



Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:220.43 C:273.79 G:24.2%	L:434.19 C:506.46 G:16.6%	L:5596.63 C:5551.44 G:-0.8%	L:198.28 C:369.75 G:86.5%	L:4233.57 C:4142.14 G:-2.2%	L:937.71 C:925.64 G:-1.3%	L:5038.09 C:5218.12 G:3.6%	L:46.62 C:48.44 G:3.9%	L:519.13 C:720.73 G:38.8%
CHENNAI-01									
L:2335.78 C:2438.44 G:4.4%	L:33.51 C:41.12 G:22.7%	L:65.53 C:80.24 G:22.4%	L:752.10 C:683.36 G:-9.1%	L:29.66 C:54.50 G:83.8%	L:543.99 C:594.02 G:9.2%	L:104.03 C:116.74 G:12.2%	L:748.90 C:780.85 G:4.3%	L:5.08 C:5.57 G:9.7%	L:52.98 C:82.04 G:54.9%
CH45 L:67.59 C:99.94 G:47.9%	L:0.96 C:2.07 G:116.9%	L:1.26 C:2.61 G:106.6%	L:15.07 C:28.85 G:91.5%	L:0.68 C:2.29 G:235.0%	L:20.44 C:20.07 G:-1.8%	L:3.19 C:4.68 G:46.5%	L:23.91 C:34.63 G:44.8%	L:0.17 C:0.10 G:-39.0%	L:1.91 C:4.62 G:141.5%
CH37 L:38.79 C:54.55 G:40.6%	L:0.67 C:0.96 G:42.8%	L:1.07 C:1.22 G:14.0%	L:15.96 C:20.39 G:27.8%	L:0.47 C:2.35 G:395.2%	L:10.62 C:12.67 G:19.3%	L:1.94 C:2.14 G:10.3%	L:6.52 C:12.77 G:95.8%	L:0.13 C:0.14 G:6.9%	L:1.40 C:1.91 G:36.1%
CH35 L:54.66 C:75.76 G:38.6%	L:0.89 C:1.92 G:115.1%	L:1.39 C:1.37 G:-1.4%	L:18.13 C:34.53 G:90.5%	L:0.88 C:2.59 G:195.6%	L:11.57 C:12.35 G:6.7%	L:2.02 C:2.36 G:16.8%	L:18.25 C:16.75 G:-8.2%	L:0.13 C:0.20 G:56.0%	L:1.40 C:3.69 G:164.1%
CH38 L:54.93 C:75.99 G:38.3%	L:0.94 C:1.76 G:88.3%	L:3.75 C:2.73 G:-27.2%	L:19.08 C:32.19 G:68.7%	L:0.43 C:2.31 G:436.8%	L:11.78 C:18.63 G:58.2%	L:3.50 C:3.70 G:5.7%	L:14.34 C:13.46 G:-6.1%	L:0.20 C:0.20 G:-0.6%	L:0.92 C:1.01 G:9.7%
CH42 L:109.84 C:149.86 G:36.4%	L:1.33 C:2.04 G:53.6%	L:4.51 C:7.20 G:59.7%	L:27.38 C:28.26 G:3.2%	L:0.98 C:1.67 G:70.9%	L:31.57 C:35.22 G:11.6%	L:7.26 C:8.08 G:11.3%	L:35.52 C:61.91 G:74.3%	L:0.15 C:0.25 G:64.2%	L:1.14 C:5.24 G:359.0%
CH19 L:91.90 C:124.71 G:35.7%	L:1.26 C:1.18 G:-7.0%	L:4.10 C:5.34 G:30.2%	L:25.21 C:21.06 G:-16.5%	L:2.33 C:2.45 G:5.2%	L:22.97 C:32.03 G:39.4%	L:4.21 C:7.12 G:69.3%	L:29.81 C:51.04 G:71.2%	L:0.20 C:0.38 G:86.9%	L:1.80 C:4.10 G:128.0%
MC10 L:17.48 C:21.83 G:24.8%	L:0.78 C:0.96 G:22.0%	L:0.02 C:0.00 G:-100.0%	L:15.64 C:19.25 G:23.1%	L:0.01 C:0.39 G:4538.3%	L:0.40 C:0.37 G:-6.5%	L:0.09 C:0.00 G:-100.0%	L:0.17 C:0.79 G:360.0%	L:0.00 C:0.00 G:0.0%	L:0.37 C:0.06 G:-82.4%
MRM1 L:74.51 C:90.74 G:21.8%	L:1.08 C:1.57 G:45.0%	L:1.81 C:1.70 G:-6.1%	L:31.50 C:32.95 G:4.6%	L:0.57 C:2.09 G:265.5%	L:14.07 C:18.91 G:34.4%	L:2.91 C:3.94 G:35.5%	L:20.23 C:23.90 G:18.2%	L:0.11 C:0.21 G:89.2%	L:2.23 C:5.48 G:145.8%
CH16 L:155.26 C:186.51 G:20.1%	L:2.39 C:2.10 G:-12.2%	L:4.31 C:4.20 G:-2.5%	L:35.96 C:42.55 G:18.3%	L:1.92 C:4.02 G:109.3%	L:42.92 C:57.08 G:33.0%	L:9.40 C:10.24 G:8.9%	L:52.80 C:59.79 G:13.2%	L:0.38 C:0.45 G:18.6%	L:5.17 C:6.09 G:17.9%
CH05 L:130.61 C:154.90 G:18.6%	L:1.15 C:1.79 G:55.9%	L:5.42 C:8.50 G:57.0%	L:31.71 C:27.55 G:-13.1%	L:1.89 C:3.09 G:64.1%	L:35.56 C:39.44 G:10.9%	L:8.51 C:6.86 G:-19.4%	L:43.37 C:63.01 G:45.3%	L:0.19 C:0.25 G:31.5%	L:2.82 C:4.41 G:56.1%
GUD1 L:79.10 C:90.52 G:14.4%	L:0.63 C:0.91 G:44.0%	L:3.00 C:2.77 G:-7.7%	L:19.86 C:14.14 G:-28.8%	L:1.03 C:3.62 G:252.7%	L:22.04 C:30.34 G:37.6%	L:3.43 C:6.05 G:76.2%	L:25.67 C:30.27 G:17.9%	L:0.09 C:0.25 G:169.7%	L:3.35 C:2.17 G:-35.3%
CGL1 L:61.69 C:66.06 G:7.1%	L:1.05 C:1.21 G:15.8%	L:1.57 C:2.00 G:27.6%	L:31.63 C:23.15 G:-26.8%	L:0.16 C:1.07 G:562.9%	L:9.79 C:14.13 G:44.3%	L:2.37 C:2.39 G:1.0%	L:13.72 C:20.18 G:47.1%	L:0.07 C:0.12 G:67.1%	L:1.34 C:1.80 G:34.4%
CH28 L:130.88 C:139.64 G:6.7%	L:1.52 C:1.79 G:17.8%	L:5.39 C:4.20 G:-22.0%	L:22.61 C:25.32 G:12.0%	L:1.81 C:4.14 G:128.8%	L:39.87 C:39.53 G:-0.8%	L:7.36 C:7.12 G:-3.2%	L:50.37 C:50.97 G:1.2%	L:0.51 C:0.48 G:-5.9%	L:1.45 C:6.09 G:320.9%



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MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH30 L:80.13 C:85.41 G:6.6%	L:0.82 C:1.00 G:22.5%	L:1.81 C:2.90 G:60.7%	L:28.05 C:17.97 G:-35.9%	L:1.20 C:0.92 G:-24.0%	L:16.12 C:17.80 G:10.5%	L:2.80 C:3.90 G:39.1%	L:27.79 C:39.20 G:41.1%	L:0.09 C:0.13 G:58.3%	L:1.45 C:1.58 G:9.1%
TKM1 L:42.50 C:45.10 G:6.1%	L:0.68 C:0.71 G:4.4%	L:0.41 C:1.43 G:248.3%	L:21.77 C:20.89 G:-4.0%	L:0.28 C:0.66 G:132.4%	L:7.87 C:8.80 G:11.8%	L:1.49 C:1.88 G:26.3%	L:8.20 C:9.86 G:20.2%	L:0.07 C:0.10 G:54.6%	L:1.73 C:0.77 G:-55.5%
SKL1 L:62.55 C:65.10 G:4.1%	L:0.77 C:1.07 G:38.8%	L:1.30 C:1.31 G:0.6%	L:15.49 C:17.29 G:11.6%	L:0.47 C:0.88 G:88.5%	L:19.47 C:15.78 G:-18.9%	L:1.80 C:2.64 G:46.5%	L:22.37 C:24.02 G:7.3%	L:0.16 C:0.09 G:-47.4%	L:0.71 C:2.03 G:184.6%
AVD1 L:102.94 C:106.07 G:3.1%	L:0.75 C:1.24 G:65.7%	L:1.61 C:2.82 G:75.1%	L:31.72 C:32.05 G:1.0%	L:0.83 C:1.86 G:124.8%	L:25.01 C:24.89 G:-0.5%	L:2.43 C:2.99 G:23.2%	L:38.60 C:37.50 G:-2.8%	L:0.40 C:0.33 G:-18.0%	L:1.58 C:2.39 G:51.1%
CH11 L:79.12 C:79.83 G:0.9%	L:0.44 C:0.71 G:61.8%	L:2.19 C:2.36 G:7.4%	L:18.25 C:15.67 G:-14.1%	L:1.25 C:1.25 G:-0.4%	L:20.46 C:26.66 G:30.3%	L:3.43 C:4.57 G:33.5%	L:31.98 C:25.60 G:-19.9%	L:0.13 C:0.29 G:134.5%	L:0.99 C:2.73 G:174.8%
CH07 L:122.38 C:121.63 G:-0.6%	L:1.70 C:1.40 G:-17.9%	L:3.39 C:4.56 G:34.7%	L:35.67 C:37.11 G:4.0%	L:1.22 C:2.82 G:131.3%	L:27.13 C:28.82 G:6.2%	L:7.01 C:5.93 G:-15.4%	L:43.05 C:35.55 G:-17.4%	L:0.17 C:0.18 G:1.8%	L:3.04 C:5.26 G:73.3%
MC09 L:14.94 C:14.77 G:-1.2%	L:0.50 C:0.43 G:-14.3%	L:0.00 C:0.00 G:0.0%	L:12.97 C:11.34 G:-12.5%	L:0.07 C:0.48 G:547.7%	L:0.20 C:0.15 G:-26.0%	L:0.17 C:0.05 G:-72.9%	L:0.55 C:1.55 G:183.4%	L:0.01 C:0.00 G:-78.0%	L:0.48 C:0.76 G:60.4%
CH39 L:55.52 C:53.85 G:-3.0%	L:0.59 C:1.33 G:123.5%	L:1.38 C:1.98 G:43.6%	L:21.24 C:13.59 G:-36.0%	L:0.20 C:0.78 G:292.4%	L:9.53 C:12.17 G:27.7%	L:3.20 C:4.39 G:37.2%	L:17.52 C:17.86 G:2.0%	L:0.14 C:0.23 G:66.5%	L:1.71 C:1.52 G:-11.3%
GUD2 L:69.20 C:61.10 G:-11.7%	L:0.97 C:0.66 G:-31.3%	L:1.97 C:3.22 G:63.2%	L:30.62 C:21.05 G:-31.2%	L:0.45 C:1.65 G:267.6%	L:10.88 C:13.51 G:24.2%	L:2.78 C:3.24 G:16.7%	L:19.42 C:16.46 G:-15.3%	L:0.11 C:0.08 G:-29.0%	L:2.01 C:1.23 G:-38.8%
CH22 L:86.12 C:75.63 G:-12.2%	L:0.61 C:0.55 G:-10.4%	L:1.72 C:2.23 G:29.2%	L:18.12 C:16.85 G:-7.0%	L:0.29 C:1.37 G:370.7%	L:21.69 C:21.31 G:-1.8%	L:3.98 C:4.61 G:15.9%	L:36.16 C:25.08 G:-30.6%	L:0.28 C:0.16 G:-42.7%	L:3.28 C:3.47 G:5.9%
CH08 L:181.08 C:150.76 G:-16.7%	L:1.66 C:2.28 G:37.4%	L:2.30 C:6.65 G:188.5%	L:45.11 C:31.63 G:-29.9%	L:4.91 C:4.74 G:-3.5%	L:44.17 C:45.48 G:3.0%	L:8.35 C:8.77 G:5.1%	L:72.33 C:47.08 G:-34.9%	L:0.80 C:0.75 G:-6.0%	L:1.45 C:3.38 G:133.1%
CH14 L:166.79 C:128.15 G:-23.2%	L:3.33 C:1.22 G:-63.5%	L:5.61 C:3.35 G:-40.3%	L:55.02 C:40.88 G:-25.7%	L:2.31 C:2.83 G:22.8%	L:38.87 C:29.20 G:-24.9%	L:4.57 C:3.76 G:-17.7%	L:53.67 C:40.64 G:-24.3%	L:0.22 C:0.13 G:-39.9%	L:3.21 C:6.15 G:91.4%
CH40 L:60.36 C:42.05 G:-30.3%	L:3.05 C:6.51 G:113.0%	L:0.05 C:0.12 G:142.0%	L:44.97 C:29.30 G:-34.8%	L:0.26 C:0.65 G:149.4%	L:3.93 C:1.49 G:-62.2%	L:0.41 C:0.63 G:53.7%	L:4.65 C:0.98 G:-79.0%	L:0.02 C:0.01 G:-64.9%	L:3.02 C:2.37 G:-21.4%
CH26 L:30.93 C:19.74 G:-36.2%	L:0.42 C:0.42 G:-0.3%	L:1.50 C:1.08 G:-28.4%	L:11.61 C:6.37 G:-45.1%	L:0.22 C:0.21 G:-2.1%	L:6.44 C:4.16 G:-35.5%	L:1.47 C:1.63 G:10.8%	L:8.62 C:5.10 G:-40.9%	L:0.02 C:0.00 G:-78.5%	L:0.62 C:0.77 G:23.9%
KNR1 L:68.79 C:42.68 G:-38.0%	L:0.75 C:0.56 G:-25.1%	L:2.16 C:1.51 G:-29.8%	L:21.97 C:16.88 G:-23.2%	L:2.14 C:1.12 G:-47.6%	L:14.84 C:10.25 G:-30.9%	L:1.92 C:1.01 G:-47.4%	L:22.87 C:10.75 G:-53.0%	L:0.11 C:0.02 G:-81.5%	L:2.04 C:0.58 G:-71.6%
CH29 L:29.00 C:14.52 G:-49.9%	L:1.42 C:0.72 G:-49.2%	L:0.48 C:0.89 G:85.6%	L:15.21 C:3.32 G:-78.1%	L:0.36 C:0.17 G:-53.1%	L:3.52 C:2.78 G:-20.9%	L:2.01 C:2.07 G:2.7%	L:5.60 C:4.15 G:-25.8%	L:0.02 C:0.03 G:35.7%	L:0.37 C:0.38 G:2.3%
MC02 L:16.20 C:1.02 G:-93.7%	L:0.41 C:0.06 G:-84.7%	L:0.06 C:0.00 G:-100.0%	L:14.56 C:0.96 G:-93.4%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.86 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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Growth

