 G:153.7%	L:1.85 C:2.56 G:38.0%	L:4.72 C:10.04 G:112.6%	L:0.08 C:0.13 G:58.8%	L:0.64 C:1.35 G:112.7%

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Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDM1 L:26.53 C:37.93 G:43.0%	L:0.29 C:0.40 G:39.1%	L:1.18 C:1.69 G:43.3%	L:7.55 C:7.98 G:5.7%	L:0.16 C:0.30 G:85.5%	L:10.12 C:12.55 G:24.0%	L:1.73 C:2.20 G:27.1%	L:4.46 C:10.97 G:145.8%	L:0.05 C:0.15 G:196.4%	L:0.99 C:1.70 G:72.4%
GBM1 L:37.13 C:49.43 G:33.1%	L:0.49 C:0.65 G:32.6%	L:0.36 C:0.48 G:33.8%	L:12.60 C:22.04 G:74.8%	L:0.21 C:0.69 G:233.9%	L:10.18 C:8.19 G:-19.5%	L:0.75 C:0.35 G:-53.4%	L:9.76 C:13.63 G:39.7%	L:0.14 C:0.11 G:-16.7%	L:2.64 C:3.28 G:24.3%
KGI1 L:51.74 C:67.79 G:31.0%	L:1.38 C:1.35 G:-1.9%	L:0.18 C:0.85 G:364.9%	L:30.23 C:38.18 G:26.3%	L:0.91 C:0.89 G:-2.0%	L:8.69 C:9.40 G:8.1%	L:1.56 C:2.80 G:79.1%	L:5.47 C:8.74 G:59.9%	L:0.00 C:0.00 G:0.0%	L:3.31 C:5.57 G:68.3%
DPM2 L:42.70 C:55.66 G:30.4%	L:0.41 C:0.45 G:10.2%	L:1.51 C:1.03 G:-31.5%	L:11.12 C:10.26 G:-7.7%	L:0.23 C:0.41 G:75.7%	L:12.19 C:18.09 G:48.4%	L:3.29 C:3.93 G:19.2%	L:11.33 C:18.95 G:67.2%	L:0.12 C:0.23 G:81.3%	L:2.50 C:2.33 G:-6.7%
GDR1 L:37.43 C:45.88 G:22.6%	L:0.60 C:0.74 G:24.6%	L:0.51 C:0.45 G:-13.5%	L:17.81 C:26.30 G:47.7%	L:0.36 C:0.47 G:28.7%	L:8.17 C:6.20 G:-24.1%	L:0.61 C:1.09 G:80.3%	L:7.06 C:8.74 G:23.8%	L:0.00 C:0.00 G:0.0%	L:2.32 C:1.89 G:-18.5%
KMR1 L:119.58 C:142.96 G:19.5%	L:1.23 C:1.91 G:55.8%	L:3.10 C:4.70 G:51.7%	L:14.82 C:31.66 G:113.6%	L:0.73 C:1.64 G:126.1%	L:45.89 C:51.97 G:13.2%	L:10.01 C:10.66 G:6.4%	L:40.63 C:34.82 G:-14.3%	L:0.09 C:0.13 G:41.8%	L:3.09 C:5.46 G:76.7%
SYM2 L:38.25 C:44.42 G:16.2%	L:0.37 C:0.61 G:66.3%	L:0.50 C:0.98 G:96.4%	L:6.05 C:11.67 G:92.8%	L:0.22 C:0.42 G:89.4%	L:11.71 C:13.67 G:16.8%	L:1.79 C:3.92 G:119.2%	L:15.56 C:9.83 G:-36.9%	L:0.18 C:0.13 G:-26.5%	L:1.87 C:3.18 G:70.5%
AVI1 L:43.04 C:49.95 G:16.1%	L:0.29 C:0.58 G:100.5%	L:0.79 C:1.10 G:38.4%	L:7.63 C:10.67 G:39.7%	L:0.23 C:0.47 G:100.0%	L:16.41 C:16.48 G:0.4%	L:3.75 C:3.92 G:4.6%	L:13.08 C:16.06 G:22.8%	L:0.01 C:0.03 G:127.9%	L:0.84 C:0.65 G:-22.9%
