



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:232.37 C:198.26 G:-14.7%	L:464.91 C:433.34 G:-6.8%	L:5529.31 C:5344.42 G:-3.3%	L:232.99 C:328.50 G:41.0%	L:4739.17 C:3418.08 G:-27.9%	L:913.53 C:769.07 G:-15.8%	L:6522.73 C:5498.27 G:-15.7%	L:58.30 C:43.45 G:-25.5%	L:613.67 C:789.30 G:28.6%
CHENNAI-01									
L:2716.36 C:2275.15 G:-16.2%	L:36.06 C:31.10 G:-13.8%	L:67.08 C:70.71 G:5.4%	L:755.10 C:674.13 G:-10.7%	L:42.43 C:39.83 G:-6.1%	L:622.15 C:477.19 G:-23.3%	L:112.28 C:98.38 G:-12.4%	L:1004.85 C:796.85 G:-20.7%	L:6.92 C:5.19 G:-25.0%	L:69.50 C:81.78 G:17.7%
CH35 L:57.36 C:70.75 G:23.4%	L:0.72 C:1.16 G:60.2%	L:1.48 C:1.53 G:3.5%	L:23.32 C:26.02 G:11.6%	L:1.50 C:1.54 G:2.2%	L:9.87 C:12.82 G:29.9%	L:1.93 C:2.87 G:48.6%	L:17.87 C:20.00 G:11.9%	L:0.13 C:0.23 G:86.3%	L:0.54 C:4.58 G:753.8%
MC10 L:27.38 C:32.38 G:18.3%	L:1.43 C:0.87 G:-39.1%	L:0.00 C:0.00 G:0.0%	L:24.06 C:26.61 G:10.6%	L:0.62 C:0.21 G:-66.8%	L:0.14 C:0.05 G:-63.7%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:4.08 G:278.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH37 L:35.49 C:37.67 G:6.2%	L:0.49 C:0.51 G:4.2%	L:0.71 C:1.10 G:56.3%	L:9.16 C:14.42 G:57.5%	L:0.51 C:0.54 G:6.1%	L:11.58 C:9.09 G:-21.5%	L:0.89 C:2.00 G:126.2%	L:10.51 C:8.09 G:-23.0%	L:0.18 C:0.09 G:-47.3%	L:1.47 C:1.81 G:3.2%
CH45 L:85.96 C:90.02 G:4.7%	L:1.39 C:1.26 G:-9.7%	L:1.88 C:2.39 G:26.9%	L:21.51 C:21.02 G:-2.3%	L:0.93 C:0.84 G:-10.0%	L:19.07 C:20.77 G:8.9%	L:4.96 C:4.46 G:-10.0%	L:33.40 C:36.42 G:9.0%	L:0.20 C:0.13 G:-37.6%	L:2.61 C:2.73 G:4.8%
CH42 L:117.02 C:118.39 G:1.2%	L:1.29 C:0.88 G:-31.8%	L:4.12 C:5.62 G:36.6%	L:25.91 C:27.74 G:7.1%	L:0.98 C:1.70 G:73.2%	L:31.49 C:29.24 G:-7.2%	L:8.15 C:7.13 G:-12.5%	L:42.21 C:42.66 G:1.1%	L:0.19 C:0.34 G:79.8%	L:2.68 C:3.09 G:15.1%
TKM1 L:46.96 C:45.85 G:-2.4%	L:0.80 C:0.57 G:-28.0%	L:0.39 C:1.24 G:221.0%	L:20.63 C:18.20 G:-11.8%	L:0.58 C:1.14 G:95.2%	L:11.89 C:8.07 G:-32.2%	L:1.78 C:1.93 G:8.2%	L:9.70 C:13.45 G:38.7%	L:0.08 C:0.12 G:46.0%	L:1.11 C:1.14 G:2.5%
CH16 L:188.58 C:182.87 G:-3.0%	L:2.04 C:1.46 G:-28.4%	L:4.67 C:5.37 G:15.1%	L:28.71 C:46.80 G:63.0%	L:2.50 C:3.06 G:22.3%	L:54.42 C:42.79 G:-21.4%	L:9.54 C:7.31 G:-23.4%	L:82.32 C:69.47 G:-15.6%	L:0.54 C:0.36 G:-33.3%	L:3.84 C:6.26 G:63.1%
CH40 L:67.54 C:65.35 G:-3.2%	L:3.36 C:3.23 G:-3.9%	L:0.00 C:0.01 G:0.0%	L:49.07 C:53.18 G:8.4%	L:0.80 C:0.50 G:-38.2%	L:0.76 C:3.32 G:335.9%	L:0.27 C:0.23 G:-13.5%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:9.51 C:2.92 G:-69.3%
CH30 L:91.66 C:87.75 G:-4.3%	L:1.58 C:1.12 G:-29.0%	L:2.34 C:3.38 G:44.4%	L:25.34 C:27.03 G:6.7%	L:0.90 C:1.23 G:36.4%	L:22.17 C:14.09 G:-36.4%	L:2.82 C:2.62 G:-7.3%	L:31.13 C:33.54 G:7.8%	L:0.15 C:0.08 G:-44.5%	L:5.22 C:4.65 G:-11.0%
CH14 L:199.96 C:186.16 G:-6.9%	L:3.52 C:2.07 G:-41.1%	L:5.08 C:4.50 G:-11.5%	L:49.09 C:57.23 G:16.6%	L:5.91 C:4.77 G:-19.4%	L:43.90 C:36.92 G:-15.9%	L:4.94 C:3.78 G:-23.5%	L:81.48 C:72.15 G:-11.4%	L:0.29 C:0.36 G:23.0%	L:5.74 C:4.39 G:-23.6%
CH38 L:72.04 C:63.87 G:-11.3%	L:1.23 C:0.97 G:-21.1%	L:3.16 C:3.07 G:-2.9%	L:22.08 C:22.68 G:2.7%	L:0.62 C:1.38 G:124.2%	L:14.42 C:13.66 G:-5.3%	L:4.28 C:2.56 G:-40.2%	L:23.93 C:16.69 G:-30.3%	L:0.29 C:0.16 G:-45.4%	L:2.02 C:2.70 G:33.5%
GUD2 L:85.29 C:73.46 G:-13.9%	L:0.79 C:0.76 G:-4.3%	L:1.57 C:1.92 G:22.4%	L:31.10 C:28.20 G:-9.3%	L:0.92 C:1.09 G:18.3%	L:17.40 C:11.23 G:-35.5%	L:4.56 C:3.12 G:-31.7%	L:26.25 C:22.11 G:-15.8%	L:0.16 C:0.08 G:-49.0%	L:2.52 C:4.95 G:96.3%
CH28 L:109.80 C:91.66 G:-16.5%	L:0.91 C:0.99 G:9.6%	L:3.38 C:3.28 G:-3.1%	L:18.40 C:21.41 G:16.4%	L:1.94 C:2.11 G:9.1%	L:23.51 C:24.23 G:3.1%	L:5.41 C:5.44 G:0.5%	L:54.44 C:29.68 G:-45.5%	L:0.45 C:0.38 G:-13.9%	L:1.38 C:4.13 G:200.2%



