



Information:

LMTD : 01-08-2024 To 26-08-2024
MTD : 01-08-2025 To 26-08-2025

LMTD Sales
21,548.08 L

MTD Sales
23,291.13 L

Growth
8.09 %

A2A Growth
-0.05 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:226.39 C:220.34 G:-2.7%	L:467.75 C:499.70 G:6.8%	L:6524.06 C:6032.31 G:-7.5%	L:248.90 C:287.78 G:15.6%	L:5150.52 C:5289.39 G:2.7%	L:962.24 C:999.68 G:3.9%	L:6912.73 C:6900.99 G:-0.2%	L:63.19 C:54.91 G:-13.1%	L:672.47 C:932.01 G:38.6%
CHENNAI-01									
L:3308.54 C:3007.23 G:-9.1%	L:41.73 C:38.38 G:-8.0%	L:80.73 C:81.28 G:0.7%	L:1024.27 C:794.29 G:-22.5%	L:56.23 C:38.30 G:-31.9%	L:700.98 C:708.39 G:1.1%	L:120.41 C:119.64 G:-0.6%	L:1197.16 C:1117.46 G:-6.7%	L:7.78 C:5.61 G:-27.9%	L:79.25 C:103.89 G:31.1%
TKM1 L:52.63 C:67.32 G:27.9%	L:0.63 C:1.08 G:72.4%	L:0.80 C:1.65 G:106.9%	L:25.32 C:28.56 G:12.8%	L:0.94 C:1.30 G:38.1%	L:10.86 C:11.26 G:3.7%	L:2.25 C:2.98 G:32.9%	L:9.92 C:18.55 G:87.0%	L:0.09 C:0.09 G:-1.7%	L:1.82 C:1.84 G:0.8%
CH45 L:88.98 C:111.27 G:25.0%	L:0.97 C:1.37 G:40.9%	L:2.44 C:2.20 G:-9.7%	L:19.03 C:27.40 G:44.0%	L:1.11 C:0.71 G:-35.9%	L:23.94 C:27.56 G:15.1%	L:3.91 C:5.41 G:38.4%	L:34.25 C:41.34 G:20.7%	L:0.27 C:0.07 G:-72.1%	L:3.07 C:5.20 G:69.5%
MRM1 L:82.15 C:95.32 G:16.0%	L:0.96 C:1.34 G:39.9%	L:1.09 C:1.75 G:60.0%	L:31.53 C:28.33 G:-10.1%	L:1.97 C:1.97 G:0.1%	L:15.50 C:19.14 G:23.5%	L:4.02 C:3.85 G:-4.2%	L:25.15 C:33.99 G:35.1%	L:0.17 C:0.21 G:24.1%	L:1.76 C:4.74 G:169.4%
CH37 L:47.38 C:54.24 G:14.5%	L:0.86 C:0.65 G:-23.8%	L:0.54 C:1.16 G:117.1%	L:17.01 C:18.81 G:10.6%	L:1.55 C:0.66 G:-57.4%	L:11.79 C:15.74 G:33.5%	L:1.46 C:1.64 G:12.2%	L:12.78 C:13.63 G:6.7%	L:0.22 C:0.10 G:-53.0%	L:1.17 C:1.84 G:57.2%
CH30 L:143.41 C:158.48 G:10.5%	L:2.06 C:0.90 G:-56.2%	L:2.26 C:2.89 G:28.1%	L:33.55 C:47.48 G:41.5%	L:1.08 C:1.17 G:8.2%	L:31.01 C:33.45 G:7.9%	L:4.25 C:4.07 G:-4.3%	L:64.35 C:59.31 G:-7.8%	L:0.17 C:0.07 G:-60.8%	L:4.68 C:9.14 G:95.3%
GUD2 L:99.36 C:107.87 G:8.6%	L:0.95 C:0.98 G:3.1%	L:1.98 C:1.95 G:-1.1%	L:40.52 C:36.47 G:-10.0%	L:0.93 C:0.45 G:-52.3%	L:18.78 C:21.98 G:17.0%	L:3.22 C:3.45 G:7.1%	L:30.24 C:38.68 G:27.9%	L:0.18 C:0.09 G:-52.8%	L:2.56 C:3.82 G:49.3%
CH14 L:211.93 C:227.63 G:7.4%	L:2.80 C:2.05 G:-27.0%	L:5.63 C:7.99 G:41.9%	L:63.07 C:68.45 G:8.5%	L:6.09 C:3.42 G:-43.7%	L:41.58 C:48.86 G:17.5%	L:5.18 C:4.57 G:-11.7%	L:84.29 C:82.63 G:-2.0%	L:0.46 C:0.55 G:19.1%	L:2.83 C:9.11 G:221.6%
KNR1 L:73.79 C:75.73 G:2.6%	L:1.38 C:1.21 G:-12.1%	L:1.36 C:1.26 G:-7.3%	L:25.38 C:31.36 G:23.6%	L:0.95 C:0.97 G:1.8%	L:15.97 C:11.76 G:-26.4%	L:2.42 C:1.72 G:-28.6%	L:24.48 C:24.89 G:1.7%	L:0.16 C:0.08 G:-46.4%	L:1.70 C:2.47 G:45.2%
GUD1 L:108.81 C:109.81 G:0.9%	L:1.63 C:1.26 G:-22.8%	L:3.84 C:3.26 G:-15.3%	L:31.52 C:19.25 G:-38.9%	L:2.81 C:2.15 G:-23.6%	L:23.92 C:29.76 G:24.4%	L:4.72 C:4.52 G:-4.2%	L:37.70 C:43.58 G:15.6%	L:0.21 C:0.21 G:2.5%	L:2.46 C:5.83 G:137.4%
MC10 L:32.90 C:33.19 G:0.9%	L:1.54 C:1.15 G:-25.3%	L:0.00 C:0.08 G:0.0%	L:29.89 C:28.44 G:-4.8%	L:0.28 C:0.18 G:-36.2%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:1.17 C:2.57 G:120.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH35 L:84.20 C:84.77 G:0.7%	L:1.08 C:1.74 G:60.4%	L:1.75 C:2.17 G:24.3%	L:34.73 C:30.60 G:-11.9%	L:2.31 C:0.58 G:-75.0%	L:16.32 C:17.77 G:8.9%	L:2.70 C:3.25 G:20.2%	L:22.70 C:24.07 G:6.0%	L:0.12 C:0.15 G:19.4%	L:2.48 C:4.45 G:79.2%
CH28 L:120.98 C:118.53 G:-2.0%	L:1.27 C:1.07 G:-15.7%	L:3.75 C:4.01 G:6.7%	L:23.68 C:19.75 G:-16.6%	L:1.56 C:2.82 G:80.5%	L:33.28 C:34.04 G:2.3%	L:5.15 C:6.68 G:29.7%	L:48.28 C:45.99 G:-4.7%	L:0.52 C:0.41 G:-20.7%	L:3.49 C:3.76 G:7.7%
CH11 L:124.92 C:122.16 G:-2.2%	L:1.04 C:0.57 G:-44.9%	L:2.92 C:3.97 G:35.6%	L:40.43 C:13.61 G:-66.3%	L:1.94 C:0.92 G:-52.6%	L:22.75 C:22.21 G:-2.4%	L:4.55 C:4.70 G:3.2%	L:50.02 C:74.26 G:48.5%	L:0.09 C:0.20 G:126.3%	L:1.19 C:1.72 G:44.9%