8.71 %

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3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2312.19 C:2393.53 G:3.5%	L:32.00 C:46.43 G:45.1%	L:46.91 C:54.50 G:16.2%	L:892.28 C:887.93 G:-0.5%	L:29.41 C:56.67 G:92.7%	L:484.53 C:457.14 G:-5.7%	L:87.65 C:88.02 G:0.4%	L:685.98 C:724.66 G:5.6%	L:4.68 C:4.93 G:5.3%	L:48.75 C:73.24 G:50.3%
CH23 L:27.66 C:47.47 G:71.6%	L:0.45 C:0.66 G:47.5%	L:1.09 C:0.90 G:-17.4%	L:11.17 C:16.16 G:44.7%	L:0.64 C:1.47 G:129.3%	L:4.93 C:10.23 G:107.3%	L:0.80 C:1.49 G:87.1%	L:7.84 C:15.39 G:96.3%	L:0.07 C:0.09 G:35.2%	L:0.67 C:1.08 G:60.6%
CH32 L:16.55 C:28.03 G:69.4%	L:0.27 C:1.45 G:430.0%	L:0.31 C:0.13 G:-58.5%	L:2.77 C:16.64 G:501.5%	L:0.11 C:0.15 G:40.8%	L:4.36 C:3.70 G:-15.1%	L:1.09 C:1.11 G:1.9%	L:7.60 C:3.90 G:-48.6%	L:0.04 C:0.00 G:-94.3%	L:0.00 C:0.95 G:0.0%
CH24 L:77.92 C:116.65 G:49.7%	L:0.58 C:2.08 G:256.6%	L:2.70 C:3.26 G:20.4%	L:24.40 C:30.55 G:25.2%	L:0.27 C:2.97 G:1015.7%	L:16.66 C:25.75 G:54.5%	L:3.33 C:6.37 G:91.4%	L:28.13 C:42.57 G:51.3%	L:0.22 C:0.44 G:101.0%	L:1.62 C:2.66 G:64.1%
CH34 L:84.98 C:121.91 G:43.5%	L:1.44 C:3.07 G:113.1%	L:1.07 C:3.48 G:225.7%	L:34.68 C:52.45 G:51.3%	L:1.33 C:2.08 G:56.0%	L:17.04 C:21.99 G:29.1%	L:3.16 C:5.24 G:65.8%	L:24.32 C:30.88 G:27.0%	L:0.31 C:0.42 G:36.1%	L:1.64 C:2.31 G:40.5%
CH41 L:68.64 C:92.67 G:35.0%	L:0.81 C:2.50 G:208.2%	L:1.49 C:1.85 G:24.4%	L:22.25 C:29.16 G:31.0%	L:0.65 C:2.12 G:226.9%	L:16.67 C:16.90 G:1.4%	L:3.39 C:2.66 G:-21.5%	L:21.63 C:33.58 G:55.2%	L:0.12 C:0.15 G:22.0%	L:1.62 C:3.74 G:130.9%
CH12 L:124.44 C:147.47 G:18.5%	L:1.68 C:2.47 G:46.5%	L:3.31 C:5.80 G:75.5%	L:31.04 C:39.79 G:28.2%	L:1.68 C:3.93 G:133.4%	L:30.21 C:28.58 G:-5.4%	L:4.48 C:5.25 G:17.4%	L:47.15 C:57.96 G:22.9%	L:0.40 C:0.46 G:17.4%	L:4.50 C:3.23 G:-28.3%
CH33 L:75.65 C:88.18 G:16.6%	L:1.05 C:1.90 G:81.2%	L:1.24 C:1.90 G:52.8%	L:30.08 C:35.46 G:17.9%	L:0.47 C:2.59 G:457.4%	L:15.86 C:17.75 G:12.0%	L:2.97 C:4.16 G:40.2%	L:23.00 C:22.69 G:-1.4%	L:0.09 C:0.12 G:30.5%	L:0.89 C:1.60 G:79.7%
CH43 L:65.58 C:74.15 G:13.1%	L:0.84 C:1.02 G:20.7%	L:2.79 C:4.52 G:62.2%	L:15.83 C:20.03 G:26.5%	L:1.05 C:1.26 G:20.2%	L:18.22 C:15.89 G:-12.8%	L:6.68 C:5.96 G:-10.8%	L:18.14 C:22.91 G:26.3%	L:0.28 C:0.24 G:-13.5%	L:1.75 C:2.32 G:32.4%
CH17 L:84.15 C:94.34 G:12.1%	L:1.08 C:1.40 G:29.6%	L:3.13 C:2.85 G:-8.7%	L:25.25 C:26.49 G:4.9%	L:1.68 C:2.65 G:57.3%	L:22.83 C:23.79 G:4.2%	L:4.97 C:4.51 G:-9.3%	L:24.11 C:30.69 G:27.3%	L:0.20 C:0.14 G:-28.9%	L:0.90 C:1.81 G:102.1%
UKI1 L:53.03 C:58.30 G:9.9%	L:1.07 C:2.08 G:94.5%	L:0.89 C:0.60 G:-32.5%	L:26.68 C:32.23 G:20.8%	L:1.39 C:2.14 G:53.5%	L:9.14 C:9.90 G:8.3%	L:1.43 C:1.06 G:-25.9%	L:10.07 C:8.74 G:-13.3%	L:0.07 C:0.08 G:6.4%	L:2.28 C:1.47 G:-35.5%
CH27 L:25.76 C:27.88 G:8.2%	L:0.25 C:0.47 G:87.7%	L:0.93 C:0.70 G:-25.3%	L:5.43 C:8.10 G:49.0%	L:0.41 C:0.69 G:66.5%	L:7.37 C:7.84 G:6.4%	L:1.31 C:1.85 G:41.7%	L:9.55 C:7.11 G:-25.6%	L:0.09 C:0.01 G:-87.4%	L:0.41 C:1.11 G:168.8%
CH18 L:113.65 C:119.62 G:5.3%	L:1.04 C:1.44 G:38.7%	L:2.19 C:4.57 G:109.1%	L:29.49 C:34.41 G:16.7%	L:1.59 C:3.32 G:108.8%	L:29.28 C:28.65 G:-2.1%	L:5.89 C:7.85 G:33.3%	L:40.92 C:36.13 G:-11.7%	L:0.31 C:0.17 G:-45.4%	L:2.95 C:3.08 G:4.5%
CH09 L:84.79 C:87.37 G:3.0%	L:1.58 C:0.90 G:-42.9%	L:2.01 C:2.13 G:6.4%	L:31.63 C:21.13 G:-33.2%	L:1.95 C:2.74 G:40.5%	L:16.18 C:16.33 G:0.9%	L:4.00 C:2.13 G:-46.7%	L:25.18 C:37.39 G:48.5%	L:0.16 C:0.24 G:54.4%	L:2.11 C:4.38 G:108.0%
CH44 L:82.64 C:84.77 G:2.6%	L:1.06 C:1.92 G:80.7%	L:1.54 C:2.22 G:44.0%	L:28.27 C:36.83 G:30.3%	L:0.29 C:2.03 G:606.7%	L:19.67 C:14.07 G:-28.5%	L:3.11 C:2.26 G:-27.2%	L:26.72 C:23.78 G:-11.0%	L:0.12 C:0.15 G:21.0%	L:1.86 C:1.51 G:-18.8%
PON1 L:56.72 C:57.01 G:0.5%	L:0.71 C:1.64 G:130.9%	L:1.55 C:1.07 G:-31.0%	L:21.35 C:24.93 G:16.7%	L:0.63 C:2.14 G:241.0%	L:16.38 C:8.13 G:-50.4%	L:3.69 C:1.85 G:-49.9%	L:10.89 C:15.78 G:44.9%	L:0.14 C:0.16 G:15.4%	L:1.37 C:1.30 G:-5.2%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MJR1 L:110.23 C:110.64 G:0.4%	L:2.07 C:2.40 G:15.5%	L:2.23 C:1.84 G:-17.4%	L:46.65 C:49.46 G:6.0%	L:1.42 C:2.63 G:85.8%	L:18.73 C:16.88 G:-9.9%	L:3.48 C:3.61 G:3.9%	L:33.40 C:28.36 G:-15.1%	L:0.05 C:0.13 G:144.9%	L:2.21 C:5.33 G:141.8%
CH20 L:124.85 C:123.90 G:-0.8%	L:2.66 C:3.28 G:23.4%	L:1.32 C:1.25 G:-5.5%	L:61.91 C:45.02 G:-27.3%	L:1.82 C:3.90 G:113.8%	L:17.30 C:17.52 G:1.3%	L:3.73 C:3.68 G:-1.4%	L:33.18 C:44.78 G:34.9%	L:0.19 C:0.19 G:2.8%	L:2.73 C:4.27 G:56.3%
CH03 L:235.67 C:233.70 G:-0.8%	L:2.13 C:4.12 G:93.9%	L:3.74 C:4.25 G:13.6%	L:62.91 C:77.80 G:23.7%	L:2.75 C:6.74 G:145.0%	L:61.44 C:54.61 G:-11.1%	L:7.36 C:5.61 G:-23.7%	L:89.44 C:73.59 G:-17.7%	L:0.52 C:0.53 G:0.9%	L:5.39 C:6.45 G:19.7%
GPD1 L:60.66 C:58.46 G:-3.6%	L:0.75 C:2.03 G:171.9%	L:0.63 C:1.15 G:81.0%	L:35.00 C:30.10 G:-14.0%	L:0.85 C:1.74 G:103.5%	L:8.59 C:7.68 G:-10.5%	L:1.10 C:1.78 G:62.3%	L:12.49 C:10.75 G:-13.9%	L:0.10 C:0.14 G:40.0%	L:1.14 C:3.09 G:170.8%
CH21 L:143.67 C:136.33 G:-5.1%	L:2.03 C:1.79 G:-11.8%	L:2.44 C:2.52 G:3.5%	L:75.97 C:56.17 G:-26.1%	L:1.07 C:2.11 G:96.8%	L:21.88 C:23.26 G:6.3%	L:3.01 C:3.34 G:10.9%	L:32.79 C:37.02 G:12.9%	L:0.24 C:0.17 G:-28.2%	L:4.24 C:9.95 G:134.6%
CH15 L:254.86 C:236.95 G:-7.0%	L:4.38 C:5.05 G:15.4%	L:4.32 C:4.52 G:4.7%	L:107.82 C:71.48 G:-33.7%	L:3.38 C:4.51 G:33.3%	L:57.61 C:51.13 G:-11.2%	L:8.29 C:10.16 G:22.6%	L:63.40 C:81.53 G:28.6%	L:0.52 C:0.52 G:-1.2%	L:5.14 C:8.04 G:56.4%
MC06 L:30.84 C:28.48 G:-7.6%	L:0.65 C:1.20 G:85.7%	L:0.02 C:0.17 G:791.2%	L:25.26 C:22.85 G:-9.6%	L:0.12 C:0.31 G:150.0%	L:1.13 C:2.42 G:114.5%	L:0.15 C:0.15 G:-0.6%	L:2.95 C:1.17 G:-60.3%	L:0.01 C:0.00 G:-78.9%	L:0.55 C:0.21 G:-61.3%
MC05 L:44.04 C:37.88 G:-14.0%	L:0.88 C:1.28 G:44.7%	L:0.13 C:0.00 G:-100.0%	L:40.99 C:36.38 G:-11.2%	L:0.39 C:0.14 G:-63.3%	L:0.12 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:1.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.19 C:0.00 G:-100.0%
CH46 L:64.82 C:55.24 G:-14.8%	L:0.90 C:0.75 G:-17.4%	L:1.20 C:0.89 G:-26.3%	L:34.45 C:30.37 G:-11.8%	L:0.82 C:1.01 G:22.4%	L:9.75 C:7.30 G:-25.2%	L:3.11 C:1.53 G:-50.8%	L:13.94 C:12.57 G:-9.8%	L:0.04 C:0.08 G:92.3%	L:0.61 C:0.76 G:24.8%
CH36 L:42.89 C:30.20 G:-29.6%	L:0.72 C:0.64 G:-10.0%	L:1.27 C:0.82 G:-35.6%	L:15.93 C:7.70 G:-51.7%	L:0.48 C:0.51 G:6.3%	L:6.26 C:6.60 G:5.4%	L:1.75 C:1.76 G:0.7%	L:16.07 C:11.63 G:-27.6%	L:0.05 C:0.05 G:-6.1%	L:0.38 C:0.49 G:30.5%
CH06 L:85.78 C:59.41 G:-30.7%	L:0.32 C:0.35 G:7.3%	L:2.46 C:0.37 G:-84.9%	L:15.51 C:21.11 G:36.1%	L:1.35 C:0.77 G:-42.6%	L:27.11 C:14.41 G:-46.8%	L:3.97 C:1.49 G:-62.5%	L:33.99 C:20.36 G:-40.1%	L:0.23 C:0.17 G:-27.8%	L:0.84 C:0.38 G:-54.5%
CH31 L:67.09 C:34.77 G:-48.2%	L:0.56 C:-1.46 G:-359.1%	L:0.79 C:0.76 G:-4.3%	L:26.89 C:13.96 G:-48.1%	L:0.82 C:0.03 G:-96.3%	L:9.15 C:5.58 G:-39.0%	L:1.02 C:1.01 G:-0.9%	L:27.01 C:13.13 G:-51.4%	L:0.09 C:0.06 G:-32.2%	L:0.75 C:1.69 G:126.3%
CH01 L:4.63 C:1.74 G:-62.4%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.68 C:1.17 G:-56.4%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.18 C:0.05 G:-73.6%	L:0.94 C:0.28 G:-70.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1393.03 C:1718.24 G:23.3%	L:29.85 C:40.61 G:36.0%	L:28.51 C:35.05 G:22.9%	L:589.60 C:735.98 G:24.8%	L:24.00 C:42.32 G:76.4%	L:270.03 C:316.06 G:17.0%	L:53.88 C:57.88 G:7.4%	L:347.62 C:405.07 G:16.5%	L:3.97 C:4.66 G:17.4%	L:45.57 C:80.61 G:76.9%
VEL2 L:74.37 C:148.97 G:100.3%	L:1.49 C:2.91 G:94.9%	L:2.30 C:3.41 G:48.3%	L:24.98 C:62.17 G:148.9%	L:1.31 C:1.75 G:34.1%	L:18.89 C:39.27 G:107.9%	L:4.46 C:6.21 G:39.4%	L:17.44 C:27.52 G:57.8%	L:0.22 C:0.33 G:53.1%	L:3.28 C:5.39 G:64.1%
ARC2 L:50.86 C:94.76 G:86.3%	L:0.81 C:1.59 G:95.8%	L:1.27 C:1.34 G:4.8%	L:17.44 C:39.26 G:125.2%	L:0.88 C:2.67 G:205.1%	L:12.36 C:16.74 G:35.5%	L:1.42 C:2.22 G:57.0%	L:14.68 C:25.86 G:76.1%	L:0.14 C:0.28 G:98.3%	L:1.86 C:4.80 G:157.6%