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH11 L:108.00 C:89.74 G:-16.9%	L:0.71 C:1.44 G:103.7%	L:2.68 C:3.07 G:14.4%	L:24.50 C:18.48 G:-24.6%	L:0.95 C:1.46 G:52.7%	L:23.70 C:17.63 G:-25.6%	L:4.13 C:3.00 G:-27.4%	L:48.37 C:41.66 G:-13.9%	L:0.13 C:0.25 G:88.6%	L:2.82 C:2.76 G:-2.1%
AVD1 L:107.96 C:88.42 G:-18.1%	L:0.93 C:1.40 G:49.3%	L:1.48 C:1.54 G:4.2%	L:28.82 C:26.56 G:-7.8%	L:1.21 C:1.69 G:39.7%	L:28.82 C:15.77 G:-45.3%	L:2.96 C:2.15 G:-27.3%	L:41.67 C:34.52 G:-17.2%	L:0.53 C:0.30 G:-43.4%	L:1.53 C:4.49 G:192.5%
CH26 L:27.25 C:22.19 G:-18.6%	L:0.64 C:0.37 G:-42.9%	L:0.57 C:0.84 G:46.1%	L:7.55 C:5.49 G:-27.3%	L:0.24 C:0.15 G:-37.9%	L:5.49 C:4.64 G:-15.4%	L:1.05 C:1.06 G:1.4%	L:11.14 C:9.31 G:-16.4%	L:0.04 C:0.02 G:-52.5%	L:0.53 C:0.31 G:-42.3%
CH19 L:135.72 C:110.49 G:-18.6%	L:0.91 C:0.99 G:8.5%	L:3.02 C:4.17 G:38.0%	L:23.16 C:18.10 G:-21.8%	L:2.27 C:1.36 G:-39.9%	L:33.46 C:24.76 G:-26.0%	L:6.68 C:6.28 G:-6.0%	L:64.57 C:50.39 G:-22.0%	L:0.40 C:0.29 G:-26.6%	L:1.25 C:4.14 G:230.5%
GUD1 L:99.71 C:80.67 G:-19.1%	L:0.97 C:1.01 G:3.6%	L:3.04 C:2.57 G:-15.7%	L:20.08 C:12.93 G:-35.6%	L:1.71 C:2.93 G:70.7%	L:24.78 C:22.83 G:-7.9%	L:4.54 C:4.68 G:3.2%	L:42.05 C:30.11 G:-28.4%	L:0.21 C:0.18 G:-11.6%	L:2.33 C:3.43 G:47.1%
CH05 L:151.06 C:121.62 G:-19.5%	L:1.73 C:0.68 G:-60.6%	L:6.78 C:7.15 G:5.5%	L:28.11 C:20.74 G:-26.2%	L:4.47 C:1.37 G:-69.2%	L:38.72 C:32.60 G:-15.8%	L:8.77 C:6.35 G:-27.6%	L:60.18 C:49.81 G:-17.2%	L:0.35 C:0.22 G:-37.0%	L:1.95 C:2.69 G:37.6%
CH08 L:185.79 C:147.42 G:-20.7%	L:1.68 C:1.95 G:16.3%	L:5.17 C:4.39 G:-15.2%	L:47.39 C:29.34 G:-38.1%	L:5.51 C:3.16 G:-42.7%	L:43.52 C:37.08 G:-14.8%	L:9.28 C:7.77 G:-16.3%	L:67.88 C:56.86 G:-16.2%	L:0.92 C:0.65 G:-29.4%	L:4.43 C:6.22 G:40.4%
CH39 L:72.00 C:56.81 G:-21.1%	L:0.84 C:0.96 G:13.7%	L:1.74 C:2.17 G:24.4%	L:22.75 C:9.43 G:-58.6%	L:0.56 C:1.04 G:84.8%	L:14.00 C:13.60 G:-2.8%	L:2.69 C:4.66 G:73.2%	L:28.03 C:22.32 G:-20.4%	L:0.10 C:0.22 G:111.5%	L:1.29 C:2.43 G:88.4%
SKL1 L:70.67 C:52.60 G:-25.6%	L:0.97 C:0.59 G:-39.6%	L:1.82 C:1.40 G:-23.1%	L:19.55 C:16.31 G:-16.5%	L:0.96 C:0.78 G:-19.0%	L:18.94 C:10.95 G:-42.2%	L:2.77 C:1.95 G:-29.3%	L:23.81 C:18.34 G:-23.0%	L:0.20 C:0.06 G:-68.3%	L:1.65 C:2.23 G:35.2%
KNR1 L:77.27 C:53.59 G:-30.6%	L:1.61 C:1.07 G:-33.4%	L:1.53 C:1.07 G:-29.8%	L:25.02 C:20.98 G:-16.1%	L:1.37 C:1.40 G:1.7%	L:19.59 C:9.96 G:-49.2%	L:2.47 C:1.35 G:-45.6%	L:22.58 C:17.52 G:-22.4%	L:0.20 C:0.09 G:-52.1%	L:2.90 C:0.15 G:-94.8%
CGL1 L:73.42 C:49.70 G:-32.3%	L:0.97 C:0.55 G:-43.7%	L:2.14 C:1.40 G:-34.7%	L:25.81 C:19.41 G:-24.8%	L:0.98 C:0.86 G:-12.6%	L:15.25 C:12.30 G:-19.3%	L:2.55 C:1.45 G:-43.0%	L:22.44 C:12.47 G:-44.4%	L:0.11 C:0.08 G:-27.6%	L:3.17 C:1.19 G:-62.6%
CH22 L:104.46 C:69.67 G:-33.3%	L:0.64 C:0.69 G:8.6%	L:2.11 C:2.19 G:3.8%	L:16.50 C:17.27 G:4.7%	L:0.58 C:1.14 G:96.5%	L:29.33 C:14.54 G:-50.4%	L:3.82 C:3.38 G:-11.6%	L:50.01 C:27.24 G:-45.5%	L:0.37 C:0.13 G:-65.7%	L:1.11 C:3.08 G:179.0%
CH07 L:159.82 C:106.32 G:-33.5%	L:1.07 C:1.36 G:27.5%	L:4.25 C:3.40 G:-20.0%	L:45.58 C:30.33 G:-33.4%	L:1.12 C:1.09 G:-2.8%	L:36.63 C:23.88 G:-34.8%	L:6.27 C:6.58 G:4.9%	L:60.58 C:36.37 G:-40.0%	L:0.26 C:0.19 G:-28.9%	L:4.07 C:3.13 G:-23.2%
CH29 L:27.39 C:15.96 G:-41.7%	L:0.82 C:0.79 G:-3.9%	L:0.79 C:0.43 G:-45.1%	L:15.03 C:3.88 G:-74.2%	L:0.18 C:0.18 G:0.1%	L:4.67 C:2.11 G:-54.8%	L:1.71 C:1.48 G:-13.4%	L:3.90 C:6.88 G:76.4%	L:0.05 C:0.02 G:-50.1%	L:0.25 C:0.19 G:-24.7%
MC09 L:16.49 C:8.76 G:-46.9%	L:0.42 C:0.40 G:-4.8%	L:0.04 C:0.00 G:-100.0%	L:13.70 C:8.33 G:-39.2%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.5%	L:0.03 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MRM1 L:95.98 C:50.29 G:-47.6%	L:1.13 C:0.82 G:-27.0%	L:1.15 C:1.52 G:31.7%	L:28.44 C:21.52 G:-24.3%	L:1.43 C:1.11 G:-22.8%	L:22.71 C:8.24 G:-63.7%	L:2.86 C:2.75 G:-3.9%	L:36.66 C:12.76 G:-65.2%	L:0.36 C:0.14 G:-62.2%	L:1.24 C:1.43 G:15.7%
MC02 L:18.33 C:4.72 G:-74.3%	L:0.49 C:0.20 G:-58.6%	L:0.00 C:0.00 G:0.0%	L:14.73 C:4.48 G:-69.6%	L:0.08 C:0.00 G:-100.0%	L:1.65 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2519.09 C:2219.59 G:-11.9%	L:39.45 C:34.79 G:-11.8%	L:47.20 C:48.44 G:2.6%	L:907.14 C:823.34 G:-9.2%	L:40.36 C:42.30 G:4.8%	L:517.67 C:364.59 G:-29.6%	L:84.81 C:65.53 G:-22.7%	L:816.98 C:763.40 G:-6.6%	L:5.89 C:4.13 G:-29.8%	L:59.60 C:73.07 G:22.6%
UKI1 L:58.91 C:70.22 G:19.2%	L:1.10 C:1.31 G:19.5%	L:0.90 C:0.83 G:-7.4%	L:28.46 C:28.79 G:1.2%	L:2.21 C:1.97 G:-10.7%	L:10.46 C:8.12 G:-22.4%	L:1.08 C:1.14 G:5.9%	L:12.44 C:26.47 G:112.8%	L:0.10 C:0.12 G:22.6%	L:2.18 C:1.46 G:-32.9%
CH12 L:117.33 C:135.71 G:15.7%	L:2.05 C:1.76 G:-13.9%	L:3.72 C:4.13 G:11.0%	L:31.61 C:40.73 G:28.9%	L:2.29 C:3.51 G:53.0%	L:27.81 C:25.35 G:-8.9%	L:4.08 C:3.91 G:-4.2%	L:41.27 C:50.91 G:23.3%	L:0.32 C:0.36 G:11.3%	L:4.17 C:5.06 G:21.3%
CH34 L:100.47 C:108.23 G:7.7%	L:1.37 C:2.54 G:85.9%	L:1.96 C:2.66 G:35.6%	L:33.86 C:49.58 G:46.4%	L:0.83 C:2.02 G:142.3%	L:21.26 C:14.57 G:-31.5%	L:4.29 C:4.52 G:5.4%	L:33.76 C:29.73 G:-11.9%	L:0.43 C:0.28 G:-33.5%	L:2.72 C:2.32 G:-14.4%
MJR1 L:93.16 C:94.90 G:1.9%	L:1.61 C:3.13 G:94.7%	L:2.15 C:2.10 G:-2.0%	L:33.70 C:38.81 G:15.1%	L:2.30 C:1.21 G:-47.3%	L:19.00 C:13.27 G:-30.2%	L:4.11 C:2.49 G:-39.5%	L:26.96 C:27.44 G:1.8%	L:0.16 C:0.12 G:-28.6%	L:3.17 C:6.34 G:100.1%
CH20 L:116.85 C:118.38 G:1.3%	L:1.13 C:1.18 G:4.2%	L:1.42 C:1.25 G:-12.2%	L:46.10 C:48.78 G:5.8%	L:2.87 C:2.21 G:-23.2%	L:20.20 C:16.99 G:-15.9%	L:2.97 C:2.80 G:-5.8%	L:39.26 C:41.84 G:6.6%	L:0.16 C:0.24 G:46.4%	L:2.73 C:3.11 G:14.1%
CH21 L:174.05 C:175.92 G:1.1%	L:2.65 C:4.25 G:60.7%	L:3.75 C:4.13 G:10.1%	L:79.27 C:73.97 G:-6.7%	L:1.73 C:2.08 G:20.1%	L:27.73 C:23.10 G:-16.7%	L:3.91 C:3.80 G:-2.7%	L:48.08 C:51.97 G:8.1%	L:0.33 C:0.21 G:-37.9%	L:6.60 C:12.42 G:88.3%
CH24 L:105.83 C:104.72 G:-1.0%	L:0.79 C:1.28 G:61.7%	L:2.46 C:2.15 G:-12.4%	L:33.43 C:37.05 G:10.8%	L:0.58 C:2.85 G:392.9%	L:23.62 C:15.15 G:-35.9%	L:4.08 C:3.82 G:-6.4%	L:39.60 C:40.42 G:2.1%	L:0.40 C:0.27 G:-33.9%	L:0.88 C:1.73 G:98.1%
GPD1 L:71.12 C:70.24 G:-1.2%	L:1.25 C:0.90 G:-27.5%	L:1.27 C:2.61 G:105.5%	L:37.66 C:33.34 G:-11.5%	L:1.48 C:1.64 G:11.1%	L:10.60 C:9.51 G:-10.3%	L:1.73 C:1.64 G:-5.7%	L:14.02 C:14.87 G:6.1%	L:0.18 C:0.07 G:-63.8%	L:2.94 C:5.67 G:93.1%
CH03 L:232.53 C:227.24 G:-2.3%	L:1.88 C:3.06 G:63.0%	L:4.88 C:3.23 G:-33.7%	L:57.95 C:80.29 G:38.6%	L:3.64 C:4.16 G:14.2%	L:59.48 C:46.45 G:-21.9%	L:7.60 C:4.58 G:-39.7%	L:92.34 C:76.18 G:-17.5%	L:0.47 C:0.35 G:-25.5%	L:4.30 C:8.92 G:107.5%
CH23 L:39.11 C:36.37 G:-7.0%	L:0.68 C:0.37 G:-46.3%	L:0.68 C:1.03 G:51.7%	L:13.43 C:10.30 G:-23.3%	L:0.69 C:0.98 G:42.2%	L:6.16 C:4.70 G:-23.7%	L:1.46 C:0.80 G:-45.1%	L:14.50 C:16.89 G:16.5%	L:0.09 C:0.05 G:-41.7%	L:1.43 C:1.25 G:-12.2%
CH44 L:77.26 C:71.50 G:-7.5%	L:1.16 C:1.40 G:20.4%	L:1.59 C:1.01 G:-36.5%	L:29.32 C:30.99 G:5.7%	L:1.16 C:0.54 G:-53.7%	L:17.50 C:11.73 G:-33.0%	L:3.37 C:2.07 G:-38.6%	L:21.35 C:22.47 G:5.2%	L:0.12 C:0.11 G:-6.7%	L:1.68 C:1.19 G:-29.2%
CH43 L:77.22 C:68.82 G:-10.9%	L:1.29 C:0.64 G:-50.7%	L:2.03 C:3.51 G:73.1%	L:19.10 C:19.62 G:2.7%	L:1.02 C:0.80 G:-21.6%	L:18.49 C:14.27 G:-22.8%	L:7.16 C:4.63 G:-35.4%	L:26.13 C:23.56 G:-9.9%	L:0.34 C:0.25 G:-27.5%	L:1.65 C:1.55 G:-6.2%
PON1 L:44.32 C:39.07 G:-11.8%	L:0.56 C:0.74 G:31.6%	L:0.96 C:0.80 G:-16.9%	L:10.72 C:15.21 G:41.9%	L:0.27 C:0.92 G:236.8%	L:12.63 C:5.10 G:-59.7%	L:2.19 C:1.11 G:-49.5%	L:14.52 C:12.90 G:-11.2%	L:0.09 C:0.08 G:-17.1%	L:2.37 C:2.23 G:-5.8%
CH33 L:90.29 C:77.68 G:-14.0%	L:2.46 C:1.38 G:-43.8%	L:2.17 C:2.47 G:13.8%	L:30.56 C:25.68 G:-16.0%	L:1.24 C:1.95 G:57.3%	L:19.73 C:13.97 G:-29.2%	L:2.41 C:2.19 G:-9.2%	L:30.64 C:28.74 G:-6.2%	L:0.15 C:0.20 G:31.4%	L:0.94 C:1.10 G:17.1%
CH41 L:78.96 C:67.76 G:-14.2%	L:1.32 C:0.76 G:-42.2%	L:1.61 C:1.05 G:-34.7%	L:22.87 C:18.73 G:-18.1%	L:2.01 C:1.92 G:-4.8%	L:18.83 C:13.22 G:-29.8%	L:2.92 C:2.33 G:-20.4%	L:28.07 C:29.13 G:3.8%	L:0.23 C:0.12 G:-45.8%	L:1.10 C:0.51 G:-53.6%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:286.12 C:244.65 G:-14.5%	L:5.34 C:4.72 G:-11.5%	L:2.90 C:5.40 G:86.3%	L:107.10 C:94.94 G:-11.4%	L:4.24 C:3.96 G:-6.7%	L:53.41 C:37.45 G:-29.9%	L:9.09 C:8.77 G:-3.5%	L:95.84 C:85.52 G:-10.8%	L:0.61 C:0.51 G:-16.7%	L:7.58 C:3.37 G:-55.5%
CH18 L:142.69 C:121.31 G:-15.0%	L:2.71 C:0.87 G:-68.1%	L:4.04 C:4.28 G:6.0%	L:38.36 C:33.61 G:-12.4%	L:2.44 C:2.46 G:0.6%	L:34.32 C:25.21 G:-26.6%	L:6.24 C:4.79 G:-23.3%	L:52.38 C:46.36 G:-11.5%	L:0.37 C:0.18 G:-49.8%	L:1.83 C:3.56 G:94.8%
CH06 L:97.46 C:79.86 G:-18.1%	L:1.28 C:0.39 G:-69.9%	L:1.47 C:0.87 G:-41.1%	L:16.36 C:19.10 G:16.8%	L:1.82 C:1.52 G:-16.6%	L:30.10 C:16.17 G:-46.3%	L:3.36 C:2.42 G:-28.0%	L:41.50 C:38.10 G:-8.2%	L:0.34 C:0.16 G:-53.9%	L:1.23 C:1.15 G:-6.2%
CH27 L:33.93 C:26.19 G:-22.8%	L:0.31 C:0.30 G:-4.5%	L:0.85 C:0.95 G:10.8%	L:10.63 C:4.58 G:-56.9%	L:0.55 C:0.98 G:77.2%	L:8.88 C:5.61 G:-36.8%	L:1.48 C:1.22 G:-17.6%	L:10.47 C:11.76 G:12.3%	L:0.13 C:0.02 G:-86.9%	L:0.63 C:0.79 G:24.0%
MC06 L:38.49 C:29.19 G:-24.2%	L:0.80 C:0.64 G:-19.9%	L:0.25 C:0.04 G:-85.4%	L:29.54 C:17.88 G:-39.5%	L:0.59 C:0.22 G:-63.6%	L:1.66 C:2.57 G:54.7%	L:0.36 C:0.11 G:-70.8%	L:4.98 C:6.08 G:22.2%	L:0.02 C:0.01 G:-58.7%	L:0.30 C:1.65 G:453.1%
CH31 L:57.87 C:39.10 G:-32.4%	L:0.51 C:0.52 G:2.9%	L:0.67 C:0.60 G:-10.6%	L:18.20 C:16.14 G:-11.3%	L:1.68 C:0.50 G:-70.3%	L:10.82 C:6.20 G:-42.7%	L:1.26 C:1.20 G:-4.4%	L:22.44 C:12.38 G:-44.8%	L:0.19 C:0.10 G:-48.2%	L:2.11 C:1.46 G:-31.0%
CH32 L:25.54 C:17.19 G:-32.7%	L:0.34 C:0.10 G:-72.3%	L:0.53 C:0.23 G:-56.9%	L:7.87 C:6.33 G:-19.5%	L:0.22 C:0.04 G:-83.3%	L:3.32 C:3.37 G:1.4%	L:0.66 C:0.50 G:-23.4%	L:12.43 C:6.56 G:-47.2%	L:0.06 C:0.02 G:-58.1%	L:0.11 C:0.04 G:-63.0%
CH36 L:50.29 C:32.27 G:-35.8%	L:1.77 C:0.55 G:-68.8%	L:1.38 C:1.00 G:-27.6%	L:19.56 C:9.22 G:-52.8%	L:0.34 C:0.81 G:139.3%	L:7.42 C:5.46 G:-26.5%	L:2.17 C:1.79 G:-17.2%	L:16.87 C:12.84 G:-23.9%	L:0.06 C:0.05 G:-10.3%	L:0.73 C:0.54 G:-25.9%
CH09 L:115.70 C:70.31 G:-39.2%	L:1.83 C:0.70 G:-61.9%	L:0.81 C:1.31 G:62.6%	L:54.81 C:19.92 G:-63.6%	L:1.75 C:2.11 G:20.4%	L:21.69 C:13.63 G:-37.2%	L:1.89 C:1.94 G:2.4%	L:31.03 C:27.16 G:-12.5%	L:0.21 C:0.16 G:-24.9%	L:1.67 C:3.38 G:102.6%
MC05 L:54.11 C:32.55 G:-39.8%	L:1.02 C:0.62 G:-39.2%	L:0.00 C:0.00 G:0.0%	L:51.92 C:31.86 G:-38.6%	L:0.41 C:0.04 G:-91.5%	L:0.52 C:0.03 G:-93.3%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH17 L:111.33 C:54.07 G:-51.4%	L:1.64 C:0.36 G:-77.8%	L:2.68 C:0.75 G:-72.0%	L:21.85 C:12.99 G:-40.5%	L:1.97 C:0.91 G:-53.9%	L:31.03 C:13.19 G:-57.5%	L:4.71 C:0.96 G:-79.7%	L:44.23 C:22.86 G:-48.3%	L:0.34 C:0.12 G:-64.3%	L:2.88 C:1.93 G:-32.7%
MC08 L:21.64 C:4.84 G:-77.6%	L:0.26 C:0.09 G:-65.5%	L:0.00 C:0.00 G:0.0%	L:21.36 C:4.44 G:-79.2%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:6.51 C:1.29 G:-80.2%	L:0.35 C:0.23 G:-33.2%	L:0.06 C:0.04 G:-34.1%	L:1.58 C:0.47 G:-69.9%	L:0.00 C:0.02 G:0.0%	L:0.95 C:0.22 G:-76.9%	L:0.19 C:0.01 G:-92.6%	L:1.68 C:0.28 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1530.64 C:1446.43 G:-5.5%	L:27.15 C:27.74 G:2.1%	L:35.03 C:33.41 G:-4.6%	L:581.93 C:649.84 G:11.7%	L:33.74 C:35.86 G:6.3%	L:304.72 C:230.65 G:-24.3%	L:48.26 C:47.86 G:-0.8%	L:442.54 C:352.22 G:-20.4%	L:4.61 C:3.88 G:-15.7%	L:52.66 C:64.98 G:23.4%
CGM1 L:44.79 C:81.11 G:81.1%	L:0.89 C:1.21 G:36.2%	L:0.53 C:0.75 G:42.1%	L:24.61 C:35.57 G:44.5%	L:0.77 C:0.72 G:-6.0%	L:7.10 C:16.11 G:126.8%	L:0.78 C:2.30 G:192.9%	L:9.37 C:21.77 G:132.4%	L:0.08 C:0.19 G:124.7%	L:0.67 C:2.50 G:275.0%
VNB1 L:41.00 C:52.42 G:27.9%	L:0.95 C:1.58 G:65.8%	L:0.51 C:1.51 G:195.3%	L:21.32 C:24.99 G:17.2%	L:0.62 C:1.27 G:107.0%	L:7.60 C:7.73 G:1.7%	L:1.17 C:2.08 G:78.8%	L:7.88 C:10.24 G:30.0%	L:0.12 C:0.14 G:10.7%	L:0.84 C:2.88 G:243.5%