MPM1 L:54.49 C:62.89 G:15.4%	L:0.55 C:0.54 G:-0.9%	L:1.81 C:2.28 G:25.7%	L:8.95 C:12.23 G:36.7%	L:0.28 C:1.20 G:329.2%	L:17.69 C:20.50 G:15.9%	L:4.83 C:6.76 G:39.9%	L:17.21 C:15.42 G:-10.4%	L:0.18 C:0.17 G:-4.9%	L:2.99 C:3.79 G:26.6%
KGM1 L:28.89 C:33.14 G:14.7%	L:0.29 C:0.40 G:35.8%	L:1.18 C:0.72 G:-39.1%	L:9.32 C:14.12 G:51.4%	L:0.72 C:0.43 G:-39.8%	L:9.69 C:8.77 G:-9.5%	L:2.67 C:2.13 G:-20.3%	L:3.79 C:5.11 G:34.9%	L:0.09 C:0.10 G:19.4%	L:1.15 C:1.37 G:19.4%
ANR1 L:16.41 C:18.15 G:10.6%	L:0.14 C:0.27 G:98.4%	L:0.16 C:0.45 G:173.8%	L:5.78 C:4.70 G:-18.8%	L:0.04 C:0.14 G:229.3%	L:3.82 C:6.06 G:58.8%	L:1.07 C:1.53 G:43.2%	L:5.25 C:4.49 G:-14.6%	L:0.04 C:0.04 G:-2.4%	L:0.11 C:0.48 G:356.6%
CBE2 L:293.25 C:309.73 G:5.6%	L:1.75 C:2.99 G:70.7%	L:7.20 C:8.43 G:17.1%	L:52.91 C:57.42 G:8.5%	L:1.24 C:3.20 G:156.9%	L:110.11 C:99.09 G:-10.0%	L:16.54 C:19.97 G:20.8%	L:94.36 C:96.33 G:2.1%	L:0.21 C:0.32 G:52.3%	L:8.93 C:21.97 G:146.1%
CNR1 L:46.80 C:48.35 G:3.3%	L:0.98 C:0.77 G:-21.7%	L:0.55 C:0.97 G:75.8%	L:19.09 C:21.53 G:12.8%	L:1.14 C:1.06 G:-7.0%	L:10.67 C:10.02 G:-6.1%	L:1.67 C:1.85 G:10.4%	L:6.84 C:6.15 G:-10.1%	L:0.00 C:0.00 G:150.1%	L:5.87 C:6.02 G:2.6%
CBE1 L:67.65 C:68.71 G:1.6%	L:0.49 C:0.70 G:41.4%	L:1.28 C:2.08 G:61.8%	L:7.98 C:7.41 G:-7.2%	L:0.25 C:2.18 G:782.9%	L:27.11 C:23.45 G:-13.5%	L:4.13 C:5.72 G:38.5%	L:24.37 C:23.80 G:-2.3%	L:0.32 C:0.28 G:-9.6%	L:1.71 C:3.09 G:80.3%
SUL1 L:46.67 C:47.15 G:1.0%	L:0.38 C:0.66 G:71.8%	L:1.18 C:1.49 G:26.7%	L:4.27 C:4.86 G:13.7%	L:0.14 C:1.12 G:713.1%	L:23.59 C:19.34 G:-18.0%	L:3.08 C:5.82 G:88.8%	L:12.69 C:12.52 G:-1.4%	L:0.14 C:0.12 G:-10.3%	L:1.19 C:1.22 G:2.4%
TPR2 L:94.02 C:94.56 G:0.6%	L:0.80 C:0.78 G:-2.5%	L:1.13 C:1.80 G:58.7%	L:20.20 C:18.13 G:-10.2%	L:0.33 C:0.32 G:-3.0%	L:31.64 C:31.62 G:0.0%	L:5.78 C:6.62 G:14.7%	L:31.88 C:29.22 G:-8.3%	L:0.11 C:0.04 G:-58.8%	L:2.16 C:6.02 G:178.8%
UAM1 L:107.60 C:107.23 G:-0.3%	L:0.71 C:1.91 G:168.1%	L:3.06 C:2.97 G:-3.1%	L:33.39 C:36.25 G:8.6%	L:1.92 C:1.52 G:-20.7%	L:25.45 C:18.45 G:-27.5%	L:5.42 C:7.10 G:31.0%	L:31.54 C:28.78 G:-8.7%	L:0.00 C:0.01 G:0.0%	L:6.10 C:10.24 G:67.8%

Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:79.94 C:75.49 G:-5.6%	L:0.92 C:0.64 G:-30.8%	L:1.10 C:1.83 G:66.8%	L:33.70 C:19.37 G:-42.5%	L:0.69 C:0.64 G:-7.6%	L:21.52 C:20.49 G:-4.8%	L:3.45 C:4.72 G:36.9%	L:16.83 C:23.46 G:39.4%	L:0.06 C:0.13 G:107.8%	L:1.67 C:4.21 G:152.6%
PLI1 L:98.76 C:86.34 G:-12.6%	L:0.44 C:0.40 G:-7.3%	L:4.21 C:2.45 G:-41.8%	L:9.19 C:8.05 G:-12.4%	L:0.61 C:0.59 G:-3.7%	L:36.63 C:31.65 G:-13.6%	L:9.08 C:7.43 G:-18.1%	L:36.02 C:33.89 G:-5.9%	L:0.11 C:0.22 G:101.7%	L:2.47 C:1.66 G:-32.8%
UMP1 L:52.32 C:42.38 G:-19.0%	L:0.55 C:0.82 G:48.2%	L:1.20 C:0.58 G:-52.0%	L:4.39 C:4.52 G:2.8%	L:0.28 C:0.23 G:-17.2%	L:20.85 C:13.15 G:-36.9%	L:2.78 C:2.41 G:-13.4%	L:18.70 C:15.11 G:-19.2%	L:0.22 C:0.07 G:-65.8%	L:3.34 C:5.50 G:64.7%
CBE3 L:35.34 C:28.62 G:-19.0%	L:0.33 C:0.34 G:1.8%	L:0.69 C:0.35 G:-48.9%	L:3.64 C:5.87 G:61.1%	L:0.17 C:0.59 G:240.3%	L:18.03 C:10.81 G:-40.1%	L:3.33 C:2.24 G:-32.8%	L:6.94 C:6.70 G:-3.5%	L:0.14 C:0.08 G:-43.6%	L:2.06 C:1.65 G:-20.0%
CBE4 L:102.50 C:80.56 G:-21.4%	L:0.52 C:0.71 G:38.0%	L:5.14 C:3.15 G:-38.6%	L:5.41 C:9.32 G:72.2%	L:1.37 C:1.24 G:-9.6%	L:42.01 C:30.71 G:-26.9%	L:9.50 C:8.35 G:-12.1%	L:34.35 C:24.64 G:-28.3%	L:0.40 C:0.19 G:-52.0%	L:3.80 C:2.24 G:-40.9%
SNR1 L:74.14 C:58.17 G:-21.5%	L:0.27 C:0.53 G:97.0%	L:2.83 C:1.64 G:-42.0%	L:5.17 C:6.65 G:28.6%	L:0.40 C:1.18 G:193.8%	L:33.95 C:23.94 G:-29.5%	L:6.34 C:6.03 G:-4.8%	L:22.85 C:16.49 G:-27.8%	L:0.15 C:0.07 G:-55.0%	L:2.18 C:1.65 G:-24.4%
WEST-02									
L:1971.56 C:2236.17 G:13.4%	L:22.00 C:20.17 G:-8.3%	L:41.54 C:46.88 G:12.8%	L:662.87 C:699.51 G:5.5%	L:16.85 C:20.28 G:20.3%	L:552.37 C:614.92 G:11.3%	L:103.37 C:118.56 G:14.7%	L:515.26 C:625.93 G:21.5%	L:5.90 C:6.93 G:17.4%	L:51.40 C:83.00 G:61.5%
SGI1 L:33.08 C:59.40 G:79.5%	L:0.62 C:0.80 G:29.4%	L:0.87 C:1.65 G:88.8%	L:16.49 C:24.43 G:48.1%	L:0.05 C:0.83 G:1680.3%	L:7.40 C:17.09 G:131.0%	L:2.42 C:4.26 G:76.0%	L:4.16 C:8.79 G:111.5%	L:0.00 C:0.13 G:0.0%	L:1.08 C:1.42 G:31.4%