TN Product Manager A2A Report 26/08/2025 11:56 PM



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SKL1 L:74.93 C:72.65 G:-3.0%	L:0.73 C:1.07 G:47.5%	L:2.14 C:1.66 G:-22.4%	L:26.29 C:16.53 G:-37.1%	L:1.26 C:1.14 G:-9.5%	L:17.57 C:22.54 G:28.3%	L:2.25 C:2.11 G:-6.0%	L:23.72 C:26.08 G:10.0%	L:0.16 C:0.11 G:-35.6%	L:0.82 C:1.41 G:71.6%
CH08 L:208.84 C:197.67 G:-5.3%	L:1.93 C:3.83 G:98.2%	L:5.28 C:6.08 G:15.1%	L:43.84 C:43.95 G:0.3%	L:6.24 C:4.71 G:-24.5%	L:50.35 C:55.26 G:9.8%	L:9.12 C:8.65 G:-5.2%	L:86.74 C:69.43 G:-20.0%	L:1.04 C:0.90 G:-13.2%	L:4.31 C:4.88 G:13.2%
CH05 L:208.17 C:195.19 G:-6.2%	L:1.25 C:1.40 G:11.7%	L:6.41 C:6.22 G:-2.9%	L:40.95 C:36.09 G:-11.9%	L:5.70 C:1.96 G:-65.5%	L:50.52 C:53.80 G:6.5%	L:10.08 C:7.80 G:-22.6%	L:90.08 C:83.70 G:-7.1%	L:0.35 C:0.19 G:-45.8%	L:2.83 C:4.02 G:42.0%
CH16 L:244.92 C:229.24 G:-6.4%	L:1.49 C:2.00 G:33.9%	L:5.43 C:4.32 G:-20.4%	L:43.12 C:49.13 G:13.9%	L:2.57 C:2.57 G:0.1%	L:70.23 C:61.64 G:-12.2%	L:11.74 C:10.78 G:-8.1%	L:103.94 C:89.41 G:-14.0%	L:0.78 C:0.28 G:-64.2%	L:5.61 C:9.10 G:62.2%
AVD1 L:136.89 C:122.08 G:-10.8%	L:0.87 C:1.27 G:45.9%	L:3.26 C:2.63 G:-19.2%	L:37.48 C:40.85 G:9.0%	L:2.22 C:1.84 G:-16.8%	L:31.24 C:30.39 G:-2.7%	L:3.86 C:2.77 G:-28.2%	L:54.79 C:34.18 G:-37.6%	L:0.58 C:0.43 G:-25.2%	L:2.59 C:7.70 G:196.9%
CH19 L:173.13 C:153.23 G:-11.5%	L:1.11 C:1.33 G:20.4%	L:5.47 C:4.55 G:-16.9%	L:25.58 C:21.64 G:-15.4%	L:5.33 C:1.79 G:-66.4%	L:36.71 C:38.78 G:5.7%	L:7.73 C:6.84 G:-11.6%	L:86.49 C:75.42 G:-12.8%	L:0.47 C:0.32 G:-30.9%	L:4.24 C:2.55 G:-39.9%
CH07 L:165.43 C:132.41 G:-20.0%	L:1.47 C:1.54 G:4.9%	L:4.55 C:4.13 G:-9.2%	L:46.16 C:31.27 G:-32.3%	L:1.53 C:1.58 G:3.2%	L:34.28 C:32.91 G:-4.0%	L:5.70 C:8.67 G:52.0%	L:65.85 C:48.85 G:-25.8%	L:0.33 C:0.11 G:-66.9%	L:5.56 C:3.35 G:-39.7%
CH38 L:82.81 C:66.27 G:-20.0%	L:1.43 C:0.98 G:-31.7%	L:3.88 C:2.56 G:-34.0%	L:26.53 C:18.44 G:-30.5%	L:0.78 C:1.14 G:45.6%	L:18.96 C:15.00 G:-20.9%	L:4.11 C:4.07 G:-0.9%	L:25.20 C:21.88 G:-13.2%	L:0.32 C:0.17 G:-46.3%	L:1.59 C:2.03 G:27.5%
MC09 L:17.47 C:13.86 G:-20.6%	L:0.78 C:0.51 G:-34.4%	L:0.01 C:0.00 G:-100.0%	L:14.40 C:13.23 G:-8.1%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.01 G:-97.1%	L:0.09 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH40 L:78.98 C:62.39 G:-21.0%	L:5.41 C:3.48 G:-35.7%	L:0.03 C:0.40 G:1176.7%	L:52.52 C:37.44 G:-28.7%	L:0.69 C:0.05 G:-93.1%	L:2.00 C:4.41 G:120.3%	L:0.84 C:0.83 G:-2.1%	L:6.51 C:13.51 G:107.6%	L:0.02 C:0.01 G:-70.7%	L:10.96 C:2.29 G:-79.1%
CH22 L:120.32 C:94.53 G:-21.4%	L:1.27 C:0.65 G:-49.2%	L:3.23 C:2.49 G:-23.1%	L:25.63 C:16.52 G:-35.6%	L:0.54 C:1.27 G:133.5%	L:27.53 C:27.65 G:0.4%	L:3.58 C:4.28 G:19.6%	L:55.39 C:36.52 G:-34.1%	L:0.38 C:0.21 G:-45.2%	L:2.76 C:4.96 G:79.9%
CH26 L:39.08 C:30.45 G:-22.1%	L:0.38 C:0.61 G:60.4%	L:0.93 C:1.49 G:60.5%	L:10.73 C:8.15 G:-24.1%	L:0.64 C:0.41 G:-35.7%	L:8.95 C:6.52 G:-27.2%	L:1.16 C:2.16 G:85.5%	L:15.93 C:10.37 G:-34.9%	L:0.09 C:0.02 G:-82.3%	L:0.27 C:0.73 G:175.8%
CH42 L:193.02 C:134.67 G:-30.2%	L:2.06 C:1.10 G:-46.5%	L:5.49 C:6.25 G:13.8%	L:62.90 C:26.63 G:-57.7%	L:2.49 C:1.48 G:-40.7%	L:42.97 C:31.85 G:-25.9%	L:7.10 C:6.88 G:-3.1%	L:66.11 C:58.57 G:-11.4%	L:0.29 C:0.33 G:14.3%	L:3.61 C:1.58 G:-56.2%
CH39 L:94.44 C:55.92 G:-40.8%	L:0.79 C:0.76 G:-3.1%	L:2.10 C:1.47 G:-29.8%	L:40.31 C:8.73 G:-78.3%	L:0.81 C:0.58 G:-28.0%	L:15.02 C:16.35 G:8.9%	L:3.81 C:3.70 G:-2.9%	L:30.15 C:22.48 G:-25.4%	L:0.09 C:0.20 G:119.0%	L:1.37 C:1.64 G:19.8%
CGL1 L:117.77 C:55.47 G:-52.9%	L:1.15 C:1.40 G:21.1%	L:2.68 C:1.91 G:-28.5%	L:56.53 C:17.50 G:-69.0%	L:0.53 C:0.29 G:-45.3%	L:22.44 C:13.39 G:-40.3%	L:3.33 C:1.56 G:-53.2%	L:28.55 C:16.37 G:-42.7%	L:0.05 C:0.04 G:-12.8%	L:2.50 C:3.01 G:20.3%
CH29 L:49.90 C:19.27 G:-61.4%	L:1.47 C:0.80 G:-45.4%	L:1.44 C:0.76 G:-47.0%	L:27.98 C:5.05 G:-81.9%	L:1.10 C:0.10 G:-91.2%	L:5.14 C:3.52 G:-31.4%	L:1.98 C:1.69 G:-14.6%	L:10.31 C:6.92 G:-32.8%	L:0.16 C:0.05 G:-70.0%	L:0.34 C:0.38 G:8.8%
MC02 L:31.00 C:5.61 G:-81.9%	L:0.96 C:0.27 G:-72.1%	L:0.04 C:0.01 G:-66.1%	L:27.65 C:4.62 G:-83.3%	L:0.24 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.11 C:0.01 G:-90.5%	L:0.81 C:0.26 G:-67.8%	L:0.01 C:0.00 G:-88.6%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:2903.90 C:2608.13 G:-10.2%	L:33.64 C:33.15 G:-1.4%	L:49.75 C:55.26 G:11.1%	L:1057.86 C:873.63 G:-17.4%	L:42.26 C:27.77 G:-34.3%	L:570.81 C:554.26 G:-2.9%	L:85.47 C:82.55 G:-3.4%	L:987.98 C:901.98 G:-8.7%	L:6.89 C:4.23 G:-38.5%	L:69.26 C:75.31 G:8.7%
UKI1 L:57.92 C:77.56 G:33.9%	L:1.17 C:2.22 G:90.1%	L:0.56 C:0.89 G:58.3%	L:27.48 C:34.36 G:25.0%	L:1.30 C:0.93 G:-28.8%	L:11.46 C:12.56 G:9.6%	L:1.09 C:1.19 G:9.9%	L:13.73 C:20.68 G:50.6%	L:0.14 C:0.07 G:-49.2%	L:0.99 C:4.65 G:368.1%
CH31 L:33.47 C:43.58 G:30.2%	L:0.52 C:0.44 G:-15.6%	L:1.32 C:1.01 G:-23.5%	L:7.53 C:15.12 G:100.7%	L:0.46 C:0.25 G:-45.0%	L:8.94 C:8.88 G:-0.6%	L:0.70 C:1.19 G:68.5%	L:12.67 C:14.44 G:14.0%	L:0.17 C:0.07 G:-60.7%	L:1.16 C:2.18 G:87.2%
CH27 L:35.32 C:40.93 G:15.9%	L:0.35 C:0.82 G:136.6%	L:0.77 C:0.91 G:17.3%	L:10.57 C:11.16 G:5.5%	L:0.52 C:0.72 G:36.7%	L:9.49 C:8.78 G:-7.5%	L:1.74 C:1.28 G:-26.7%	L:11.36 C:16.79 G:47.8%	L:0.11 C:0.04 G:-62.8%	L:0.41 C:0.45 G:9.2%
CH44 L:92.46 C:106.55 G:15.2%	L:1.22 C:1.52 G:24.7%	L:2.08 C:1.89 G:-9.2%	L:31.51 C:47.41 G:50.5%	L:1.17 C:0.56 G:-52.0%	L:22.35 C:16.14 G:-27.8%	L:3.15 C:2.56 G:-18.7%	L:27.72 C:33.58 G:21.1%	L:0.11 C:0.13 G:18.6%	L:3.15 C:2.77 G:-12.2%
CH06 L:112.27 C:123.85 G:10.3%	L:0.79 C:0.79 G:-0.7%	L:1.91 C:1.79 G:-6.3%	L:21.57 C:40.64 G:88.4%	L:2.72 C:0.96 G:-64.5%	L:32.92 C:29.05 G:-11.8%	L:4.66 C:3.28 G:-29.6%	L:46.23 C:45.32 G:-2.0%	L:0.37 C:0.26 G:-29.1%	L:1.09 C:1.76 G:60.9%
CH34 L:116.05 C:125.93 G:8.5%	L:1.73 C:2.02 G:16.2%	L:2.37 C:3.14 G:32.5%	L:49.39 C:45.22 G:-8.5%	L:0.98 C:1.01 G:3.2%	L:22.78 C:25.73 G:13.0%	L:3.55 C:4.45 G:25.2%	L:32.47 C:39.39 G:21.3%	L:0.45 C:0.36 G:-20.0%	L:2.33 C:4.62 G:98.4%
MJR1 L:134.43 C:139.09 G:3.5%	L:1.58 C:2.54 G:60.4%	L:2.77 C:2.51 G:-9.3%	L:42.09 C:53.47 G:27.0%	L:2.76 C:0.89 G:-67.7%	L:23.77 C:27.50 G:15.7%	L:4.22 C:4.06 G:-3.7%	L:54.06 C:42.92 G:-20.6%	L:0.25 C:0.20 G:-21.5%	L:2.92 C:5.00 G:71.0%
CH43 L:85.39 C:87.24 G:2.2%	L:0.91 C:0.82 G:-10.5%	L:2.38 C:2.69 G:12.9%	L:16.91 C:20.66 G:22.2%	L:1.50 C:0.63 G:-58.2%	L:24.91 C:21.97 G:-11.8%	L:5.31 C:5.76 G:8.3%	L:31.93 C:30.90 G:-3.2%	L:0.42 C:0.31 G:-26.5%	L:1.11 C:3.50 G:215.5%
CH12 L:155.36 C:156.42 G:0.7%	L:1.38 C:2.06 G:48.4%	L:3.29 C:3.85 G:17.0%	L:48.38 C:40.15 G:-17.0%	L:2.21 C:1.96 G:-11.4%	L:30.84 C:36.47 G:18.3%	L:5.60 C:4.69 G:-16.2%	L:59.60 C:62.43 G:4.8%	L:0.48 C:0.46 G:-4.6%	L:3.57 C:4.34 G:21.6%
CH15 L:296.61 C:292.44 G:-1.4%	L:4.99 C:4.97 G:-0.4%	L:4.76 C:5.68 G:19.4%	L:95.03 C:91.58 G:-3.6%	L:4.81 C:4.25 G:-11.7%	L:62.89 C:66.01 G:5.0%	L:8.00 C:12.55 G:56.8%	L:108.58 C:100.18 G:-7.7%	L:0.71 C:0.71 G:-0.9%	L:6.83 C:6.51 G:-4.8%
CH03 L:282.14 C:277.62 G:-1.6%	L:2.14 C:2.43 G:13.6%	L:5.59 C:5.33 G:-4.7%	L:66.08 C:83.72 G:26.7%	L:4.28 C:3.25 G:-24.1%	L:63.23 C:68.01 G:7.6%	L:8.85 C:7.61 G:-14.1%	L:124.20 C:100.25 G:-19.3%	L:0.53 C:0.26 G:-51.4%	L:7.23 C:6.76 G:-6.5%
CH18 L:148.40 C:140.63 G:-5.2%	L:2.70 C:1.03 G:-61.9%	L:3.41 C:4.54 G:32.8%	L:35.85 C:30.13 G:-16.0%	L:2.88 C:1.96 G:-32.0%	L:36.75 C:39.48 G:7.4%	L:8.64 C:7.12 G:-17.6%	L:54.92 C:52.29 G:-4.8%	L:0.28 C:0.14 G:-49.4%	L:2.95 C:3.95 G:33.7%
CH23 L:66.42 C:61.68 G:-7.1%	L:0.91 C:0.55 G:-39.3%	L:1.18 C:1.81 G:53.2%	L:24.39 C:20.94 G:-14.2%	L:0.54 C:0.19 G:-64.9%	L:13.60 C:13.95 G:2.5%	L:1.70 C:2.03 G:19.9%	L:21.67 C:20.88 G:-3.7%	L:0.11 C:0.07 G:-39.9%	L:2.31 C:1.26 G:-45.3%
MC05 L:56.03 C:50.99 G:-9.0%	L:1.17 C:1.31 G:12.5%	L:0.10 C:0.00 G:-100.0%	L:53.60 C:48.81 G:-8.9%	L:0.74 C:0.21 G:-71.9%	L:0.02 C:0.07 G:251.1%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH33 L:108.03 C:97.14 G:-10.1%	L:1.17 C:1.51 G:28.9%	L:1.69 C:2.44 G:44.0%	L:43.69 C:33.48 G:-23.4%	L:1.19 C:0.84 G:-29.6%	L:23.70 C:21.91 G:-7.6%	L:3.24 C:3.47 G:7.2%	L:30.98 C:31.97 G:3.2%	L:0.21 C:0.11 G:-48.7%	L:2.15 C:1.42 G:-33.9%

Information:

LMTD : 01-08-2024 To 26-08-2024
MTD : 01-08-2025 To 26-08-2025

LMTD Sales
21,548.08 L

MTD Sales
23,291.13 L

Growth
8.09 %

A2A Growth
-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH20 L:152.01 C:132.49 G:-12.8%	L:1.38 C:1.53 G:10.9%	L:1.12 C:3.49 G:212.7%	L:74.76 C:43.76 G:-41.5%	L:2.06 C:1.22 G:-40.9%	L:23.28 C:26.16 G:12.4%	L:3.49 C:3.37 G:-3.5%	L:40.91 C:48.88 G:19.5%	L:0.22 C:0.19 G:-15.1%	L:4.79 C:3.90 G:-18.5%
CH41 L:107.48 C:92.85 G:-13.6%	L:1.06 C:0.77 G:-27.4%	L:1.75 C:1.90 G:8.8%	L:40.42 C:20.65 G:-48.9%	L:1.55 C:1.21 G:-21.7%	L:21.19 C:21.50 G:1.5%	L:2.39 C:2.45 G:2.1%	L:34.29 C:40.83 G:19.1%	L:0.21 C:0.05 G:-75.7%	L:4.63 C:3.50 G:-24.5%
CH36 L:52.21 C:40.77 G:-21.9%	L:0.99 C:0.55 G:-44.3%	L:0.98 C:1.28 G:31.7%	L:19.45 C:7.99 G:-58.9%	L:0.54 C:0.06 G:-88.6%	L:7.18 C:7.66 G:6.7%	L:1.14 C:1.50 G:31.7%	L:21.08 C:20.65 G:-2.0%	L:0.10 C:0.06 G:-44.4%	L:0.76 C:1.02 G:33.9%
CH21 L:213.49 C:164.30 G:-23.0%	L:1.52 C:1.56 G:2.6%	L:3.13 C:2.62 G:-16.2%	L:102.67 C:61.30 G:-40.3%	L:1.92 C:2.26 G:17.9%	L:31.80 C:29.31 G:-7.8%	L:4.53 C:3.68 G:-18.9%	L:58.59 C:56.25 G:-4.0%	L:0.51 C:0.27 G:-46.7%	L:8.81 C:7.05 G:-20.0%
CH32 L:30.06 C:22.21 G:-26.1%	L:0.30 C:0.16 G:-47.3%	L:0.08 C:0.26 G:213.6%	L:10.71 C:5.78 G:-46.0%	L:1.13 C:0.24 G:-78.4%	L:3.04 C:3.38 G:11.2%	L:0.67 C:0.75 G:11.7%	L:14.03 C:11.62 G:-17.2%	L:0.08 C:0.02 G:-78.0%	L:0.02 C:0.00 G:-100.0%
GPD1 L:110.59 C:79.78 G:-27.9%	L:1.36 C:0.90 G:-34.0%	L:1.59 C:1.85 G:16.0%	L:45.10 C:40.09 G:-11.1%	L:1.02 C:1.23 G:20.3%	L:17.91 C:11.82 G:-34.0%	L:2.09 C:1.62 G:-22.4%	L:38.70 C:17.32 G:-55.2%	L:0.27 C:0.05 G:-79.8%	L:2.54 C:4.89 G:92.3%
MC06 L:33.60 C:22.50 G:-33.1%	L:0.96 C:0.76 G:-21.0%	L:0.14 C:0.11 G:-21.0%	L:25.46 C:15.77 G:-38.1%	L:0.58 C:0.06 G:-90.4%	L:1.77 C:2.37 G:34.3%	L:0.30 C:0.16 G:-48.4%	L:3.91 C:2.77 G:-29.2%	L:0.02 C:0.00 G:-76.0%	L:0.47 C:0.50 G:6.1%
CH24 L:120.20 C:78.25 G:-34.9%	L:0.74 C:0.49 G:-34.2%	L:2.34 C:2.52 G:7.5%	L:32.10 C:23.76 G:-26.0%	L:1.44 C:0.59 G:-58.9%	L:25.16 C:18.30 G:-27.3%	L:3.07 C:3.88 G:26.2%	L:51.59 C:27.69 G:-46.3%	L:0.43 C:0.17 G:-61.4%	L:3.33 C:0.86 G:-74.3%
CH09 L:143.73 C:88.51 G:-38.4%	L:1.10 C:0.72 G:-34.5%	L:1.50 C:1.63 G:8.9%	L:76.30 C:20.29 G:-73.4%	L:1.42 C:1.19 G:-16.1%	L:19.85 C:19.97 G:0.6%	L:2.21 C:2.25 G:1.8%	L:39.28 C:38.94 G:-0.9%	L:0.31 C:0.13 G:-57.1%	L:1.77 C:3.38 G:91.1%
CH17 L:119.81 C:57.31 G:-52.2%	L:1.15 C:0.59 G:-48.9%	L:2.78 C:0.97 G:-65.2%	L:28.20 C:11.65 G:-58.7%	L:2.45 C:1.07 G:-56.3%	L:30.69 C:16.67 G:-45.7%	L:4.68 C:1.64 G:-65.0%	L:47.20 C:23.56 G:-50.1%	L:0.40 C:0.13 G:-68.5%	L:2.26 C:1.04 G:-53.9%
MC08 L:22.60 C:5.51 G:-75.6%	L:0.22 C:0.12 G:-45.2%	L:0.00 C:0.00 G:0.0%	L:22.34 C:5.15 G:-77.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:17.82 C:2.00 G:-88.8%	L:0.13 C:0.00 G:-100.0%	L:0.12 C:0.12 G:0.2%	L:6.28 C:0.61 G:-90.2%	L:0.02 C:0.02 G:40.8%	L:1.30 C:0.60 G:-54.0%	L:0.35 C:0.03 G:-92.7%	L:8.26 C:0.62 G:-92.5%	L:0.01 C:0.00 G:-100.0%	L:1.35 C:0.00 G:-100.0%
NORTH ARCOT									
L:1669.33 C:1823.38 G:9.2%	L:29.45 C:29.86 G:1.4%	L:32.52 C:35.63 G:9.6%	L:719.60 C:726.83 G:1.0%	L:41.93 C:38.00 G:-9.4%	L:320.74 C:369.20 G:15.1%	L:55.45 C:57.89 G:4.4%	L:410.87 C:477.54 G:16.2%	L:5.00 C:5.51 G:10.3%	L:53.77 C:82.91 G:54.2%
BGR1 L:27.90 C:44.80 G:60.6%	L:0.70 C:0.87 G:24.3%	L:0.80 C:1.09 G:35.6%	L:14.85 C:21.65 G:45.7%	L:0.29 C:1.07 G:271.2%	L:4.24 C:11.30 G:166.8%	L:1.03 C:2.24 G:118.2%	L:4.97 C:5.64 G:13.5%	L:0.04 C:0.13 G:209.2%	L:0.98 C:0.81 G:-17.3%
VNB1 L:45.72 C:66.46 G:45.4%	L:1.01 C:1.41 G:38.9%	L:0.26 C:0.50 G:96.4%	L:21.86 C:34.21 G:56.5%	L:1.12 C:1.21 G:7.3%	L:8.34 C:13.16 G:57.7%	L:1.73 C:2.15 G:24.0%	L:9.80 C:10.63 G:8.5%	L:0.17 C:0.16 G:-0.9%	L:1.42 C:3.03 G:112.7%
ANI1 L:36.52 C:47.73 G:30.7%	L:0.65 C:0.78 G:20.5%	L:0.85 C:0.90 G:4.9%	L:13.99 C:16.91 G:20.9%	L:0.55 C:0.44 G:-20.2%	L:10.29 C:11.16 G:8.4%	L:2.26 C:1.42 G:-37.2%	L:6.63 C:12.35 G:86.1%	L:0.17 C:0.14 G:-17.8%	L:1.12 C:3.63 G:224.0%