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLR1 L:32.32 C:38.38 G:18.7%	L:0.58 C:0.47 G:-18.0%	L:1.29 C:0.18 G:-86.2%	L:12.44 C:14.92 G:20.0%	L:0.67 C:0.58 G:-13.5%	L:6.94 C:5.80 G:-16.5%	L:1.55 C:0.95 G:-38.7%	L:8.19 C:13.89 G:69.6%	L:0.09 C:0.09 G:0.0%	L:0.56 C:1.49 G:164.8%
ABR1 L:55.99 C:63.37 G:13.2%	L:0.82 C:1.07 G:31.5%	L:1.08 C:1.64 G:52.6%	L:21.77 C:23.85 G:9.5%	L:0.74 C:1.43 G:91.8%	L:11.49 C:12.17 G:5.9%	L:1.73 C:1.52 G:-12.1%	L:15.15 C:16.70 G:10.3%	L:0.16 C:0.19 G:18.0%	L:3.04 C:4.80 G:57.8%
BGR1 L:34.52 C:38.38 G:11.2%	L:0.89 C:0.68 G:-24.1%	L:0.52 C:1.14 G:118.2%	L:18.67 C:20.90 G:12.0%	L:0.44 C:0.94 G:112.3%	L:6.24 C:7.22 G:15.7%	L:1.25 C:1.67 G:33.7%	L:5.54 C:5.42 G:-2.1%	L:0.06 C:0.11 G:79.0%	L:0.91 C:0.30 G:-67.1%
SLG1 L:33.63 C:34.39 G:2.2%	L:0.63 C:1.00 G:59.0%	L:0.36 C:0.58 G:60.7%	L:11.04 C:18.26 G:65.3%	L:0.57 C:1.36 G:139.8%	L:8.41 C:3.72 G:-55.7%	L:0.88 C:1.16 G:32.4%	L:10.17 C:5.43 G:-46.6%	L:0.05 C:0.06 G:10.0%	L:1.53 C:2.82 G:83.8%
TRR1 L:91.55 C:90.40 G:-1.3%	L:1.53 C:1.91 G:24.6%	L:2.85 C:3.12 G:9.3%	L:33.18 C:40.37 G:21.7%	L:1.61 C:1.51 G:-6.3%	L:19.31 C:16.70 G:-13.5%	L:3.88 C:3.37 G:-13.1%	L:25.29 C:19.13 G:-24.4%	L:0.24 C:0.29 G:18.4%	L:3.65 C:3.99 G:9.4%
VEL2 L:102.20 C:99.18 G:-3.0%	L:1.77 C:1.27 G:-28.6%	L:3.02 C:2.68 G:-11.1%	L:35.63 C:46.72 G:31.1%	L:2.56 C:2.61 G:1.8%	L:22.57 C:15.53 G:-31.2%	L:5.75 C:5.19 G:-9.8%	L:26.96 C:20.85 G:-22.7%	L:0.28 C:0.24 G:-14.3%	L:3.66 C:4.09 G:11.9%
ANI1 L:35.88 C:34.64 G:-3.5%	L:0.66 C:0.65 G:-0.3%	L:0.71 C:0.64 G:-10.2%	L:11.66 C:13.47 G:15.5%	L:0.48 C:0.35 G:-28.7%	L:9.06 C:8.12 G:-10.4%	L:1.33 C:1.69 G:27.3%	L:9.02 C:8.85 G:-1.9%	L:0.17 C:0.09 G:-48.7%	L:2.78 C:0.77 G:-72.2%
PTU1 L:19.57 C:18.74 G:-4.2%	L:0.51 C:0.58 G:13.2%	L:0.25 C:0.19 G:-22.4%	L:9.33 C:11.28 G:20.9%	L:0.25 C:0.11 G:-54.5%	L:3.87 C:2.66 G:-31.2%	L:0.52 C:0.86 G:66.7%	L:4.03 C:2.97 G:-26.3%	L:0.04 C:0.03 G:-17.4%	L:0.77 C:0.06 G:-92.3%
WJP1 L:48.85 C:46.77 G:-4.3%	L:1.10 C:0.84 G:-23.5%	L:0.81 C:0.79 G:-1.8%	L:21.75 C:24.36 G:12.0%	L:0.50 C:0.78 G:56.2%	L:10.20 C:6.99 G:-31.5%	L:1.44 C:0.77 G:-46.6%	L:11.69 C:9.05 G:-22.6%	L:0.18 C:0.13 G:-26.5%	L:1.19 C:3.05 G:156.9%
KPM2 L:184.73 C:175.88 G:-4.8%	L:2.82 C:3.37 G:19.2%	L:3.02 C:3.93 G:30.2%	L:78.99 C:93.73 G:18.7%	L:2.30 C:3.95 G:71.4%	L:31.24 C:18.14 G:-41.9%	L:4.91 C:4.98 G:1.3%	L:54.05 C:37.53 G:-30.6%	L:0.61 C:0.38 G:-36.9%	L:6.79 C:9.87 G:45.4%
AKM1 L:69.41 C:65.39 G:-5.8%	L:0.97 C:1.19 G:22.3%	L:2.84 C:1.57 G:-44.6%	L:22.60 C:25.18 G:11.4%	L:1.29 C:2.47 G:90.8%	L:15.69 C:8.07 G:-48.6%	L:2.25 C:1.67 G:-25.8%	L:21.49 C:22.02 G:2.5%	L:0.22 C:0.15 G:-33.1%	L:2.04 C:3.06 G:50.0%
ARC2 L:66.43 C:61.29 G:-7.7%	L:1.03 C:1.58 G:52.9%	L:2.24 C:1.30 G:-41.9%	L:24.88 C:32.22 G:29.5%	L:0.82 C:1.34 G:64.4%	L:13.83 C:8.71 G:-37.0%	L:1.81 C:1.22 G:-32.5%	L:18.29 C:12.53 G:-31.5%	L:0.12 C:0.13 G:8.7%	L:3.40 C:2.24 G:-34.1%
SBR1 L:93.71 C:86.07 G:-8.2%	L:1.60 C:1.43 G:-10.4%	L:1.97 C:2.16 G:9.6%	L:27.05 C:23.62 G:-12.7%	L:3.50 C:2.49 G:-28.8%	L:18.66 C:18.76 G:0.5%	L:2.33 C:2.20 G:-5.5%	L:35.11 C:30.98 G:-11.8%	L:0.61 C:0.31 G:-48.9%	L:2.89 C:4.11 G:42.4%
VS11 L:52.53 C:48.08 G:-8.5%	L:0.98 C:0.90 G:-8.4%	L:0.96 C:0.74 G:-22.2%	L:18.68 C:21.34 G:14.2%	L:1.53 C:1.91 G:24.2%	L:12.52 C:6.74 G:-46.2%	L:1.97 C:1.98 G:0.0%	L:14.74 C:12.60 G:-14.5%	L:0.19 C:0.12 G:-34.6%	L:0.96 C:1.75 G:82.7%
TRL1 L:110.11 C:98.96 G:-10.1%	L:1.80 C:1.20 G:-33.3%	L:3.88 C:4.17 G:7.5%	L:26.37 C:28.78 G:9.1%	L:3.48 C:3.15 G:-9.5%	L:28.70 C:17.83 G:-37.9%	L:4.03 C:3.92 G:-2.7%	L:39.83 C:35.04 G:-12.0%	L:0.40 C:0.37 G:-7.5%	L:1.61 C:4.49 G:179.4%
VEL1 L:85.83 C:75.68 G:-11.8%	L:1.51 C:1.36 G:-10.1%	L:2.66 C:1.38 G:-47.9%	L:33.56 C:34.95 G:4.1%	L:2.02 C:2.34 G:15.8%	L:22.12 C:13.52 G:-38.9%	L:3.85 C:3.04 G:-21.1%	L:16.75 C:15.75 G:-6.0%	L:0.18 C:0.16 G:-7.1%	L:3.19 C:3.18 G:-0.4%
UG11 L:36.95 C:30.96 G:-16.2%	L:0.97 C:0.90 G:-7.5%	L:1.10 C:0.75 G:-31.7%	L:21.97 C:16.36 G:-25.5%	L:0.93 C:0.81 G:-12.7%	L:4.58 C:2.99 G:-34.7%	L:0.92 C:0.73 G:-20.8%	L:5.74 C:6.20 G:7.9%	L:0.05 C:0.07 G:38.5%	L:0.69 C:2.15 G:213.8%