SLM2 L:50.77 C:81.04 G:59.6%	L:0.33 C:0.67 G:104.1%	L:0.98 C:1.19 G:21.2%	L:12.01 C:18.28 G:52.2%	L:0.27 C:0.26 G:-3.1%	L:17.17 C:21.98 G:28.0%	L:3.40 C:3.63 G:6.6%	L:15.66 C:31.73 G:102.6%	L:0.22 C:0.34 G:57.3%	L:0.72 C:2.97 G:309.6%
TRM1 L:66.29 C:98.04 G:47.9%	L:0.85 C:1.13 G:32.6%	L:1.08 C:1.64 G:52.2%	L:36.14 C:51.79 G:43.3%	L:0.45 C:0.70 G:56.1%	L:12.96 C:18.31 G:41.3%	L:3.89 C:4.36 G:12.3%	L:10.01 C:18.50 G:84.8%	L:0.22 C:0.23 G:8.2%	L:0.71 C:1.37 G:94.5%
MCR1 L:56.57 C:83.14 G:47.0%	L:0.83 C:1.10 G:33.8%	L:1.05 C:1.54 G:46.8%	L:25.83 C:37.82 G:46.4%	L:0.64 C:0.79 G:23.2%	L:12.83 C:21.29 G:65.9%	L:3.29 C:3.33 G:1.3%	L:11.53 C:14.73 G:27.8%	L:0.16 C:0.32 G:95.4%	L:0.40 C:2.20 G:457.5%
PMP1 L:48.75 C:66.37 G:36.2%	L:1.06 C:1.16 G:9.2%	L:0.57 C:1.04 G:84.6%	L:27.46 C:39.49 G:43.8%	L:0.94 C:0.69 G:-26.1%	L:7.00 C:11.67 G:66.8%	L:1.62 C:2.31 G:42.3%	L:8.99 C:7.05 G:-21.6%	L:0.08 C:0.14 G:77.4%	L:1.04 C:2.82 G:172.3%
OML1 L:62.68 C:83.36 G:33.0%	L:0.68 C:0.77 G:12.3%	L:0.64 C:0.83 G:29.0%	L:30.90 C:35.29 G:14.2%	L:0.72 C:0.80 G:12.0%	L:14.23 C:20.18 G:41.9%	L:3.09 C:2.59 G:-16.3%	L:11.51 C:21.46 G:86.5%	L:0.20 C:0.25 G:25.3%	L:0.71 C:1.19 G:66.5%
KVP1 L:39.34 C:51.90 G:31.9%	L:0.68 C:0.48 G:-29.5%	L:1.08 C:2.15 G:99.3%	L:14.44 C:13.97 G:-3.2%	L:0.32 C:0.32 G:1.4%	L:9.48 C:13.86 G:46.3%	L:2.62 C:3.14 G:20.0%	L:8.95 C:15.75 G:76.1%	L:0.09 C:0.11 G:24.7%	L:1.69 C:2.10 G:24.7%
TCG1 L:36.81 C:48.10 G:30.7%	L:0.38 C:0.54 G:41.2%	L:1.19 C:1.19 G:-0.5%	L:7.61 C:13.96 G:83.4%	L:0.33 C:0.70 G:114.9%	L:14.07 C:15.76 G:12.0%	L:1.29 C:1.43 G:10.4%	L:10.11 C:10.53 G:4.1%	L:0.22 C:0.18 G:-16.5%	L:1.60 C:3.81 G:138.7%
VPD1 L:68.76 C:86.32 G:25.5%	L:0.87 C:0.75 G:-14.0%	L:0.94 C:1.41 G:50.4%	L:29.14 C:30.08 G:3.2%	L:1.09 C:1.03 G:-5.4%	L:16.13 C:24.98 G:54.9%	L:4.43 C:4.68 G:5.7%	L:14.57 C:20.12 G:38.1%	L:0.28 C:0.40 G:40.6%	L:1.30 C:2.87 G:120.1%