TN Product Manager A2A Report 26/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:70.19 C:123.29 G:75.6%	L:1.75 C:3.29 G:88.1%	L:1.79 C:2.66 G:48.5%	L:23.35 C:38.17 G:63.4%	L:1.82 C:3.63 G:99.2%	L:13.55 C:25.30 G:86.8%	L:3.30 C:3.61 G:9.3%	L:22.51 C:38.91 G:72.8%	L:0.42 C:0.27 G:-36.9%	L:1.69 C:7.45 G:341.1%
PTU1 L:21.17 C:33.44 G:58.0%	L:0.50 C:1.11 G:123.3%	L:0.13 C:0.49 G:262.3%	L:11.81 C:19.41 G:64.3%	L:0.17 C:0.36 G:106.5%	L:3.94 C:5.66 G:43.4%	L:1.02 C:1.59 G:56.3%	L:3.03 C:4.78 G:57.6%	L:0.03 C:0.05 G:47.6%	L:0.52 C:0.00 G:-100.0%
TRL1 L:79.06 C:113.81 G:44.0%	L:1.21 C:2.67 G:120.2%	L:2.99 C:4.11 G:37.5%	L:23.44 C:30.26 G:29.1%	L:1.90 C:5.04 G:165.8%	L:20.54 C:25.88 G:26.0%	L:3.87 C:4.84 G:24.9%	L:23.14 C:35.46 G:53.3%	L:0.30 C:0.41 G:39.9%	L:1.67 C:5.13 G:206.6%
AKM1 L:60.61 C:83.36 G:37.5%	L:1.17 C:1.51 G:29.1%	L:1.93 C:2.25 G:16.7%	L:25.16 C:25.40 G:1.0%	L:1.10 C:2.78 G:153.4%	L:11.72 C:13.82 G:17.9%	L:1.96 C:2.33 G:18.8%	L:14.79 C:28.34 G:91.6%	L:0.17 C:0.26 G:53.2%	L:2.62 C:6.66 G:154.8%
VNB1 L:44.13 C:57.03 G:29.2%	L:1.30 C:1.54 G:18.6%	L:1.25 C:0.75 G:-40.0%	L:23.29 C:29.14 G:25.1%	L:0.66 C:1.18 G:77.9%	L:6.12 C:9.32 G:52.1%	L:1.58 C:2.04 G:28.9%	L:9.22 C:10.69 G:15.9%	L:0.10 C:0.13 G:36.2%	L:0.61 C:2.26 G:270.8%
SLG1 L:26.15 C:33.73 G:29.0%	L:0.62 C:0.88 G:42.9%	L:0.41 C:0.76 G:83.1%	L:14.16 C:18.95 G:33.8%	L:0.51 C:0.57 G:10.1%	L:4.97 C:4.62 G:-6.9%	L:0.86 C:1.29 G:50.6%	L:2.89 C:5.27 G:82.2%	L:0.05 C:0.08 G:58.0%	L:1.68 C:1.31 G:-21.8%
CYR1 L:36.43 C:46.87 G:28.6%	L:0.73 C:1.18 G:62.0%	L:0.66 C:0.81 G:23.8%	L:14.52 C:23.19 G:59.8%	L:0.46 C:0.86 G:86.8%	L:8.01 C:7.80 G:-2.6%	L:1.19 C:1.17 G:-1.4%	L:7.90 C:11.37 G:43.9%	L:0.07 C:0.11 G:47.2%	L:2.90 C:0.38 G:-86.9%
KPM2 L:176.22 C:210.59 G:19.5%	L:3.39 C:7.17 G:111.8%	L:2.38 C:3.60 G:51.5%	L:86.85 C:99.61 G:14.7%	L:1.44 C:4.69 G:224.9%	L:30.98 C:27.21 G:-12.2%	L:5.59 C:6.05 G:8.2%	L:41.53 C:49.86 G:20.1%	L:0.41 C:0.49 G:21.4%	L:3.67 C:11.90 G:224.6%
PLR1 L:30.74 C:36.61 G:19.1%	L:0.44 C:0.80 G:84.2%	L:0.58 C:0.74 G:27.1%	L:10.75 C:16.58 G:54.2%	L:0.43 C:0.73 G:71.2%	L:8.07 C:6.51 G:-19.3%	L:1.43 C:1.13 G:-21.4%	L:8.39 C:7.91 G:-5.7%	L:0.10 C:0.10 G:4.9%	L:0.56 C:2.12 G:278.5%
UGI1 L:35.47 C:42.00 G:18.4%	L:1.04 C:1.07 G:2.3%	L:0.39 C:0.66 G:70.1%	L:18.90 C:24.95 G:32.0%	L:0.84 C:0.96 G:15.4%	L:5.94 C:5.09 G:-14.2%	L:0.67 C:1.08 G:60.4%	L:6.51 C:5.79 G:-11.0%	L:0.10 C:0.06 G:-36.5%	L:1.09 C:2.33 G:114.5%
ABR1 L:51.96 C:61.11 G:17.6%	L:0.89 C:0.91 G:2.0%	L:1.04 C:1.50 G:43.8%	L:16.35 C:20.16 G:23.3%	L:0.39 C:1.56 G:299.9%	L:12.84 C:12.42 G:-3.3%	L:2.31 C:1.86 G:-19.3%	L:15.96 C:19.28 G:20.8%	L:0.12 C:0.22 G:82.1%	L:2.06 C:3.20 G:55.4%
GDM1 L:52.58 C:59.79 G:13.7%	L:1.42 C:1.09 G:-22.9%	L:0.76 C:1.09 G:43.1%	L:27.30 C:27.62 G:1.2%	L:1.35 C:1.28 G:-5.4%	L:9.43 C:9.68 G:2.6%	L:1.09 C:1.40 G:27.8%	L:8.60 C:13.07 G:51.9%	L:0.16 C:0.24 G:44.6%	L:2.45 C:4.33 G:76.7%
VEL1 L:78.21 C:82.86 G:5.9%	L:1.99 C:1.45 G:-27.4%	L:2.30 C:1.73 G:-24.9%	L:30.22 C:33.20 G:9.8%	L:1.76 C:2.56 G:45.2%	L:14.94 C:16.56 G:10.8%	L:4.71 C:3.62 G:-23.0%	L:19.82 C:20.36 G:2.7%	L:0.20 C:0.18 G:-7.6%	L:2.26 C:3.20 G:41.5%
BGR1 L:34.98 C:36.36 G:4.0%	L:0.79 C:1.08 G:36.9%	L:0.74 C:0.38 G:-48.3%	L:17.59 C:21.79 G:23.9%	L:0.53 C:0.81 G:54.2%	L:7.61 C:5.48 G:-27.9%	L:1.55 C:1.44 G:-7.2%	L:5.67 C:3.33 G:-41.3%	L:0.10 C:0.06 G:-45.8%	L:0.40 C:1.99 G:399.7%
WJD1 L:69.21 C:70.92 G:2.5%	L:1.75 C:1.86 G:6.0%	L:0.89 C:1.03 G:16.3%	L:28.99 C:36.87 G:27.2%	L:2.38 C:3.12 G:31.3%	L:8.00 C:11.70 G:46.3%	L:2.41 C:2.15 G:-10.8%	L:23.49 C:12.71 G:-45.9%	L:0.25 C:0.34 G:33.4%	L:1.05 C:1.13 G:7.8%
VSI1 L:78.82 C:79.47 G:0.8%	L:1.26 C:1.42 G:12.3%	L:0.94 C:1.41 G:50.9%	L:28.46 C:30.41 G:6.8%	L:1.73 C:1.96 G:13.2%	L:15.79 C:14.20 G:-10.1%	L:2.59 C:2.23 G:-13.7%	L:24.79 C:24.46 G:-1.3%	L:0.22 C:0.16 G:-29.1%	L:3.04 C:3.22 G:5.9%
WJP1 L:52.27 C:52.10 G:-0.3%	L:1.11 C:1.34 G:21.0%	L:1.05 C:1.22 G:16.4%	L:27.32 C:32.01 G:17.1%	L:0.58 C:0.78 G:34.8%	L:9.14 C:5.95 G:-34.9%	L:1.40 C:1.34 G:-4.2%	L:9.47 C:8.47 G:-10.5%	L:0.17 C:0.13 G:-21.4%	L:2.03 C:0.86 G:-57.7%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRT1 L:41.10 C:40.61 G:-1.2%	L:1.37 C:0.86 G:-37.1%	L:1.18 C:0.55 G:-53.0%	L:13.39 C:15.45 G:15.4%	L:1.16 C:0.79 G:-32.0%	L:9.29 C:8.88 G:-4.4%	L:1.41 C:1.35 G:-4.7%	L:10.89 C:10.45 G:-4.0%	L:0.09 C:0.11 G:15.9%	L:2.31 C:2.16 G:-6.6%
CGM1 L:56.39 C:53.84 G:-4.5%	L:1.05 C:1.22 G:15.7%	L:0.45 C:0.83 G:84.2%	L:34.52 C:30.39 G:-12.0%	L:0.57 C:1.05 G:83.9%	L:7.78 C:8.78 G:13.0%	L:0.95 C:1.50 G:57.7%	L:9.51 C:9.05 G:-4.9%	L:0.08 C:0.12 G:36.3%	L:1.47 C:0.91 G:-38.4%
TRR1 L:104.88 C:98.06 G:-6.5%	L:2.03 C:1.77 G:-12.5%	L:1.63 C:2.67 G:63.6%	L:42.62 C:39.00 G:-8.5%	L:1.05 C:1.72 G:63.7%	L:16.72 C:21.60 G:29.2%	L:5.81 C:5.36 G:-7.8%	L:31.40 C:19.02 G:-39.4%	L:0.28 C:0.31 G:12.5%	L:3.34 C:6.60 G:97.5%
CPT1 L:33.71 C:31.07 G:-7.8%	L:0.65 C:1.24 G:91.7%	L:1.10 C:0.67 G:-39.0%	L:13.72 C:10.74 G:-21.8%	L:0.50 C:0.99 G:97.1%	L:6.50 C:5.81 G:-10.6%	L:1.37 C:1.41 G:2.6%	L:7.71 C:7.90 G:2.5%	L:0.09 C:0.10 G:11.4%	L:2.08 C:2.22 G:6.8%
ANI1 L:33.51 C:27.58 G:-17.7%	L:1.09 C:0.63 G:-42.2%	L:0.35 C:0.39 G:11.0%	L:14.45 C:11.25 G:-22.1%	L:0.48 C:0.48 G:0.8%	L:6.92 C:7.78 G:12.3%	L:0.94 C:0.67 G:-28.3%	L:8.27 C:5.20 G:-37.1%	L:0.09 C:0.12 G:31.7%	L:0.92 C:1.06 G:14.5%
SOUTH ARCOT									
L:1201.13 C:1446.96 G:20.5%	L:15.92 C:18.85 G:18.5%	L:28.22 C:37.20 G:31.8%	L:433.64 C:477.13 G:10.0%	L:14.53 C:28.10 G:93.3%	L:266.25 C:299.61 G:12.5%	L:59.66 C:64.43 G:8.0%	L:343.44 C:456.73 G:33.0%	L:2.86 C:4.47 G:56.3%	L:36.61 C:60.43 G:65.1%
KML1 L:30.01 C:48.67 G:62.1%	L:0.35 C:1.05 G:201.1%	L:1.00 C:1.40 G:39.6%	L:8.97 C:13.62 G:51.7%	L:0.32 C:0.64 G:100.8%	L:7.97 C:13.13 G:64.7%	L:1.81 C:1.90 G:5.2%	L:8.32 C:15.47 G:86.0%	L:0.09 C:0.17 G:94.4%	L:1.19 C:1.29 G:8.5%
POY2 L:82.87 C:127.37 G:53.7%	L:0.46 C:1.09 G:139.4%	L:2.95 C:4.26 G:44.3%	L:22.80 C:29.39 G:28.9%	L:0.84 C:2.54 G:202.3%	L:19.84 C:28.11 G:41.7%	L:4.95 C:5.33 G:7.7%	L:28.89 C:52.93 G:83.2%	L:0.29 C:0.46 G:60.0%	L:1.85 C:3.26 G:76.1%
KLM1 L:66.98 C:91.88 G:37.2%	L:0.82 C:1.58 G:93.4%	L:1.20 C:1.71 G:42.1%	L:21.82 C:31.03 G:42.2%	L:1.34 C:3.28 G:144.0%	L:16.79 C:19.43 G:15.7%	L:2.81 C:3.83 G:36.2%	L:19.88 C:25.63 G:29.0%	L:0.18 C:0.26 G:45.7%	L:2.16 C:5.15 G:138.9%
CUD1 L:122.65 C:166.65 G:35.9%	L:1.14 C:1.78 G:56.2%	L:3.81 C:5.43 G:42.5%	L:44.81 C:61.56 G:37.4%	L:1.52 C:4.32 G:183.7%	L:26.85 C:29.00 G:8.0%	L:7.45 C:9.52 G:27.8%	L:32.30 C:47.97 G:48.5%	L:0.26 C:0.48 G:86.4%	L:4.51 C:6.59 G:46.1%
VPM2 L:61.48 C:82.44 G:34.1%	L:0.78 C:0.61 G:-21.6%	L:1.01 C:2.19 G:116.9%	L:18.91 C:23.64 G:25.0%	L:1.01 C:2.13 G:110.2%	L:16.35 C:19.87 G:21.5%	L:3.34 C:2.97 G:-11.2%	L:18.85 C:27.60 G:46.4%	L:0.05 C:0.19 G:254.2%	L:1.17 C:3.26 G:178.1%
POY1 L:105.71 C:137.22 G:29.8%	L:0.47 C:1.21 G:156.1%	L:3.76 C:4.06 G:8.2%	L:13.51 C:19.35 G:43.3%	L:0.81 C:1.77 G:117.3%	L:36.36 C:41.71 G:14.7%	L:9.73 C:8.64 G:-11.2%	L:38.35 C:55.26 G:44.1%	L:0.58 C:0.76 G:30.9%	L:2.15 C:4.47 G:108.5%
TVM1 L:43.22 C:54.82 G:26.8%	L:0.62 C:0.59 G:-4.6%	L:0.79 C:0.81 G:2.9%	L:21.77 C:31.22 G:43.4%	L:0.55 C:0.37 G:-33.4%	L:7.69 C:6.92 G:-10.0%	L:0.57 C:1.16 G:104.2%	L:10.11 C:12.93 G:27.9%	L:0.10 C:0.08 G:-22.1%	L:1.03 C:0.74 G:-28.1%
KKI2 L:69.28 C:82.59 G:19.2%	L:1.04 C:0.63 G:-39.5%	L:1.86 C:1.45 G:-22.2%	L:25.59 C:19.87 G:-22.3%	L:1.20 C:0.97 G:-19.0%	L:14.42 C:19.43 G:34.7%	L:5.37 C:4.95 G:-7.8%	L:18.46 C:30.24 G:63.8%	L:0.16 C:0.38 G:129.4%	L:1.18 C:4.67 G:295.5%
PRT1 L:54.63 C:63.79 G:16.8%	L:0.62 C:0.84 G:35.7%	L:1.63 C:1.64 G:0.6%	L:22.80 C:20.20 G:-11.4%	L:0.68 C:1.94 G:186.7%	L:10.38 C:13.51 G:30.2%	L:2.56 C:2.70 G:5.2%	L:15.00 C:19.72 G:31.5%	L:0.07 C:0.17 G:161.5%	L:0.90 C:3.05 G:240.2%
CDM1 L:81.34 C:92.38 G:13.6%	L:1.92 C:1.46 G:-23.8%	L:1.66 C:2.74 G:65.1%	L:32.96 C:29.68 G:-9.9%	L:1.16 C:1.32 G:14.3%	L:14.58 C:16.55 G:13.5%	L:4.06 C:4.49 G:10.6%	L:21.22 C:30.55 G:43.9%	L:0.21 C:0.26 G:23.5%	L:3.56 C:5.32 G:49.3%



Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:81.54 C:91.10 G:11.7%	L:1.29 C:1.58 G:22.7%	L:1.04 C:1.61 G:55.3%	L:35.98 C:39.89 G:10.9%	L:2.43 C:2.14 G:-12.2%	L:14.78 C:16.73 G:13.2%	L:2.89 C:3.33 G:15.2%	L:20.09 C:21.87 G:8.9%	L:0.19 C:0.17 G:-5.9%	L:2.87 C:3.79 G:32.1%
NVL2 L:70.56 C:76.90 G:9.0%	L:1.09 C:1.08 G:-0.8%	L:3.01 C:2.34 G:-22.4%	L:21.40 C:21.58 G:0.9%	L:0.60 C:1.93 G:221.9%	L:17.46 C:17.21 G:-1.4%	L:3.82 C:4.95 G:29.8%	L:20.34 C:23.72 G:16.6%	L:0.17 C:0.27 G:59.0%	L:2.68 C:3.81 G:42.1%
TDM1 L:56.19 C:58.24 G:3.7%	L:0.75 C:0.68 G:-8.5%	L:0.22 C:1.18 G:429.0%	L:21.92 C:18.97 G:-13.5%	L:0.06 C:0.72 G:1046.5%	L:12.18 C:11.38 G:-6.6%	L:2.04 C:2.34 G:14.9%	L:16.98 C:19.27 G:13.5%	L:0.16 C:0.14 G:-9.7%	L:1.88 C:3.55 G:89.3%
ULP1 L:73.61 C:74.65 G:1.4%	L:1.14 C:1.14 G:-0.1%	L:1.09 C:1.55 G:42.6%	L:37.22 C:33.75 G:-9.3%	L:0.50 C:1.13 G:127.5%	L:15.83 C:16.68 G:5.4%	L:3.00 C:2.81 G:-6.5%	L:13.33 C:15.60 G:17.0%	L:0.06 C:0.17 G:186.2%	L:1.45 C:1.83 G:26.5%
SJI2 L:0.00 C:84.84 G:0.0%	L:0.00 C:1.23 G:0.0%	L:0.00 C:2.53 G:0.0%	L:0.00 C:35.58 G:0.0%	L:0.00 C:1.45 G:0.0%	L:0.00 C:12.60 G:0.0%	L:0.00 C:2.06 G:0.0%	L:0.00 C:23.58 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:5.62 G:0.0%
TVM2 L:56.28 C:55.48 G:-1.4%	L:1.39 C:1.10 G:-20.8%	L:0.52 C:0.96 G:86.5%	L:32.50 C:32.25 G:-0.8%	L:0.25 C:0.63 G:152.6%	L:6.22 C:6.56 G:5.5%	L:1.13 C:1.23 G:8.6%	L:12.45 C:11.18 G:-10.2%	L:0.06 C:0.10 G:81.9%	L:1.77 C:1.47 G:-17.0%
VCM1 L:41.85 C:36.35 G:-13.2%	L:0.28 C:0.34 G:18.8%	L:1.03 C:0.70 G:-32.4%	L:8.14 C:7.97 G:-2.1%	L:0.19 C:0.46 G:139.1%	L:10.89 C:7.08 G:-35.0%	L:1.24 C:1.19 G:-4.1%	L:18.01 C:16.90 G:-6.1%	L:0.05 C:0.15 G:221.8%	L:2.02 C:1.55 G:-23.1%
VPM1 L:31.25 C:21.59 G:-30.9%	L:0.68 C:0.87 G:26.9%	L:0.98 C:0.65 G:-33.9%	L:12.27 C:7.59 G:-38.1%	L:0.38 C:0.34 G:-9.9%	L:5.29 C:3.71 G:-30.0%	L:1.54 C:1.03 G:-33.0%	L:8.91 C:6.31 G:-29.1%	L:0.01 C:0.08 G:500.4%	L:1.17 C:1.00 G:-14.6%
SJI1 L:71.69 C:0.00 G:-100.0%	L:1.09 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:30.27 C:0.00 G:-100.0%	L:0.68 C:0.00 G:-100.0%	L:12.37 C:0.00 G:-100.0%	L:1.36 C:0.00 G:-100.0%	L:21.97 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:3.09 C:0.00 G:-100.0%
SOUTH-01									
L:2884.12 C:2851.32 G:-1.1%	L:34.30 C:40.95 G:19.4%	L:80.24 C:89.36 G:11.4%	L:935.19 C:875.56 G:-6.4%	L:42.34 C:64.91 G:53.3%	L:677.14 C:670.91 G:-0.9%	L:169.29 C:162.25 G:-4.2%	L:807.06 C:794.53 G:-1.6%	L:9.43 C:7.66 G:-18.8%	L:129.12 C:145.19 G:12.4%
TKS2 L:114.62 C:174.34 G:52.1%	L:1.29 C:2.37 G:84.4%	L:4.74 C:6.55 G:38.4%	L:36.72 C:58.82 G:60.2%	L:1.17 C:2.26 G:92.7%	L:26.07 C:39.21 G:50.4%	L:8.00 C:12.59 G:57.3%	L:32.80 C:42.37 G:29.2%	L:0.42 C:0.50 G:18.4%	L:3.42 C:9.67 G:182.9%
ARM1 L:27.62 C:39.68 G:43.7%	L:0.49 C:0.59 G:21.6%	L:0.25 C:0.96 G:278.9%	L:12.70 C:12.69 G:-0.1%	L:0.21 C:1.09 G:416.2%	L:5.04 C:7.88 G:56.4%	L:1.02 C:2.61 G:157.2%	L:6.68 C:12.01 G:79.8%	L:0.07 C:0.10 G:49.4%	L:1.16 C:1.75 G:50.3%
UDN1 L:39.23 C:55.79 G:42.2%	L:0.39 C:0.85 G:117.3%	L:0.97 C:1.81 G:85.7%	L:8.95 C:17.94 G:100.6%	L:1.40 C:1.50 G:7.4%	L:11.66 C:13.16 G:12.9%	L:1.79 C:1.71 G:-4.4%	L:11.40 C:16.97 G:48.8%	L:0.22 C:0.14 G:-33.8%	L:2.46 C:1.70 G:-30.8%
SGT1 L:33.61 C:39.68 G:18.1%	L:0.65 C:2.57 G:292.4%	L:0.98 C:0.76 G:-22.4%	L:17.15 C:22.55 G:31.5%	L:0.25 C:0.57 G:127.6%	L:7.30 C:6.17 G:-15.5%	L:1.15 C:1.04 G:-9.4%	L:5.50 C:5.07 G:-7.8%	L:0.09 C:0.08 G:-3.1%	L:0.54 C:0.86 G:58.7%
PKD1 L:61.34 C:70.72 G:15.3%	L:0.56 C:0.70 G:26.6%	L:1.06 C:1.19 G:13.1%	L:17.50 C:20.75 G:18.6%	L:1.09 C:1.93 G:77.0%	L:16.25 C:17.99 G:10.7%	L:2.39 C:3.13 G:31.1%	L:21.10 C:23.52 G:11.4%	L:0.16 C:0.07 G:-55.8%	L:1.24 C:1.42 G:15.1%
KGL1 L:37.11 C:42.70 G:15.1%	L:0.66 C:0.66 G:0.6%	L:0.73 C:0.90 G:22.9%	L:17.80 C:21.67 G:21.7%	L:0.46 C:0.86 G:87.0%	L:4.28 C:5.47 G:27.9%	L:2.05 C:1.54 G:-24.7%	L:6.57 C:9.56 G:45.4%	L:0.06 C:0.09 G:59.8%	L:4.51 C:1.95 G:-56.7%



Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCN1 L:66.85 C:76.28 G:14.1%	L:1.08 C:1.57 G:45.7%	L:2.14 C:3.24 G:51.0%	L:18.31 C:23.28 G:27.1%	L:1.66 C:2.62 G:57.6%	L:15.78 C:17.99 G:14.0%	L:5.42 C:5.00 G:-7.8%	L:19.86 C:18.53 G:-6.7%	L:0.23 C:0.15 G:-33.3%	L:2.36 C:3.90 G:65.1%
RPM1 L:89.43 C:99.58 G:11.3%	L:0.61 C:0.91 G:49.0%	L:2.02 C:2.59 G:27.9%	L:13.58 C:13.54 G:-0.3%	L:1.29 C:2.38 G:84.3%	L:30.86 C:28.56 G:-7.4%	L:8.30 C:6.15 G:-25.8%	L:28.10 C:35.00 G:24.5%	L:0.34 C:0.36 G:7.3%	L:4.33 C:10.09 G:132.9%
KYR1 L:35.98 C:38.84 G:8.0%	L:0.53 C:1.56 G:191.4%	L:1.44 C:1.91 G:33.3%	L:11.48 C:12.48 G:8.8%	L:0.41 C:0.87 G:113.0%	L:11.07 C:9.53 G:-13.9%	L:2.40 C:2.37 G:-1.1%	L:7.72 C:7.09 G:-8.2%	L:0.20 C:0.14 G:-33.2%	L:0.73 C:2.89 G:295.9%
ASM1 L:53.36 C:57.12 G:7.0%	L:0.54 C:0.59 G:9.8%	L:1.87 C:2.10 G:12.5%	L:12.60 C:14.83 G:17.7%	L:0.35 C:1.71 G:389.7%	L:12.55 C:15.66 G:24.8%	L:3.90 C:3.04 G:-22.2%	L:18.61 C:16.01 G:-14.0%	L:0.26 C:0.17 G:-34.7%	L:2.68 C:3.00 G:12.0%
SDI1 L:44.25 C:46.89 G:6.0%	L:0.38 C:0.48 G:25.7%	L:0.88 C:2.28 G:157.8%	L:10.70 C:9.87 G:-7.8%	L:0.28 C:0.58 G:106.8%	L:10.44 C:10.90 G:4.4%	L:2.08 C:2.16 G:3.7%	L:17.30 C:17.53 G:1.3%	L:0.15 C:0.12 G:-18.9%	L:2.02 C:2.98 G:47.4%
PDI1 L:43.47 C:45.40 G:4.4%	L:1.28 C:0.99 G:-22.6%	L:1.00 C:0.98 G:-2.9%	L:14.99 C:14.64 G:-2.3%	L:0.32 C:0.66 G:106.6%	L:10.35 C:11.55 G:11.7%	L:2.96 C:2.77 G:-6.5%	L:10.66 C:8.96 G:-15.9%	L:0.15 C:0.13 G:-13.1%	L:1.75 C:4.71 G:168.4%
VLV1 L:94.51 C:98.49 G:4.2%	L:1.33 C:0.91 G:-31.6%	L:2.73 C:2.00 G:-26.8%	L:41.16 C:49.87 G:21.2%	L:0.93 C:1.53 G:64.4%	L:18.10 C:18.17 G:0.4%	L:4.85 C:4.61 G:-4.9%	L:20.02 C:17.25 G:-13.8%	L:0.26 C:0.16 G:-36.7%	L:5.13 C:3.99 G:-22.2%
TVL1 L:276.62 C:287.39 G:3.9%	L:3.49 C:4.14 G:18.6%	L:6.28 C:8.31 G:32.3%	L:113.34 C:99.24 G:-12.4%	L:3.02 C:5.35 G:77.5%	L:55.59 C:57.08 G:2.7%	L:10.78 C:11.20 G:4.0%	L:77.64 C:90.07 G:16.0%	L:0.74 C:0.58 G:-21.6%	L:5.74 C:11.41 G:98.7%
RND1 L:86.16 C:89.04 G:3.3%	L:1.13 C:0.74 G:-34.6%	L:2.69 C:2.34 G:-12.9%	L:19.81 C:19.83 G:0.1%	L:1.81 C:3.08 G:69.8%	L:17.95 C:21.37 G:19.0%	L:5.08 C:6.19 G:21.7%	L:34.20 C:30.49 G:-10.8%	L:0.30 C:0.15 G:-48.7%	L:3.18 C:4.85 G:52.5%
TKS1 L:82.61 C:85.31 G:3.3%	L:1.26 C:1.13 G:-10.1%	L:2.67 C:2.87 G:7.7%	L:21.48 C:24.55 G:14.3%	L:0.93 C:1.55 G:67.8%	L:25.60 C:22.62 G:-11.6%	L:6.25 C:7.00 G:11.9%	L:20.04 C:20.32 G:1.4%	L:0.37 C:0.35 G:-6.2%	L:4.02 C:4.92 G:22.4%
COL1 L:17.85 C:18.17 G:1.8%	L:0.22 C:0.20 G:-10.0%	L:0.72 C:0.96 G:33.5%	L:5.36 C:4.38 G:-18.2%	L:0.20 C:0.28 G:40.2%	L:3.28 C:3.56 G:8.5%	L:1.67 C:1.36 G:-18.3%	L:6.04 C:5.52 G:-8.6%	L:0.05 C:0.08 G:76.9%	L:0.32 C:1.83 G:472.9%
ERL2 L:0.00 C:48.49 G:0.0%	L:0.00 C:1.50 G:0.0%	L:0.00 C:1.50 G:0.0%	L:0.00 C:17.24 G:0.0%	L:0.00 C:1.50 G:0.0%	L:0.00 C:10.59 G:0.0%	L:0.00 C:3.30 G:0.0%	L:0.00 C:10.79 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:1.97 G:0.0%
TUT1 L:331.11 C:330.10 G:-0.3%	L:3.75 C:5.44 G:45.0%	L:7.39 C:8.83 G:19.6%	L:88.73 C:92.39 G:4.1%	L:11.06 C:10.90 G:-1.4%	L:88.82 C:84.28 G:-5.1%	L:15.22 C:11.92 G:-21.7%	L:97.88 C:100.93 G:3.1%	L:1.63 C:1.41 G:-13.4%	L:16.63 C:14.00 G:-15.8%
VNR1 L:40.94 C:40.25 G:-1.7%	L:0.42 C:0.61 G:45.2%	L:1.07 C:1.45 G:34.7%	L:10.94 C:11.94 G:9.2%	L:0.53 C:0.88 G:65.2%	L:10.28 C:8.45 G:-17.9%	L:3.36 C:2.28 G:-32.1%	L:12.45 C:13.18 G:5.8%	L:0.14 C:0.09 G:-33.9%	L:1.75 C:1.38 G:-21.1%
TUT2 L:130.85 C:128.16 G:-2.1%	L:1.80 C:1.89 G:5.1%	L:2.90 C:4.62 G:59.3%	L:51.73 C:37.70 G:-27.1%	L:2.03 C:3.26 G:61.0%	L:27.62 C:30.85 G:11.7%	L:4.57 C:5.67 G:24.0%	L:35.17 C:36.93 G:5.0%	L:0.42 C:0.51 G:21.7%	L:4.61 C:6.72 G:45.8%
MMT1 L:53.28 C:51.03 G:-4.2%	L:0.47 C:0.87 G:85.7%	L:1.99 C:0.82 G:-58.8%	L:19.75 C:15.52 G:-21.4%	L:0.34 C:0.41 G:23.2%	L:7.58 C:13.01 G:71.6%	L:4.05 C:3.35 G:-17.3%	L:14.29 C:14.68 G:2.7%	L:0.09 C:0.10 G:21.6%	L:4.73 C:2.25 G:-52.4%
MAR1 L:96.19 C:89.21 G:-7.2%	L:0.59 C:0.70 G:18.9%	L:2.78 C:3.13 G:12.6%	L:33.33 C:22.51 G:-32.5%	L:0.88 C:2.24 G:155.1%	L:13.35 C:18.80 G:40.8%	L:5.43 C:6.21 G:14.4%	L:32.97 C:28.73 G:-12.9%	L:0.20 C:0.33 G:63.1%	L:6.65 C:6.56 G:-1.4%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:64.14 C:58.89 G:-8.2%	L:0.70 C:0.74 G:5.5%	L:1.70 C:2.89 G:70.4%	L:22.96 C:18.18 G:-20.8%	L:0.67 C:0.90 G:34.6%	L:15.48 C:13.98 G:-9.7%	L:4.21 C:3.68 G:-12.6%	L:15.35 C:14.36 G:-6.5%	L:0.18 C:0.08 G:-54.0%	L:2.90 C:4.07 G:40.6%
NGR1 L:213.92 C:186.88 G:-12.6%	L:1.84 C:2.12 G:15.2%	L:4.45 C:4.58 G:3.1%	L:100.01 C:64.17 G:-35.8%	L:1.87 C:5.05 G:169.2%	L:31.26 C:40.72 G:30.3%	L:9.50 C:9.23 G:-2.8%	L:52.72 C:51.02 G:-3.2%	L:0.25 C:0.43 G:71.2%	L:12.03 C:9.57 G:-20.5%
STU2 L:42.12 C:36.04 G:-14.4%	L:0.54 C:0.32 G:-41.8%	L:2.38 C:1.07 G:-54.9%	L:10.06 C:8.07 G:-19.8%	L:0.62 C:0.77 G:24.5%	L:11.05 C:9.07 G:-18.0%	L:2.99 C:2.44 G:-18.4%	L:11.82 C:13.01 G:10.1%	L:0.18 C:0.12 G:-30.9%	L:2.48 C:1.17 G:-52.8%
TVL2 L:23.49 C:19.69 G:-16.2%	L:0.00 C:0.00 G:0.0%	L:0.76 C:0.43 G:-43.1%	L:0.35 C:0.35 G:-0.4%	L:0.03 C:0.26 G:838.5%	L:7.18 C:4.98 G:-30.5%	L:1.30 C:0.90 G:-30.4%	L:12.76 C:12.05 G:-5.6%	L:0.05 C:0.05 G:-4.8%	L:1.07 C:0.66 G:-38.4%
SVK1 L:106.83 C:89.36 G:-16.4%	L:1.23 C:0.65 G:-47.5%	L:2.61 C:1.78 G:-31.7%	L:24.43 C:18.48 G:-24.4%	L:1.00 C:1.98 G:98.4%	L:34.79 C:25.04 G:-28.0%	L:7.45 C:5.41 G:-27.4%	L:31.54 C:31.66 G:0.4%	L:0.30 C:0.10 G:-67.1%	L:3.50 C:4.26 G:21.7%
KVT1 L:173.50 C:144.17 G:-16.9%	L:2.24 C:1.96 G:-12.5%	L:6.45 C:6.76 G:4.8%	L:44.74 C:35.75 G:-20.1%	L:2.02 C:3.05 G:51.2%	L:49.64 C:42.07 G:-15.3%	L:14.61 C:14.74 G:0.9%	L:44.92 C:33.42 G:-25.6%	L:0.74 C:0.30 G:-59.2%	L:8.14 C:6.13 G:-24.8%
VNR2 L:146.69 C:117.86 G:-19.7%	L:1.47 C:1.40 G:-4.5%	L:4.72 C:4.32 G:-8.6%	L:51.52 C:42.93 G:-16.7%	L:1.87 C:2.21 G:18.0%	L:35.08 C:25.07 G:-28.5%	L:10.94 C:9.60 G:-12.2%	L:33.20 C:25.82 G:-22.2%	L:0.38 C:0.28 G:-26.4%	L:7.50 C:6.23 G:-17.0%
VKM1 L:43.70 C:34.93 G:-20.1%	L:0.58 C:0.47 G:-18.1%	L:2.50 C:1.79 G:-28.4%	L:11.66 C:7.69 G:-34.0%	L:0.61 C:0.91 G:48.4%	L:10.29 C:9.66 G:-6.1%	L:3.14 C:2.38 G:-24.2%	L:12.65 C:9.36 G:-26.0%	L:0.19 C:0.11 G:-42.0%	L:2.08 C:2.55 G:22.5%
APK1 L:72.79 C:51.57 G:-29.2%	L:1.05 C:0.60 G:-43.2%	L:2.45 C:2.51 G:2.2%	L:15.33 C:14.06 G:-8.3%	L:1.39 C:1.06 G:-23.4%	L:21.48 C:15.58 G:-27.5%	L:5.30 C:3.41 G:-35.8%	L:21.39 C:12.01 G:-43.8%	L:0.34 C:0.14 G:-57.9%	L:4.06 C:2.20 G:-45.6%
KSM1 L:34.10 C:23.35 G:-31.5%	L:0.31 C:0.30 G:-2.8%	L:0.47 C:0.30 G:-36.4%	L:16.98 C:11.83 G:-30.3%	L:0.17 C:0.33 G:91.6%	L:5.52 C:4.79 G:-13.2%	L:1.84 C:1.34 G:-27.1%	L:7.26 C:2.63 G:-63.7%	L:0.07 C:0.05 G:-33.3%	L:1.48 C:1.78 G:20.1%
TKY1 L:60.41 C:35.92 G:-40.5%	L:0.65 C:0.42 G:-35.5%	L:1.53 C:0.82 G:-46.6%	L:26.27 C:15.85 G:-39.7%	L:0.98 C:0.38 G:-61.0%	L:13.55 C:7.09 G:-47.7%	L:3.11 C:1.90 G:-38.8%	L:12.05 C:7.66 G:-36.4%	L:0.09 C:0.05 G:-42.3%	L:2.18 C:1.76 G:-19.4%
ERL1 L:45.41 C:0.00 G:-100.0%	L:0.77 C:0.00 G:-100.0%	L:0.92 C:0.00 G:-100.0%	L:12.81 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:12.00 C:0.00 G:-100.0%	L:2.18 C:0.00 G:-100.0%	L:14.39 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:1.70 C:0.00 G:-100.0%
SOUTH-03									
L:2069.27 C:1972.57 G:-4.7%	L:21.87 C:21.39 G:-2.2%	L:60.66 C:71.99 G:18.7%	L:549.91 C:490.39 G:-10.8%	L:17.35 C:44.15 G:154.4%	L:580.06 C:528.24 G:-8.9%	L:144.60 C:126.60 G:-12.4%	L:637.46 C:616.32 G:-3.3%	L:6.97 C:7.55 G:8.4%	L:50.39 C:65.93 G:30.8%
MDU3 L:78.03 C:107.76 G:38.1%	L:0.97 C:0.64 G:-34.0%	L:0.81 C:2.79 G:244.6%	L:30.44 C:30.15 G:-1.0%	L:0.41 C:0.37 G:-9.8%	L:17.71 C:23.61 G:33.3%	L:2.71 C:3.69 G:36.2%	L:23.24 C:43.45 G:86.9%	L:0.24 C:0.26 G:5.8%	L:1.48 C:2.80 G:88.5%
DKI1 L:49.44 C:61.58 G:24.6%	L:0.64 C:0.75 G:16.4%	L:1.75 C:2.34 G:33.8%	L:16.94 C:16.93 G:0.0%	L:0.68 C:2.27 G:234.2%	L:11.27 C:14.97 G:32.8%	L:1.84 C:2.14 G:16.6%	L:15.06 C:18.97 G:26.0%	L:0.19 C:0.22 G:15.7%	L:1.07 C:2.98 G:178.8%
SVG1 L:47.01 C:55.64 G:18.4%	L:0.44 C:1.16 G:163.6%	L:1.51 C:1.07 G:-29.1%	L:16.19 C:12.68 G:-21.7%	L:0.76 C:2.01 G:163.8%	L:11.03 C:12.63 G:14.6%	L:2.55 C:2.66 G:4.7%	L:13.47 C:19.19 G:42.5%	L:0.14 C:0.16 G:12.1%	L:0.91 C:4.07 G:348.0%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:41.45 C:48.91 G:18.0%	L:0.19 C:0.44 G:124.6%	L:1.31 C:1.91 G:45.6%	L:3.17 C:7.92 G:149.6%	L:0.68 C:1.19 G:75.3%	L:13.98 C:12.15 G:-13.1%	L:3.26 C:2.86 G:-12.4%	L:17.59 C:20.90 G:18.8%	L:0.29 C:0.03 G:-90.5%	L:0.98 C:1.52 G:55.8%
MDU6 L:106.59 C:118.21 G:10.9%	L:0.72 C:1.28 G:76.7%	L:4.03 C:6.57 G:63.0%	L:19.45 C:29.54 G:51.9%	L:0.00 C:2.28 G:0.0%	L:33.86 C:30.39 G:-10.2%	L:6.89 C:8.75 G:27.0%	L:37.70 C:35.63 G:-5.5%	L:0.48 C:0.71 G:46.5%	L:3.44 C:3.06 G:-11.0%
MDU5 L:42.70 C:46.75 G:9.5%	L:0.45 C:0.36 G:-19.6%	L:1.82 C:2.58 G:41.4%	L:11.00 C:12.07 G:9.7%	L:0.36 C:1.11 G:205.0%	L:15.33 C:14.75 G:-3.8%	L:4.54 C:4.66 G:2.5%	L:8.28 C:8.84 G:6.9%	L:0.18 C:0.25 G:41.4%	L:0.74 C:2.13 G:187.4%
SGP1 L:29.24 C:31.04 G:6.2%	L:0.31 C:0.47 G:49.9%	L:1.14 C:1.39 G:21.9%	L:9.49 C:13.06 G:37.6%	L:0.22 C:0.50 G:129.7%	L:8.81 C:6.17 G:-29.9%	L:2.39 C:1.35 G:-43.3%	L:6.36 C:7.59 G:19.4%	L:0.09 C:0.07 G:-17.9%	L:0.43 C:0.43 G:0.0%
TPT1 L:53.50 C:56.56 G:5.7%	L:0.72 C:0.95 G:32.5%	L:2.03 C:2.01 G:-0.7%	L:16.82 C:15.85 G:-5.7%	L:0.92 C:2.38 G:158.3%	L:12.61 C:16.01 G:26.9%	L:5.38 C:4.39 G:-18.4%	L:14.36 C:13.89 G:-3.3%	L:0.13 C:0.20 G:51.3%	L:0.52 C:0.85 G:65.2%
PVI1 L:51.79 C:54.36 G:5.0%	L:0.46 C:0.46 G:-0.5%	L:1.01 C:0.85 G:-16.3%	L:19.60 C:19.24 G:-1.8%	L:0.66 C:1.49 G:126.5%	L:10.12 C:13.83 G:36.7%	L:1.95 C:2.48 G:27.1%	L:16.83 C:14.37 G:-14.6%	L:0.10 C:0.16 G:65.6%	L:1.06 C:1.48 G:38.9%
TMM1 L:77.82 C:81.43 G:4.6%	L:0.96 C:1.02 G:5.6%	L:2.78 C:3.81 G:37.3%	L:17.11 C:21.34 G:24.7%	L:0.57 C:1.61 G:181.1%	L:26.09 C:22.19 G:-15.0%	L:8.14 C:5.88 G:-27.7%	L:19.85 C:21.80 G:9.8%	L:0.26 C:0.33 G:30.9%	L:2.06 C:3.44 G:66.7%
MDU2 L:121.14 C:122.53 G:1.2%	L:0.67 C:0.65 G:-4.3%	L:4.47 C:4.32 G:-3.4%	L:21.49 C:14.87 G:-30.8%	L:1.07 C:1.73 G:62.0%	L:41.25 C:41.94 G:1.7%	L:10.28 C:8.26 G:-19.7%	L:38.01 C:47.46 G:24.9%	L:0.56 C:0.67 G:19.2%	L:3.34 C:2.65 G:-20.5%
KKD3 L:0.00 C:114.33 G:0.0%	L:0.00 C:1.44 G:0.0%	L:0.00 C:4.12 G:0.0%	L:0.00 C:12.60 G:0.0%	L:0.00 C:3.72 G:0.0%	L:0.00 C:31.29 G:0.0%	L:0.00 C:10.60 G:0.0%	L:0.00 C:45.53 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:4.59 G:0.0%
PNV2 L:0.00 C:63.22 G:0.0%	L:0.00 C:0.36 G:0.0%	L:0.00 C:1.30 G:0.0%	L:0.00 C:19.50 G:0.0%	L:0.00 C:0.72 G:0.0%	L:0.00 C:11.16 G:0.0%	L:0.00 C:2.62 G:0.0%	L:0.00 C:25.98 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:1.45 G:0.0%
TEN1 L:71.32 C:70.16 G:-1.6%	L:0.72 C:0.97 G:35.4%	L:1.58 C:1.90 G:20.4%	L:20.23 C:23.31 G:15.2%	L:0.95 C:2.16 G:126.7%	L:21.43 C:18.41 G:-14.1%	L:4.32 C:2.72 G:-37.0%	L:20.12 C:16.79 G:-16.5%	L:0.26 C:0.20 G:-24.6%	L:1.73 C:3.71 G:114.7%
BNR1 L:43.30 C:41.91 G:-3.2%	L:0.50 C:0.53 G:5.8%	L:0.95 C:0.89 G:-6.4%	L:13.46 C:14.15 G:5.1%	L:0.47 C:1.35 G:187.9%	L:12.69 C:10.74 G:-15.3%	L:3.14 C:2.14 G:-32.0%	L:10.16 C:10.00 G:-1.7%	L:0.11 C:0.12 G:9.5%	L:1.83 C:2.00 G:9.6%
ATG1 L:67.23 C:64.44 G:-4.1%	L:0.64 C:0.48 G:-25.7%	L:2.48 C:2.15 G:-13.4%	L:14.10 C:12.53 G:-11.1%	L:0.45 C:2.05 G:352.5%	L:19.24 C:20.59 G:7.0%	L:3.40 C:3.72 G:9.4%	L:24.59 C:21.35 G:-13.2%	L:0.17 C:0.19 G:11.6%	L:2.15 C:1.38 G:-35.9%
MDU4 L:48.28 C:43.83 G:-9.2%	L:0.27 C:0.49 G:78.6%	L:1.21 C:2.71 G:124.3%	L:17.07 C:11.09 G:-35.0%	L:0.33 C:0.98 G:197.9%	L:14.00 C:10.46 G:-25.3%	L:2.57 C:2.70 G:5.1%	L:12.30 C:14.26 G:15.9%	L:0.18 C:0.23 G:23.6%	L:0.36 C:0.92 G:157.6%
ADP1 L:46.81 C:41.70 G:-10.9%	L:0.98 C:0.92 G:-6.5%	L:0.60 C:1.02 G:69.3%	L:16.41 C:17.25 G:5.1%	L:0.34 C:1.06 G:206.9%	L:13.67 C:9.43 G:-31.0%	L:2.70 C:2.62 G:-3.0%	L:9.63 C:7.27 G:-24.5%	L:0.11 C:0.10 G:-14.0%	L:2.37 C:2.05 G:-13.5%
BTU1 L:27.04 C:24.04 G:-11.1%	L:0.29 C:0.16 G:-45.8%	L:0.72 C:1.68 G:131.6%	L:6.82 C:7.52 G:10.3%	L:0.54 C:0.65 G:20.0%	L:7.76 C:5.08 G:-34.6%	L:2.01 C:1.79 G:-11.2%	L:7.90 C:6.80 G:-13.9%	L:0.05 C:0.05 G:-8.7%	L:0.95 C:0.32 G:-66.4%
MLR1 L:32.86 C:28.68 G:-12.7%	L:0.32 C:0.16 G:-49.2%	L:0.89 C:1.38 G:54.6%	L:9.80 C:5.40 G:-44.9%	L:0.38 C:0.61 G:60.8%	L:9.15 C:6.16 G:-32.7%	L:1.81 C:2.02 G:11.6%	L:10.01 C:12.48 G:24.6%	L:0.10 C:0.11 G:7.9%	L:0.40 C:0.36 G:-8.7%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:63.13 C:54.24 G:-14.1%	L:0.52 C:0.72 G:40.1%	L:1.47 C:1.65 G:12.5%	L:18.62 C:15.71 G:-15.6%	L:0.52 C:1.94 G:271.7%	L:19.75 C:13.96 G:-29.3%	L:5.01 C:3.67 G:-26.8%	L:14.34 C:13.69 G:-4.6%	L:0.25 C:0.19 G:-23.9%	L:2.66 C:2.71 G:2.0%
ODM1 L:37.67 C:31.96 G:-15.2%	L:0.74 C:0.73 G:-1.1%	L:0.71 C:0.74 G:3.6%	L:16.98 C:12.58 G:-25.9%	L:0.32 C:0.41 G:27.4%	L:6.58 C:4.76 G:-27.7%	L:3.69 C:3.28 G:-11.2%	L:7.17 C:9.09 G:26.9%	L:0.10 C:0.07 G:-36.1%	L:1.38 C:0.31 G:-77.8%
CBM1 L:70.12 C:58.07 G:-17.2%	L:1.56 C:0.53 G:-66.2%	L:1.48 C:2.46 G:66.8%	L:27.61 C:13.06 G:-52.7%	L:0.28 C:1.37 G:391.9%	L:19.24 C:16.95 G:-11.9%	L:3.57 C:4.58 G:28.2%	L:15.10 C:16.72 G:10.7%	L:0.16 C:0.18 G:9.2%	L:1.13 C:2.24 G:98.5%
MNM1 L:34.02 C:27.66 G:-18.7%	L:0.49 C:0.33 G:-32.4%	L:1.17 C:1.10 G:-6.2%	L:13.22 C:9.20 G:-30.4%	L:0.22 C:0.60 G:178.0%	L:8.28 C:6.63 G:-19.9%	L:1.81 C:1.48 G:-18.3%	L:8.35 C:6.87 G:-17.8%	L:0.08 C:0.11 G:37.1%	L:0.41 C:1.34 G:230.7%
DGL1 L:168.27 C:131.93 G:-21.6%	L:1.10 C:0.88 G:-19.7%	L:6.02 C:5.21 G:-13.6%	L:23.23 C:18.06 G:-22.2%	L:2.39 C:2.29 G:-4.5%	L:63.79 C:45.35 G:-28.9%	L:16.77 C:10.24 G:-39.0%	L:49.45 C:46.61 G:-5.7%	L:0.80 C:0.63 G:-21.6%	L:4.72 C:2.68 G:-43.1%
USL1 L:49.12 C:37.00 G:-24.7%	L:0.68 C:0.51 G:-24.4%	L:1.27 C:1.24 G:-2.5%	L:15.27 C:11.72 G:-23.2%	L:0.92 C:1.10 G:19.7%	L:13.85 C:10.99 G:-20.7%	L:3.24 C:1.90 G:-41.4%	L:12.33 C:8.21 G:-33.4%	L:0.24 C:0.17 G:-26.5%	L:1.32 C:1.16 G:-11.9%
NTM1 L:40.20 C:28.92 G:-28.0%	L:0.74 C:0.35 G:-52.7%	L:1.08 C:0.97 G:-10.8%	L:17.55 C:12.51 G:-28.7%	L:0.17 C:0.53 G:213.4%	L:9.33 C:5.81 G:-37.8%	L:2.50 C:2.08 G:-16.8%	L:7.88 C:5.83 G:-26.0%	L:0.08 C:0.09 G:9.8%	L:0.86 C:0.75 G:-12.2%
CMR1 L:36.11 C:25.88 G:-28.3%	L:0.37 C:0.53 G:43.3%	L:0.70 C:0.73 G:4.1%	L:16.74 C:10.58 G:-36.8%	L:0.24 C:0.50 G:108.4%	L:5.05 C:5.01 G:-0.9%	L:2.12 C:1.14 G:-46.2%	L:9.99 C:6.72 G:-32.8%	L:0.04 C:0.04 G:-1.0%	L:0.85 C:0.63 G:-25.6%
NKI1 L:44.83 C:30.08 G:-32.9%	L:0.73 C:0.44 G:-39.8%	L:2.15 C:1.32 G:-38.7%	L:12.98 C:9.89 G:-23.8%	L:0.45 C:0.95 G:112.2%	L:11.94 C:7.71 G:-35.4%	L:5.15 C:1.77 G:-65.6%	L:10.83 C:6.49 G:-40.1%	L:0.08 C:0.07 G:-5.5%	L:0.52 C:1.44 G:175.9%
MDU1 L:366.26 C:238.34 G:-34.9%	L:3.28 C:2.06 G:-37.1%	L:9.48 C:8.95 G:-5.5%	L:75.88 C:46.34 G:-38.9%	L:0.91 C:3.02 G:233.6%	L:88.98 C:74.10 G:-16.7%	L:22.36 C:16.85 G:-24.6%	L:157.67 C:76.31 G:-51.6%	L:1.14 C:1.24 G:8.3%	L:6.55 C:9.47 G:44.6%
TDI1 L:49.56 C:31.83 G:-35.8%	L:0.89 C:0.64 G:-27.7%	L:0.95 C:0.84 G:-11.3%	L:22.53 C:13.75 G:-39.0%	L:0.48 C:1.19 G:145.9%	L:7.40 C:5.02 G:-32.1%	L:2.06 C:1.58 G:-23.6%	L:13.64 C:7.23 G:-47.0%	L:0.12 C:0.15 G:20.6%	L:1.49 C:1.43 G:-3.6%
KKD2 L:46.44 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:2.16 C:0.00 G:-100.0%	L:4.25 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:16.59 C:0.00 G:-100.0%	L:4.62 C:0.00 G:-100.0%	L:16.29 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.79 C:0.00 G:-100.0%
PNV1 L:28.01 C:-0.43 G:-101.5%	L:0.27 C:0.00 G:-100.0%	L:0.91 C:0.00 G:-100.0%	L:5.48 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:9.28 C:0.00 G:-100.0%	L:1.82 C:0.00 G:-100.0%	L:8.93 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1640.39 C:1890.90 G:15.3%	L:15.22 C:18.79 G:23.5%	L:44.44 C:56.27 G:26.6%	L:499.44 C:496.76 G:-0.5%	L:12.49 C:29.62 G:137.1%	L:378.17 C:426.91 G:12.9%	L:92.46 C:103.02 G:11.4%	L:542.46 C:680.23 G:25.4%	L:4.41 C:4.33 G:-1.7%	L:51.30 C:74.98 G:46.1%
TVR2 L:65.34 C:113.17 G:73.2%	L:0.46 C:0.84 G:80.2%	L:1.98 C:3.33 G:67.6%	L:20.50 C:24.83 G:21.1%	L:0.49 C:1.73 G:248.8%	L:13.77 C:27.54 G:99.9%	L:3.95 C:6.12 G:54.8%	L:21.38 C:44.60 G:108.6%	L:0.15 C:0.30 G:93.2%	L:2.64 C:3.90 G:47.9%
TRY2 L:25.17 C:37.99 G:51.0%	L:0.18 C:0.07 G:-62.5%	L:0.74 C:0.50 G:-32.2%	L:4.73 C:3.92 G:-17.1%	L:0.14 C:0.34 G:146.0%	L:7.14 C:5.23 G:-26.8%	L:1.03 C:0.34 G:-66.8%	L:10.21 C:26.96 G:164.0%	L:0.17 C:0.08 G:-49.0%	L:0.82 C:0.55 G:-33.4%



Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:31.52 C:46.80 G:48.5%	L:0.18 C:0.64 G:262.0%	L:0.66 C:0.79 G:19.2%	L:8.19 C:12.42 G:51.6%	L:0.43 C:0.88 G:103.7%	L:6.59 C:6.94 G:5.2%	L:1.58 C:1.86 G:18.2%	L:12.52 C:19.48 G:55.6%	L:0.08 C:0.11 G:38.0%	L:1.29 C:3.68 G:184.8%
MVM1 L:73.46 C:102.01 G:38.9%	L:0.45 C:0.85 G:88.5%	L:2.02 C:4.60 G:127.7%	L:15.53 C:12.11 G:-22.0%	L:0.44 C:2.16 G:389.1%	L:19.34 C:30.87 G:59.7%	L:4.30 C:9.34 G:117.0%	L:29.52 C:37.34 G:26.5%	L:0.25 C:0.47 G:86.4%	L:1.61 C:4.26 G:165.1%
PDK1 L:29.94 C:40.81 G:36.3%	L:0.29 C:0.40 G:35.4%	L:0.70 C:0.64 G:-9.3%	L:5.87 C:7.21 G:22.9%	L:0.10 C:0.56 G:461.2%	L:7.09 C:11.92 G:68.2%	L:1.82 C:1.96 G:7.5%	L:13.78 C:17.02 G:23.5%	L:0.10 C:0.10 G:5.7%	L:0.19 C:1.00 G:434.5%
KIK1 L:32.78 C:42.12 G:28.5%	L:0.17 C:0.31 G:87.5%	L:1.34 C:1.67 G:24.2%	L:3.18 C:4.68 G:47.4%	L:0.11 C:0.57 G:409.8%	L:10.05 C:12.42 G:23.6%	L:2.94 C:4.17 G:41.6%	L:13.86 C:16.35 G:18.0%	L:0.13 C:0.18 G:41.7%	L:0.99 C:1.76 G:77.2%
NGT1 L:57.88 C:73.09 G:26.3%	L:0.53 C:0.97 G:82.9%	L:1.62 C:2.25 G:38.8%	L:19.11 C:19.67 G:2.9%	L:0.59 C:1.47 G:148.5%	L:10.56 C:13.10 G:24.1%	L:4.06 C:4.62 G:13.7%	L:19.41 C:27.52 G:41.8%	L:0.13 C:0.19 G:49.3%	L:1.87 C:3.29 G:75.8%
KRN1 L:36.66 C:46.17 G:26.0%	L:0.75 C:1.16 G:53.8%	L:0.85 C:1.47 G:73.3%	L:15.78 C:20.69 G:31.1%	L:0.48 C:0.89 G:84.2%	L:6.95 C:7.98 G:14.8%	L:1.83 C:1.80 G:-1.8%	L:8.68 C:9.72 G:12.1%	L:0.07 C:0.08 G:17.9%	L:1.27 C:2.38 G:87.6%
ORU1 L:29.94 C:37.47 G:25.1%	L:0.47 C:0.71 G:51.8%	L:0.87 C:1.14 G:31.4%	L:11.76 C:18.48 G:57.2%	L:0.31 C:0.63 G:106.1%	L:6.19 C:7.33 G:18.5%	L:2.52 C:2.14 G:-15.2%	L:6.96 C:6.71 G:-3.6%	L:0.06 C:0.07 G:15.4%	L:0.82 C:0.26 G:-68.2%
PBR2 L:109.16 C:131.03 G:20.0%	L:0.90 C:1.56 G:72.7%	L:3.19 C:5.09 G:59.8%	L:40.98 C:41.41 G:1.1%	L:0.44 C:1.59 G:261.7%	L:26.81 C:35.97 G:34.2%	L:5.54 C:5.94 G:7.4%	L:28.89 C:34.58 G:19.7%	L:0.26 C:0.15 G:-43.6%	L:2.16 C:4.75 G:119.6%
TNJ1 L:101.41 C:121.67 G:20.0%	L:0.74 C:0.70 G:-5.6%	L:3.64 C:3.06 G:-15.9%	L:24.81 C:30.97 G:24.8%	L:0.63 C:1.39 G:121.9%	L:27.09 C:29.78 G:9.9%	L:5.24 C:7.24 G:38.3%	L:35.88 C:44.25 G:23.3%	L:0.26 C:0.26 G:0.3%	L:3.13 C:4.01 G:28.4%
TRY3 L:56.88 C:67.61 G:18.9%	L:0.44 C:0.68 G:56.2%	L:1.38 C:1.60 G:15.9%	L:18.12 C:17.04 G:-6.0%	L:0.00 C:0.71 G:0.0%	L:16.00 C:17.65 G:10.3%	L:3.88 C:3.24 G:-16.5%	L:15.57 C:25.87 G:66.2%	L:0.28 C:0.13 G:-55.3%	L:1.22 C:0.70 G:-42.6%
TNJ2 L:81.18 C:95.65 G:17.8%	L:0.55 C:0.69 G:25.4%	L:2.81 C:3.94 G:40.3%	L:14.27 C:19.72 G:38.2%	L:0.52 C:1.82 G:250.9%	L:24.76 C:20.88 G:-15.7%	L:5.92 C:5.76 G:-2.8%	L:30.20 C:36.97 G:22.4%	L:0.19 C:0.17 G:-12.2%	L:1.97 C:5.70 G:190.1%
APM1 L:24.03 C:27.57 G:14.7%	L:0.21 C:0.35 G:66.1%	L:1.33 C:0.60 G:-55.1%	L:7.91 C:7.80 G:-1.4%	L:0.16 C:0.31 G:89.4%	L:6.37 C:8.23 G:29.2%	L:2.37 C:1.46 G:-38.3%	L:5.13 C:6.63 G:29.4%	L:0.06 C:0.02 G:-59.6%	L:0.48 C:2.16 G:346.4%
TRY1 L:301.55 C:326.11 G:8.1%	L:1.74 C:2.20 G:26.9%	L:6.21 C:8.33 G:34.2%	L:92.88 C:92.16 G:-0.8%	L:2.37 C:4.25 G:79.6%	L:77.21 C:69.83 G:-9.6%	L:12.14 C:11.45 G:-5.7%	L:99.09 C:123.27 G:24.4%	L:0.89 C:0.81 G:-8.4%	L:9.03 C:13.80 G:52.9%
KUM1 L:102.89 C:110.14 G:7.0%	L:1.36 C:0.90 G:-34.2%	L:3.07 C:4.05 G:31.8%	L:21.04 C:15.29 G:-27.3%	L:1.04 C:2.42 G:132.7%	L:19.34 C:28.29 G:46.3%	L:6.75 C:8.25 G:22.3%	L:48.49 C:44.96 G:-7.3%	L:0.36 C:0.42 G:17.0%	L:1.45 C:5.55 G:284.2%
PBR1 L:29.93 C:31.94 G:6.7%	L:0.26 C:0.46 G:75.4%	L:0.78 C:1.10 G:41.6%	L:8.76 C:8.34 G:-4.8%	L:0.17 C:0.46 G:178.9%	L:6.30 C:8.46 G:34.3%	L:1.08 C:1.35 G:25.4%	L:10.09 C:10.12 G:0.3%	L:0.11 C:0.09 G:-21.6%	L:2.39 C:1.57 G:-34.4%
PTK1 L:69.73 C:73.95 G:6.0%	L:0.52 C:0.53 G:1.4%	L:1.66 C:2.76 G:65.7%	L:18.62 C:13.63 G:-26.8%	L:0.22 C:1.31 G:488.7%	L:15.63 C:15.56 G:-0.4%	L:4.20 C:4.52 G:7.7%	L:23.17 C:29.92 G:29.1%	L:0.14 C:0.12 G:-14.8%	L:5.56 C:5.59 G:0.6%
JKM1 L:56.23 C:58.92 G:4.8%	L:0.81 C:0.99 G:21.9%	L:1.32 C:1.91 G:45.0%	L:18.38 C:20.48 G:11.4%	L:0.68 C:0.92 G:36.3%	L:11.29 C:12.02 G:6.4%	L:3.12 C:3.90 G:24.6%	L:18.22 C:16.58 G:-9.0%	L:0.13 C:0.11 G:-13.2%	L:2.28 C:2.02 G:-11.5%



Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:62.70 C:64.97 G:3.6%	L:0.42 C:0.44 G:3.9%	L:2.07 C:2.60 G:25.5%	L:9.81 C:8.67 G:-11.6%	L:0.66 C:1.34 G:101.4%	L:14.88 C:16.49 G:10.9%	L:4.75 C:5.94 G:25.1%	L:26.63 C:28.06 G:5.4%	L:0.20 C:0.12 G:-38.6%	L:3.28 C:1.31 G:-60.0%
AYR1 L:50.13 C:50.44 G:0.6%	L:0.80 C:0.69 G:-14.6%	L:1.18 C:0.58 G:-50.8%	L:22.63 C:15.80 G:-30.2%	L:0.31 C:0.79 G:158.0%	L:8.12 C:10.39 G:28.0%	L:1.45 C:1.96 G:35.2%	L:14.26 C:18.91 G:32.6%	L:0.04 C:0.00 G:-93.9%	L:1.34 C:1.32 G:-1.5%
TTP1 L:59.58 C:59.45 G:-0.2%	L:1.01 C:0.86 G:-15.0%	L:1.02 C:0.52 G:-49.4%	L:32.44 C:26.15 G:-19.4%	L:0.76 C:1.27 G:67.7%	L:6.17 C:7.63 G:23.7%	L:3.42 C:2.45 G:-28.4%	L:13.30 C:18.40 G:38.4%	L:0.07 C:0.12 G:84.4%	L:1.39 C:2.05 G:47.8%
NCK1 L:29.38 C:28.68 G:-2.4%	L:0.41 C:0.38 G:-7.4%	L:0.68 C:1.79 G:164.8%	L:11.63 C:7.55 G:-35.1%	L:0.26 C:0.45 G:70.1%	L:5.65 C:6.66 G:17.9%	L:2.00 C:2.10 G:5.2%	L:7.89 C:8.15 G:3.3%	L:0.07 C:0.08 G:4.7%	L:0.79 C:1.52 G:92.4%
MSI1 L:48.17 C:41.51 G:-13.8%	L:0.69 C:0.90 G:29.6%	L:1.64 C:0.74 G:-55.1%	L:16.34 C:15.25 G:-6.7%	L:0.84 C:0.68 G:-18.7%	L:10.97 C:5.45 G:-50.3%	L:2.04 C:1.65 G:-19.0%	L:14.46 C:15.66 G:8.3%	L:0.12 C:0.07 G:-39.8%	L:1.07 C:1.11 G:3.4%
TYR1 L:74.76 C:61.64 G:-17.5%	L:0.84 C:0.51 G:-39.2%	L:1.67 C:1.22 G:-26.7%	L:36.19 C:32.49 G:-10.2%	L:0.34 C:0.67 G:95.5%	L:13.92 C:10.29 G:-26.1%	L:4.52 C:3.45 G:-23.7%	L:14.90 C:12.21 G:-18.1%	L:0.10 C:0.07 G:-26.1%	L:2.28 C:0.73 G:-68.0%
WEST-01									
L:1470.96 C:1304.39 G:-11.3%	L:15.47 C:21.36 G:38.0%	L:37.26 C:39.51 G:6.0%	L:327.83 C:325.77 G:-0.6%	L:14.40 C:26.57 G:84.5%	L:482.22 C:385.05 G:-20.1%	L:115.52 C:100.91 G:-12.6%	L:425.12 C:339.27 G:-20.2%	L:3.33 C:4.25 G:27.7%	L:49.81 C:61.69 G:23.9%
GBM1 L:31.78 C:45.39 G:42.8%	L:0.53 C:1.02 G:93.0%	L:0.66 C:1.16 G:76.8%	L:13.10 C:17.10 G:30.6%	L:0.18 C:1.23 G:579.1%	L:8.29 C:9.37 G:13.0%	L:1.21 C:1.25 G:2.7%	L:6.65 C:10.76 G:61.9%	L:0.09 C:0.12 G:25.8%	L:1.07 C:3.38 G:217.6%
MPM1 L:42.08 C:47.87 G:13.8%	L:0.42 C:0.47 G:11.4%	L:1.82 C:1.76 G:-3.6%	L:6.08 C:14.17 G:133.2%	L:0.33 C:1.34 G:308.5%	L:16.15 C:11.13 G:-31.1%	L:4.63 C:5.52 G:19.3%	L:11.42 C:10.40 G:-8.9%	L:0.15 C:0.12 G:-17.8%	L:1.09 C:2.96 G:171.9%
SUL1 L:37.21 C:41.05 G:10.3%	L:0.51 C:0.83 G:61.9%	L:0.94 C:1.12 G:19.3%	L:4.74 C:3.02 G:-36.4%	L:1.03 C:1.26 G:22.2%	L:16.42 C:16.48 G:0.3%	L:3.62 C:4.26 G:17.6%	L:8.72 C:12.42 G:42.4%	L:0.11 C:0.15 G:30.1%	L:1.11 C:1.52 G:37.0%
PDM1 L:26.63 C:29.37 G:10.3%	L:0.25 C:0.34 G:33.5%	L:0.66 C:1.08 G:62.5%	L:6.36 C:5.38 G:-15.5%	L:0.13 C:0.34 G:158.0%	L:7.89 C:10.45 G:32.5%	L:2.05 C:2.37 G:15.6%	L:7.25 C:7.29 G:0.5%	L:0.06 C:0.15 G:150.4%	L:1.96 C:1.97 G:0.5%
SNR1 L:48.57 C:50.13 G:3.2%	L:0.41 C:0.57 G:37.5%	L:2.01 C:2.28 G:13.5%	L:3.16 C:4.75 G:50.2%	L:0.80 C:1.22 G:54.0%	L:19.70 C:21.94 G:11.4%	L:5.80 C:5.26 G:-9.3%	L:16.01 C:13.22 G:-17.4%	L:0.18 C:0.23 G:24.6%	L:0.50 C:0.67 G:32.2%
CBE1 L:49.36 C:49.51 G:0.3%	L:0.71 C:0.90 G:25.4%	L:2.09 C:1.91 G:-8.3%	L:5.88 C:5.92 G:0.7%	L:0.67 C:1.81 G:168.7%	L:20.03 C:15.99 G:-20.2%	L:4.33 C:4.12 G:-4.9%	L:13.71 C:16.14 G:17.7%	L:0.28 C:0.32 G:13.4%	L:1.65 C:2.40 G:45.2%
PPI1 L:34.79 C:34.65 G:-0.4%	L:0.68 C:0.78 G:15.1%	L:0.95 C:0.28 G:-70.4%	L:12.56 C:15.10 G:20.3%	L:0.23 C:0.72 G:215.9%	L:9.08 C:8.47 G:-6.7%	L:2.88 C:2.49 G:-13.6%	L:7.02 C:5.47 G:-22.0%	L:0.11 C:0.10 G:-14.1%	L:1.28 C:1.23 G:-4.0%
CBE2 L:252.68 C:245.42 G:-2.9%	L:1.92 C:4.84 G:151.9%	L:5.47 C:7.13 G:30.3%	L:50.54 C:54.05 G:6.9%	L:1.62 C:3.24 G:100.7%	L:82.79 C:78.14 G:-5.6%	L:15.81 C:16.85 G:6.6%	L:88.00 C:67.49 G:-23.3%	L:0.56 C:0.79 G:40.0%	L:5.98 C:12.90 G:115.5%
DPM2 L:47.13 C:44.56 G:-5.5%	L:0.47 C:0.53 G:13.6%	L:1.28 C:0.50 G:-61.0%	L:10.75 C:11.70 G:8.9%	L:0.16 C:0.70 G:347.5%	L:15.64 C:14.44 G:-7.6%	L:3.56 C:4.00 G:12.4%	L:13.05 C:11.47 G:-12.1%	L:0.18 C:0.21 G:19.8%	L:2.07 C:1.01 G:-51.0%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:36.65 C:34.64 G:-5.5%	L:0.43 C:0.73 G:68.0%	L:0.84 C:1.35 G:60.3%	L:9.01 C:9.00 G:-0.1%	L:0.17 C:0.65 G:274.7%	L:11.37 C:8.08 G:-29.0%	L:3.01 C:1.92 G:-36.0%	L:10.34 C:11.02 G:6.5%	L:0.13 C:0.12 G:-9.4%	L:1.33 C:1.77 G:33.2%
AVI1 L:41.53 C:39.25 G:-5.5%	L:0.25 C:0.35 G:37.1%	L:0.70 C:1.20 G:71.4%	L:4.33 C:6.01 G:38.9%	L:0.36 C:0.91 G:155.0%	L:17.91 C:13.37 G:-25.3%	L:4.30 C:4.59 G:6.7%	L:12.31 C:10.58 G:-14.0%	L:0.01 C:0.11 G:965.4%	L:1.36 C:2.12 G:56.2%
KGI1 L:56.46 C:52.20 G:-7.6%	L:1.23 C:1.02 G:-17.5%	L:0.66 C:0.74 G:11.9%	L:32.91 C:28.37 G:-13.8%	L:0.89 C:0.88 G:-0.5%	L:9.03 C:9.30 G:3.1%	L:2.23 C:1.66 G:-25.6%	L:8.09 C:7.64 G:-5.5%	L:0.00 C:0.01 G:209.3%	L:1.42 C:2.57 G:80.6%
KMR1 L:105.97 C:94.18 G:-11.1%	L:1.63 C:1.83 G:12.2%	L:3.76 C:3.16 G:-15.9%	L:20.10 C:27.47 G:36.7%	L:1.75 C:1.77 G:1.0%	L:33.21 C:24.55 G:-26.1%	L:9.48 C:8.24 G:-13.1%	L:32.66 C:23.18 G:-29.1%	L:0.16 C:0.25 G:59.7%	L:3.23 C:3.72 G:15.4%
CBE4 L:78.05 C:67.72 G:-13.2%	L:0.36 C:0.81 G:128.3%	L:2.65 C:3.51 G:32.4%	L:8.74 C:7.21 G:-17.6%	L:1.04 C:1.68 G:61.5%	L:29.55 C:21.68 G:-26.6%	L:9.34 C:7.45 G:-20.3%	L:24.34 C:22.56 G:-7.3%	L:0.33 C:0.24 G:-26.3%	L:1.69 C:2.57 G:52.1%
KGM1 L:32.30 C:27.41 G:-15.2%	L:0.49 C:0.46 G:-4.5%	L:0.49 C:0.54 G:9.8%	L:10.67 C:10.30 G:-3.5%	L:0.23 C:0.76 G:223.6%	L:10.10 C:8.43 G:-16.6%	L:2.76 C:1.91 G:-30.7%	L:5.22 C:4.07 G:-22.2%	L:0.09 C:0.10 G:10.5%	L:2.25 C:0.84 G:-62.6%
ANR1 L:12.64 C:10.35 G:-18.1%	L:0.17 C:0.18 G:8.7%	L:0.69 C:0.16 G:-76.9%	L:1.81 C:2.57 G:42.1%	L:0.03 C:0.26 G:731.9%	L:4.17 C:3.72 G:-10.9%	L:1.69 C:1.22 G:-27.7%	L:3.84 C:1.82 G:-52.5%	L:0.02 C:0.02 G:-4.0%	L:0.22 C:0.39 G:79.4%
CNR1 L:47.82 C:37.13 G:-22.4%	L:0.78 C:0.87 G:10.9%	L:0.94 C:0.64 G:-31.8%	L:14.16 C:15.69 G:10.8%	L:1.20 C:1.30 G:8.4%	L:12.31 C:7.62 G:-38.1%	L:2.01 C:1.59 G:-20.5%	L:11.64 C:7.60 G:-34.7%	L:0.00 C:0.01 G:7903.8%	L:4.77 C:1.80 G:-62.2%
CBE3 L:28.80 C:22.02 G:-23.5%	L:0.35 C:0.51 G:47.8%	L:0.67 C:0.72 G:7.0%	L:4.47 C:2.93 G:-34.4%	L:0.26 C:1.02 G:290.8%	L:11.26 C:10.00 G:-11.2%	L:2.72 C:1.79 G:-34.2%	L:7.94 C:4.53 G:-42.9%	L:0.13 C:0.11 G:-16.2%	L:0.99 C:0.40 G:-59.5%
GDR1 L:40.67 C:30.44 G:-25.2%	L:0.68 C:0.62 G:-9.6%	L:0.12 C:0.28 G:132.2%	L:16.76 C:16.72 G:-0.2%	L:0.10 C:0.34 G:234.6%	L:10.52 C:4.32 G:-58.9%	L:1.50 C:1.17 G:-21.8%	L:8.32 C:5.41 G:-35.0%	L:0.00 C:0.01 G:0.0%	L:2.67 C:1.57 G:-41.4%
TPR1 L:105.44 C:77.62 G:-26.4%	L:0.94 C:1.00 G:6.3%	L:2.18 C:2.33 G:7.0%	L:33.18 C:22.12 G:-33.4%	L:0.84 C:1.06 G:27.0%	L:32.96 C:22.86 G:-30.6%	L:8.45 C:5.12 G:-39.4%	L:24.20 C:19.74 G:-18.4%	L:0.21 C:0.47 G:122.0%	L:2.47 C:2.91 G:18.0%
UMP1 L:43.43 C:31.31 G:-27.9%	L:0.25 C:0.16 G:-35.5%	L:1.01 C:1.60 G:58.7%	L:2.14 C:3.94 G:84.2%	L:0.20 C:0.45 G:124.1%	L:18.77 C:13.03 G:-30.6%	L:2.90 C:2.02 G:-30.4%	L:16.12 C:8.79 G:-45.5%	L:0.18 C:0.16 G:-9.9%	L:1.86 C:1.17 G:-37.1%
UAM1 L:90.75 C:65.06 G:-28.3%	L:1.01 C:1.33 G:31.9%	L:1.94 C:1.83 G:-5.4%	L:29.35 C:22.60 G:-23.0%	L:1.22 C:0.60 G:-50.8%	L:20.91 C:11.79 G:-43.6%	L:6.13 C:4.82 G:-21.5%	L:25.78 C:16.72 G:-35.2%	L:0.00 C:0.00 G:0.0%	L:4.41 C:5.38 G:21.9%
PLI1 L:77.81 C:55.77 G:-28.3%	L:0.34 C:0.63 G:83.6%	L:2.66 C:2.88 G:8.2%	L:7.35 C:4.06 G:-44.7%	L:0.57 C:1.32 G:130.3%	L:29.23 C:19.75 G:-32.4%	L:6.42 C:5.62 G:-12.4%	L:29.27 C:19.05 G:-34.9%	L:0.26 C:0.24 G:-7.8%	L:1.71 C:2.21 G:29.5%
TPR2 L:102.39 C:71.34 G:-30.3%	L:0.64 C:0.57 G:-10.5%	L:2.08 C:1.35 G:-34.8%	L:19.69 C:15.60 G:-20.8%	L:0.40 C:1.71 G:328.7%	L:34.92 C:20.13 G:-42.4%	L:8.68 C:5.64 G:-35.0%	L:33.20 C:21.90 G:-34.0%	L:0.06 C:0.21 G:240.1%	L:2.72 C:4.23 G:55.5%

Information:

LMTD : 01-11-2024 To 26-11-2024

MTD : 01-11-2025 To 26-11-2025

LMTD Sales

17,494.04 L

MTD Sales

19,017.54 L

Growth

8.71 %

A2A Growth

3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1917.80 C:1740.16 G:-9.3%	L:22.30 C:24.30 G:9.0%	L:42.41 C:42.32 G:-0.2%	L:616.66 C:578.56 G:-6.2%	L:14.09 C:22.90 G:62.5%	L:551.18 C:464.19 G:-15.8%	L:110.61 C:105.79 G:-4.4%	L:500.04 C:420.46 G:-15.9%	L:5.91 C:5.03 G:-14.9%	L:54.60 C:76.62 G:40.3%
SGI1 L:30.86 C:45.57 G:47.7%	L:0.34 C:0.89 G:160.5%	L:0.49 C:1.17 G:136.3%	L:8.55 C:24.39 G:185.2%	L:0.39 C:0.60 G:54.7%	L:8.60 C:8.63 G:0.4%	L:2.42 C:2.01 G:-16.6%	L:9.40 C:6.24 G:-33.6%	L:0.00 C:0.06 G:0.0%	L:0.68 C:1.59 G:134.6%
PLC1 L:34.01 C:43.39 G:27.6%	L:0.47 C:0.85 G:82.9%	L:1.40 C:1.01 G:-27.6%	L:12.44 C:17.70 G:42.3%	L:0.16 C:0.33 G:110.0%	L:10.45 C:9.30 G:-10.9%	L:2.66 C:3.44 G:29.3%	L:6.15 C:9.45 G:53.6%	L:0.11 C:0.08 G:-29.3%	L:0.18 C:1.22 G:570.8%
VKL1 L:26.22 C:31.42 G:19.8%	L:0.44 C:0.38 G:-13.5%	L:0.86 C:0.33 G:-61.3%	L:7.31 C:9.38 G:28.2%	L:0.21 C:0.53 G:145.7%	L:6.95 C:8.92 G:28.3%	L:2.60 C:2.12 G:-18.6%	L:7.46 C:6.28 G:-15.9%	L:0.08 C:0.10 G:14.6%	L:0.31 C:3.40 G:1012.0%
PMP1 L:35.69 C:41.76 G:17.0%	L:0.68 C:1.06 G:57.3%	L:1.00 C:1.29 G:29.9%	L:17.22 C:21.92 G:27.3%	L:0.52 C:0.62 G:19.0%	L:6.67 C:6.76 G:1.4%	L:1.60 C:1.57 G:-1.6%	L:5.63 C:7.00 G:24.4%	L:0.06 C:0.08 G:21.7%	L:2.33 C:1.46 G:-37.5%
DPR1 L:31.74 C:36.79 G:15.9%	L:0.31 C:0.42 G:33.8%	L:0.92 C:1.39 G:51.1%	L:11.62 C:12.05 G:3.7%	L:0.09 C:0.34 G:272.8%	L:9.33 C:8.26 G:-11.5%	L:1.64 C:1.86 G:13.3%	L:6.94 C:9.43 G:35.9%	L:0.10 C:0.07 G:-27.3%	L:0.78 C:2.96 G:278.2%
TCG1 L:33.52 C:38.35 G:14.4%	L:0.28 C:0.33 G:20.1%	L:0.58 C:1.04 G:81.0%	L:8.70 C:11.28 G:29.6%	L:0.21 C:0.58 G:182.2%	L:15.46 C:12.28 G:-20.5%	L:1.64 C:1.74 G:5.7%	L:6.48 C:9.72 G:49.9%	L:0.19 C:0.12 G:-36.3%	L:0.00 C:1.26 G:0.0%
VPD1 L:59.13 C:67.03 G:13.4%	L:0.83 C:0.87 G:4.6%	L:1.43 C:1.18 G:-17.9%	L:25.60 C:28.26 G:10.4%	L:0.67 C:1.65 G:145.9%	L:14.24 C:18.08 G:27.0%	L:3.26 C:3.44 G:5.8%	L:12.52 C:12.12 G:-3.2%	L:0.16 C:0.22 G:35.2%	L:0.42 C:1.21 G:188.2%
EDP1 L:27.39 C:30.94 G:13.0%	L:0.27 C:0.57 G:109.3%	L:0.70 C:0.96 G:37.3%	L:7.77 C:12.07 G:55.2%	L:0.05 C:0.31 G:503.3%	L:5.86 C:7.79 G:33.0%	L:1.81 C:1.55 G:-14.8%	L:10.26 C:6.76 G:-34.1%	L:0.05 C:0.06 G:21.4%	L:0.61 C:0.87 G:43.6%
KVP1 L:31.10 C:34.06 G:9.5%	L:0.42 C:0.62 G:46.7%	L:1.60 C:1.34 G:-16.6%	L:8.15 C:9.60 G:17.8%	L:0.11 C:0.28 G:162.6%	L:10.07 C:10.28 G:2.1%	L:2.26 C:3.03 G:34.2%	L:6.70 C:7.65 G:14.2%	L:0.08 C:0.07 G:-6.3%	L:1.72 C:1.18 G:-31.0%
SLM2 L:59.22 C:60.14 G:1.5%	L:0.54 C:0.69 G:28.6%	L:1.16 C:0.79 G:-31.8%	L:12.42 C:13.97 G:12.5%	L:0.40 C:0.58 G:45.8%	L:18.24 C:16.18 G:-11.3%	L:4.21 C:3.79 G:-10.1%	L:19.69 C:21.75 G:10.5%	L:0.26 C:0.28 G:7.3%	L:2.30 C:2.10 G:-8.6%
HSR2 L:113.28 C:113.01 G:-0.2%	L:1.61 C:2.10 G:30.6%	L:4.80 C:4.07 G:-15.2%	L:30.87 C:35.15 G:13.9%	L:0.69 C:1.22 G:76.9%	L:37.40 C:32.05 G:-14.3%	L:6.18 C:6.09 G:-1.5%	L:27.18 C:22.63 G:-16.8%	L:0.01 C:0.26 G:3812.4%	L:4.54 C:9.44 G:107.9%
DPR2 L:38.89 C:38.38 G:-1.3%	L:0.51 C:0.49 G:-4.0%	L:0.47 C:1.20 G:155.0%	L:13.93 C:10.53 G:-24.4%	L:0.07 C:0.16 G:134.7%	L:7.50 C:8.12 G:8.3%	L:2.55 C:2.03 G:-20.3%	L:13.05 C:14.03 G:7.5%	L:0.09 C:0.11 G:22.3%	L:0.73 C:1.72 G:134.2%
ERD2 L:106.56 C:103.34 G:-3.0%	L:0.65 C:0.39 G:-40.9%	L:1.87 C:3.03 G:62.1%	L:17.03 C:7.88 G:-53.7%	L:0.83 C:1.70 G:105.4%	L:40.29 C:35.51 G:-11.9%	L:6.11 C:6.01 G:-1.7%	L:35.83 C:42.48 G:18.6%	L:0.65 C:0.50 G:-22.6%	L:3.30 C:5.85 G:77.2%
OML1 L:71.59 C:67.45 G:-5.8%	L:0.89 C:0.90 G:2.0%	L:0.94 C:0.62 G:-34.4%	L:28.12 C:35.24 G:25.3%	L:0.71 C:0.62 G:-12.9%	L:20.11 C:14.72 G:-26.8%	L:3.65 C:3.46 G:-5.3%	L:15.61 C:9.88 G:-36.7%	L:0.25 C:0.18 G:-27.2%	L:1.31 C:1.83 G:39.6%
NKL2 L:81.91 C:77.04 G:-5.9%	L:0.79 C:0.84 G:7.1%	L:0.93 C:1.37 G:47.6%	L:23.61 C:22.73 G:-3.7%	L:1.09 C:1.78 G:64.3%	L:24.56 C:24.36 G:-0.8%	L:5.06 C:3.95 G:-21.9%	L:20.54 C:18.93 G:-7.8%	L:0.30 C:0.30 G:-1.9%	L:5.05 C:2.79 G:-44.8%

TN Product Manager A2A Report 26/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 26-11-2024
MTD : 01-11-2025 To 26-11-2025

LMTD Sales
17,494.04 L

MTD Sales
19,017.54 L

Growth
8.71 %

A2A Growth
3.09 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:61.89 C:57.94 G:-6.4%	L:0.59 C:0.75 G:27.1%	L:1.50 C:1.55 G:3.2%	L:20.83 C:20.60 G:-1.1%	L:0.20 C:0.51 G:161.7%	L:14.82 C:16.31 G:10.0%	L:2.24 C:2.93 G:31.0%	L:20.46 C:10.77 G:-47.4%	L:0.23 C:0.14 G:-37.9%	L:1.02 C:4.36 G:328.7%
SLM1 L:169.82 C:158.87 G:-6.4%	L:1.44 C:1.40 G:-3.1%	L:3.54 C:3.64 G:2.7%	L:67.80 C:56.32 G:-16.9%	L:0.77 C:1.24 G:62.4%	L:41.23 C:38.01 G:-7.8%	L:7.57 C:8.67 G:14.5%	L:43.70 C:43.32 G:-0.9%	L:0.43 C:0.38 G:-11.0%	L:3.35 C:5.88 G:75.8%
SLM3 L:78.22 C:72.66 G:-7.1%	L:1.11 C:0.75 G:-32.4%	L:1.46 C:1.60 G:9.6%	L:27.60 C:19.85 G:-28.1%	L:0.67 C:1.02 G:52.5%	L:24.26 C:21.63 G:-10.8%	L:4.08 C:5.78 G:41.8%	L:15.75 C:18.31 G:16.3%	L:0.28 C:0.23 G:-17.0%	L:3.02 C:3.49 G:15.5%
MCR1 L:58.68 C:50.74 G:-13.5%	L:0.99 C:1.34 G:35.3%	L:1.32 C:0.75 G:-43.1%	L:24.04 C:19.19 G:-20.2%	L:0.40 C:0.66 G:67.3%	L:14.87 C:13.59 G:-8.6%	L:3.68 C:3.54 G:-3.9%	L:12.54 C:9.65 G:-23.0%	L:0.18 C:0.18 G:0.3%	L:0.65 C:1.83 G:182.6%
KRI1 L:57.83 C:49.67 G:-14.1%	L:0.92 C:0.83 G:-10.1%	L:1.73 C:1.96 G:13.2%	L:17.61 C:15.74 G:-10.6%	L:0.13 C:0.38 G:196.0%	L:16.12 C:14.81 G:-8.1%	L:2.65 C:3.18 G:20.1%	L:16.42 C:8.97 G:-45.4%	L:0.02 C:0.10 G:410.2%	L:2.23 C:3.70 G:65.9%
HRR1 L:48.19 C:40.97 G:-15.0%	L:1.00 C:0.82 G:-17.6%	L:1.42 C:0.93 G:-34.7%	L:27.13 C:24.80 G:-8.6%	L:0.09 C:0.48 G:431.1%	L:7.20 C:5.43 G:-24.5%	L:2.52 C:2.74 G:8.8%	L:7.76 C:4.60 G:-40.7%	L:0.07 C:0.05 G:-37.1%	L:1.00 C:1.11 G:11.5%
BMD1 L:47.32 C:39.10 G:-17.4%	L:0.78 C:0.92 G:18.7%	L:0.68 C:0.88 G:28.9%	L:20.79 C:15.11 G:-27.3%	L:0.16 C:0.84 G:421.6%	L:10.24 C:7.21 G:-29.5%	L:3.20 C:2.05 G:-35.9%	L:10.10 C:9.56 G:-5.4%	L:0.10 C:0.07 G:-25.4%	L:1.27 C:2.45 G:93.0%
CM11 L:37.00 C:29.96 G:-19.0%	L:0.30 C:0.51 G:69.1%	L:1.21 C:0.42 G:-64.9%	L:8.55 C:10.69 G:25.1%	L:0.32 C:1.29 G:307.5%	L:11.65 C:9.81 G:-15.8%	L:4.11 C:1.97 G:-52.1%	L:9.32 C:4.36 G:-53.2%	L:0.18 C:0.13 G:-26.6%	L:1.38 C:0.77 G:-43.9%
PDR1 L:28.75 C:22.69 G:-21.1%	L:0.19 C:0.22 G:12.6%	L:0.41 C:0.95 G:132.6%	L:3.77 C:3.29 G:-12.7%	L:0.50 C:0.40 G:-19.8%	L:10.83 C:6.78 G:-37.4%	L:1.10 C:0.83 G:-24.5%	L:10.10 C:8.91 G:-11.8%	L:0.22 C:0.18 G:-15.4%	L:1.63 C:1.13 G:-30.7%
TRM1 L:84.68 C:66.82 G:-21.1%	L:1.20 C:1.03 G:-14.3%	L:1.46 C:0.82 G:-43.6%	L:39.10 C:38.85 G:-0.6%	L:0.49 C:0.61 G:24.3%	L:22.54 C:11.33 G:-49.7%	L:3.36 C:3.94 G:17.3%	L:15.18 C:9.69 G:-36.1%	L:0.33 C:0.17 G:-49.2%	L:1.02 C:0.38 G:-62.9%
ERD1 L:101.78 C:76.07 G:-25.3%	L:0.56 C:0.37 G:-33.7%	L:2.38 C:1.82 G:-23.5%	L:13.26 C:6.83 G:-48.5%	L:0.79 C:0.96 G:22.2%	L:33.67 C:30.37 G:-9.8%	L:6.75 C:4.35 G:-35.5%	L:41.05 C:27.51 G:-33.0%	L:0.49 C:0.28 G:-43.6%	L:2.82 C:3.57 G:26.4%
HSR1 L:93.86 C:67.14 G:-28.5%	L:0.48 C:0.61 G:28.9%	L:2.00 C:1.14 G:-43.1%	L:24.49 C:20.17 G:-17.6%	L:0.45 C:0.82 G:80.5%	L:28.43 C:22.12 G:-22.2%	L:5.77 C:4.43 G:-23.3%	L:30.69 C:15.90 G:-48.2%	L:0.00 C:0.11 G:0.0%	L:1.55 C:1.86 G:19.8%
MTR1 L:77.48 C:53.18 G:-31.4%	L:1.07 C:0.75 G:-30.1%	L:1.30 C:1.42 G:9.6%	L:26.20 C:17.96 G:-31.4%	L:1.04 C:0.81 G:-21.9%	L:19.69 C:12.23 G:-37.9%	L:6.06 C:4.00 G:-34.0%	L:19.46 C:12.90 G:-33.7%	L:0.25 C:0.12 G:-52.1%	L:2.42 C:2.99 G:23.5%
KMM1 L:42.45 C:28.91 G:-31.9%	L:0.54 C:0.76 G:42.2%	L:0.66 C:0.98 G:49.1%	L:11.79 C:6.87 G:-41.8%	L:0.43 C:0.38 G:-11.5%	L:13.35 C:7.03 G:-47.4%	L:2.70 C:2.76 G:2.3%	L:10.83 C:8.47 G:-21.7%	L:0.15 C:0.11 G:-30.0%	L:2.00 C:1.54 G:-22.8%
RSP1 L:50.49 C:34.08 G:-32.5%	L:0.62 C:0.61 G:-2.9%	L:0.86 C:0.57 G:-33.6%	L:13.88 C:6.39 G:-54.0%	L:0.49 C:0.71 G:44.7%	L:20.57 C:9.92 G:-51.8%	L:2.21 C:2.97 G:34.6%	L:8.66 C:10.85 G:25.3%	L:0.27 C:0.12 G:-54.4%	L:2.93 C:1.94 G:-33.8%
EPI1 L:66.78 C:44.03 G:-34.1%	L:1.07 C:0.95 G:-11.5%	L:0.78 C:0.87 G:11.9%	L:28.59 C:17.91 G:-37.4%	L:0.79 C:0.36 G:-54.9%	L:17.79 C:11.23 G:-36.9%	L:3.10 C:3.42 G:10.6%	L:13.52 C:8.67 G:-35.9%	L:0.22 C:0.13 G:-40.9%	L:0.93 C:0.49 G:-47.3%
SGG1 L:31.44 C:18.65 G:-40.7%	L:0.42 C:0.27 G:-35.1%	L:0.56 C:1.23 G:120.7%	L:7.89 C:5.85 G:-25.9%	L:0.21 C:0.13 G:-38.3%	L:8.21 C:5.12 G:-37.6%	L:1.87 C:2.13 G:14.2%	L:11.06 C:3.65 G:-67.0%	L:0.10 C:0.04 G:-57.4%	L:1.12 C:0.22 G:-80.0%