TN Product Manager A2A Report 26/09/2025 11:59 PM



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CPT1 L:32.91 C:27.09 G:-17.7%	L:0.81 C:0.95 G:17.0%	L:0.66 C:0.76 G:14.8%	L:13.86 C:8.89 G:-35.9%	L:0.95 C:1.06 G:10.9%	L:6.97 C:3.49 G:-49.9%	L:1.03 C:0.98 G:-4.0%	L:7.76 C:8.52 G:9.9%	L:0.09 C:0.09 G:-2.5%	L:0.79 C:2.34 G:198.3%
GDM1 L:58.64 C:47.23 G:-19.4%	L:1.34 C:0.83 G:-38.5%	L:0.36 C:0.65 G:80.1%	L:33.70 C:21.93 G:-34.9%	L:1.14 C:1.37 G:19.9%	L:9.63 C:9.07 G:-5.8%	L:0.66 C:0.89 G:34.8%	L:7.94 C:11.43 G:44.0%	L:0.23 C:0.15 G:-36.5%	L:3.63 C:0.92 G:-74.6%
CYR1 L:43.28 C:33.32 G:-23.0%	L:0.71 C:0.65 G:-8.1%	L:1.58 C:0.34 G:-78.6%	L:14.22 C:14.70 G:3.4%	L:1.00 C:0.60 G:-40.3%	L:11.07 C:6.56 G:-40.7%	L:1.29 C:1.38 G:6.7%	L:12.27 C:6.73 G:-45.1%	L:0.13 C:0.07 G:-46.6%	L:1.00 C:2.29 G:129.0%
TRT1 L:52.74 C:34.79 G:-34.0%	L:0.71 C:0.53 G:-26.0%	L:0.95 C:1.17 G:22.9%	L:15.43 C:14.50 G:-6.1%	L:2.09 C:0.66 G:-68.4%	L:10.16 C:7.42 G:-26.9%	L:0.99 C:1.32 G:33.2%	L:17.35 C:7.83 G:-54.9%	L:0.14 C:0.11 G:-18.8%	L:4.91 C:1.24 G:-74.7%
WJD1 L:103.07 C:63.94 G:-38.0%	L:1.56 C:1.59 G:2.5%	L:0.90 C:1.27 G:40.7%	L:29.22 C:38.94 G:33.2%	L:3.47 C:2.06 G:-40.5%	L:6.74 C:6.58 G:-2.5%	L:1.94 C:1.99 G:2.6%	L:57.94 C:10.74 G:-81.5%	L:0.14 C:0.20 G:41.6%	L:1.17 C:0.57 G:-51.4%
SOUTH ARCOT									
L:1561.36 C:1307.14 G:-16.3%	L:18.70 C:14.79 G:-20.9%	L:30.48 C:26.81 G:-12.0%	L:493.25 C:428.11 G:-13.2%	L:17.98 C:26.84 G:49.3%	L:355.84 C:250.74 G:-29.5%	L:63.90 C:52.08 G:-18.5%	L:533.05 C:443.91 G:-16.7%	L:4.69 C:3.14 G:-33.1%	L:43.49 C:60.74 G:39.7%
TRK1 L:107.31 C:118.31 G:10.2%	L:1.26 C:1.28 G:2.0%	L:1.72 C:1.15 G:-33.0%	L:45.01 C:44.21 G:-1.8%	L:2.11 C:2.53 G:19.6%	L:22.44 C:20.97 G:-6.5%	L:3.11 C:1.37 G:-55.9%	L:26.77 C:41.26 G:54.1%	L:0.18 C:0.19 G:6.6%	L:4.72 C:5.34 G:13.2%
ULP1 L:81.39 C:86.65 G:6.5%	L:0.97 C:1.15 G:18.4%	L:2.57 C:1.20 G:-53.2%	L:34.98 C:31.55 G:-9.8%	L:0.77 C:1.15 G:49.2%	L:14.87 C:17.27 G:16.1%	L:2.12 C:3.44 G:61.9%	L:23.02 C:26.99 G:17.3%	L:0.08 C:0.16 G:99.8%	L:2.01 C:3.74 G:86.3%
VPM2 L:77.86 C:78.13 G:0.3%	L:0.71 C:0.79 G:11.0%	L:1.59 C:1.54 G:-3.4%	L:22.93 C:22.20 G:-3.2%	L:0.83 C:1.88 G:126.4%	L:17.62 C:13.10 G:-25.6%	L:4.21 C:2.79 G:-33.8%	L:28.80 C:31.61 G:9.7%	L:0.10 C:0.13 G:26.9%	L:1.07 C:4.10 G:282.0%
KLM1 L:82.44 C:77.14 G:-6.4%	L:1.02 C:0.95 G:-7.2%	L:1.48 C:1.33 G:-10.4%	L:24.57 C:25.19 G:2.5%	L:1.29 C:2.39 G:85.4%	L:17.54 C:16.60 G:-5.3%	L:2.51 C:3.15 G:25.2%	L:30.85 C:25.24 G:-18.2%	L:0.21 C:0.16 G:-20.4%	L:2.97 C:2.15 G:-27.8%
KML1 L:42.71 C:38.32 G:-10.3%	L:0.47 C:0.38 G:-19.1%	L:0.94 C:0.43 G:-54.3%	L:8.41 C:12.31 G:46.3%	L:0.64 C:0.85 G:33.0%	L:13.18 C:6.75 G:-48.8%	L:2.05 C:1.51 G:-26.3%	L:16.17 C:14.97 G:-7.4%	L:0.20 C:0.05 G:-75.8%	L:0.63 C:1.06 G:68.8%
CUD1 L:160.34 C:140.91 G:-12.1%	L:2.24 C:1.39 G:-37.8%	L:4.13 C:3.95 G:-4.3%	L:54.05 C:55.66 G:3.0%	L:1.67 C:2.94 G:76.0%	L:37.62 C:21.37 G:-43.2%	L:9.62 C:7.92 G:-17.7%	L:46.98 C:40.78 G:-13.2%	L:0.42 C:0.37 G:-10.9%	L:3.62 C:6.52 G:80.2%
PRT1 L:63.39 C:54.21 G:-14.5%	L:0.65 C:0.46 G:-29.5%	L:1.17 C:1.13 G:-2.8%	L:23.24 C:19.17 G:-17.5%	L:0.25 C:0.96 G:283.2%	L:11.93 C:10.73 G:-10.1%	L:2.83 C:2.00 G:-29.3%	L:21.73 C:16.00 G:-26.3%	L:0.13 C:0.13 G:0.2%	L:1.47 C:3.64 G:147.0%
POY1 L:141.95 C:121.14 G:-14.7%	L:0.69 C:0.97 G:41.0%	L:3.16 C:2.87 G:-9.2%	L:18.70 C:22.92 G:22.6%	L:1.26 C:2.99 G:137.8%	L:42.49 C:30.77 G:-27.6%	L:7.95 C:6.13 G:-22.9%	L:65.31 C:48.64 G:-25.5%	L:0.88 C:0.57 G:-34.7%	L:1.51 C:5.28 G:250.7%
TDM1 L:86.76 C:72.97 G:-15.9%	L:0.69 C:0.94 G:35.9%	L:1.19 C:0.79 G:-33.6%	L:27.75 C:26.70 G:-3.8%	L:0.88 C:1.16 G:32.7%	L:20.72 C:12.72 G:-38.6%	L:2.23 C:1.54 G:-31.3%	L:30.80 C:26.47 G:-14.1%	L:0.23 C:0.07 G:-67.4%	L:2.27 C:2.58 G:13.8%
NVL2 L:88.97 C:69.13 G:-22.3%	L:0.94 C:0.52 G:-44.1%	L:2.68 C:2.63 G:-1.7%	L:24.71 C:17.62 G:-28.7%	L:1.41 C:2.33 G:65.5%	L:20.39 C:16.79 G:-17.6%	L:4.79 C:4.24 G:-11.6%	L:30.41 C:20.29 G:-33.3%	L:0.25 C:0.25 G:1.0%	L:3.38 C:4.44 G:31.3%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:101.35 C:78.48 G:-22.6%	L:2.09 C:0.68 G:-67.3%	L:2.21 C:2.36 G:6.6%	L:33.84 C:25.23 G:-25.4%	L:1.21 C:1.15 G:-5.1%	L:21.73 C:14.49 G:-33.3%	L:4.23 C:3.29 G:-22.2%	L:33.51 C:26.71 G:-20.3%	L:0.34 C:0.16 G:-52.2%	L:2.19 C:4.40 G:101.3%
SJI1 L:100.51 C:74.82 G:-25.6%	L:0.98 C:1.71 G:74.7%	L:1.01 C:0.76 G:-25.2%	L:32.72 C:28.20 G:-13.8%	L:1.11 C:1.49 G:33.6%	L:23.69 C:12.39 G:-47.7%	L:2.48 C:0.65 G:-73.7%	L:35.40 C:24.28 G:-31.4%	L:0.29 C:0.13 G:-54.6%	L:2.82 C:5.21 G:84.5%
POY2 L:122.80 C:91.25 G:-25.7%	L:0.81 C:0.75 G:-8.4%	L:1.85 C:2.80 G:51.5%	L:25.35 C:21.89 G:-13.7%	L:0.73 C:1.51 G:105.9%	L:31.11 C:19.40 G:-37.7%	L:5.61 C:5.45 G:-2.8%	L:53.77 C:38.19 G:-29.0%	L:0.54 C:0.33 G:-39.3%	L:3.01 C:0.94 G:-68.7%
TVM1 L:48.71 C:35.18 G:-27.8%	L:0.63 C:0.69 G:9.7%	L:0.32 C:0.27 G:-17.1%	L:24.40 C:12.93 G:-47.0%	L:0.85 C:0.33 G:-61.1%	L:9.25 C:6.51 G:-29.6%	L:0.92 C:1.07 G:16.4%	L:11.19 C:10.97 G:-2.0%	L:0.12 C:0.06 G:-48.1%	L:1.02 C:2.35 G:129.1%
KKI2 L:97.54 C:66.03 G:-32.3%	L:2.05 C:0.54 G:-73.4%	L:1.89 C:2.12 G:12.1%	L:32.70 C:18.91 G:-42.2%	L:1.80 C:1.05 G:-41.7%	L:19.60 C:13.34 G:-31.9%	L:4.05 C:4.33 G:7.0%	L:29.43 C:22.45 G:-23.7%	L:0.38 C:0.15 G:-60.9%	L:5.63 C:3.12 G:-44.5%
TVM2 L:69.56 C:46.83 G:-32.7%	L:1.66 C:0.80 G:-51.8%	L:0.93 C:0.42 G:-54.4%	L:32.35 C:28.02 G:-13.4%	L:0.50 C:1.20 G:140.1%	L:10.60 C:3.12 G:-70.5%	L:1.78 C:0.34 G:-81.1%	L:19.90 C:10.83 G:-45.6%	L:0.14 C:0.05 G:-64.0%	L:1.70 C:2.04 G:19.5%
VCM1 L:47.92 C:31.62 G:-34.0%	L:0.42 C:0.33 G:-20.4%	L:1.05 C:0.61 G:-41.5%	L:12.46 C:6.49 G:-48.0%	L:0.24 C:0.70 G:197.0%	L:11.68 C:7.88 G:-32.5%	L:1.70 C:1.46 G:-14.0%	L:17.84 C:10.93 G:-38.7%	L:0.13 C:0.08 G:-36.9%	L:2.42 C:3.14 G:29.8%
VPM1 L:39.87 C:26.04 G:-34.7%	L:0.43 C:0.45 G:5.9%	L:0.60 C:0.45 G:-25.2%	L:15.07 C:8.91 G:-40.9%	L:0.43 C:0.23 G:-45.7%	L:9.39 C:6.54 G:-30.3%	L:1.69 C:1.40 G:-16.8%	L:11.16 C:7.29 G:-34.7%	L:0.08 C:0.07 G:-4.5%	L:1.03 C:0.69 G:-33.2%
SOUTH-01									
L:3547.94 C:3333.02 G:-6.1%	L:41.37 C:28.20 G:-31.8%	L:90.08 C:87.27 G:-3.1%	L:976.23 C:935.46 G:-4.2%	L:35.25 C:75.47 G:114.1%	L:867.49 C:643.75 G:-25.8%	L:181.39 C:157.12 G:-13.4%	L:1202.17 C:1189.25 G:-1.1%	L:11.48 C:8.53 G:-25.7%	L:142.49 C:207.98 G:46.0%
SDI1 L:75.65 C:82.32 G:8.8%	L:0.55 C:0.42 G:-24.8%	L:1.51 C:2.23 G:48.0%	L:14.41 C:18.85 G:30.8%	L:0.14 C:1.15 G:722.1%	L:27.52 C:27.27 G:-0.9%	L:2.86 C:5.30 G:85.1%	L:24.73 C:20.77 G:-16.0%	L:0.21 C:0.25 G:17.1%	L:3.72 C:6.09 G:63.9%
RPM1 L:142.58 C:153.47 G:7.6%	L:0.74 C:0.42 G:-42.8%	L:2.93 C:3.21 G:9.5%	L:12.96 C:16.05 G:23.8%	L:0.87 C:2.72 G:211.3%	L:44.41 C:35.32 G:-20.5%	L:8.30 C:6.47 G:-22.0%	L:64.76 C:78.57 G:21.3%	L:0.06 C:0.44 G:642.1%	L:7.55 C:10.26 G:36.0%
ASM1 L:40.68 C:43.64 G:7.3%	L:0.77 C:0.42 G:-45.7%	L:1.22 C:1.26 G:3.3%	L:11.42 C:12.39 G:8.5%	L:0.47 C:2.28 G:383.9%	L:11.85 C:6.99 G:-41.1%	L:1.87 C:2.11 G:13.0%	L:11.11 C:15.52 G:39.6%	L:0.21 C:0.14 G:-30.1%	L:1.76 C:2.54 G:44.3%
TKS2 L:109.93 C:116.70 G:6.2%	L:1.32 C:1.51 G:14.5%	L:4.88 C:5.53 G:13.2%	L:34.25 C:38.36 G:12.0%	L:1.24 C:2.96 G:138.8%	L:29.22 C:24.05 G:-17.7%	L:7.54 C:6.91 G:-8.4%	L:27.49 C:29.66 G:7.9%	L:0.47 C:0.31 G:-34.0%	L:3.52 C:7.41 G:110.6%
UDN1 L:45.55 C:48.26 G:5.9%	L:0.47 C:0.45 G:-4.8%	L:0.99 C:0.53 G:-46.0%	L:7.42 C:13.07 G:76.2%	L:0.82 C:1.27 G:56.1%	L:13.59 C:10.36 G:-23.8%	L:1.64 C:1.78 G:8.1%	L:17.54 C:18.93 G:7.9%	L:0.27 C:0.19 G:-31.3%	L:2.81 C:1.68 G:-40.0%
VLY1 L:92.24 C:97.06 G:5.2%	L:1.50 C:0.87 G:-42.1%	L:2.73 C:2.09 G:-23.5%	L:37.22 C:28.96 G:-22.2%	L:1.16 C:2.41 G:108.6%	L:17.60 C:15.06 G:-14.4%	L:3.75 C:3.38 G:-10.0%	L:24.82 C:36.86 G:48.5%	L:0.36 C:0.18 G:-50.3%	L:3.10 C:7.26 G:133.9%
KSM1 L:53.34 C:55.78 G:4.6%	L:0.50 C:0.40 G:-19.2%	L:0.91 C:1.21 G:33.6%	L:20.12 C:24.21 G:20.3%	L:0.44 C:0.90 G:102.3%	L:12.91 C:10.61 G:-17.8%	L:2.74 C:2.68 G:-2.3%	L:13.29 C:12.61 G:-5.1%	L:0.14 C:0.11 G:-20.5%	L:2.29 C:3.05 G:33.4%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVT1 L:247.13 C:256.62 G:3.8%	L:2.37 C:3.41 G:43.7%	L:8.57 C:8.75 G:2.1%	L:49.92 C:50.66 G:1.5%	L:1.13 C:4.69 G:316.4%	L:67.88 C:55.01 G:-19.0%	L:17.92 C:13.84 G:-22.8%	L:90.44 C:99.65 G:10.2%	L:0.80 C:0.42 G:-47.9%	L:8.09 C:20.20 G:149.7%
VNR2 L:150.48 C:155.73 G:3.5%	L:2.15 C:1.66 G:-23.0%	L:5.48 C:4.42 G:-19.5%	L:42.49 C:65.27 G:53.6%	L:1.68 C:3.91 G:132.9%	L:33.44 C:24.56 G:-26.6%	L:9.13 C:8.34 G:-8.7%	L:48.39 C:38.57 G:-20.3%	L:0.42 C:0.29 G:-30.8%	L:7.29 C:8.72 G:19.7%
PKD1 L:61.77 C:63.61 G:3.0%	L:0.40 C:0.38 G:-5.7%	L:1.39 C:1.05 G:-24.8%	L:10.03 C:16.70 G:66.5%	L:0.20 C:1.72 G:742.4%	L:14.92 C:14.64 G:-1.8%	L:3.49 C:2.38 G:-31.7%	L:28.72 C:24.44 G:-14.9%	L:0.21 C:0.15 G:-28.5%	L:2.42 C:2.16 G:-10.6%
NGR1 L:212.18 C:216.45 G:2.0%	L:3.08 C:2.18 G:-29.1%	L:5.37 C:5.91 G:10.1%	L:90.24 C:71.81 G:-20.4%	L:2.25 C:4.18 G:85.4%	L:37.18 C:30.76 G:-17.3%	L:10.31 C:9.73 G:-5.6%	L:50.68 C:71.07 G:40.2%	L:0.39 C:0.39 G:0.1%	L:12.68 C:20.41 G:60.9%
VNR1 L:48.64 C:48.92 G:0.6%	L:1.03 C:0.47 G:-53.8%	L:2.21 C:0.77 G:-64.9%	L:9.94 C:17.38 G:74.9%	L:0.57 C:1.27 G:123.4%	L:14.28 C:7.72 G:-45.9%	L:3.38 C:1.99 G:-41.0%	L:15.31 C:16.02 G:4.6%	L:0.17 C:0.12 G:-30.0%	L:1.76 C:3.17 G:79.8%
ERL2 L:0.00 C:67.73 G:0.0%	L:0.00 C:0.65 G:0.0%	L:0.00 C:1.78 G:0.0%	L:0.00 C:19.52 G:0.0%	L:0.00 C:2.00 G:0.0%	L:0.00 C:11.11 G:0.0%	L:0.00 C:3.10 G:0.0%	L:0.00 C:24.33 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:5.03 G:0.0%
MAR1 L:116.33 C:115.22 G:-1.0%	L:0.94 C:1.12 G:19.0%	L:2.95 C:3.41 G:15.5%	L:31.50 C:24.34 G:-22.7%	L:0.71 C:2.05 G:188.5%	L:26.70 C:19.88 G:-25.5%	L:6.84 C:6.60 G:-3.5%	L:38.84 C:48.76 G:25.5%	L:0.35 C:0.44 G:26.5%	L:7.50 C:8.62 G:14.9%
KYR1 L:39.72 C:38.70 G:-2.6%	L:0.82 C:0.46 G:-43.8%	L:1.85 C:1.75 G:-5.5%	L:13.62 C:15.23 G:11.8%	L:0.36 C:0.70 G:96.0%	L:9.60 C:7.93 G:-17.4%	L:2.85 C:2.67 G:-6.4%	L:9.49 C:7.87 G:-17.1%	L:0.21 C:0.10 G:-54.7%	L:0.91 C:1.98 G:117.7%
TCN1 L:79.38 C:77.26 G:-2.7%	L:0.86 C:1.23 G:42.4%	L:3.01 C:2.44 G:-18.9%	L:15.67 C:19.23 G:22.7%	L:1.55 C:1.68 G:8.3%	L:21.18 C:16.21 G:-23.5%	L:5.85 C:5.55 G:-5.1%	L:26.54 C:25.25 G:-4.9%	L:0.37 C:0.18 G:-52.5%	L:4.35 C:5.50 G:26.5%
TUT2 L:150.63 C:145.59 G:-3.3%	L:2.27 C:1.08 G:-52.5%	L:3.54 C:3.31 G:-6.7%	L:52.34 C:38.09 G:-27.2%	L:1.31 C:3.79 G:189.1%	L:30.35 C:31.57 G:4.0%	L:5.89 C:5.27 G:-10.6%	L:48.94 C:54.88 G:12.1%	L:0.62 C:0.72 G:15.7%	L:5.37 C:6.89 G:28.4%
VKM1 L:44.45 C:41.81 G:-5.9%	L:0.74 C:0.41 G:-44.0%	L:1.79 C:1.31 G:-26.7%	L:7.49 C:11.16 G:49.0%	L:0.24 C:0.92 G:289.3%	L:13.92 C:12.04 G:-13.5%	L:3.53 C:2.52 G:-28.6%	L:15.96 C:12.63 G:-20.9%	L:0.24 C:0.14 G:-40.2%	L:0.54 C:0.67 G:24.0%
TVL1 L:513.86 C:469.52 G:-8.6%	L:3.78 C:2.03 G:-46.4%	L:5.70 C:5.58 G:-2.1%	L:178.63 C:143.72 G:-19.5%	L:1.38 C:6.43 G:364.3%	L:97.43 C:67.50 G:-30.7%	L:15.25 C:12.75 G:-16.4%	L:196.95 C:212.07 G:7.7%	L:0.82 C:0.78 G:-4.7%	L:13.92 C:18.67 G:34.2%
RND1 L:115.53 C:104.42 G:-9.6%	L:1.77 C:0.55 G:-68.6%	L:2.70 C:2.85 G:5.4%	L:25.70 C:23.62 G:-8.1%	L:1.59 C:3.24 G:104.0%	L:28.93 C:23.64 G:-18.3%	L:6.98 C:6.06 G:-13.2%	L:45.12 C:37.92 G:-15.9%	L:0.35 C:0.25 G:-28.4%	L:2.38 C:6.27 G:163.4%
KGL1 L:46.16 C:41.51 G:-10.1%	L:0.98 C:0.48 G:-50.9%	L:1.37 C:0.89 G:-34.8%	L:21.44 C:17.68 G:-17.6%	L:0.32 C:0.95 G:198.4%	L:8.53 C:4.25 G:-50.1%	L:2.22 C:1.84 G:-17.4%	L:8.10 C:10.45 G:29.1%	L:0.14 C:0.11 G:-16.2%	L:3.05 C:4.85 G:58.8%
TUT1 L:402.83 C:346.29 G:-14.0%	L:4.38 C:2.89 G:-34.1%	L:7.99 C:13.03 G:63.1%	L:104.60 C:92.51 G:-11.6%	L:11.19 C:10.72 G:-4.2%	L:94.88 C:74.46 G:-21.5%	L:12.27 C:12.18 G:-0.7%	L:148.71 C:120.17 G:-19.2%	L:1.97 C:1.20 G:-38.8%	L:16.85 C:19.12 G:13.5%
SGT1 L:33.32 C:28.50 G:-14.5%	L:0.87 C:0.44 G:-49.3%	L:0.57 C:0.58 G:1.0%	L:15.95 C:14.27 G:-10.5%	L:0.41 C:0.44 G:8.2%	L:7.31 C:5.53 G:-24.4%	L:1.54 C:1.77 G:14.7%	L:6.31 C:4.59 G:-27.3%	L:0.10 C:0.07 G:-28.1%	L:0.24 C:0.80 G:229.9%
MMT1 L:58.54 C:49.78 G:-15.0%	L:0.59 C:0.26 G:-55.4%	L:2.68 C:1.50 G:-44.3%	L:17.98 C:11.66 G:-35.2%	L:0.18 C:0.90 G:403.0%	L:15.87 C:10.54 G:-33.5%	L:4.82 C:3.91 G:-18.9%	L:13.32 C:15.42 G:15.8%	L:0.15 C:0.10 G:-36.1%	L:2.94 C:5.48 G:86.7%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVK1 L:100.76 C:85.11 G:-15.5%	L:1.08 C:0.58 G:-46.3%	L:2.36 C:1.13 G:-52.2%	L:20.47 C:20.16 G:-1.6%	L:0.41 C:2.00 G:386.5%	L:24.21 C:18.44 G:-23.8%	L:4.69 C:3.65 G:-22.1%	L:43.79 C:32.51 G:-25.8%	L:0.26 C:0.18 G:-33.4%	L:3.49 C:6.47 G:85.6%
PDI1 L:51.51 C:42.55 G:-17.4%	L:0.76 C:0.43 G:-43.0%	L:1.71 C:1.49 G:-12.8%	L:12.74 C:11.92 G:-6.5%	L:0.46 C:0.71 G:56.0%	L:17.90 C:11.28 G:-37.0%	L:3.69 C:3.58 G:-3.0%	L:11.85 C:11.23 G:-5.2%	L:0.21 C:0.09 G:-56.7%	L:2.19 C:1.82 G:-17.0%
TKS1 L:107.21 C:88.17 G:-17.8%	L:1.08 C:0.57 G:-46.5%	L:2.47 C:3.15 G:27.2%	L:25.25 C:25.46 G:0.8%	L:0.76 C:2.30 G:204.7%	L:36.09 C:21.70 G:-39.9%	L:7.11 C:6.34 G:-10.7%	L:31.39 C:21.58 G:-31.3%	L:0.49 C:0.39 G:-20.3%	L:2.58 C:6.67 G:158.7%
TKY1 L:65.42 C:53.57 G:-18.1%	L:0.82 C:0.48 G:-41.0%	L:2.38 C:1.07 G:-55.0%	L:24.34 C:19.29 G:-20.7%	L:0.79 C:1.47 G:85.8%	L:14.28 C:7.77 G:-45.6%	L:3.97 C:2.47 G:-37.8%	L:14.03 C:17.35 G:23.6%	L:0.11 C:0.09 G:-19.5%	L:4.71 C:3.58 G:-23.9%
SNL1 L:65.40 C:49.60 G:-24.2%	L:0.80 C:0.51 G:-36.8%	L:1.69 C:1.48 G:-11.9%	L:15.96 C:18.17 G:13.8%	L:0.35 C:0.97 G:180.6%	L:20.42 C:9.94 G:-51.3%	L:6.25 C:3.73 G:-40.4%	L:15.85 C:13.15 G:-17.1%	L:0.19 C:0.08 G:-56.3%	L:3.89 C:1.57 G:-59.7%
COL1 L:24.43 C:18.49 G:-24.3%	L:0.33 C:0.16 G:-51.5%	L:1.03 C:0.61 G:-40.5%	L:5.51 C:4.89 G:-11.3%	L:0.09 C:0.67 G:659.1%	L:5.15 C:3.89 G:-24.6%	L:2.35 C:1.50 G:-36.0%	L:8.55 C:5.68 G:-33.5%	L:0.12 C:0.08 G:-36.5%	L:1.29 C:1.00 G:-22.4%
STU2 L:40.67 C:30.65 G:-24.6%	L:0.88 C:0.41 G:-52.8%	L:1.11 C:0.69 G:-37.9%	L:6.02 C:6.22 G:3.3%	L:0.44 C:0.70 G:58.3%	L:10.17 C:5.19 G:-49.0%	L:2.38 C:2.01 G:-15.6%	L:18.16 C:12.69 G:-30.1%	L:0.21 C:0.09 G:-58.4%	L:1.30 C:2.65 G:103.9%
ARM1 L:44.08 C:32.01 G:-27.4%	L:1.26 C:0.37 G:-70.9%	L:1.17 C:0.52 G:-55.4%	L:12.24 C:14.26 G:16.5%	L:0.38 C:1.47 G:283.8%	L:9.99 C:3.83 G:-61.7%	L:1.84 C:1.54 G:-16.0%	L:16.84 C:7.75 G:-54.0%	L:0.18 C:0.04 G:-77.7%	L:0.17 C:2.23 G:1213.1%
APK1 L:74.73 C:44.89 G:-39.9%	L:0.82 C:0.49 G:-41.0%	L:2.07 C:1.29 G:-38.0%	L:14.61 C:9.63 G:-34.1%	L:0.79 C:1.83 G:131.9%	L:20.65 C:9.48 G:-54.1%	L:4.55 C:2.49 G:-45.2%	L:26.62 C:15.68 G:-41.1%	L:0.42 C:0.16 G:-60.8%	L:4.19 C:3.84 G:-8.4%
TVL2 L:39.02 C:23.09 G:-40.8%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.48 G:11.9%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.07 G:-48.7%	L:15.05 C:5.23 G:-65.2%	L:1.07 C:0.69 G:-35.8%	L:20.42 C:14.63 G:-28.4%	L:0.07 C:0.03 G:-55.7%	L:0.71 C:1.27 G:79.5%
ERL1 L:53.80 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:1.32 C:0.00 G:-100.0%	L:12.58 C:0.00 G:-100.0%	L:0.45 C:0.00 G:-100.0%	L:14.09 C:0.00 G:-100.0%	L:2.51 C:0.00 G:-100.0%	L:19.10 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:2.93 C:0.00 G:-100.0%
SOUTH-03									
L:2153.64 C:1603.09 G:-25.6%	L:16.63 C:14.59 G:-12.3%	L:66.71 C:50.48 G:-24.3%	L:447.41 C:455.55 G:1.8%	L:18.78 C:36.28 G:93.2%	L:606.17 C:388.71 G:-35.9%	L:128.00 C:96.16 G:-24.9%	L:799.34 C:496.75 G:-37.9%	L:8.26 C:5.85 G:-29.2%	L:62.34 C:58.72 G:-5.8%
PVI1 L:53.59 C:86.48 G:61.4%	L:0.39 C:0.95 G:145.5%	L:0.92 C:1.46 G:58.8%	L:11.35 C:31.56 G:178.0%	L:0.32 C:1.47 G:352.3%	L:13.07 C:19.12 G:46.3%	L:2.77 C:4.02 G:45.3%	L:23.69 C:25.54 G:7.8%	L:0.13 C:0.20 G:50.3%	L:0.95 C:2.16 G:128.5%
ADP1 L:40.91 C:43.04 G:5.2%	L:0.62 C:0.83 G:34.4%	L:1.69 C:0.71 G:-58.3%	L:12.93 C:16.43 G:27.0%	L:0.35 C:1.23 G:251.1%	L:10.87 C:10.79 G:-0.7%	L:2.19 C:1.53 G:-30.2%	L:9.74 C:8.11 G:-16.7%	L:0.08 C:0.14 G:69.3%	L:2.42 C:3.26 G:34.5%
TDI1 L:38.98 C:39.28 G:0.8%	L:0.42 C:0.60 G:43.2%	L:1.37 C:1.12 G:-17.9%	L:13.33 C:16.61 G:24.6%	L:0.67 C:1.41 G:112.0%	L:8.56 C:4.76 G:-44.4%	L:1.95 C:2.01 G:3.0%	L:11.41 C:12.11 G:6.2%	L:0.17 C:0.17 G:-2.1%	L:1.10 C:0.48 G:-56.4%
PNV1 L:28.83 C:28.18 G:-2.3%	L:0.21 C:0.26 G:23.5%	L:1.84 C:0.75 G:-59.3%	L:4.97 C:4.03 G:-18.9%	L:0.19 C:0.84 G:346.7%	L:6.47 C:6.19 G:-4.3%	L:1.31 C:1.35 G:3.0%	L:13.65 C:12.06 G:-11.7%	L:0.12 C:0.12 G:-1.2%	L:0.07 C:2.58 G:3359.5%