Information:

LMTD : 01-08-2024 To 27-08-2024

MTD : 01-08-2025 To 27-08-2025

LMTD Sales

22,047.01 L

MTD Sales

25,411.63 L

Growth

15.26 %

A2A Growth

6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:53.96 C:65.67 G:21.7%	L:1.13 C:1.24 G:10.1%	L:0.98 C:1.31 G:34.4%	L:30.56 C:35.48 G:16.1%	L:0.15 C:0.17 G:18.9%	L:7.44 C:10.26 G:38.0%	L:1.59 C:3.76 G:136.4%	L:10.18 C:9.06 G:-11.0%	L:0.10 C:0.12 G:26.6%	L:1.85 C:4.26 G:130.0%
ATU1 L:81.35 C:98.50 G:21.1%	L:0.86 C:0.73 G:-14.8%	L:1.91 C:1.72 G:-9.9%	L:27.52 C:29.82 G:8.4%	L:0.45 C:0.49 G:9.9%	L:22.12 C:30.55 G:38.1%	L:3.12 C:4.42 G:41.6%	L:22.31 C:26.16 G:17.2%	L:0.28 C:0.32 G:12.8%	L:2.78 C:4.28 G:54.2%
EPI1 L:58.30 C:69.13 G:18.6%	L:1.35 C:0.84 G:-38.0%	L:1.03 C:1.26 G:21.8%	L:26.30 C:24.02 G:-8.7%	L:0.59 C:0.58 G:-2.0%	L:14.30 C:18.77 G:31.3%	L:2.38 C:3.72 G:56.0%	L:10.90 C:18.89 G:73.3%	L:0.17 C:0.23 G:31.2%	L:1.27 C:0.83 G:-34.6%
PLC1 L:45.57 C:54.02 G:18.5%	L:0.58 C:0.64 G:10.2%	L:1.11 C:0.52 G:-53.0%	L:18.74 C:23.61 G:26.0%	L:0.12 C:0.36 G:195.3%	L:9.94 C:13.31 G:34.0%	L:2.39 C:4.09 G:71.0%	L:11.07 C:10.37 G:-6.3%	L:0.11 C:0.14 G:29.0%	L:1.51 C:0.97 G:-35.5%
SLM3 L:89.79 C:102.75 G:14.4%	L:0.90 C:0.75 G:-16.8%	L:1.56 C:1.81 G:16.3%	L:29.27 C:35.91 G:22.7%	L:0.39 C:0.76 G:95.1%	L:27.18 C:24.45 G:-10.1%	L:4.61 C:5.10 G:10.5%	L:23.47 C:32.06 G:36.6%	L:0.29 C:0.32 G:12.0%	L:2.12 C:1.59 G:-24.9%
HSR2 L:121.02 C:138.42 G:14.4%	L:1.39 C:1.03 G:-26.0%	L:3.97 C:4.57 G:15.1%	L:27.95 C:35.70 G:27.7%	L:0.74 C:0.71 G:-4.1%	L:41.45 C:46.52 G:12.2%	L:7.86 C:8.22 G:4.6%	L:34.17 C:33.25 G:-2.7%	L:0.01 C:0.39 G:7613.4%	L:3.49 C:8.04 G:130.6%
BMD1 L:49.23 C:56.13 G:14.0%	L:0.70 C:0.68 G:-2.9%	L:1.10 C:0.59 G:-46.0%	L:16.42 C:20.25 G:23.3%	L:0.24 C:0.55 G:123.7%	L:15.43 C:14.18 G:-8.1%	L:2.63 C:2.00 G:-24.0%	L:10.83 C:15.04 G:39.0%	L:0.18 C:0.15 G:-16.9%	L:1.69 C:2.69 G:58.8%
RSP1 L:54.81 C:59.75 G:9.0%	L:0.64 C:0.51 G:-19.1%	L:1.22 C:1.31 G:7.3%	L:12.17 C:11.33 G:-6.9%	L:0.40 C:0.78 G:94.1%	L:20.48 C:22.30 G:8.8%	L:2.58 C:3.08 G:19.4%	L:15.56 C:15.90 G:2.2%	L:0.22 C:0.24 G:4.7%	L:1.53 C:4.31 G:180.7%