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:64.40 C:60.64 G:-5.8%	L:0.56 C:0.77 G:37.1%	L:2.27 C:2.33 G:2.8%	L:16.13 C:16.33 G:1.3%	L:0.42 C:3.49 G:739.8%	L:20.33 C:16.64 G:-18.2%	L:5.12 C:2.84 G:-44.4%	L:17.70 C:13.27 G:-25.0%	L:0.25 C:0.22 G:-12.9%	L:1.63 C:4.75 G:192.2%
TPT1 L:60.09 C:53.56 G:-10.9%	L:0.48 C:0.63 G:32.1%	L:2.79 C:1.28 G:-54.2%	L:13.21 C:15.07 G:14.1%	L:1.25 C:1.51 G:21.1%	L:14.55 C:12.56 G:-13.7%	L:3.67 C:3.54 G:-3.6%	L:22.29 C:16.00 G:-28.2%	L:0.22 C:0.19 G:-12.3%	L:1.64 C:2.78 G:70.1%
NTM1 L:37.10 C:32.35 G:-12.8%	L:0.40 C:0.25 G:-35.7%	L:0.96 C:1.04 G:8.0%	L:13.32 C:10.90 G:-18.2%	L:0.33 C:0.34 G:5.6%	L:12.84 C:9.13 G:-28.9%	L:2.55 C:2.02 G:-20.6%	L:5.86 C:8.44 G:44.0%	L:0.08 C:0.09 G:11.0%	L:0.76 C:0.13 G:-83.3%
ATG1 L:99.64 C:85.89 G:-13.8%	L:0.30 C:0.96 G:225.8%	L:3.39 C:1.87 G:-44.8%	L:10.10 C:17.40 G:72.3%	L:0.43 C:2.08 G:389.0%	L:32.62 C:20.47 G:-37.2%	L:4.98 C:4.53 G:-9.1%	L:44.97 C:35.67 G:-20.7%	L:0.36 C:0.22 G:-37.6%	L:2.50 C:2.68 G:7.2%
TMM1 L:76.95 C:65.87 G:-14.4%	L:0.64 C:0.44 G:-31.6%	L:2.06 C:3.02 G:46.7%	L:14.06 C:16.33 G:16.1%	L:0.25 C:1.25 G:397.9%	L:22.55 C:14.35 G:-36.4%	L:5.41 C:4.95 G:-8.6%	L:28.49 C:23.12 G:-18.8%	L:0.28 C:0.22 G:-21.1%	L:3.21 C:2.19 G:-31.9%
MLR1 L:41.18 C:34.79 G:-15.5%	L:0.35 C:0.13 G:-63.8%	L:0.97 C:0.86 G:-11.2%	L:8.76 C:7.15 G:-18.3%	L:0.40 C:0.74 G:85.7%	L:11.89 C:9.10 G:-23.5%	L:2.27 C:1.69 G:-25.7%	L:16.13 C:13.38 G:-17.1%	L:0.13 C:0.14 G:5.8%	L:0.28 C:1.61 G:474.2%
CBM1 L:60.45 C:50.81 G:-15.9%	L:0.56 C:0.46 G:-18.2%	L:1.78 C:1.85 G:4.0%	L:18.18 C:17.06 G:-6.2%	L:0.31 C:1.07 G:249.3%	L:17.74 C:13.25 G:-25.3%	L:3.35 C:2.91 G:-13.2%	L:17.68 C:11.62 G:-34.3%	L:0.19 C:0.14 G:-27.8%	L:0.66 C:2.46 G:274.6%
USL1 L:52.10 C:41.17 G:-21.0%	L:0.59 C:0.47 G:-19.3%	L:1.38 C:0.87 G:-37.0%	L:11.95 C:13.76 G:15.1%	L:0.58 C:0.93 G:61.4%	L:12.90 C:8.54 G:-33.8%	L:3.47 C:2.22 G:-35.8%	L:18.98 C:13.06 G:-31.2%	L:0.20 C:0.16 G:-20.0%	L:2.05 C:1.16 G:-43.6%
SVG1 L:53.75 C:41.54 G:-22.7%	L:0.61 C:0.52 G:-16.0%	L:1.69 C:1.23 G:-27.4%	L:11.78 C:14.71 G:24.8%	L:0.91 C:1.06 G:15.9%	L:16.37 C:6.55 G:-60.0%	L:3.63 C:2.32 G:-35.9%	L:17.72 C:14.16 G:-20.1%	L:0.19 C:0.08 G:-56.9%	L:0.84 C:0.91 G:8.0%
BTU1 L:32.86 C:24.96 G:-24.1%	L:0.33 C:0.18 G:-44.2%	L:0.81 C:0.86 G:6.0%	L:9.43 C:10.00 G:6.1%	L:0.38 C:0.74 G:91.7%	L:7.45 C:4.30 G:-42.2%	L:2.18 C:1.32 G:-39.3%	L:11.64 C:6.32 G:-45.7%	L:0.09 C:0.07 G:-26.5%	L:0.54 C:1.16 G:113.6%
MDU2 L:140.79 C:105.14 G:-25.3%	L:0.73 C:0.63 G:-13.8%	L:5.73 C:3.89 G:-32.1%	L:14.26 C:23.37 G:63.8%	L:0.77 C:1.83 G:136.5%	L:46.73 C:31.82 G:-31.9%	L:7.63 C:5.09 G:-33.4%	L:61.70 C:35.51 G:-42.5%	L:0.76 C:0.49 G:-35.1%	L:2.46 C:2.51 G:2.2%
ODM1 L:44.25 C:32.05 G:-27.6%	L:0.52 C:0.41 G:-21.1%	L:0.69 C:0.89 G:29.0%	L:17.94 C:16.84 G:-6.1%	L:0.58 C:0.56 G:-3.4%	L:7.46 C:5.98 G:-19.8%	L:2.52 C:2.40 G:-5.1%	L:12.90 C:3.56 G:-72.4%	L:0.13 C:0.06 G:-49.7%	L:1.51 C:1.35 G:-10.5%
CMR1 L:40.70 C:28.45 G:-30.1%	L:0.70 C:0.48 G:-31.7%	L:0.56 C:0.34 G:-38.4%	L:20.67 C:16.59 G:-19.7%	L:0.49 C:0.81 G:65.1%	L:8.00 C:4.32 G:-46.0%	L:1.52 C:0.86 G:-43.6%	L:6.77 C:3.81 G:-43.8%	L:0.06 C:0.04 G:-39.7%	L:1.93 C:1.21 G:-37.7%
KRR1 L:47.56 C:33.19 G:-30.2%	L:0.37 C:0.32 G:-12.0%	L:1.95 C:0.63 G:-67.5%	L:5.05 C:7.46 G:47.8%	L:0.68 C:0.64 G:-5.3%	L:15.27 C:8.36 G:-45.3%	L:2.92 C:1.45 G:-50.2%	L:19.45 C:13.54 G:-30.4%	L:0.33 C:0.04 G:-88.1%	L:1.55 C:0.74 G:-52.1%
MDU4 L:64.19 C:44.27 G:-31.0%	L:0.41 C:0.47 G:12.7%	L:1.77 C:2.50 G:40.9%	L:15.87 C:11.60 G:-26.9%	L:0.33 C:1.10 G:231.7%	L:14.67 C:12.83 G:-12.6%	L:2.97 C:2.69 G:-9.4%	L:26.62 C:12.05 G:-54.7%	L:0.24 C:0.21 G:-10.9%	L:1.30 C:0.82 G:-36.7%
MDU1 L:324.11 C:222.35 G:-31.4%	L:1.93 C:0.76 G:-60.5%	L:9.27 C:6.90 G:-25.5%	L:43.75 C:56.33 G:28.7%	L:1.77 C:2.75 G:55.6%	L:99.26 C:57.10 G:-42.5%	L:17.79 C:13.75 G:-22.7%	L:137.58 C:78.04 G:-43.3%	L:1.55 C:1.02 G:-34.3%	L:11.20 C:5.69 G:-49.2%
DKI1 L:89.54 C:61.22 G:-31.6%	L:0.77 C:0.66 G:-14.8%	L:1.45 C:2.05 G:41.5%	L:22.17 C:15.52 G:-30.0%	L:1.34 C:1.40 G:3.9%	L:17.54 C:13.20 G:-24.7%	L:3.11 C:2.96 G:-5.0%	L:38.24 C:21.45 G:-43.9%	L:0.36 C:0.24 G:-34.0%	L:4.55 C:3.75 G:-17.6%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DGL1 L:173.35 C:116.83 G:-32.6%	L:0.87 C:0.57 G:-34.7%	L:6.05 C:4.96 G:-18.1%	L:20.32 C:19.50 G:-4.0%	L:2.08 C:3.19 G:53.5%	L:58.74 C:35.96 G:-38.8%	L:13.65 C:11.00 G:-19.4%	L:64.26 C:38.96 G:-39.4%	L:0.78 C:0.68 G:-12.6%	L:6.60 C:2.02 G:-69.5%
BNR1 L:54.80 C:36.56 G:-33.3%	L:0.61 C:0.38 G:-38.3%	L:1.29 C:0.65 G:-49.5%	L:18.43 C:11.34 G:-38.5%	L:0.39 C:0.90 G:129.1%	L:13.39 C:8.97 G:-33.1%	L:3.02 C:2.71 G:-10.2%	L:16.10 C:9.53 G:-40.8%	L:0.10 C:0.12 G:13.6%	L:1.46 C:1.95 G:34.1%
TEN1 L:75.56 C:48.37 G:-36.0%	L:0.87 C:0.44 G:-49.6%	L:1.97 C:0.78 G:-60.5%	L:21.58 C:16.10 G:-25.4%	L:0.91 C:1.69 G:84.9%	L:21.08 C:10.97 G:-48.0%	L:3.86 C:1.81 G:-53.2%	L:21.93 C:13.56 G:-38.2%	L:0.26 C:0.16 G:-37.9%	L:3.09 C:2.87 G:-7.1%
SGP1 L:32.54 C:20.06 G:-38.4%	L:0.17 C:0.31 G:87.1%	L:1.53 C:0.58 G:-62.1%	L:6.98 C:6.40 G:-8.2%	L:0.30 C:0.30 G:-0.7%	L:8.36 C:5.12 G:-38.7%	L:1.97 C:1.51 G:-23.3%	L:12.81 C:5.21 G:-59.3%	L:0.10 C:0.05 G:-44.0%	L:0.33 C:0.57 G:75.7%
MDU3 L:90.51 C:54.64 G:-39.6%	L:0.67 C:0.40 G:-40.8%	L:1.84 C:1.69 G:-7.9%	L:30.01 C:16.31 G:-45.6%	L:0.37 C:0.55 G:47.2%	L:20.16 C:15.40 G:-23.6%	L:3.51 C:1.92 G:-45.3%	L:31.87 C:15.42 G:-51.6%	L:0.32 C:0.24 G:-23.7%	L:1.77 C:2.70 G:52.6%
MNM1 L:47.29 C:26.09 G:-44.8%	L:0.51 C:0.28 G:-45.4%	L:1.49 C:0.50 G:-66.5%	L:9.17 C:6.54 G:-28.7%	L:0.29 C:0.40 G:37.2%	L:13.29 C:3.75 G:-71.7%	L:2.97 C:1.44 G:-51.6%	L:16.60 C:12.24 G:-26.3%	L:0.16 C:0.06 G:-64.0%	L:2.81 C:0.89 G:-68.3%
MDU5 L:66.91 C:34.43 G:-48.5%	L:0.59 C:0.52 G:-11.6%	L:3.86 C:2.76 G:-28.5%	L:16.70 C:13.20 G:-20.9%	L:1.16 C:0.70 G:-39.8%	L:18.33 C:7.35 G:-59.9%	L:5.67 C:3.50 G:-38.3%	L:19.68 C:5.50 G:-72.1%	L:0.24 C:0.10 G:-59.3%	L:0.68 C:0.80 G:18.2%
KKD2 L:57.71 C:29.33 G:-49.2%	L:0.09 C:0.20 G:128.2%	L:1.68 C:1.44 G:-14.2%	L:4.70 C:3.97 G:-15.4%	L:0.27 C:0.66 G:145.3%	L:15.90 C:7.30 G:-54.1%	L:4.28 C:3.88 G:-9.3%	L:29.31 C:10.30 G:-64.9%	L:0.26 C:0.11 G:-58.4%	L:1.22 C:1.47 G:20.2%
NKI1 L:63.02 C:21.56 G:-65.8%	L:0.37 C:0.32 G:-12.9%	L:1.66 C:0.65 G:-60.5%	L:10.29 C:7.11 G:-30.9%	L:0.27 C:0.66 G:145.9%	L:19.78 C:4.51 G:-77.2%	L:5.75 C:1.93 G:-66.4%	L:23.57 C:5.23 G:-77.8%	L:0.11 C:0.06 G:-41.0%	L:1.24 C:1.08 G:-13.3%
TRICHY-01									
L:2059.87 C:1771.77 G:-14.0%	L:17.37 C:13.63 G:-21.6%	L:46.22 C:40.41 G:-12.6%	L:507.10 C:479.80 G:-5.4%	L:13.59 C:26.78 G:97.0%	L:506.33 C:364.86 G:-27.9%	L:96.73 C:82.09 G:-15.1%	L:796.19 C:680.17 G:-14.6%	L:6.61 C:4.33 G:-34.6%	L:69.72 C:79.71 G:14.3%
NGT1 L:70.23 C:82.48 G:17.4%	L:0.57 C:0.56 G:-1.5%	L:1.55 C:2.32 G:49.6%	L:12.67 C:23.56 G:86.0%	L:0.91 C:1.54 G:69.4%	L:20.86 C:15.67 G:-24.9%	L:4.14 C:5.12 G:23.5%	L:27.76 C:30.28 G:9.1%	L:0.27 C:0.29 G:5.6%	L:1.50 C:3.14 G:108.7%
PDK1 L:37.57 C:39.43 G:4.9%	L:0.31 C:0.35 G:13.1%	L:1.28 C:0.64 G:-49.8%	L:3.66 C:9.55 G:161.2%	L:0.13 C:0.99 G:687.4%	L:8.72 C:7.64 G:-12.3%	L:1.94 C:1.98 G:1.9%	L:20.95 C:17.15 G:-18.1%	L:0.14 C:0.10 G:-31.2%	L:0.46 C:1.03 G:123.8%
ORU1 L:41.42 C:42.90 G:3.6%	L:0.62 C:0.80 G:28.4%	L:0.78 C:0.94 G:20.7%	L:13.71 C:17.85 G:30.2%	L:0.44 C:0.98 G:122.2%	L:8.72 C:10.24 G:17.4%	L:2.03 C:1.93 G:-5.2%	L:14.19 C:9.63 G:-32.2%	L:0.11 C:0.13 G:22.9%	L:0.81 C:0.40 G:-50.7%
TVR1 L:37.20 C:38.36 G:3.1%	L:0.26 C:0.30 G:15.7%	L:1.32 C:1.10 G:-16.2%	L:5.99 C:12.03 G:101.0%	L:0.58 C:0.73 G:25.4%	L:10.77 C:8.24 G:-23.5%	L:1.53 C:1.54 G:0.6%	L:15.92 C:13.14 G:-17.4%	L:0.13 C:0.12 G:-11.9%	L:0.71 C:1.15 G:63.0%
KRN1 L:39.76 C:39.96 G:0.5%	L:0.55 C:1.03 G:88.5%	L:1.00 C:1.04 G:3.9%	L:13.14 C:20.97 G:59.6%	L:0.53 C:0.98 G:84.7%	L:7.87 C:6.29 G:-20.0%	L:1.97 C:1.01 G:-49.0%	L:12.40 C:7.32 G:-41.0%	L:0.09 C:0.06 G:-32.4%	L:2.22 C:1.25 G:-43.5%
TYR1 L:76.91 C:76.82 G:-0.1%	L:0.89 C:0.81 G:-8.6%	L:1.26 C:1.07 G:-14.7%	L:26.78 C:37.94 G:41.7%	L:0.30 C:1.15 G:283.7%	L:15.07 C:12.95 G:-14.0%	L:4.56 C:3.51 G:-23.0%	L:24.21 C:16.55 G:-31.7%	L:0.11 C:0.09 G:-22.2%	L:3.73 C:2.75 G:-26.3%



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:62.85 C:61.12 G:-2.7%	L:0.54 C:0.29 G:-46.9%	L:1.61 C:2.58 G:60.6%	L:11.91 C:9.17 G:-23.0%	L:0.45 C:0.82 G:84.0%	L:17.69 C:17.95 G:1.5%	L:3.51 C:4.14 G:17.9%	L:26.11 C:24.17 G:-7.4%	L:0.28 C:0.14 G:-49.0%	L:0.77 C:1.86 G:143.2%
TVR2 L:93.15 C:90.54 G:-2.8%	L:0.75 C:0.65 G:-13.8%	L:2.43 C:3.17 G:30.7%	L:19.70 C:20.96 G:6.4%	L:0.30 C:1.08 G:253.4%	L:22.31 C:21.68 G:-2.8%	L:5.66 C:4.88 G:-13.8%	L:36.30 C:34.28 G:-5.6%	L:0.32 C:0.27 G:-13.3%	L:5.38 C:3.58 G:-33.5%
MSI1 L:47.29 C:45.23 G:-4.4%	L:0.71 C:0.74 G:3.1%	L:1.10 C:0.82 G:-25.6%	L:16.53 C:16.66 G:0.8%	L:0.68 C:0.92 G:35.1%	L:12.48 C:8.00 G:-35.9%	L:1.86 C:1.52 G:-18.2%	L:12.51 C:13.83 G:10.5%	L:0.11 C:0.10 G:-7.2%	L:1.29 C:2.63 G:104.1%
TTP1 L:60.09 C:54.27 G:-9.7%	L:1.23 C:0.72 G:-41.0%	L:1.36 C:0.86 G:-36.6%	L:24.70 C:24.03 G:-2.7%	L:0.38 C:1.19 G:214.7%	L:8.70 C:7.67 G:-11.9%	L:3.41 C:1.82 G:-46.5%	L:17.05 C:14.72 G:-13.7%	L:0.11 C:0.11 G:3.5%	L:3.16 C:3.14 G:-0.7%
MVM1 L:103.12 C:93.09 G:-9.7%	L:1.45 C:0.40 G:-72.3%	L:2.28 C:3.05 G:33.7%	L:18.46 C:14.52 G:-21.4%	L:0.47 C:1.86 G:293.4%	L:27.17 C:20.98 G:-22.8%	L:5.59 C:7.40 G:32.2%	L:44.46 C:37.24 G:-16.2%	L:0.50 C:0.39 G:-22.5%	L:2.73 C:7.25 G:165.4%
PTK1 L:97.10 C:87.54 G:-9.8%	L:0.57 C:0.57 G:-1.4%	L:2.87 C:1.23 G:-57.2%	L:15.75 C:18.81 G:19.4%	L:0.71 C:0.99 G:40.3%	L:24.27 C:18.39 G:-24.2%	L:6.11 C:3.63 G:-40.5%	L:39.07 C:36.97 G:-5.4%	L:0.28 C:0.20 G:-29.6%	L:7.46 C:6.74 G:-9.6%
JKM1 L:60.55 C:54.04 G:-10.7%	L:0.97 C:0.79 G:-18.1%	L:1.93 C:1.41 G:-26.7%	L:18.33 C:20.29 G:10.7%	L:0.40 C:1.02 G:154.4%	L:13.55 C:10.05 G:-25.9%	L:3.42 C:3.15 G:-8.0%	L:18.10 C:14.09 G:-22.1%	L:0.20 C:0.12 G:-37.2%	L:3.65 C:3.11 G:-14.6%
PBR2 L:131.60 C:114.76 G:-12.8%	L:0.93 C:0.64 G:-31.6%	L:3.54 C:3.19 G:-10.0%	L:38.23 C:32.03 G:-16.2%	L:1.06 C:1.70 G:60.1%	L:33.17 C:29.57 G:-10.9%	L:5.43 C:5.06 G:-6.7%	L:43.45 C:36.39 G:-16.2%	L:0.37 C:0.14 G:-62.8%	L:5.42 C:6.04 G:11.5%
TRY1 L:446.27 C:370.14 G:-17.1%	L:2.06 C:1.98 G:-4.1%	L:8.32 C:5.70 G:-31.4%	L:132.75 C:96.49 G:-27.3%	L:1.98 C:4.12 G:107.9%	L:112.52 C:61.19 G:-45.6%	L:11.81 C:9.68 G:-18.0%	L:162.43 C:174.49 G:7.4%	L:1.34 C:0.74 G:-44.4%	L:13.06 C:15.75 G:20.6%
KUM1 L:132.78 C:108.36 G:-18.4%	L:0.62 C:0.62 G:-0.9%	L:2.33 C:1.96 G:-16.2%	L:27.49 C:20.16 G:-26.7%	L:0.90 C:2.08 G:130.5%	L:30.08 C:23.22 G:-22.8%	L:6.38 C:6.39 G:0.2%	L:62.60 C:49.11 G:-21.6%	L:0.56 C:0.38 G:-31.4%	L:1.81 C:4.44 G:146.0%
TNJ2 L:109.66 C:88.16 G:-19.6%	L:0.83 C:0.51 G:-38.9%	L:2.71 C:2.70 G:-0.4%	L:20.56 C:17.31 G:-15.8%	L:1.14 C:1.10 G:-3.2%	L:27.00 C:19.78 G:-26.7%	L:7.53 C:4.70 G:-37.5%	L:44.72 C:36.79 G:-17.7%	L:0.30 C:0.24 G:-20.3%	L:4.86 C:5.01 G:3.1%
AYR1 L:60.58 C:44.64 G:-26.3%	L:0.45 C:0.52 G:15.1%	L:1.06 C:0.70 G:-34.4%	L:19.18 C:18.58 G:-3.1%	L:0.36 C:0.57 G:57.8%	L:10.76 C:9.33 G:-13.3%	L:1.60 C:1.44 G:-10.3%	L:24.80 C:11.17 G:-55.0%	L:0.07 C:0.01 G:-85.3%	L:2.30 C:2.33 G:1.4%
KIK1 L:77.58 C:54.87 G:-29.3%	L:0.47 C:0.21 G:-55.2%	L:1.51 C:1.19 G:-21.0%	L:7.30 C:6.01 G:-17.7%	L:0.28 C:0.69 G:141.9%	L:28.80 C:14.52 G:-49.6%	L:5.74 C:4.78 G:-16.9%	L:30.72 C:24.79 G:-19.3%	L:0.33 C:0.24 G:-27.3%	L:2.42 C:2.44 G:0.8%
TNJ1 L:151.93 C:103.60 G:-31.8%	L:1.69 C:0.56 G:-66.9%	L:3.44 C:3.08 G:-10.3%	L:35.09 C:24.74 G:-29.5%	L:0.93 C:1.28 G:38.6%	L:35.58 C:22.18 G:-37.7%	L:7.17 C:5.28 G:-26.4%	L:63.92 C:42.91 G:-32.9%	L:0.44 C:0.27 G:-38.3%	L:3.68 C:3.29 G:-10.6%
APM1 L:34.76 C:23.66 G:-31.9%	L:0.33 C:0.25 G:-23.0%	L:0.85 C:0.50 G:-41.0%	L:9.65 C:6.31 G:-34.7%	L:0.24 C:0.27 G:11.0%	L:8.36 C:8.42 G:0.7%	L:2.79 C:1.36 G:-51.4%	L:11.67 C:6.00 G:-48.6%	L:0.06 C:0.04 G:-34.6%	L:0.80 C:0.51 G:-35.8%
PBR1 L:47.20 C:31.35 G:-33.6%	L:0.49 C:0.24 G:-51.4%	L:1.07 C:0.86 G:-19.9%	L:12.01 C:8.99 G:-25.1%	L:0.15 C:0.43 G:181.9%	L:10.79 C:7.20 G:-33.2%	L:1.67 C:1.26 G:-24.5%	L:20.10 C:11.73 G:-41.7%	L:0.20 C:0.06 G:-70.9%	L:0.73 C:0.58 G:-19.6%
TRY2 L:40.27 C:26.47 G:-34.3%	L:0.08 C:0.10 G:31.3%	L:0.61 C:0.28 G:-54.8%	L:3.54 C:2.83 G:-20.1%	L:0.25 C:0.27 G:8.0%	L:11.07 C:3.69 G:-66.7%	L:0.87 C:0.53 G:-38.8%	L:22.75 C:17.42 G:-23.5%	L:0.30 C:0.08 G:-73.4%	L:0.79 C:1.27 G:60.4%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1337.03 C:1234.07 G:-7.7%	L:14.11 C:16.33 G:15.8%	L:39.72 C:35.87 G:-9.7%	L:270.86 C:326.02 G:20.4%	L:14.89 C:23.95 G:60.9%	L:444.65 C:312.48 G:-29.7%	L:106.97 C:85.67 G:-19.9%	L:387.23 C:350.26 G:-9.5%	L:3.84 C:3.71 G:-3.4%	L:54.76 C:79.78 G:45.7%
PPI1 L:19.64 C:37.81 G:92.5%	L:0.43 C:0.73 G:69.3%	L:0.84 C:0.77 G:-8.3%	L:6.00 C:17.67 G:194.5%	L:0.38 C:1.01 G:165.4%	L:5.60 C:6.69 G:19.4%	L:1.77 C:1.81 G:2.7%	L:4.05 C:7.26 G:79.4%	L:0.07 C:0.09 G:19.5%	L:0.51 C:1.78 G:250.8%
PDM1 L:19.26 C:25.06 G:30.2%	L:0.38 C:0.28 G:-27.9%	L:0.68 C:1.35 G:98.2%	L:6.33 C:6.68 G:5.5%	L:0.14 C:0.21 G:50.8%	L:5.72 C:6.49 G:13.5%	L:1.64 C:1.42 G:-13.2%	L:3.66 C:7.34 G:100.7%	L:0.03 C:0.07 G:106.0%	L:0.67 C:1.23 G:82.9%
SYM2 L:28.68 C:36.00 G:25.5%	L:0.42 C:0.28 G:-33.7%	L:1.03 C:1.66 G:61.8%	L:6.37 C:7.79 G:22.2%	L:0.18 C:0.57 G:210.1%	L:7.77 C:8.89 G:14.4%	L:1.90 C:1.90 G:-0.1%	L:9.34 C:11.12 G:19.1%	L:0.12 C:0.15 G:26.4%	L:1.55 C:3.65 G:134.8%
GBM1 L:38.98 C:45.69 G:17.2%	L:0.48 C:0.71 G:47.7%	L:0.53 C:0.61 G:15.2%	L:9.17 C:19.58 G:113.5%	L:0.17 C:1.04 G:515.2%	L:11.71 C:8.27 G:-29.4%	L:1.50 C:0.95 G:-36.9%	L:11.54 C:11.48 G:-0.5%	L:0.16 C:0.13 G:-17.2%	L:3.72 C:2.93 G:-21.4%
KGI1 L:43.36 C:50.78 G:17.1%	L:1.37 C:1.12 G:-18.0%	L:0.60 C:0.77 G:28.2%	L:24.24 C:33.36 G:37.6%	L:0.65 C:0.51 G:-20.9%	L:6.59 C:5.91 G:-10.3%	L:1.50 C:0.79 G:-47.2%	L:6.14 C:4.97 G:-19.0%	L:0.00 C:0.01 G:0.0%	L:2.27 C:3.32 G:46.4%
CNR1 L:42.51 C:48.72 G:14.6%	L:0.87 C:1.22 G:38.9%	L:0.20 C:0.59 G:200.4%	L:14.73 C:25.46 G:72.8%	L:1.04 C:1.07 G:2.9%	L:9.73 C:8.57 G:-11.9%	L:5.16 C:2.07 G:-59.9%	L:7.63 C:6.33 G:-17.1%	L:0.00 C:0.00 G:53.9%	L:3.15 C:3.42 G:8.6%
TPR2 L:63.65 C:66.60 G:4.6%	L:0.73 C:0.57 G:-22.5%	L:1.21 C:1.52 G:24.9%	L:19.38 C:17.95 G:-7.4%	L:0.39 C:0.72 G:86.4%	L:19.85 C:18.75 G:-5.5%	L:3.54 C:3.23 G:-8.7%	L:16.71 C:20.61 G:23.3%	L:0.12 C:0.22 G:80.8%	L:1.72 C:3.03 G:76.8%
GDR1 L:30.33 C:30.97 G:2.1%	L:0.44 C:0.94 G:113.6%	L:0.08 C:0.38 G:377.2%	L:12.36 C:14.33 G:15.9%	L:0.32 C:0.52 G:64.7%	L:6.67 C:5.82 G:-12.7%	L:0.91 C:0.50 G:-44.8%	L:7.54 C:6.47 G:-14.1%	L:0.01 C:0.00 G:-100.0%	L:2.00 C:1.99 G:-0.4%
SNR1 L:47.96 C:48.93 G:2.0%	L:0.36 C:0.46 G:27.5%	L:2.66 C:2.40 G:-9.7%	L:3.24 C:7.50 G:131.7%	L:0.38 C:1.44 G:283.4%	L:23.59 C:19.67 G:-16.6%	L:4.72 C:5.35 G:13.2%	L:11.50 C:10.07 G:-12.4%	L:0.21 C:0.19 G:-6.1%	L:1.31 C:1.85 G:41.2%
DPM2 L:39.23 C:38.62 G:-1.6%	L:0.52 C:0.28 G:-46.3%	L:1.30 C:0.78 G:-40.2%	L:9.94 C:8.33 G:-16.2%	L:0.14 C:0.65 G:363.0%	L:10.76 C:9.64 G:-10.5%	L:3.62 C:3.12 G:-13.8%	L:9.79 C:11.53 G:17.9%	L:0.14 C:0.15 G:8.3%	L:3.02 C:4.14 G:36.9%
UAM1 L:90.81 C:86.53 G:-4.7%	L:0.65 C:1.47 G:128.0%	L:2.52 C:1.06 G:-58.1%	L:23.03 C:31.50 G:36.8%	L:1.57 C:1.24 G:-21.1%	L:19.68 C:12.78 G:-35.0%	L:4.94 C:5.36 G:8.5%	L:31.88 C:24.29 G:-23.8%	L:0.00 C:0.01 G:0.0%	L:6.55 C:8.83 G:34.8%
KMR1 L:91.10 C:85.60 G:-6.0%	L:0.94 C:1.53 G:62.9%	L:3.89 C:2.99 G:-23.0%	L:11.61 C:21.76 G:87.4%	L:2.16 C:1.84 G:-14.6%	L:33.28 C:20.45 G:-38.5%	L:8.39 C:8.25 G:-1.7%	L:25.19 C:23.14 G:-8.2%	L:0.10 C:0.32 G:218.9%	L:5.54 C:5.32 G:-3.9%
UMP1 L:36.94 C:34.28 G:-7.2%	L:0.19 C:0.11 G:-40.2%	L:1.09 C:0.68 G:-38.2%	L:6.67 C:2.89 G:-56.6%	L:0.17 C:0.42 G:140.3%	L:14.76 C:11.93 G:-19.2%	L:3.48 C:1.92 G:-44.8%	L:9.25 C:13.98 G:51.1%	L:0.15 C:0.18 G:16.8%	L:1.17 C:2.18 G:85.9%
ANR1 L:14.12 C:13.01 G:-7.8%	L:0.20 C:0.22 G:11.4%	L:0.39 C:0.35 G:-9.5%	L:1.70 C:2.43 G:43.0%	L:0.02 C:0.34 G:1807.8%	L:3.84 C:3.70 G:-3.7%	L:1.27 C:0.99 G:-21.8%	L:6.26 C:4.17 G:-33.3%	L:0.03 C:0.04 G:52.3%	L:0.43 C:0.77 G:79.7%
CBE2 L:236.82 C:217.26 G:-8.3%	L:2.05 C:2.14 G:4.3%	L:6.42 C:5.76 G:-10.3%	L:40.01 C:49.01 G:22.5%	L:1.78 C:4.19 G:135.5%	L:83.54 C:55.66 G:-33.4%	L:14.33 C:12.01 G:-16.2%	L:80.55 C:75.32 G:-6.5%	L:0.98 C:0.81 G:-17.8%	L:7.15 C:12.36 G:72.8%

Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGM1 L:34.61 C:30.75 G:-11.2%	L:0.53 C:0.53 G:0.4%	L:1.00 C:0.63 G:-37.0%	L:9.51 C:11.55 G:21.4%	L:0.92 C:0.49 G:-46.8%	L:10.87 C:8.05 G:-25.9%	L:2.79 C:1.94 G:-30.4%	L:7.76 C:5.49 G:-29.2%	L:0.10 C:0.10 G:-0.8%	L:1.14 C:1.98 G:73.3%
CBE3 L:27.17 C:23.86 G:-12.2%	L:0.34 C:0.35 G:2.3%	L:0.84 C:0.55 G:-35.2%	L:3.46 C:2.32 G:-32.8%	L:0.20 C:1.15 G:471.4%	L:9.59 C:7.48 G:-22.0%	L:3.56 C:2.17 G:-38.9%	L:8.67 C:6.41 G:-26.1%	L:0.16 C:0.12 G:-27.2%	L:0.34 C:3.31 G:871.7%
SUL1 L:32.74 C:28.70 G:-12.3%	L:0.36 C:0.47 G:28.5%	L:0.73 C:1.53 G:110.5%	L:3.40 C:2.19 G:-35.4%	L:0.48 C:0.77 G:60.6%	L:9.49 C:11.87 G:25.1%	L:4.47 C:3.56 G:-20.4%	L:12.07 C:6.56 G:-45.7%	L:0.09 C:0.08 G:-1.1%	L:1.66 C:1.67 G:0.2%
MPM1 L:49.36 C:43.07 G:-12.8%	L:0.30 C:0.41 G:39.0%	L:2.41 C:1.71 G:-28.8%	L:4.70 C:7.30 G:55.3%	L:0.35 C:1.02 G:191.0%	L:17.49 C:11.08 G:-36.6%	L:6.57 C:3.53 G:-46.2%	L:15.38 C:15.72 G:2.2%	L:0.17 C:0.10 G:-40.3%	L:2.00 C:2.19 G:9.4%
TPR1 L:72.01 C:62.81 G:-12.8%	L:0.67 C:0.59 G:-12.4%	L:0.62 C:1.34 G:115.9%	L:22.91 C:13.43 G:-41.4%	L:1.40 C:0.43 G:-69.5%	L:24.42 C:17.17 G:-29.7%	L:5.16 C:4.35 G:-15.8%	L:14.99 C:22.33 G:48.9%	L:0.22 C:0.22 G:-2.5%	L:1.61 C:2.96 G:84.3%
CBE1 L:49.71 C:37.96 G:-23.6%	L:0.34 C:0.49 G:44.9%	L:1.88 C:2.48 G:31.8%	L:5.28 C:5.43 G:2.9%	L:0.32 C:1.40 G:342.6%	L:17.74 C:11.35 G:-36.0%	L:4.59 C:5.23 G:14.1%	L:18.52 C:9.21 G:-50.3%	L:0.31 C:0.21 G:-32.0%	L:0.73 C:2.15 G:194.8%
PLI1 L:67.63 C:49.52 G:-26.8%	L:0.42 C:0.27 G:-36.3%	L:2.30 C:2.26 G:-2.0%	L:6.59 C:5.74 G:-13.0%	L:0.52 C:0.99 G:89.0%	L:28.22 C:12.36 G:-56.2%	L:6.53 C:4.11 G:-37.0%	L:20.74 C:20.10 G:-3.1%	L:0.18 C:0.20 G:9.2%	L:2.13 C:3.50 G:64.0%
AVI1 L:48.24 C:29.63 G:-38.6%	L:0.41 C:0.35 G:-12.6%	L:1.32 C:1.13 G:-14.0%	L:8.29 C:4.82 G:-41.9%	L:0.36 C:0.58 G:62.1%	L:18.31 C:8.35 G:-54.4%	L:4.25 C:2.74 G:-35.6%	L:14.60 C:8.60 G:-41.1%	L:0.06 C:0.12 G:110.4%	L:0.65 C:2.94 G:350.3%
CBE4 L:112.16 C:61.90 G:-44.8%	L:0.71 C:0.82 G:15.9%	L:5.18 C:2.58 G:-50.2%	L:11.95 C:7.01 G:-41.3%	L:0.86 C:1.36 G:57.3%	L:45.43 C:21.54 G:-52.6%	L:10.39 C:8.34 G:-19.7%	L:33.49 C:17.76 G:-47.0%	L:0.43 C:0.20 G:-54.1%	L:3.73 C:2.29 G:-38.5%
WEST-02									
L:1881.05 C:1632.43 G:-13.2%	L:21.53 C:17.09 G:-20.6%	L:42.39 C:39.94 G:-5.8%	L:590.29 C:572.18 G:-3.1%	L:15.99 C:21.19 G:32.5%	L:514.17 C:385.12 G:-25.1%	L:91.18 C:84.20 G:-7.7%	L:540.37 C:425.47 G:-21.3%	L:6.01 C:4.70 G:-21.8%	L:59.12 C:82.55 G:39.6%
SGI1 L:30.90 C:48.62 G:57.3%	L:0.43 C:0.98 G:126.4%	L:0.47 C:0.97 G:105.0%	L:14.39 C:24.77 G:72.2%	L:0.24 C:0.55 G:129.0%	L:8.39 C:7.86 G:-6.4%	L:1.32 C:1.88 G:42.3%	L:4.63 C:11.24 G:142.7%	L:0.00 C:0.08 G:0.0%	L:1.03 C:0.30 G:-70.5%
PMP1 L:37.26 C:46.33 G:24.3%	L:0.68 C:0.81 G:18.8%	L:0.80 C:1.00 G:25.1%	L:19.56 C:26.71 G:36.6%	L:0.86 C:0.36 G:-58.4%	L:5.75 C:6.32 G:10.0%	L:1.69 C:1.46 G:-13.4%	L:6.96 C:6.69 G:-4.0%	L:0.07 C:0.09 G:29.6%	L:0.89 C:2.88 G:224.2%
OML1 L:54.35 C:66.40 G:22.2%	L:0.62 C:0.74 G:19.7%	L:1.27 C:0.98 G:-22.7%	L:23.01 C:34.02 G:47.8%	L:0.64 C:1.09 G:70.9%	L:14.11 C:11.36 G:-19.5%	L:2.24 C:2.75 G:22.8%	L:11.39 C:13.06 G:14.6%	L:0.20 C:0.15 G:-22.8%	L:0.87 C:2.24 G:156.9%
NKL2 L:99.76 C:116.97 G:17.2%	L:0.64 C:0.96 G:50.5%	L:1.05 C:2.08 G:98.4%	L:24.95 C:25.39 G:1.8%	L:0.32 C:1.99 G:532.8%	L:29.71 C:32.26 G:8.6%	L:3.49 C:5.55 G:58.9%	L:36.76 C:41.71 G:13.5%	L:0.45 C:0.43 G:-4.1%	L:2.40 C:6.60 G:174.5%
TRM1 L:84.10 C:89.78 G:6.8%	L:0.90 C:0.81 G:-9.6%	L:1.97 C:2.47 G:25.4%	L:32.03 C:42.84 G:33.7%	L:0.73 C:0.61 G:-15.4%	L:26.04 C:19.98 G:-23.3%	L:4.21 C:3.79 G:-10.0%	L:16.65 C:16.41 G:-1.4%	L:0.39 C:0.24 G:-38.3%	L:1.18 C:2.63 G:122.5%
KVP1 L:33.29 C:34.33 G:3.1%	L:0.62 C:0.36 G:-42.2%	L:0.96 C:1.45 G:50.6%	L:10.55 C:10.23 G:-3.0%	L:0.21 C:0.48 G:125.6%	L:10.57 C:9.40 G:-11.1%	L:1.86 C:2.70 G:45.3%	L:5.22 C:7.61 G:45.8%	L:0.09 C:0.07 G:-23.3%	L:3.20 C:2.03 G:-36.4%