KRI1 L:71.42 C:76.56 G:7.2%	L:0.72 C:0.72 G:-0.1%	L:2.42 C:2.15 G:-11.1%	L:21.01 C:19.22 G:-8.5%	L:0.29 C:0.91 G:210.5%	L:22.63 C:24.24 G:7.1%	L:3.71 C:3.64 G:-1.9%	L:18.26 C:22.74 G:24.5%	L:0.02 C:0.17 G:982.4%	L:2.38 C:2.77 G:16.7%
EDP1 L:40.49 C:43.38 G:7.1%	L:0.45 C:0.61 G:34.9%	L:0.53 C:0.73 G:37.5%	L:13.20 C:14.01 G:6.1%	L:0.62 C:0.07 G:-89.0%	L:10.50 C:9.36 G:-10.9%	L:2.01 C:2.36 G:17.7%	L:11.12 C:14.99 G:34.7%	L:0.12 C:0.09 G:-24.2%	L:1.95 C:1.16 G:-40.2%
DPR1 L:40.56 C:43.30 G:6.7%	L:0.42 C:0.48 G:14.4%	L:0.97 C:1.27 G:30.3%	L:15.51 C:13.53 G:-12.8%	L:0.04 C:0.35 G:852.7%	L:9.97 C:10.35 G:3.8%	L:1.81 C:2.17 G:19.7%	L:10.72 C:12.67 G:18.2%	L:0.13 C:0.10 G:-24.0%	L:1.00 C:2.39 G:139.0%
DPR2 L:45.17 C:46.85 G:3.7%	L:0.77 C:0.42 G:-45.4%	L:0.98 C:1.17 G:18.8%	L:20.58 C:17.70 G:-14.0%	L:0.28 C:0.89 G:219.1%	L:7.78 C:10.37 G:33.4%	L:2.45 C:2.71 G:10.7%	L:12.15 C:11.09 G:-8.7%	L:0.10 C:0.13 G:28.7%	L:0.08 C:2.37 G:3053.2%
SLM1 L:187.33 C:193.04 G:3.0%	L:1.47 C:1.34 G:-8.8%	L:4.11 C:3.52 G:-14.4%	L:71.58 C:59.50 G:-16.9%	L:1.02 C:1.11 G:9.5%	L:41.45 C:43.88 G:5.9%	L:8.35 C:10.23 G:22.6%	L:55.39 C:67.90 G:22.6%	L:0.50 C:0.58 G:17.4%	L:3.46 C:4.97 G:43.4%
HSR1 L:91.23 C:89.69 G:-1.7%	L:0.63 C:0.33 G:-47.7%	L:2.25 C:2.21 G:-1.8%	L:22.79 C:16.84 G:-26.1%	L:0.27 C:0.79 G:194.2%	L:31.32 C:35.05 G:11.9%	L:6.77 C:5.47 G:-19.2%	L:24.77 C:27.44 G:10.8%	L:0.00 C:0.18 G:12727.8%	L:2.42 C:1.38 G:-43.2%
MTR1 L:101.05 C:98.79 G:-2.2%	L:1.25 C:0.67 G:-46.0%	L:1.54 C:1.34 G:-12.9%	L:38.63 C:28.65 G:-25.8%	L:1.59 C:1.07 G:-32.4%	L:25.60 C:26.65 G:4.1%	L:8.27 C:6.16 G:-25.5%	L:21.86 C:31.99 G:46.3%	L:0.23 C:0.22 G:-2.3%	L:2.08 C:2.03 G:-2.4%
PDR1 L:30.05 C:29.00 G:-3.5%	L:0.31 C:0.20 G:-33.7%	L:0.97 C:0.48 G:-50.6%	L:7.16 C:4.23 G:-40.8%	L:0.08 C:0.36 G:347.3%	L:12.56 C:9.59 G:-23.6%	L:0.87 C:1.84 G:111.0%	L:6.87 C:10.08 G:46.8%	L:0.19 C:0.18 G:-1.1%	L:1.05 C:2.02 G:91.9%
ERD2 L:117.31 C:111.09 G:-5.3%	L:0.52 C:0.42 G:-20.1%	L:2.27 C:3.93 G:72.8%	L:16.93 C:12.46 G:-26.4%	L:1.87 C:1.44 G:-23.2%	L:40.90 C:38.39 G:-6.1%	L:5.57 C:7.41 G:33.0%	L:44.34 C:41.34 G:-6.8%	L:0.68 C:0.52 G:-23.1%	L:4.22 C:5.18 G:22.9%