TN Product Manager A2A Report 26/09/2025 11:59 PM



Information:

LMTD : 01-09-2024 To 26-09-2024

MTD : 01-09-2025 To 26-09-2025

LMTD Sales

19,788.36 L

MTD Sales

18,681.68 L

Growth

-5.59 %

A2A Growth

-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:56.84 C:55.57 G:-2.2%	L:1.04 C:0.63 G:-38.8%	L:2.10 C:1.55 G:-26.1%	L:21.10 C:22.49 G:6.6%	L:0.62 C:0.59 G:-4.7%	L:14.79 C:15.31 G:3.5%	L:3.01 C:2.39 G:-20.8%	L:11.81 C:8.77 G:-25.7%	L:0.21 C:0.22 G:6.9%	L:2.16 C:3.61 G:67.1%
VPD1 L:66.02 C:64.50 G:-2.3%	L:0.80 C:0.64 G:-20.4%	L:1.54 C:1.00 G:-35.3%	L:26.17 C:23.14 G:-11.6%	L:1.10 C:2.04 G:85.8%	L:15.30 C:15.91 G:4.0%	L:2.83 C:3.56 G:25.8%	L:16.62 C:15.83 G:-4.8%	L:0.25 C:0.24 G:-3.7%	L:1.41 C:2.15 G:51.9%
EDP1 L:28.13 C:26.95 G:-4.2%	L:0.28 C:0.39 G:40.7%	L:0.47 C:0.44 G:-7.7%	L:8.30 C:13.22 G:59.2%	L:0.36 C:0.16 G:-57.2%	L:8.18 C:4.64 G:-43.3%	L:0.90 C:0.93 G:4.1%	L:8.04 C:6.79 G:-15.5%	L:0.08 C:0.08 G:-2.3%	L:1.53 C:0.31 G:-79.4%
HSR2 L:114.60 C:104.30 G:-9.0%	L:1.31 C:0.83 G:-36.7%	L:3.93 C:3.67 G:-6.7%	L:32.75 C:30.12 G:-8.0%	L:0.58 C:0.95 G:62.6%	L:36.85 C:28.65 G:-22.3%	L:5.82 C:6.51 G:11.8%	L:27.97 C:26.17 G:-6.4%	L:0.01 C:0.28 G:4550.6%	L:5.39 C:7.13 G:32.4%
DPR1 L:34.07 C:30.42 G:-10.7%	L:0.32 C:0.30 G:-7.3%	L:0.83 C:0.85 G:2.0%	L:11.08 C:10.72 G:-3.2%	L:0.12 C:0.35 G:181.5%	L:7.27 C:6.66 G:-8.3%	L:1.34 C:1.24 G:-7.9%	L:11.23 C:7.10 G:-36.7%	L:0.10 C:0.07 G:-25.8%	L:1.78 C:3.13 G:75.8%
SLM2 L:57.09 C:50.64 G:-11.3%	L:0.51 C:0.61 G:20.4%	L:1.53 C:0.85 G:-44.4%	L:12.66 C:14.94 G:18.0%	L:0.63 C:0.59 G:-7.2%	L:17.73 C:13.09 G:-26.2%	L:3.47 C:3.05 G:-12.0%	L:17.79 C:15.89 G:-10.7%	L:0.29 C:0.18 G:-36.9%	L:2.49 C:1.43 G:-42.4%
PLC1 L:39.44 C:34.91 G:-11.5%	L:0.51 C:0.44 G:-13.9%	L:1.11 C:0.54 G:-51.2%	L:14.17 C:18.01 G:27.1%	L:0.37 C:0.25 G:-32.3%	L:8.18 C:5.84 G:-28.6%	L:3.24 C:1.87 G:-42.2%	L:10.80 C:6.82 G:-36.8%	L:0.08 C:0.06 G:-21.4%	L:0.99 C:1.08 G:9.2%
HRR1 L:46.79 C:41.41 G:-11.5%	L:1.13 C:0.89 G:-21.2%	L:0.39 C:1.39 G:259.2%	L:28.70 C:23.87 G:-16.8%	L:0.24 C:0.50 G:103.8%	L:6.74 C:3.89 G:-42.3%	L:2.35 C:1.73 G:-26.1%	L:6.55 C:6.63 G:1.3%	L:0.07 C:0.07 G:3.3%	L:0.63 C:2.44 G:289.1%
VKL1 L:33.99 C:29.74 G:-12.5%	L:0.47 C:0.40 G:-16.0%	L:0.83 C:0.65 G:-21.3%	L:9.87 C:10.04 G:1.7%	L:0.54 C:0.60 G:11.4%	L:9.90 C:7.52 G:-24.0%	L:2.06 C:2.19 G:6.7%	L:8.24 C:5.69 G:-30.9%	L:0.13 C:0.09 G:-33.5%	L:1.95 C:2.55 G:30.6%
HSR1 L:78.39 C:66.98 G:-14.6%	L:0.75 C:0.41 G:-45.6%	L:2.49 C:1.47 G:-41.2%	L:23.33 C:18.89 G:-19.0%	L:0.19 C:1.04 G:452.2%	L:28.25 C:21.87 G:-22.6%	L:5.64 C:3.82 G:-32.3%	L:15.79 C:17.01 G:7.7%	L:0.00 C:0.15 G:29878.8%	L:1.94 C:2.33 G:20.0%
BMD1 L:40.81 C:33.92 G:-16.9%	L:0.81 C:0.54 G:-33.0%	L:0.72 C:0.77 G:6.8%	L:14.59 C:15.14 G:3.8%	L:0.15 C:0.50 G:221.7%	L:11.47 C:7.01 G:-38.8%	L:2.17 C:2.39 G:9.7%	L:9.35 C:6.27 G:-32.9%	L:0.12 C:0.08 G:-34.5%	L:1.43 C:1.21 G:-15.0%
TCG1 L:42.06 C:33.58 G:-20.2%	L:0.28 C:0.27 G:-2.4%	L:1.11 C:0.87 G:-21.1%	L:7.74 C:7.66 G:-1.1%	L:0.39 C:0.38 G:-3.8%	L:13.53 C:10.66 G:-21.3%	L:2.09 C:1.51 G:-28.0%	L:15.56 C:8.44 G:-45.7%	L:0.18 C:0.13 G:-30.1%	L:1.18 C:3.66 G:210.8%
ERD2 L:104.39 C:81.87 G:-21.6%	L:0.57 C:0.92 G:61.7%	L:2.70 C:3.06 G:13.3%	L:13.16 C:8.66 G:-34.2%	L:0.98 C:1.33 G:35.9%	L:33.90 C:28.02 G:-17.3%	L:5.08 C:5.67 G:11.7%	L:44.83 C:30.23 G:-32.6%	L:0.62 C:0.37 G:-39.6%	L:2.55 C:3.61 G:41.3%
EPI1 L:51.75 C:40.17 G:-22.4%	L:0.67 C:0.61 G:-9.0%	L:0.94 C:1.20 G:28.0%	L:18.71 C:17.61 G:-5.8%	L:0.59 C:0.45 G:-23.4%	L:14.42 C:8.98 G:-37.7%	L:2.79 C:2.62 G:-6.2%	L:11.80 C:8.48 G:-28.1%	L:0.18 C:0.11 G:-37.2%	L:1.66 C:0.10 G:-94.2%
DPR2 L:40.90 C:31.60 G:-22.7%	L:0.46 C:0.40 G:-14.8%	L:0.97 C:1.15 G:18.2%	L:16.08 C:12.56 G:-21.9%	L:0.28 C:0.46 G:67.8%	L:10.58 C:5.49 G:-48.2%	L:1.76 C:1.92 G:9.3%	L:8.40 C:8.43 G:0.4%	L:0.13 C:0.07 G:-48.9%	L:2.24 C:1.14 G:-49.0%
ATU1 L:79.87 C:61.53 G:-23.0%	L:1.14 C:0.50 G:-55.9%	L:1.43 C:1.92 G:34.7%	L:27.52 C:23.56 G:-14.4%	L:0.73 C:0.91 G:24.6%	L:19.74 C:15.53 G:-21.3%	L:2.41 C:3.88 G:61.0%	L:23.57 C:13.20 G:-44.0%	L:0.28 C:0.15 G:-45.4%	L:3.06 C:1.87 G:-38.8%
SLM1 L:185.24 C:141.21 G:-23.8%	L:1.97 C:1.17 G:-40.5%	L:3.33 C:2.30 G:-31.0%	L:63.81 C:59.60 G:-6.6%	L:1.25 C:0.92 G:-26.2%	L:42.70 C:20.63 G:-51.7%	L:6.58 C:5.43 G:-17.4%	L:62.83 C:44.71 G:-28.8%	L:0.50 C:0.31 G:-36.9%	L:2.27 C:6.14 G:170.4%

Information:

LMTD : 01-09-2024 To 26-09-2024
MTD : 01-09-2025 To 26-09-2025

LMTD Sales
19,788.36 L

MTD Sales
18,681.68 L

Growth
-5.59 %

A2A Growth
-12.87 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:69.54 C:52.59 G:-24.4%	L:1.20 C:0.53 G:-56.1%	L:1.67 C:0.88 G:-47.5%	L:24.46 C:21.66 G:-11.5%	L:1.15 C:0.74 G:-36.1%	L:18.09 C:12.62 G:-30.2%	L:4.97 C:3.17 G:-36.1%	L:14.51 C:11.17 G:-23.0%	L:0.20 C:0.11 G:-43.5%	L:3.28 C:1.71 G:-47.9%
SLM3 L:92.06 C:67.44 G:-26.7%	L:0.78 C:0.66 G:-15.2%	L:1.07 C:1.19 G:10.7%	L:32.17 C:21.90 G:-31.9%	L:0.69 C:0.81 G:17.4%	L:25.04 C:15.21 G:-39.2%	L:3.82 C:2.92 G:-23.6%	L:26.30 C:18.96 G:-27.9%	L:0.32 C:0.21 G:-35.4%	L:1.85 C:5.58 G:202.2%
RSP1 L:50.05 C:36.00 G:-28.1%	L:0.57 C:0.24 G:-57.7%	L:1.06 C:0.44 G:-58.4%	L:13.18 C:5.86 G:-55.5%	L:0.42 C:0.59 G:42.5%	L:13.44 C:11.14 G:-17.1%	L:2.12 C:1.64 G:-22.7%	L:17.86 C:11.76 G:-34.2%	L:0.20 C:0.15 G:-27.4%	L:1.21 C:4.19 G:246.4%
KRI1 L:56.67 C:37.84 G:-33.2%	L:0.52 C:0.40 G:-23.1%	L:2.17 C:1.02 G:-52.9%	L:15.42 C:11.20 G:-27.4%	L:0.19 C:0.32 G:65.3%	L:15.81 C:10.18 G:-35.6%	L:3.38 C:1.72 G:-49.0%	L:16.53 C:9.28 G:-43.9%	L:0.02 C:0.07 G:290.1%	L:2.63 C:3.64 G:38.4%
PDR1 L:32.65 C:21.69 G:-33.6%	L:0.37 C:0.14 G:-61.4%	L:0.62 C:0.37 G:-40.6%	L:6.51 C:3.79 G:-41.9%	L:0.20 C:0.29 G:45.8%	L:10.44 C:7.74 G:-25.9%	L:1.18 C:0.83 G:-29.6%	L:11.39 C:6.52 G:-42.8%	L:0.21 C:0.16 G:-24.3%	L:1.73 C:1.85 G:7.2%
ERD1 L:98.75 C:65.01 G:-34.2%	L:0.67 C:0.27 G:-59.5%	L:2.16 C:3.01 G:39.4%	L:14.33 C:7.38 G:-48.5%	L:0.75 C:1.01 G:35.5%	L:26.70 C:16.24 G:-39.2%	L:4.83 C:3.75 G:-22.4%	L:46.93 C:29.94 G:-36.2%	L:0.45 C:0.20 G:-55.7%	L:1.93 C:3.20 G:66.1%
KMM1 L:41.27 C:20.14 G:-51.2%	L:0.52 C:0.24 G:-53.4%	L:0.71 C:0.42 G:-40.6%	L:10.01 C:6.23 G:-37.7%	L:0.47 C:0.34 G:-28.1%	L:10.55 C:5.12 G:-51.4%	L:2.52 C:1.31 G:-48.2%	L:14.03 C:4.63 G:-67.0%	L:0.19 C:0.06 G:-68.9%	L:2.28 C:1.79 G:-21.5%