Information:

LMTD : 01-08-2024 To 27-08-2024
MTD : 01-08-2025 To 27-08-2025

LMTD Sales
22,047.01 L

MTD Sales
25,411.63 L

Growth
15.26 %

A2A Growth
6.51 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD1 L:146.22 C:134.09 G:-8.3%	L:0.39 C:0.46 G:17.8%	L:2.46 C:3.10 G:26.1%	L:20.36 C:14.85 G:-27.1%	L:1.65 C:1.32 G:-20.3%	L:53.50 C:43.11 G:-19.4%	L:6.21 C:7.23 G:16.5%	L:56.35 C:57.11 G:1.3%	L:0.74 C:0.49 G:-33.2%	L:4.56 C:6.42 G:40.8%
VKL1 L:39.93 C:33.47 G:-16.2%	L:0.55 C:0.37 G:-32.7%	L:0.67 C:0.40 G:-40.0%	L:9.72 C:8.21 G:-15.6%	L:0.74 C:0.98 G:31.3%	L:13.92 C:9.07 G:-34.8%	L:2.25 C:2.24 G:-0.3%	L:10.53 C:9.55 G:-9.3%	L:0.18 C:0.12 G:-32.3%	L:1.37 C:2.52 G:84.7%
KMM1 L:43.72 C:34.88 G:-20.2%	L:0.66 C:0.31 G:-52.6%	L:1.08 C:0.84 G:-22.4%	L:16.45 C:9.08 G:-44.8%	L:0.51 C:0.44 G:-13.9%	L:12.65 C:9.38 G:-25.9%	L:1.89 C:3.00 G:59.2%	L:8.92 C:9.65 G:8.2%	L:0.21 C:0.13 G:-37.3%	L:1.35 C:2.04 G:51.9%