Information:

LMTD : 01-08-2024 To 26-08-2024
MTD : 01-08-2025 To 26-08-2025

LMTD Sales
21,548.08 L

MTD Sales
23,291.13 L

Growth
8.09 %

A2A Growth
-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRR1 L:105.04 C:134.96 G:28.5%	L:2.44 C:1.60 G:-34.5%	L:3.20 C:2.79 G:-12.7%	L:46.72 C:52.44 G:12.2%	L:1.95 C:2.03 G:4.1%	L:21.23 C:31.26 G:47.2%	L:5.12 C:5.86 G:14.6%	L:21.01 C:30.05 G:43.0%	L:0.33 C:0.48 G:44.3%	L:3.04 C:8.44 G:177.3%
CPT1 L:37.57 C:46.90 G:24.8%	L:0.92 C:1.01 G:9.7%	L:1.20 C:1.12 G:-6.6%	L:15.38 C:15.36 G:-0.1%	L:1.25 C:1.46 G:17.0%	L:8.34 C:9.71 G:16.4%	L:1.36 C:1.28 G:-6.3%	L:7.93 C:14.33 G:80.8%	L:0.10 C:0.20 G:92.1%	L:1.09 C:2.43 G:122.8%
ARC2 L:58.84 C:72.79 G:23.7%	L:0.99 C:0.78 G:-21.6%	L:0.92 C:0.70 G:-24.3%	L:26.73 C:22.73 G:-14.9%	L:0.78 C:0.44 G:-44.3%	L:9.42 C:14.03 G:49.0%	L:1.50 C:1.67 G:10.9%	L:16.43 C:30.28 G:84.3%	L:0.09 C:0.17 G:93.5%	L:1.97 C:1.99 G:0.9%
AKM1 L:77.21 C:95.45 G:23.6%	L:1.16 C:1.52 G:31.5%	L:2.48 C:2.15 G:-13.5%	L:24.17 C:27.58 G:14.1%	L:2.18 C:2.97 G:36.3%	L:13.36 C:21.82 G:63.2%	L:1.89 C:2.29 G:21.4%	L:29.75 C:30.36 G:2.0%	L:0.27 C:0.36 G:32.2%	L:1.94 C:6.40 G:230.1%
PLR1 L:32.41 C:40.02 G:23.5%	L:0.41 C:0.60 G:47.3%	L:0.67 C:1.54 G:130.2%	L:13.46 C:15.87 G:18.0%	L:0.53 C:0.58 G:10.4%	L:8.70 C:7.63 G:-12.3%	L:1.84 C:1.51 G:-17.7%	L:6.55 C:9.80 G:49.6%	L:0.10 C:0.14 G:30.8%	L:0.16 C:2.34 G:1403.4%
GDM1 L:53.27 C:63.16 G:18.6%	L:0.99 C:1.13 G:14.2%	L:0.58 C:1.22 G:110.4%	L:29.15 C:28.17 G:-3.4%	L:0.81 C:1.04 G:29.0%	L:9.06 C:14.02 G:54.7%	L:0.77 C:0.80 G:3.3%	L:9.06 C:14.34 G:58.2%	L:0.21 C:0.19 G:-12.2%	L:2.63 C:2.25 G:-14.2%
SBR1 L:89.50 C:105.59 G:18.0%	L:1.56 C:1.72 G:10.2%	L:1.75 C:1.84 G:5.6%	L:37.89 C:31.96 G:-15.6%	L:3.76 C:3.33 G:-11.3%	L:13.40 C:28.98 G:116.4%	L:2.66 C:2.79 G:5.1%	L:25.14 C:28.59 G:13.7%	L:0.48 C:0.35 G:-26.8%	L:2.87 C:6.02 G:109.9%
SLG1 L:43.92 C:49.72 G:13.2%	L:0.66 C:1.15 G:73.8%	L:0.43 C:0.87 G:102.0%	L:18.69 C:23.51 G:25.8%	L:1.06 C:1.52 G:43.2%	L:8.81 C:5.57 G:-36.7%	L:0.90 C:1.56 G:73.7%	L:11.42 C:13.18 G:15.4%	L:0.05 C:0.09 G:59.9%	L:1.89 C:2.26 G:19.8%
KPM2 L:196.18 C:220.20 G:12.2%	L:3.09 C:5.15 G:66.8%	L:2.07 C:4.04 G:94.8%	L:102.68 C:107.79 G:5.0%	L:2.19 C:3.94 G:80.0%	L:30.14 C:30.80 G:2.2%	L:4.51 C:5.28 G:17.0%	L:44.02 C:52.48 G:19.2%	L:0.52 C:0.50 G:-3.2%	L:6.97 C:10.22 G:46.7%
TRL1 L:122.30 C:133.18 G:8.9%	L:1.89 C:1.66 G:-12.4%	L:3.74 C:4.30 G:15.0%	L:35.49 C:41.29 G:16.3%	L:4.38 C:2.80 G:-36.0%	L:29.44 C:28.97 G:-1.6%	L:4.36 C:5.02 G:15.2%	L:39.37 C:43.00 G:9.2%	L:0.47 C:0.44 G:-7.6%	L:3.15 C:5.70 G:80.9%
WJP1 L:57.80 C:62.75 G:8.6%	L:1.05 C:0.80 G:-23.6%	L:1.01 C:0.86 G:-15.0%	L:32.25 C:28.96 G:-10.2%	L:0.56 C:1.08 G:93.2%	L:9.03 C:13.30 G:47.2%	L:0.95 C:1.19 G:25.8%	L:11.45 C:13.29 G:16.0%	L:0.19 C:0.22 G:14.4%	L:1.30 C:3.04 G:134.5%
UGI1 L:42.89 C:45.93 G:7.1%	L:1.06 C:1.15 G:8.4%	L:0.60 C:0.47 G:-21.7%	L:27.39 C:23.36 G:-14.7%	L:1.32 C:1.42 G:8.1%	L:3.69 C:5.82 G:57.9%	L:1.05 C:0.96 G:-8.4%	L:5.92 C:9.63 G:62.5%	L:0.06 C:0.10 G:62.0%	L:1.79 C:3.01 G:68.0%
CGM1 L:58.06 C:62.05 G:6.9%	L:0.95 C:1.02 G:6.9%	L:0.25 C:0.90 G:262.7%	L:35.97 C:28.78 G:-20.0%	L:1.10 C:0.81 G:-26.5%	L:8.14 C:13.83 G:69.9%	L:0.86 C:1.28 G:47.5%	L:9.72 C:13.07 G:34.5%	L:0.09 C:0.15 G:70.6%	L:0.98 C:2.23 G:127.3%
VEL1 L:103.17 C:108.17 G:4.8%	L:1.65 C:1.32 G:-19.9%	L:3.19 C:2.88 G:-9.7%	L:35.95 C:41.04 G:14.1%	L:2.59 C:2.56 G:-1.2%	L:21.78 C:21.16 G:-2.8%	L:4.91 C:5.02 G:2.4%	L:28.82 C:29.44 G:2.1%	L:0.25 C:0.27 G:9.1%	L:4.03 C:4.48 G:11.0%
CYR1 L:46.84 C:48.42 G:3.4%	L:0.68 C:0.87 G:27.4%	L:1.01 C:1.13 G:11.9%	L:20.78 C:20.10 G:-3.3%	L:0.76 C:1.16 G:52.7%	L:8.82 C:7.27 G:-17.5%	L:1.46 C:1.62 G:10.5%	L:11.81 C:14.70 G:24.5%	L:0.11 C:0.14 G:21.1%	L:1.41 C:1.43 G:1.7%
VSI1 L:69.57 C:68.24 G:-1.9%	L:1.35 C:0.68 G:-49.8%	L:0.76 C:1.07 G:41.5%	L:25.90 C:21.11 G:-18.5%	L:2.86 C:2.13 G:-25.6%	L:14.16 C:11.54 G:-18.5%	L:2.33 C:2.55 G:9.5%	L:21.18 C:26.54 G:25.3%	L:0.21 C:0.22 G:7.5%	L:0.82 C:2.39 G:190.8%
PTU1 L:25.40 C:24.30 G:-4.3%	L:0.42 C:0.51 G:22.0%	L:0.29 C:0.25 G:-12.1%	L:12.96 C:13.32 G:2.8%	L:0.58 C:0.23 G:-61.0%	L:5.00 C:3.66 G:-26.9%	L:1.08 C:0.48 G:-55.7%	L:4.62 C:5.52 G:19.5%	L:0.04 C:0.04 G:-2.9%	L:0.42 C:0.30 G:-27.1%

Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRT1 L:57.28 C:51.69 G:-9.8%	L:0.56 C:0.52 G:-7.9%	L:1.30 C:0.32 G:-75.3%	L:14.39 C:15.74 G:9.4%	L:1.97 C:1.36 G:-31.1%	L:18.80 C:15.24 G:-18.9%	L:1.94 C:1.49 G:-22.9%	L:16.26 C:13.93 G:-14.3%	L:0.22 C:0.14 G:-33.7%	L:1.85 C:2.95 G:59.4%
WJD1 L:79.40 C:67.11 G:-15.5%	L:2.17 C:1.60 G:-26.0%	L:1.37 C:0.71 G:-48.1%	L:39.41 C:38.41 G:-2.5%	L:5.04 C:1.25 G:-75.2%	L:11.14 C:9.12 G:-18.1%	L:2.99 C:2.34 G:-21.7%	L:14.63 C:11.82 G:-19.2%	L:0.30 C:0.34 G:12.8%	L:2.34 C:1.51 G:-35.4%
VEL2 L:126.58 C:106.36 G:-16.0%	L:2.06 C:1.30 G:-37.0%	L:2.80 C:2.85 G:2.0%	L:45.61 C:39.00 G:-14.5%	L:3.38 C:1.71 G:-49.3%	L:26.51 C:25.33 G:-4.4%	L:5.76 C:5.21 G:-9.6%	L:35.82 C:27.47 G:-23.3%	L:0.30 C:0.31 G:3.2%	L:4.33 C:3.18 G:-26.6%
ABR1 L:75.95 C:57.40 G:-24.4%	L:1.02 C:0.71 G:-29.9%	L:0.98 C:1.12 G:14.3%	L:27.94 C:17.54 G:-37.2%	L:0.93 C:1.46 G:57.8%	L:18.89 C:14.51 G:-23.2%	L:2.19 C:1.88 G:-14.2%	L:18.53 C:17.07 G:-7.9%	L:0.21 C:0.24 G:13.2%	L:5.27 C:2.86 G:-45.8%
SOUTH ARCOT									
L:1596.18 C:1798.77 G:12.7%	L:15.96 C:15.47 G:-3.0%	L:28.37 C:35.80 G:26.2%	L:542.23 C:525.33 G:-3.1%	L:18.96 C:16.41 G:-13.5%	L:351.24 C:450.35 G:28.2%	L:64.46 C:77.90 G:20.8%	L:528.59 C:597.04 G:13.0%	L:4.73 C:3.96 G:-16.4%	L:41.64 C:76.52 G:83.8%
VPM2 L:78.75 C:123.53 G:56.9%	L:0.73 C:0.75 G:3.6%	L:1.97 C:2.17 G:10.4%	L:25.75 C:26.43 G:2.6%	L:1.17 C:0.58 G:-50.4%	L:16.68 C:33.58 G:101.3%	L:3.12 C:4.15 G:32.9%	L:28.15 C:50.69 G:80.1%	L:0.13 C:0.20 G:55.1%	L:1.06 C:4.97 G:368.8%
NVL2 L:83.38 C:126.03 G:51.2%	L:0.68 C:0.75 G:10.2%	L:1.79 C:2.81 G:57.2%	L:18.29 C:25.69 G:40.5%	L:1.40 C:0.97 G:-30.4%	L:21.44 C:33.94 G:58.3%	L:3.87 C:7.03 G:81.9%	L:32.87 C:46.85 G:42.6%	L:0.30 C:0.41 G:36.7%	L:2.75 C:7.57 G:175.4%
KML1 L:43.08 C:59.22 G:37.5%	L:0.28 C:0.50 G:79.5%	L:1.03 C:0.58 G:-43.6%	L:8.75 C:17.29 G:97.6%	L:0.35 C:0.41 G:16.7%	L:12.92 C:18.06 G:39.8%	L:2.18 C:2.26 G:3.7%	L:16.63 C:18.56 G:11.6%	L:0.13 C:0.06 G:-51.0%	L:0.80 C:1.49 G:86.1%
TRK1 L:95.62 C:129.49 G:35.4%	L:0.99 C:1.24 G:26.1%	L:1.60 C:2.80 G:75.1%	L:41.74 C:45.23 G:8.4%	L:2.56 C:2.08 G:-18.9%	L:18.60 C:27.51 G:47.9%	L:1.45 C:2.69 G:86.4%	L:26.58 C:40.73 G:53.2%	L:0.22 C:0.26 G:15.4%	L:1.90 C:6.95 G:266.7%
POY2 L:126.29 C:162.87 G:29.0%	L:0.99 C:0.98 G:-1.2%	L:1.96 C:3.15 G:60.1%	L:26.29 C:36.07 G:37.2%	L:0.40 C:1.21 G:205.7%	L:31.03 C:42.51 G:37.0%	L:6.29 C:9.20 G:46.4%	L:56.83 C:64.90 G:14.2%	L:0.62 C:0.48 G:-22.9%	L:1.88 C:4.37 G:132.4%
POY1 L:137.75 C:167.03 G:21.3%	L:0.65 C:1.09 G:67.9%	L:2.79 C:4.94 G:76.8%	L:19.03 C:20.35 G:6.9%	L:0.67 C:1.44 G:114.1%	L:41.66 C:50.99 G:22.4%	L:7.22 C:10.87 G:50.6%	L:62.30 C:72.25 G:16.0%	L:0.89 C:0.78 G:-11.8%	L:2.54 C:4.33 G:70.2%
CDM1 L:110.94 C:128.65 G:16.0%	L:1.70 C:1.08 G:-36.2%	L:2.33 C:3.06 G:31.1%	L:39.94 C:34.64 G:-13.3%	L:0.99 C:1.87 G:88.5%	L:22.01 C:32.51 G:47.7%	L:4.64 C:5.48 G:18.0%	L:34.53 C:41.59 G:20.4%	L:0.32 C:0.25 G:-21.2%	L:4.47 C:8.17 G:82.8%
VCM1 L:52.57 C:56.96 G:8.3%	L:0.38 C:0.32 G:-14.1%	L:1.03 C:0.59 G:-43.0%	L:11.81 C:11.42 G:-3.3%	L:0.36 C:0.27 G:-25.4%	L:14.19 C:13.71 G:-3.4%	L:2.85 C:1.74 G:-39.2%	L:19.02 C:23.48 G:23.4%	L:0.07 C:0.05 G:-28.0%	L:2.86 C:5.38 G:88.3%
ULP1 L:89.98 C:96.63 G:7.4%	L:1.10 C:1.18 G:6.9%	L:1.95 C:1.54 G:-21.1%	L:41.40 C:39.43 G:-4.8%	L:0.80 C:0.98 G:22.9%	L:23.38 C:24.86 G:6.4%	L:2.82 C:3.50 G:24.1%	L:17.23 C:21.96 G:27.4%	L:0.10 C:0.09 G:-11.1%	L:1.19 C:3.08 G:158.6%
KLM1 L:91.58 C:96.02 G:4.9%	L:0.93 C:1.55 G:67.0%	L:1.44 C:1.78 G:23.0%	L:25.00 C:28.03 G:12.1%	L:1.04 C:1.90 G:83.1%	L:22.80 C:22.00 G:-3.5%	L:4.17 C:3.73 G:-10.6%	L:33.16 C:30.42 G:-8.3%	L:0.28 C:0.16 G:-41.9%	L:2.76 C:6.46 G:134.0%
CUD1 L:174.99 C:181.23 G:3.6%	L:1.31 C:1.11 G:-15.3%	L:3.59 C:4.28 G:19.0%	L:63.33 C:59.27 G:-6.4%	L:2.38 C:1.96 G:-17.9%	L:32.73 C:45.16 G:38.0%	L:11.29 C:11.74 G:4.0%	L:55.85 C:51.89 G:-7.1%	L:0.43 C:0.56 G:29.7%	L:4.07 C:5.24 G:28.8%

Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KKI2 L:107.61 C:110.34 G:2.5%	L:0.98 C:0.80 G:-17.8%	L:1.83 C:2.56 G:39.5%	L:37.24 C:29.55 G:-20.6%	L:1.75 C:0.90 G:-48.4%	L:19.83 C:31.80 G:60.4%	L:5.19 C:5.50 G:5.9%	L:36.52 C:33.27 G:-8.9%	L:0.31 C:0.18 G:-42.5%	L:3.97 C:5.78 G:45.7%
VPM1 L:33.32 C:33.64 G:1.0%	L:0.31 C:0.40 G:29.1%	L:0.31 C:0.45 G:48.3%	L:12.79 C:12.08 G:-5.6%	L:0.21 C:0.24 G:14.2%	L:6.16 C:8.45 G:37.1%	L:1.01 C:1.44 G:42.3%	L:12.26 C:8.90 G:-27.4%	L:0.11 C:0.10 G:-12.2%	L:0.15 C:1.57 G:981.6%
TDM1 L:77.51 C:78.12 G:0.8%	L:0.64 C:0.84 G:30.6%	L:1.44 C:1.12 G:-22.0%	L:32.62 C:31.58 G:-3.2%	L:0.55 C:0.22 G:-60.4%	L:15.77 C:16.86 G:6.9%	L:1.90 C:1.51 G:-20.1%	L:21.97 C:22.69 G:3.3%	L:0.20 C:0.06 G:-70.4%	L:2.41 C:3.24 G:34.1%
SJI1 L:86.36 C:78.98 G:-8.5%	L:1.05 C:1.09 G:3.6%	L:0.63 C:0.68 G:8.2%	L:39.45 C:31.76 G:-19.5%	L:1.72 C:0.61 G:-64.6%	L:14.97 C:16.19 G:8.1%	L:1.02 C:2.02 G:99.3%	L:24.05 C:23.77 G:-1.2%	L:0.23 C:0.10 G:-58.7%	L:3.24 C:2.76 G:-14.8%
TVM1 L:53.11 C:45.18 G:-14.9%	L:0.91 C:0.58 G:-36.2%	L:0.84 C:0.93 G:10.5%	L:24.91 C:18.98 G:-23.8%	L:1.36 C:0.14 G:-89.7%	L:9.53 C:7.80 G:-18.1%	L:0.84 C:1.09 G:29.1%	L:13.50 C:13.53 G:0.2%	L:0.15 C:0.09 G:-42.8%	L:1.07 C:2.05 G:92.3%
TVM2 L:75.60 C:61.70 G:-18.4%	L:1.08 C:0.67 G:-38.4%	L:0.16 C:0.32 G:101.9%	L:46.09 C:35.74 G:-22.5%	L:0.47 C:0.13 G:-71.3%	L:11.16 C:8.51 G:-23.8%	L:0.63 C:1.23 G:95.9%	L:15.02 C:13.28 G:-11.6%	L:0.10 C:0.03 G:-69.2%	L:0.89 C:1.79 G:101.4%
PRT1 L:77.73 C:63.14 G:-18.8%	L:1.25 C:0.53 G:-58.0%	L:1.67 C:2.06 G:23.1%	L:27.80 C:21.79 G:-21.6%	L:0.79 C:0.49 G:-37.4%	L:16.37 C:15.88 G:-3.0%	L:3.98 C:2.71 G:-32.0%	L:22.11 C:18.28 G:-17.3%	L:0.12 C:0.09 G:-22.4%	L:3.64 C:1.31 G:-63.9%
SOUTH-01									
L:3576.50 C:3628.13 G:1.4%	L:35.49 C:31.89 G:-10.2%	L:84.43 C:84.77 G:0.4%	L:1102.70 C:990.04 G:-10.2%	L:28.43 C:56.98 G:100.4%	L:867.31 C:882.33 G:1.7%	L:185.43 C:185.37 G:0.0%	L:1087.29 C:1152.26 G:6.0%	L:13.07 C:10.32 G:-21.1%	L:172.36 C:234.18 G:35.9%
TKS2 L:121.58 C:169.36 G:39.3%	L:1.13 C:1.62 G:43.9%	L:4.54 C:6.12 G:34.8%	L:35.40 C:46.06 G:30.1%	L:0.99 C:2.92 G:194.9%	L:31.97 C:43.76 G:36.9%	L:8.34 C:11.03 G:32.2%	L:33.63 C:42.58 G:26.6%	L:0.53 C:0.58 G:10.5%	L:5.05 C:14.69 G:190.8%
ASM1 L:44.64 C:57.28 G:28.3%	L:0.79 C:0.60 G:-23.7%	L:1.41 C:1.17 G:-17.1%	L:12.69 C:13.12 G:3.3%	L:0.18 C:2.00 G:1023.7%	L:12.76 C:11.93 G:-6.6%	L:2.14 C:2.80 G:30.6%	L:12.85 C:22.14 G:72.2%	L:0.26 C:0.24 G:-6.7%	L:1.55 C:3.28 G:111.8%
PKD1 L:74.01 C:93.48 G:26.3%	L:0.42 C:0.54 G:29.8%	L:1.18 C:1.56 G:31.7%	L:19.72 C:25.36 G:28.6%	L:0.22 C:0.62 G:186.7%	L:23.41 C:26.46 G:13.0%	L:2.83 C:4.20 G:48.2%	L:24.64 C:31.24 G:26.7%	L:0.22 C:0.22 G:-2.9%	L:1.36 C:3.28 G:141.3%
RPM1 L:93.24 C:115.81 G:24.2%	L:0.35 C:0.67 G:91.5%	L:3.43 C:2.68 G:-21.8%	L:12.56 C:11.37 G:-9.5%	L:0.25 C:1.81 G:633.5%	L:34.42 C:43.48 G:26.3%	L:5.33 C:7.37 G:38.1%	L:31.48 C:39.96 G:26.9%	L:0.30 C:0.42 G:40.4%	L:5.12 C:8.06 G:57.4%
UDN1 L:39.65 C:48.71 G:22.9%	L:0.31 C:0.31 G:0.5%	L:1.09 C:1.25 G:15.0%	L:6.70 C:13.11 G:95.7%	L:0.29 C:1.04 G:260.8%	L:14.05 C:12.29 G:-12.5%	L:1.52 C:1.95 G:28.1%	L:14.17 C:17.40 G:22.8%	L:0.27 C:0.17 G:-36.6%	L:1.26 C:1.19 G:-5.8%
KGL1 L:46.01 C:56.30 G:22.4%	L:0.81 C:0.68 G:-16.3%	L:0.96 C:1.21 G:26.6%	L:17.96 C:23.02 G:28.1%	L:0.18 C:0.93 G:406.6%	L:9.77 C:8.53 G:-12.7%	L:2.31 C:2.29 G:-0.5%	L:11.71 C:13.43 G:14.7%	L:0.15 C:0.17 G:14.6%	L:2.15 C:6.03 G:180.0%
TKS1 L:110.40 C:132.35 G:19.9%	L:0.98 C:0.90 G:-8.2%	L:1.88 C:4.69 G:150.0%	L:30.39 C:37.48 G:23.3%	L:0.48 C:1.85 G:286.6%	L:34.94 C:35.01 G:0.2%	L:7.16 C:8.90 G:24.3%	L:29.43 C:34.77 G:18.1%	L:0.52 C:0.72 G:39.0%	L:4.63 C:8.03 G:73.4%
SDI1 L:44.58 C:50.40 G:13.0%	L:0.34 C:0.56 G:63.2%	L:1.92 C:0.69 G:-64.1%	L:9.42 C:10.81 G:14.7%	L:0.18 C:0.69 G:280.9%	L:14.82 C:17.65 G:19.1%	L:2.18 C:1.92 G:-11.7%	L:13.49 C:14.86 G:10.2%	L:0.20 C:0.16 G:-23.9%	L:2.02 C:3.06 G:51.2%



Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:41.98 C:46.70 G:11.2%	L:0.52 C:0.60 G:14.9%	L:1.42 C:1.33 G:-5.9%	L:12.90 C:13.81 G:7.0%	L:0.19 C:0.65 G:246.0%	L:11.50 C:13.01 G:13.2%	L:2.38 C:3.23 G:35.5%	L:11.61 C:11.65 G:0.4%	L:0.24 C:0.15 G:-39.2%	L:1.22 C:2.27 G:86.1%
STU2 L:35.94 C:39.40 G:9.6%	L:0.34 C:0.35 G:2.6%	L:1.11 C:0.65 G:-41.3%	L:6.87 C:8.29 G:20.7%	L:0.17 C:0.68 G:291.1%	L:11.78 C:9.65 G:-18.1%	L:2.82 C:1.99 G:-29.4%	L:11.48 C:13.98 G:21.8%	L:0.23 C:0.11 G:-51.5%	L:1.14 C:3.70 G:224.9%
TUT1 L:386.71 C:422.31 G:9.2%	L:3.60 C:3.95 G:9.6%	L:9.50 C:7.93 G:-16.5%	L:109.90 C:111.93 G:1.8%	L:9.28 C:10.70 G:15.2%	L:98.74 C:93.72 G:-5.1%	L:12.82 C:14.33 G:11.8%	L:116.51 C:155.39 G:33.4%	L:1.95 C:1.18 G:-39.4%	L:24.39 C:23.17 G:-5.0%
TVL1 L:360.39 C:383.42 G:6.4%	L:2.13 C:2.46 G:15.6%	L:5.10 C:8.01 G:57.0%	L:112.39 C:108.66 G:-3.3%	L:2.08 C:6.89 G:231.7%	L:78.43 C:83.07 G:5.9%	L:14.41 C:13.21 G:-8.3%	L:132.10 C:144.84 G:9.6%	L:1.20 C:0.85 G:-29.0%	L:12.56 C:15.42 G:22.8%
KVT1 L:180.80 C:191.66 G:6.0%	L:2.16 C:2.04 G:-5.5%	L:5.13 C:6.97 G:35.9%	L:44.90 C:45.27 G:0.8%	L:0.95 C:2.64 G:176.5%	L:49.62 C:53.86 G:8.5%	L:12.78 C:13.05 G:2.1%	L:57.67 C:55.27 G:-4.2%	L:0.74 C:0.52 G:-29.1%	L:6.85 C:12.05 G:75.8%
TUT2 L:142.61 C:145.58 G:2.1%	L:1.83 C:1.14 G:-37.9%	L:3.78 C:2.52 G:-33.3%	L:55.65 C:41.45 G:-25.5%	L:0.79 C:1.72 G:118.6%	L:28.45 C:33.25 G:16.9%	L:4.69 C:5.96 G:27.0%	L:40.06 C:46.94 G:17.2%	L:0.52 C:0.33 G:-36.6%	L:6.84 C:12.28 G:79.4%
VNR2 L:196.10 C:199.08 G:1.5%	L:2.22 C:2.46 G:10.8%	L:5.07 C:5.38 G:6.0%	L:61.98 C:65.42 G:5.5%	L:1.40 C:1.95 G:39.4%	L:40.35 C:43.26 G:7.2%	L:12.15 C:11.81 G:-2.8%	L:62.03 C:53.90 G:-13.1%	L:0.40 C:0.50 G:25.2%	L:10.50 C:14.40 G:37.2%
ARM1 L:32.52 C:32.75 G:0.7%	L:0.41 C:0.47 G:16.2%	L:1.03 C:0.93 G:-9.9%	L:10.76 C:10.77 G:0.1%	L:0.30 C:0.96 G:221.3%	L:7.95 C:5.21 G:-34.4%	L:1.85 C:1.88 G:1.6%	L:9.19 C:9.09 G:-1.1%	L:0.15 C:0.07 G:-55.9%	L:0.88 C:3.36 G:283.4%
TKY1 L:64.56 C:64.88 G:0.5%	L:0.69 C:0.59 G:-14.4%	L:2.13 C:1.35 G:-36.7%	L:21.11 C:24.12 G:14.3%	L:0.93 C:1.18 G:27.0%	L:10.20 C:15.06 G:47.7%	L:6.64 C:4.14 G:-37.7%	L:16.27 C:15.12 G:-7.0%	L:0.16 C:0.13 G:-15.4%	L:6.44 C:3.19 G:-50.6%
RND1 L:115.95 C:116.42 G:0.4%	L:0.75 C:0.54 G:-28.5%	L:2.97 C:2.55 G:-14.3%	L:24.39 C:19.39 G:-20.5%	L:1.87 C:1.69 G:-9.7%	L:31.80 C:33.65 G:5.8%	L:7.14 C:7.48 G:4.9%	L:43.17 C:43.92 G:1.7%	L:0.46 C:0.25 G:-45.3%	L:3.40 C:6.95 G:104.5%
ERL2 L:0.00 C:108.27 G:0.0%	L:0.00 C:0.69 G:0.0%	L:0.00 C:1.30 G:0.0%	L:0.00 C:31.94 G:0.0%	L:0.00 C:0.67 G:0.0%	L:0.00 C:28.90 G:0.0%	L:0.00 C:3.35 G:0.0%	L:0.00 C:35.85 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:5.30 G:0.0%
TCN1 L:93.07 C:92.85 G:-0.2%	L:0.77 C:1.23 G:58.9%	L:3.77 C:2.06 G:-45.4%	L:19.30 C:22.11 G:14.6%	L:1.74 C:1.80 G:3.5%	L:23.05 C:21.50 G:-6.7%	L:8.76 C:5.86 G:-33.1%	L:31.73 C:34.23 G:7.9%	L:0.42 C:0.30 G:-28.0%	L:3.54 C:3.76 G:6.2%
SNL1 L:66.87 C:65.95 G:-1.4%	L:0.77 C:0.57 G:-26.5%	L:1.55 C:1.39 G:-10.3%	L:21.15 C:20.56 G:-2.8%	L:0.15 C:0.65 G:330.1%	L:17.99 C:19.28 G:7.2%	L:3.82 C:2.90 G:-24.2%	L:17.88 C:16.27 G:-9.0%	L:0.22 C:0.13 G:-44.0%	L:3.34 C:4.20 G:25.8%
VLY1 L:118.56 C:114.23 G:-3.7%	L:1.26 C:1.36 G:7.7%	L:3.14 C:2.47 G:-21.5%	L:41.66 C:38.00 G:-8.8%	L:0.60 C:1.98 G:228.0%	L:24.00 C:22.21 G:-7.5%	L:4.52 C:4.55 G:0.8%	L:35.91 C:35.80 G:-0.3%	L:0.41 C:0.32 G:-22.8%	L:7.06 C:7.56 G:7.1%
SVK1 L:112.86 C:108.72 G:-3.7%	L:1.56 C:0.92 G:-40.9%	L:2.60 C:2.46 G:-5.4%	L:38.39 C:26.53 G:-30.9%	L:0.91 C:1.53 G:67.6%	L:27.15 C:21.75 G:-19.9%	L:5.99 C:5.60 G:-6.5%	L:29.76 C:39.50 G:32.7%	L:0.28 C:0.20 G:-30.1%	L:6.22 C:10.24 G:64.8%
PDI1 L:51.73 C:49.40 G:-4.5%	L:1.09 C:0.54 G:-50.3%	L:0.96 C:0.84 G:-12.6%	L:18.09 C:15.16 G:-16.2%	L:0.18 C:0.58 G:216.4%	L:14.51 C:13.53 G:-6.7%	L:3.77 C:3.46 G:-8.1%	L:10.94 C:12.76 G:16.7%	L:0.21 C:0.13 G:-37.9%	L:1.98 C:2.39 G:20.7%
APK1 L:84.06 C:79.47 G:-5.5%	L:0.72 C:0.70 G:-2.3%	L:1.79 C:1.73 G:-3.4%	L:16.35 C:17.84 G:9.1%	L:1.10 C:1.71 G:55.4%	L:26.00 C:22.81 G:-12.3%	L:4.17 C:4.69 G:12.5%	L:30.14 C:22.02 G:-27.0%	L:0.50 C:0.32 G:-36.5%	L:3.29 C:7.66 G:133.0%

Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:54.78 C:50.39 G:-8.0%	L:0.60 C:0.49 G:-18.1%	L:1.29 C:0.90 G:-30.0%	L:17.15 C:16.41 G:-4.3%	L:0.32 C:0.74 G:133.7%	L:12.52 C:11.23 G:-10.3%	L:3.73 C:2.92 G:-21.6%	L:17.05 C:14.86 G:-12.8%	L:0.16 C:0.19 G:19.5%	L:1.97 C:2.64 G:33.9%
COL1 L:25.51 C:22.27 G:-12.7%	L:0.34 C:0.20 G:-41.5%	L:0.50 C:0.66 G:31.4%	L:5.25 C:5.28 G:0.6%	L:0.10 C:0.33 G:237.5%	L:5.68 C:7.29 G:28.4%	L:2.30 C:1.91 G:-17.1%	L:7.19 C:5.36 G:-25.4%	L:0.09 C:0.09 G:4.6%	L:4.06 C:1.15 G:-71.8%
MAR1 L:128.00 C:107.34 G:-16.1%	L:0.91 C:0.62 G:-31.8%	L:2.02 C:3.08 G:52.6%	L:31.17 C:30.19 G:-3.1%	L:0.35 C:1.54 G:338.3%	L:28.83 C:22.05 G:-23.5%	L:7.87 C:6.70 G:-14.9%	L:45.67 C:32.82 G:-28.1%	L:0.47 C:0.40 G:-15.2%	L:10.72 C:9.96 G:-7.1%
KSM1 L:38.30 C:31.46 G:-17.9%	L:0.55 C:0.33 G:-41.0%	L:0.63 C:0.73 G:15.7%	L:20.23 C:12.58 G:-37.8%	L:0.17 C:0.42 G:140.3%	L:5.47 C:6.66 G:21.8%	L:2.22 C:2.19 G:-1.5%	L:8.41 C:5.32 G:-36.7%	L:0.09 C:0.09 G:-5.6%	L:0.52 C:3.15 G:504.8%
MMT1 L:64.23 C:48.98 G:-23.7%	L:0.69 C:0.88 G:27.0%	L:1.36 C:1.15 G:-15.4%	L:23.99 C:14.06 G:-41.4%	L:0.21 C:0.56 G:166.6%	L:12.38 C:10.74 G:-13.3%	L:4.41 C:4.34 G:-1.5%	L:15.54 C:12.77 G:-17.8%	L:0.17 C:0.12 G:-24.9%	L:5.48 C:4.37 G:-20.3%
TVL2 L:41.17 C:30.92 G:-24.9%	L:0.00 C:0.00 G:0.0%	L:0.48 C:0.62 G:28.5%	L:1.33 C:0.13 G:-90.5%	L:0.27 C:0.09 G:-67.2%	L:12.96 C:8.71 G:-32.8%	L:0.83 C:1.11 G:33.6%	L:25.00 C:19.05 G:-23.8%	L:0.11 C:0.05 G:-51.1%	L:0.20 C:1.17 G:497.7%
NGR1 L:375.93 C:281.51 G:-25.1%	L:3.66 C:1.95 G:-46.8%	L:6.22 C:6.03 G:-3.1%	L:181.04 C:82.61 G:-54.4%	L:0.61 C:2.07 G:242.2%	L:60.78 C:65.54 G:7.8%	L:16.03 C:12.89 G:-19.6%	L:85.61 C:86.39 G:0.9%	L:0.69 C:0.67 G:-2.9%	L:21.30 C:23.37 G:9.7%
SGT1 L:43.84 C:32.77 G:-25.2%	L:0.66 C:0.42 G:-36.3%	L:0.65 C:0.98 G:50.4%	L:23.76 C:15.75 G:-33.7%	L:0.27 C:0.57 G:109.9%	L:8.49 C:6.89 G:-18.8%	L:1.70 C:1.57 G:-7.7%	L:7.43 C:5.65 G:-24.0%	L:0.14 C:0.10 G:-30.8%	L:0.73 C:0.85 G:15.3%
VKM1 L:85.79 C:35.99 G:-58.1%	L:1.49 C:0.43 G:-71.1%	L:2.44 C:1.20 G:-50.8%	L:21.66 C:9.86 G:-54.5%	L:0.35 C:0.70 G:101.0%	L:26.56 C:8.03 G:-69.8%	L:3.75 C:3.20 G:-14.9%	L:26.41 C:10.54 G:-60.1%	L:0.39 C:0.13 G:-67.3%	L:2.74 C:1.91 G:-30.3%
ERL1 L:60.12 C:1.72 G:-97.1%	L:0.64 C:0.09 G:-86.7%	L:1.37 C:0.18 G:-86.8%	L:16.47 C:1.62 G:-90.2%	L:0.38 C:0.13 G:-65.7%	L:15.99 C:2.35 G:-85.3%	L:2.06 C:0.59 G:-71.4%	L:21.14 C:-3.40 G:-116.1%	L:0.22 C:0.05 G:-75.4%	L:1.83 C:0.11 G:-94.2%
SOUTH-03									
L:2220.19 C:2098.22 G:-5.5%	L:17.76 C:17.24 G:-2.9%	L:62.10 C:63.21 G:1.8%	L:518.19 C:490.35 G:-5.4%	L:18.07 C:49.39 G:173.3%	L:625.06 C:591.89 G:-5.3%	L:129.88 C:124.16 G:-4.4%	L:773.22 C:671.79 G:-13.1%	L:9.06 C:8.70 G:-4.0%	L:66.85 C:81.50 G:21.9%
MLR1 L:49.34 C:73.72 G:49.4%	L:0.28 C:0.20 G:-30.7%	L:1.69 C:1.91 G:13.3%	L:13.00 C:15.25 G:17.3%	L:0.38 C:1.38 G:264.0%	L:13.68 C:19.80 G:44.7%	L:3.43 C:3.45 G:0.5%	L:15.73 C:29.38 G:86.8%	L:0.14 C:0.20 G:40.6%	L:1.00 C:2.14 G:113.7%
DKI1 L:65.88 C:86.10 G:30.7%	L:0.65 C:1.14 G:75.5%	L:1.29 C:2.54 G:97.2%	L:16.80 C:23.21 G:38.1%	L:1.13 C:3.30 G:192.8%	L:14.49 C:19.27 G:33.0%	L:2.61 C:2.81 G:7.7%	L:23.54 C:28.32 G:20.3%	L:0.28 C:0.37 G:29.6%	L:5.08 C:5.13 G:1.0%
ADP1 L:46.40 C:53.45 G:15.2%	L:0.88 C:0.80 G:-8.5%	L:0.81 C:0.92 G:13.2%	L:14.58 C:21.29 G:46.0%	L:0.53 C:1.60 G:203.6%	L:11.78 C:13.64 G:15.8%	L:2.68 C:2.43 G:-9.1%	L:13.30 C:10.74 G:-19.3%	L:0.09 C:0.17 G:83.1%	L:1.76 C:1.86 G:6.2%
SVG1 L:55.66 C:63.15 G:13.5%	L:0.43 C:0.53 G:23.6%	L:0.99 C:1.84 G:86.5%	L:10.30 C:16.33 G:58.6%	L:0.86 C:2.09 G:142.1%	L:17.09 C:16.26 G:-4.9%	L:3.00 C:2.77 G:-7.4%	L:20.47 C:21.00 G:2.6%	L:0.25 C:0.22 G:-9.2%	L:2.29 C:2.11 G:-7.8%
TPT1 L:60.30 C:66.90 G:10.9%	L:0.50 C:0.72 G:44.1%	L:1.85 C:2.09 G:13.2%	L:18.46 C:16.02 G:-13.2%	L:0.77 C:1.73 G:124.9%	L:17.74 C:22.17 G:25.0%	L:5.19 C:5.92 G:14.2%	L:14.99 C:15.81 G:5.5%	L:0.22 C:0.30 G:35.5%	L:0.59 C:2.14 G:262.6%



Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU2 L:144.54 C:156.83 G:8.5%	L:0.81 C:0.75 G:-7.6%	L:5.02 C:4.90 G:-2.5%	L:25.54 C:23.53 G:-7.9%	L:0.68 C:2.58 G:282.6%	L:44.79 C:49.23 G:9.9%	L:9.43 C:8.85 G:-6.1%	L:54.37 C:61.42 G:13.0%	L:0.75 C:0.84 G:13.2%	L:3.15 C:4.72 G:50.1%
ATG1 L:94.41 C:99.84 G:5.8%	L:0.75 C:0.52 G:-30.2%	L:3.40 C:2.11 G:-37.8%	L:14.01 C:13.95 G:-0.4%	L:0.67 C:3.83 G:472.0%	L:25.49 C:23.30 G:-8.6%	L:4.83 C:5.37 G:11.0%	L:40.58 C:45.52 G:12.2%	L:0.34 C:0.35 G:3.2%	L:4.34 C:4.89 G:12.7%
CBM1 L:79.24 C:83.55 G:5.4%	L:0.79 C:0.72 G:-8.3%	L:1.98 C:2.37 G:19.5%	L:23.71 C:22.52 G:-5.0%	L:0.33 C:1.96 G:494.6%	L:21.81 C:25.23 G:15.7%	L:4.90 C:6.31 G:28.9%	L:21.60 C:20.09 G:-7.0%	L:0.24 C:0.26 G:8.0%	L:3.88 C:4.07 G:5.0%
MPA1 L:65.65 C:69.04 G:5.2%	L:0.63 C:0.98 G:57.2%	L:2.63 C:1.21 G:-53.9%	L:18.57 C:19.38 G:4.4%	L:0.39 C:3.72 G:862.9%	L:19.14 C:20.30 G:6.1%	L:3.66 C:3.79 G:3.5%	L:19.02 C:16.86 G:-11.3%	L:0.33 C:0.25 G:-24.1%	L:1.30 C:2.54 G:95.7%
TMM1 L:77.71 C:81.34 G:4.7%	L:0.67 C:0.82 G:22.6%	L:2.37 C:3.21 G:35.1%	L:17.50 C:19.78 G:13.0%	L:0.39 C:0.76 G:94.1%	L:25.57 C:21.22 G:-17.0%	L:6.17 C:6.60 G:6.9%	L:22.91 C:21.14 G:-7.8%	L:0.30 C:0.28 G:-5.8%	L:1.82 C:7.53 G:314.6%
MDU4 L:67.21 C:69.01 G:2.7%	L:0.46 C:0.54 G:18.7%	L:1.54 C:2.95 G:91.1%	L:16.88 C:19.51 G:15.6%	L:0.34 C:0.96 G:181.9%	L:15.91 C:21.09 G:32.6%	L:2.39 C:3.47 G:45.0%	L:28.55 C:19.00 G:-33.5%	L:0.28 C:0.33 G:15.7%	L:0.85 C:1.17 G:36.8%
DGL1 L:181.60 C:186.33 G:2.6%	L:0.87 C:0.92 G:5.1%	L:5.93 C:6.23 G:5.2%	L:20.99 C:32.65 G:55.5%	L:1.89 C:4.96 G:162.5%	L:63.34 C:62.92 G:-0.7%	L:12.26 C:15.07 G:22.9%	L:68.88 C:57.09 G:-17.1%	L:0.94 C:1.03 G:8.7%	L:6.49 C:5.46 G:-15.9%
TDI1 L:51.64 C:49.84 G:-3.5%	L:0.55 C:0.88 G:61.2%	L:1.25 C:1.37 G:10.0%	L:18.34 C:17.76 G:-3.2%	L:0.96 C:2.33 G:141.6%	L:12.62 C:9.59 G:-24.0%	L:2.26 C:3.21 G:41.8%	L:14.52 C:12.94 G:-10.9%	L:0.24 C:0.19 G:-21.4%	L:0.90 C:1.58 G:75.2%
NTM1 L:40.40 C:38.66 G:-4.3%	L:0.59 C:0.45 G:-23.9%	L:0.97 C:0.76 G:-21.5%	L:20.43 C:16.83 G:-17.6%	L:0.37 C:0.37 G:-0.8%	L:7.46 C:10.09 G:35.2%	L:2.41 C:2.18 G:-9.8%	L:7.92 C:6.93 G:-12.5%	L:0.10 C:0.10 G:3.7%	L:0.16 C:0.97 G:507.0%
PNV1 L:33.49 C:31.61 G:-5.6%	L:0.28 C:0.19 G:-33.5%	L:1.39 C:1.59 G:13.7%	L:6.86 C:3.89 G:-43.3%	L:0.29 C:0.91 G:209.6%	L:11.11 C:9.86 G:-11.3%	L:1.69 C:1.85 G:9.1%	L:10.21 C:11.52 G:12.8%	L:0.14 C:0.12 G:-12.6%	L:1.50 C:1.69 G:12.8%
BTU1 L:30.61 C:28.34 G:-7.4%	L:0.44 C:0.21 G:-52.0%	L:0.99 C:0.70 G:-29.1%	L:7.43 C:5.97 G:-19.6%	L:0.53 C:0.93 G:73.5%	L:8.74 C:8.27 G:-5.4%	L:2.38 C:2.08 G:-12.7%	L:9.16 C:9.10 G:-0.6%	L:0.08 C:0.08 G:-2.7%	L:0.85 C:1.00 G:17.1%
BNR1 L:52.77 C:47.94 G:-9.2%	L:0.67 C:0.58 G:-13.6%	L:1.45 C:0.93 G:-35.7%	L:17.57 C:15.20 G:-13.5%	L:0.30 C:1.19 G:290.3%	L:12.62 C:14.30 G:13.3%	L:2.69 C:2.75 G:2.3%	L:15.51 C:10.86 G:-30.0%	L:0.10 C:0.14 G:35.1%	L:1.86 C:1.99 G:7.0%
ODM1 L:40.26 C:35.93 G:-10.8%	L:0.60 C:0.39 G:-35.5%	L:0.89 C:1.03 G:15.8%	L:14.63 C:15.43 G:5.5%	L:0.54 C:0.96 G:76.7%	L:7.10 C:7.35 G:3.5%	L:2.05 C:2.33 G:13.5%	L:11.55 C:7.55 G:-34.6%	L:0.10 C:0.12 G:21.8%	L:2.79 C:0.77 G:-72.4%
SGP1 L:53.84 C:47.96 G:-10.9%	L:0.45 C:0.45 G:0.5%	L:1.92 C:1.46 G:-24.0%	L:14.19 C:11.67 G:-17.8%	L:0.17 C:0.82 G:378.4%	L:13.69 C:11.09 G:-19.0%	L:2.41 C:2.90 G:20.5%	L:19.58 C:17.28 G:-11.8%	L:0.15 C:0.15 G:1.2%	L:1.29 C:2.15 G:67.1%
USL1 L:77.75 C:68.96 G:-11.3%	L:0.95 C:0.68 G:-28.3%	L:1.48 C:1.62 G:9.5%	L:24.52 C:19.51 G:-20.4%	L:0.52 C:1.20 G:128.6%	L:18.39 C:18.81 G:2.3%	L:4.75 C:4.35 G:-8.5%	L:23.78 C:20.26 G:-14.8%	L:0.28 C:0.28 G:2.3%	L:3.09 C:2.26 G:-26.9%
CMR1 L:40.92 C:35.41 G:-13.5%	L:0.63 C:0.61 G:-2.9%	L:0.84 C:0.94 G:12.4%	L:20.24 C:16.14 G:-20.3%	L:1.13 C:0.86 G:-24.1%	L:7.36 C:5.95 G:-19.2%	L:1.48 C:1.00 G:-32.9%	L:6.61 C:7.75 G:17.2%	L:0.08 C:0.06 G:-28.2%	L:2.54 C:2.11 G:-17.0%
MDU1 L:370.42 C:309.76 G:-16.4%	L:1.59 C:0.91 G:-42.9%	L:9.92 C:9.68 G:-2.4%	L:55.92 C:57.26 G:2.4%	L:1.18 C:4.78 G:306.3%	L:110.85 C:96.88 G:-12.6%	L:22.41 C:18.47 G:-17.6%	L:161.99 C:110.96 G:-31.5%	L:1.78 C:1.72 G:-3.6%	L:4.78 C:9.09 G:90.3%

Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:39.61 C:31.59 G:-20.2%	L:0.54 C:0.37 G:-30.9%	L:0.89 C:0.81 G:-9.0%	L:14.22 C:8.56 G:-39.8%	L:0.24 C:1.16 G:376.6%	L:9.75 C:8.35 G:-14.3%	L:1.81 C:1.89 G:4.8%	L:10.38 C:8.48 G:-18.3%	L:0.10 C:0.15 G:48.5%	L:1.68 C:1.80 G:7.1%
TEN1 L:98.71 C:73.71 G:-25.3%	L:0.77 C:0.71 G:-7.2%	L:2.12 C:1.67 G:-21.3%	L:26.93 C:22.46 G:-16.6%	L:0.86 C:1.84 G:113.6%	L:27.51 C:17.28 G:-37.2%	L:3.59 C:2.11 G:-41.2%	L:30.56 C:22.13 G:-27.6%	L:0.31 C:0.23 G:-26.2%	L:6.05 C:5.28 G:-12.7%
KKD2 L:89.44 C:66.32 G:-25.8%	L:0.20 C:0.93 G:361.5%	L:2.28 C:3.94 G:72.9%	L:13.22 C:4.83 G:-63.5%	L:0.48 C:1.24 G:160.3%	L:25.53 C:14.86 G:-41.8%	L:5.15 C:4.21 G:-18.3%	L:39.87 C:32.47 G:-18.6%	L:0.40 C:0.32 G:-20.0%	L:2.32 C:3.53 G:51.9%
KRR1 L:57.36 C:41.53 G:-27.6%	L:0.18 C:0.15 G:-18.4%	L:1.64 C:1.21 G:-26.1%	L:4.77 C:4.45 G:-6.8%	L:1.06 C:0.68 G:-36.2%	L:19.85 C:14.27 G:-28.1%	L:3.65 C:2.05 G:-43.9%	L:24.84 C:17.64 G:-29.0%	L:0.46 C:0.06 G:-88.0%	L:0.89 C:1.04 G:16.3%
MDU5 L:65.32 C:47.21 G:-27.7%	L:0.85 C:0.71 G:-16.4%	L:2.72 C:2.05 G:-24.4%	L:16.93 C:16.28 G:-3.9%	L:0.77 C:1.02 G:32.1%	L:18.97 C:12.87 G:-32.2%	L:6.43 C:4.46 G:-30.7%	L:16.91 C:8.97 G:-46.9%	L:0.23 C:0.18 G:-22.9%	L:1.52 C:0.68 G:-54.9%
MDU3 L:89.75 C:54.20 G:-39.6%	L:0.78 C:0.39 G:-50.4%	L:1.86 C:1.16 G:-37.6%	L:31.64 C:10.71 G:-66.2%	L:0.30 C:0.24 G:-18.2%	L:22.69 C:17.63 G:-22.3%	L:4.13 C:1.48 G:-64.2%	L:25.89 C:20.58 G:-20.5%	L:0.36 C:0.22 G:-38.1%	L:2.09 C:1.79 G:-14.4%
TRICHY-01									
L:2439.08 C:2583.23 G:5.9%	L:16.61 C:16.97 G:2.2%	L:48.71 C:60.80 G:24.8%	L:579.61 C:594.08 G:2.5%	L:13.64 C:21.86 G:60.3%	L:619.24 C:669.15 G:8.1%	L:117.13 C:129.59 G:10.6%	L:957.79 C:973.18 G:1.6%	L:8.11 C:7.54 G:-7.0%	L:78.24 C:110.06 G:40.7%
TVR1 L:40.72 C:59.59 G:46.3%	L:0.18 C:0.23 G:28.0%	L:0.85 C:1.02 G:20.2%	L:6.44 C:11.21 G:74.0%	L:0.67 C:0.26 G:-61.7%	L:9.78 C:14.60 G:49.4%	L:1.47 C:2.31 G:57.1%	L:20.01 C:27.34 G:36.6%	L:0.14 C:0.20 G:48.3%	L:1.18 C:2.41 G:104.0%
TTP1 L:69.52 C:92.46 G:33.0%	L:1.01 C:0.80 G:-20.1%	L:1.33 C:1.32 G:-1.1%	L:29.43 C:39.37 G:33.8%	L:0.41 C:0.92 G:127.5%	L:11.59 C:17.44 G:50.5%	L:3.40 C:2.39 G:-29.8%	L:19.95 C:27.02 G:35.4%	L:0.19 C:0.20 G:9.2%	L:2.21 C:2.99 G:35.2%
KRN1 L:39.62 C:51.76 G:30.6%	L:0.69 C:1.26 G:82.0%	L:0.52 C:1.72 G:226.9%	L:18.48 C:23.01 G:24.5%	L:0.41 C:0.62 G:52.9%	L:9.38 C:9.38 G:0.0%	L:1.31 C:1.98 G:51.1%	L:8.02 C:11.34 G:41.4%	L:0.09 C:0.11 G:31.4%	L:0.72 C:2.33 G:226.2%
TVR2 L:111.67 C:144.27 G:29.2%	L:0.76 C:0.69 G:-8.9%	L:2.85 C:5.25 G:84.2%	L:24.75 C:23.51 G:-5.0%	L:0.45 C:1.08 G:137.2%	L:30.23 C:38.05 G:25.9%	L:6.62 C:7.32 G:10.5%	L:41.15 C:61.80 G:50.2%	L:0.44 C:0.46 G:3.4%	L:4.41 C:6.10 G:38.4%
ORU1 L:45.71 C:58.80 G:28.6%	L:0.48 C:0.76 G:57.6%	L:1.02 C:1.38 G:35.9%	L:11.52 C:20.56 G:78.4%	L:0.48 C:0.85 G:78.3%	L:12.18 C:15.21 G:24.9%	L:3.33 C:3.42 G:2.7%	L:15.43 C:15.16 G:-1.7%	L:0.16 C:0.19 G:16.6%	L:1.12 C:1.27 G:13.7%
KIK1 L:65.20 C:82.68 G:26.8%	L:0.26 C:0.28 G:7.5%	L:2.02 C:2.24 G:10.9%	L:5.68 C:6.17 G:8.5%	L:0.20 C:0.60 G:195.4%	L:22.00 C:24.86 G:13.0%	L:4.07 C:6.60 G:62.2%	L:29.49 C:38.71 G:31.3%	L:0.36 C:0.43 G:20.2%	L:1.12 C:2.78 G:149.4%
PDK1 L:47.00 C:59.14 G:25.8%	L:0.23 C:0.38 G:63.3%	L:1.25 C:0.86 G:-31.3%	L:6.62 C:7.90 G:19.2%	L:0.19 C:0.95 G:408.0%	L:9.48 C:16.94 G:78.8%	L:2.04 C:2.95 G:44.6%	L:25.82 C:26.65 G:3.2%	L:0.18 C:0.15 G:-13.3%	L:1.21 C:2.36 G:96.0%
MVM1 L:134.25 C:166.10 G:23.7%	L:0.80 C:0.55 G:-31.1%	L:2.22 C:3.81 G:71.7%	L:24.47 C:16.29 G:-33.4%	L:0.84 C:1.16 G:37.7%	L:37.01 C:52.97 G:43.1%	L:8.61 C:11.11 G:29.0%	L:56.11 C:72.88 G:29.9%	L:0.69 C:0.77 G:11.6%	L:3.49 C:6.56 G:87.8%
MDI1 L:119.41 C:140.79 G:17.9%	L:0.59 C:0.35 G:-40.6%	L:3.06 C:4.37 G:42.8%	L:19.67 C:18.94 G:-3.7%	L:0.55 C:0.47 G:-15.2%	L:38.44 C:47.32 G:23.1%	L:8.05 C:8.78 G:9.0%	L:45.89 C:56.19 G:22.4%	L:0.50 C:0.30 G:-39.4%	L:2.65 C:4.06 G:53.2%

Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
JKM1 L:73.15 C:85.05 G:16.3%	L:0.88 C:0.98 G:12.1%	L:1.65 C:2.45 G:48.6%	L:24.10 C:22.91 G:-4.9%	L:0.65 C:0.73 G:12.2%	L:20.52 C:22.62 G:10.2%	L:4.60 C:5.41 G:17.5%	L:16.58 C:26.35 G:58.9%	L:0.25 C:0.24 G:-2.3%	L:3.93 C:3.36 G:-14.4%
AYR1 L:58.19 C:67.13 G:15.4%	L:0.93 C:0.58 G:-37.7%	L:1.31 C:0.97 G:-25.6%	L:19.64 C:26.83 G:36.6%	L:0.36 C:0.72 G:102.2%	L:9.10 C:14.83 G:63.0%	L:1.73 C:1.70 G:-1.4%	L:20.64 C:20.03 G:-3.0%	L:0.06 C:0.02 G:-70.7%	L:4.44 C:1.45 G:-67.3%
PBR2 L:163.99 C:180.59 G:10.1%	L:1.45 C:1.00 G:-30.8%	L:3.95 C:4.81 G:21.8%	L:53.29 C:47.57 G:-10.7%	L:0.64 C:1.18 G:85.0%	L:40.68 C:52.15 G:28.2%	L:7.02 C:7.65 G:8.9%	L:51.44 C:55.94 G:8.7%	L:0.48 C:0.28 G:-42.2%	L:5.04 C:10.00 G:98.5%
TYR1 L:91.57 C:100.76 G:10.0%	L:0.78 C:0.80 G:2.7%	L:1.09 C:1.71 G:57.0%	L:35.37 C:45.53 G:28.7%	L:0.28 C:0.67 G:138.1%	L:18.03 C:19.65 G:9.0%	L:4.90 C:5.22 G:6.4%	L:28.66 C:24.03 G:-16.2%	L:0.15 C:0.14 G:-1.9%	L:2.31 C:3.01 G:29.9%
MSI1 L:52.15 C:56.84 G:9.0%	L:0.66 C:0.86 G:30.2%	L:0.84 C:1.34 G:60.3%	L:14.13 C:19.83 G:40.3%	L:0.51 C:0.86 G:70.3%	L:14.40 C:16.28 G:13.0%	L:1.89 C:1.89 G:0.2%	L:17.16 C:13.62 G:-20.6%	L:0.11 C:0.16 G:42.2%	L:2.45 C:2.00 G:-18.7%
KUM1 L:163.67 C:172.37 G:5.3%	L:0.65 C:0.96 G:48.3%	L:3.80 C:4.00 G:5.3%	L:30.08 C:26.48 G:-12.0%	L:0.75 C:1.77 G:135.5%	L:43.47 C:47.19 G:8.6%	L:10.15 C:11.16 G:10.0%	L:69.50 C:72.79 G:4.7%	L:0.73 C:0.72 G:-1.8%	L:4.54 C:7.30 G:60.8%
PBR1 L:49.47 C:50.87 G:2.8%	L:0.41 C:0.28 G:-31.3%	L:0.95 C:1.02 G:7.4%	L:14.37 C:11.83 G:-17.6%	L:0.29 C:0.56 G:93.8%	L:10.47 C:8.34 G:-20.3%	L:2.40 C:1.71 G:-28.9%	L:17.38 C:23.38 G:34.6%	L:0.20 C:0.11 G:-46.7%	L:3.01 C:3.64 G:21.1%
PTK1 L:118.83 C:120.94 G:1.8%	L:0.54 C:0.46 G:-15.2%	L:1.44 C:2.83 G:96.6%	L:20.97 C:16.86 G:-19.6%	L:0.42 C:0.63 G:51.3%	L:33.24 C:29.92 G:-10.0%	L:6.27 C:5.71 G:-9.0%	L:48.08 C:53.02 G:10.3%	L:0.35 C:0.40 G:15.3%	L:7.53 C:11.12 G:47.7%
TNJ1 L:172.40 C:173.07 G:0.4%	L:1.25 C:1.78 G:42.9%	L:2.95 C:3.68 G:24.8%	L:35.83 C:45.75 G:27.7%	L:0.88 C:1.27 G:44.1%	L:43.43 C:42.05 G:-3.2%	L:7.47 C:9.00 G:20.4%	L:74.56 C:62.26 G:-16.5%	L:0.54 C:0.46 G:-14.2%	L:5.49 C:6.82 G:24.3%
TNJ2 L:133.04 C:132.70 G:-0.3%	L:1.10 C:0.52 G:-52.6%	L:4.28 C:4.74 G:10.8%	L:23.77 C:21.43 G:-9.9%	L:0.69 C:1.03 G:50.4%	L:38.43 C:35.44 G:-7.8%	L:8.91 C:9.12 G:2.3%	L:50.25 C:56.31 G:12.1%	L:0.41 C:0.36 G:-11.9%	L:5.21 C:3.75 G:-28.0%
NGT1 L:89.27 C:84.95 G:-4.8%	L:0.71 C:0.47 G:-33.4%	L:1.72 C:1.50 G:-12.8%	L:13.96 C:17.97 G:28.7%	L:0.67 C:1.05 G:57.7%	L:22.54 C:16.95 G:-24.8%	L:5.37 C:3.47 G:-35.3%	L:41.95 C:40.22 G:-4.1%	L:0.31 C:0.39 G:23.7%	L:2.03 C:2.93 G:43.8%
TRY1 L:486.79 C:423.36 G:-13.0%	L:1.76 C:2.58 G:46.9%	L:7.60 C:8.13 G:7.0%	L:130.89 C:110.36 G:-15.7%	L:2.64 C:3.75 G:42.1%	L:108.84 C:101.07 G:-7.1%	L:12.05 C:16.87 G:40.0%	L:211.15 C:157.85 G:-25.2%	L:1.37 C:1.15 G:-16.1%	L:10.49 C:21.60 G:106.0%
APM1 L:47.65 C:39.62 G:-16.8%	L:0.29 C:0.30 G:0.7%	L:1.09 C:0.99 G:-9.0%	L:11.46 C:7.75 G:-32.4%	L:0.08 C:0.41 G:390.8%	L:17.44 C:11.46 G:-34.3%	L:3.50 C:2.87 G:-17.8%	L:12.73 C:14.13 G:11.1%	L:0.00 C:0.07 G:3265.8%	L:1.05 C:1.64 G:56.7%
TRY2 L:65.82 C:39.39 G:-40.2%	L:0.22 C:0.09 G:-58.9%	L:0.92 C:0.64 G:-30.2%	L:4.67 C:6.01 G:28.8%	L:0.60 C:0.32 G:-46.8%	L:18.57 C:14.43 G:-22.3%	L:1.97 C:0.97 G:-50.9%	L:35.84 C:16.14 G:-55.0%	L:0.41 C:0.22 G:-45.4%	L:2.63 C:0.58 G:-78.1%
WEST-01									
L:1580.98 C:1598.33 G:1.1%	L:14.29 C:18.42 G:28.9%	L:40.33 C:40.00 G:-0.8%	L:331.97 C:382.03 G:15.1%	L:12.76 C:20.11 G:57.7%	L:549.98 C:492.49 G:-10.5%	L:102.49 C:113.18 G:10.4%	L:464.68 C:440.32 G:-5.2%	L:2.75 C:2.62 G:-5.0%	L:61.72 C:89.16 G:44.5%
PPI1 L:23.86 C:38.78 G:62.5%	L:0.50 C:0.43 G:-14.2%	L:0.67 C:0.51 G:-23.9%	L:10.05 C:12.93 G:28.6%	L:0.36 C:0.43 G:17.1%	L:5.01 C:11.75 G:134.6%	L:1.82 C:2.33 G:28.2%	L:4.72 C:8.97 G:90.0%	L:0.08 C:0.12 G:45.9%	L:0.64 C:1.31 G:106.1%

Information:

LMTD : 01-08-2024 To 26-08-2024
MTD : 01-08-2025 To 26-08-2025

LMTD Sales
21,548.08 L

MTD Sales
23,291.13 L

Growth
8.09 %

A2A Growth
-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDM1 L:25.35 C:35.15 G:38.7%	L:0.28 C:0.38 G:36.5%	L:1.18 C:1.65 G:40.0%	L:6.98 C:7.86 G:12.5%	L:0.15 C:0.30 G:93.8%	L:9.80 C:12.17 G:24.2%	L:1.46 C:2.06 G:41.5%	L:4.46 C:8.89 G:99.3%	L:0.05 C:0.14 G:186.8%	L:0.99 C:1.70 G:72.4%
GBM1 L:36.46 C:46.67 G:28.0%	L:0.48 C:0.63 G:29.8%	L:0.36 C:0.48 G:33.8%	L:12.33 C:21.65 G:75.6%	L:0.21 C:0.67 G:223.8%	L:10.08 C:7.83 G:-22.3%	L:0.75 C:0.28 G:-62.8%	L:9.47 C:12.66 G:33.7%	L:0.13 C:0.11 G:-19.2%	L:2.64 C:2.36 G:-10.7%
KGI1 L:50.30 C:63.91 G:27.1%	L:1.37 C:1.32 G:-3.4%	L:0.18 C:0.78 G:327.8%	L:30.02 C:37.32 G:24.3%	L:0.91 C:0.86 G:-4.6%	L:7.89 C:8.49 G:7.7%	L:1.47 C:2.78 G:88.6%	L:5.47 C:7.41 G:35.6%	L:0.00 C:0.00 G:0.0%	L:2.99 C:4.94 G:65.2%
DPM2 L:41.31 C:52.27 G:26.5%	L:0.40 C:0.41 G:1.8%	L:1.46 C:0.97 G:-33.8%	L:10.80 C:9.77 G:-9.6%	L:0.23 C:0.40 G:73.5%	L:11.54 C:17.07 G:47.9%	L:3.27 C:3.63 G:11.2%	L:11.01 C:17.53 G:59.3%	L:0.12 C:0.21 G:79.7%	L:2.50 C:2.29 G:-8.4%
GDR1 L:36.38 C:44.23 G:21.6%	L:0.58 C:0.74 G:28.0%	L:0.51 C:0.45 G:-13.5%	L:17.23 C:25.99 G:50.8%	L:0.33 C:0.43 G:28.0%	L:8.17 C:5.68 G:-30.4%	L:0.58 C:1.09 G:88.5%	L:6.67 C:7.97 G:19.4%	L:0.00 C:0.00 G:0.0%	L:2.32 C:1.89 G:-18.5%
ANR1 L:14.82 C:17.23 G:16.2%	L:0.14 C:0.26 G:87.9%	L:0.16 C:0.42 G:152.9%	L:5.44 C:4.28 G:-21.3%	L:0.04 C:0.11 G:155.6%	L:3.46 C:6.06 G:75.0%	L:1.02 C:1.45 G:42.3%	L:4.42 C:4.24 G:-4.1%	L:0.03 C:0.04 G:8.3%	L:0.11 C:0.38 G:260.6%
MPM1 L:53.55 C:61.28 G:14.4%	L:0.52 C:0.51 G:-1.3%	L:1.77 C:2.19 G:23.4%	L:8.63 C:11.83 G:37.1%	L:0.28 C:1.12 G:305.1%	L:17.47 C:20.07 G:14.9%	L:4.70 C:6.57 G:39.8%	L:17.01 C:15.03 G:-11.6%	L:0.18 C:0.17 G:-7.3%	L:2.99 C:3.79 G:26.6%
AVI1 L:42.06 C:47.67 G:13.3%	L:0.29 C:0.55 G:88.8%	L:0.79 C:1.06 G:33.0%	L:7.63 C:10.37 G:35.9%	L:0.23 C:0.43 G:85.1%	L:16.27 C:15.97 G:-1.8%	L:3.63 C:3.69 G:1.8%	L:12.37 C:15.02 G:21.5%	L:0.01 C:0.03 G:127.9%	L:0.84 C:0.55 G:-34.5%
KMR1 L:119.10 C:133.72 G:12.3%	L:1.20 C:1.67 G:38.3%	L:3.06 C:4.19 G:37.0%	L:14.56 C:30.17 G:107.3%	L:0.72 C:1.47 G:105.7%	L:45.87 C:49.39 G:7.7%	L:10.01 C:10.14 G:1.3%	L:40.51 C:31.83 G:-21.4%	L:0.09 C:0.11 G:16.7%	L:3.09 C:4.75 G:53.8%
SYM2 L:37.72 C:42.13 G:11.7%	L:0.36 C:0.58 G:59.8%	L:0.50 C:0.96 G:92.4%	L:6.05 C:10.28 G:69.7%	L:0.22 C:0.42 G:86.3%	L:11.19 C:13.40 G:19.7%	L:1.79 C:3.72 G:107.8%	L:15.56 C:9.58 G:-38.5%	L:0.17 C:0.13 G:-26.9%	L:1.87 C:3.07 G:64.5%
KGM1 L:27.67 C:29.63 G:7.1%	L:0.28 C:0.35 G:26.5%	L:0.98 C:0.63 G:-35.3%	L:9.09 C:12.80 G:40.9%	L:0.71 C:0.42 G:-40.4%	L:9.20 C:7.09 G:-22.9%	L:2.44 C:1.76 G:-27.8%	L:3.74 C:5.11 G:36.5%	L:0.08 C:0.09 G:9.9%	L:1.15 C:1.37 G:19.4%
CBE2 L:287.32 C:297.10 G:3.4%	L:1.70 C:2.84 G:67.5%	L:7.20 C:7.95 G:10.4%	L:50.94 C:54.70 G:7.4%	L:1.21 C:3.08 G:154.2%	L:108.84 C:94.60 G:-13.1%	L:16.21 C:19.25 G:18.7%	L:93.26 C:93.67 G:0.4%	L:0.20 C:0.31 G:55.6%	L:7.76 C:20.70 G:166.7%
CNR1 L:45.26 C:46.63 G:3.0%	L:0.94 C:0.70 G:-25.1%	L:0.55 C:0.95 G:71.7%	L:17.77 C:20.86 G:17.4%	L:1.12 C:0.98 G:-12.4%	L:10.51 C:9.56 G:-9.0%	L:1.65 C:1.78 G:7.8%	L:6.86 C:5.87 G:-14.3%	L:0.00 C:0.00 G:150.1%	L:5.87 C:5.91 G:0.8%
CBE1 L:65.31 C:66.86 G:2.4%	L:0.43 C:0.69 G:60.7%	L:1.25 C:2.08 G:66.9%	L:6.57 C:7.41 G:12.8%	L:0.24 C:2.18 G:809.9%	L:26.53 C:23.21 G:-12.5%	L:3.90 C:5.50 G:40.8%	L:24.37 C:22.48 G:-7.8%	L:0.31 C:0.27 G:-12.4%	L:1.71 C:3.05 G:77.8%
TPR2 L:91.27 C:91.58 G:0.3%	L:0.78 C:0.69 G:-11.4%	L:0.97 C:1.62 G:66.5%	L:20.08 C:16.35 G:-18.6%	L:0.33 C:0.32 G:-3.0%	L:30.21 C:31.49 G:4.2%	L:5.69 C:6.24 G:9.6%	L:30.94 C:28.87 G:-6.7%	L:0.10 C:0.04 G:-57.7%	L:2.16 C:5.96 G:175.7%
SUL1 L:46.13 C:46.06 G:-0.2%	L:0.38 C:0.64 G:67.9%	L:1.11 C:1.42 G:27.7%	L:4.27 C:4.80 G:12.2%	L:0.14 C:1.08 G:686.0%	L:23.40 C:18.94 G:-19.1%	L:2.96 C:5.59 G:88.7%	L:12.69 C:12.24 G:-3.6%	L:0.13 C:0.12 G:-11.8%	L:1.03 C:1.22 G:19.1%
UAM1 L:105.05 C:98.27 G:-6.5%	L:0.71 C:1.77 G:151.1%	L:3.06 C:2.72 G:-11.3%	L:32.41 C:32.47 G:0.2%	L:1.82 C:1.24 G:-31.8%	L:24.91 C:17.09 G:-31.4%	L:5.36 C:6.58 G:22.7%	L:30.87 C:27.37 G:-11.3%	L:0.00 C:0.01 G:0.0%	L:5.91 C:9.02 G:52.6%

Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:78.75 C:69.87 G:-11.3%	L:0.89 C:0.60 G:-32.2%	L:1.10 C:1.64 G:48.9%	L:33.42 C:18.25 G:-45.4%	L:0.69 C:0.64 G:-7.6%	L:20.90 C:19.15 G:-8.4%	L:3.44 C:4.38 G:27.2%	L:16.59 C:21.64 G:30.4%	L:0.06 C:0.12 G:104.4%	L:1.67 C:3.46 G:107.2%
CBE3 L:34.32 C:28.52 G:-16.9%	L:0.31 C:0.34 G:7.1%	L:0.67 C:0.35 G:-47.1%	L:3.56 C:5.87 G:64.6%	L:0.17 C:0.58 G:250.8%	L:17.54 C:10.81 G:-38.4%	L:3.29 C:2.18 G:-33.5%	L:6.58 C:6.70 G:1.9%	L:0.14 C:0.08 G:-41.6%	L:2.06 C:1.60 G:-22.1%
UMP1 L:51.57 C:41.49 G:-19.5%	L:0.55 C:0.82 G:48.2%	L:1.20 C:0.58 G:-52.0%	L:4.39 C:4.41 G:0.4%	L:0.28 C:0.23 G:-16.1%	L:20.83 C:12.41 G:-40.4%	L:2.77 C:2.38 G:-14.0%	L:18.00 C:15.11 G:-16.1%	L:0.21 C:0.07 G:-69.2%	L:3.34 C:5.50 G:64.7%
CBE4 L:99.74 C:75.85 G:-23.9%	L:0.51 C:0.66 G:30.5%	L:4.79 C:2.77 G:-42.2%	L:5.41 C:8.51 G:57.2%	L:1.36 C:1.17 G:-13.7%	L:41.13 C:30.24 G:-26.5%	L:9.24 C:8.17 G:-11.6%	L:33.12 C:22.54 G:-31.9%	L:0.39 C:0.18 G:-52.6%	L:3.80 C:1.60 G:-57.8%
SNR1 L:72.12 C:54.51 G:-24.4%	L:0.27 C:0.51 G:89.0%	L:2.74 C:1.56 G:-43.2%	L:5.16 C:6.31 G:22.4%	L:0.40 C:1.13 G:180.1%	L:33.73 C:23.51 G:-30.3%	L:6.11 C:5.92 G:-3.1%	L:21.39 C:13.86 G:-35.2%	L:0.15 C:0.07 G:-53.9%	L:2.18 C:1.65 G:-24.4%
PLI1 L:95.56 C:68.92 G:-27.9%	L:0.43 C:0.35 G:-19.8%	L:4.04 C:2.09 G:-48.2%	L:9.17 C:6.83 G:-25.5%	L:0.60 C:0.42 G:-30.3%	L:35.51 C:26.48 G:-25.4%	L:8.94 C:5.71 G:-36.2%	L:34.62 C:25.74 G:-25.7%	L:0.10 C:0.20 G:95.7%	L:2.14 C:1.10 G:-48.8%
WEST-02									
L:1933.54 C:2071.68 G:7.1%	L:21.46 C:18.95 G:-11.7%	L:40.82 C:42.94 G:5.2%	L:647.64 C:655.75 G:1.3%	L:16.62 C:18.96 G:14.1%	L:545.16 C:571.35 G:4.8%	L:101.52 C:109.41 G:7.8%	L:505.15 C:569.42 G:12.7%	L:5.79 C:6.42 G:10.9%	L:49.38 C:78.49 G:58.9%
SGI1 L:33.08 C:55.43 G:67.6%	L:0.62 C:0.77 G:24.2%	L:0.87 C:1.65 G:88.8%	L:16.49 C:23.60 G:43.1%	L:0.05 C:0.76 G:1531.2%	L:7.40 C:14.78 G:99.8%	L:2.42 C:4.01 G:65.6%	L:4.16 C:8.40 G:102.2%	L:0.00 C:0.10 G:0.0%	L:1.08 C:1.36 G:26.3%
SLM2 L:49.83 C:76.57 G:53.7%	L:0.33 C:0.65 G:96.0%	L:0.98 C:1.17 G:18.9%	L:11.91 C:16.81 G:41.1%	L:0.26 C:0.25 G:-3.6%	L:16.55 C:20.87 G:26.1%	L:3.47 C:3.28 G:-5.7%	L:15.39 C:30.38 G:97.3%	L:0.21 C:0.32 G:51.3%	L:0.72 C:2.86 G:295.3%
TRM1 L:65.52 C:89.65 G:36.8%	L:0.84 C:1.07 G:27.7%	L:1.04 C:1.56 G:50.9%	L:35.54 C:48.13 G:35.4%	L:0.45 C:0.66 G:47.6%	L:12.96 C:16.29 G:25.7%	L:3.77 C:4.03 G:7.0%	L:10.01 C:16.54 G:65.2%	L:0.22 C:0.21 G:-3.3%	L:0.71 C:1.15 G:63.3%
MCR1 L:54.89 C:74.19 G:35.2%	L:0.78 C:0.94 G:19.8%	L:0.95 C:1.48 G:55.2%	L:24.83 C:32.81 G:32.1%	L:0.61 C:0.74 G:21.4%	L:12.66 C:19.87 G:57.0%	L:3.25 C:2.78 G:-14.3%	L:11.25 C:13.17 G:17.1%	L:0.16 C:0.30 G:85.7%	L:0.40 C:2.10 G:430.7%
OML1 L:60.18 C:78.64 G:30.7%	L:0.66 C:0.74 G:11.8%	L:0.64 C:0.81 G:25.3%	L:29.47 C:33.59 G:14.0%	L:0.67 C:0.80 G:20.3%	L:13.43 C:18.65 G:38.9%	L:3.07 C:2.42 G:-21.3%	L:11.34 C:20.42 G:80.1%	L:0.19 C:0.23 G:23.4%	L:0.71 C:0.98 G:36.5%
PMP1 L:48.75 C:61.79 G:26.8%	L:1.06 C:1.13 G:6.4%	L:0.57 C:0.97 G:70.7%	L:27.46 C:37.90 G:38.0%	L:0.94 C:0.67 G:-28.4%	L:7.00 C:10.20 G:45.7%	L:1.62 C:2.20 G:35.7%	L:8.99 C:5.89 G:-34.5%	L:0.08 C:0.12 G:56.4%	L:1.04 C:2.72 G:162.1%
TCG1 L:35.49 C:44.97 G:26.7%	L:0.37 C:0.52 G:41.9%	L:1.16 C:1.02 G:-12.3%	L:7.11 C:12.79 G:79.9%	L:0.33 C:0.69 G:110.2%	L:13.94 C:14.98 G:7.5%	L:1.29 C:1.36 G:5.1%	L:9.56 C:10.23 G:7.0%	L:0.21 C:0.18 G:-14.7%	L:1.53 C:3.21 G:110.6%
KVP1 L:37.49 C:46.81 G:24.9%	L:0.66 C:0.42 G:-36.0%	L:1.05 C:1.80 G:72.4%	L:13.70 C:12.21 G:-10.9%	L:0.32 C:0.32 G:0.6%	L:8.78 C:12.84 G:46.3%	L:2.53 C:2.84 G:12.5%	L:8.69 C:14.40 G:65.7%	L:0.08 C:0.10 G:23.0%	L:1.69 C:1.87 G:10.6%
VPD1 L:66.47 C:77.33 G:16.3%	L:0.86 C:0.65 G:-23.9%	L:0.94 C:1.34 G:42.9%	L:28.71 C:27.81 G:-3.1%	L:1.09 C:0.86 G:-21.3%	L:16.11 C:22.61 G:40.4%	L:4.24 C:4.11 G:-3.1%	L:13.08 C:17.00 G:30.0%	L:0.28 C:0.36 G:29.3%	L:1.17 C:2.59 G:120.4%



Information:

LMTD : 01-08-2024 To 26-08-2024

MTD : 01-08-2025 To 26-08-2025

LMTD Sales

21,548.08 L

MTD Sales

23,291.13 L

Growth

8.09 %

A2A Growth

-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:51.44 C:59.25 G:15.2%	L:1.07 C:1.17 G:9.1%	L:0.92 C:1.27 G:38.6%	L:29.61 C:32.88 G:11.1%	L:0.15 C:0.16 G:12.7%	L:7.01 C:8.63 G:23.2%	L:1.47 C:3.38 G:130.8%	L:9.33 C:7.83 G:-16.1%	L:0.09 C:0.11 G:24.3%	L:1.80 C:3.80 G:111.1%
ATU1 L:79.59 C:89.78 G:12.8%	L:0.78 C:0.66 G:-16.2%	L:1.91 C:1.58 G:-17.3%	L:26.19 C:27.82 G:6.2%	L:0.44 C:0.46 G:5.2%	L:21.85 C:28.07 G:28.4%	L:3.12 C:4.11 G:31.7%	L:22.31 C:22.83 G:2.3%	L:0.28 C:0.28 G:2.0%	L:2.70 C:3.96 G:46.6%
SLM3 L:88.08 C:98.23 G:11.5%	L:0.90 C:0.72 G:-19.6%	L:1.42 C:1.81 G:27.4%	L:28.94 C:35.14 G:21.4%	L:0.39 C:0.68 G:76.3%	L:26.59 C:22.85 G:-14.1%	L:4.37 C:4.72 G:8.0%	L:23.47 C:30.45 G:29.7%	L:0.29 C:0.32 G:11.5%	L:1.71 C:1.54 G:-9.9%
PLC1 L:44.76 C:48.75 G:8.9%	L:0.56 C:0.63 G:12.6%	L:1.11 C:0.52 G:-53.0%	L:18.74 C:22.71 G:21.2%	L:0.11 C:0.36 G:221.8%	L:9.93 C:11.30 G:13.8%	L:2.36 C:3.88 G:64.5%	L:10.35 C:8.30 G:-19.8%	L:0.10 C:0.13 G:20.9%	L:1.51 C:0.93 G:-38.3%
EPI1 L:56.82 C:60.91 G:7.2%	L:1.34 C:0.76 G:-43.2%	L:1.01 C:1.00 G:-0.4%	L:25.69 C:22.86 G:-11.0%	L:0.57 C:0.50 G:-13.5%	L:14.08 C:17.55 G:24.7%	L:2.26 C:3.10 G:36.8%	L:10.43 C:14.15 G:35.7%	L:0.17 C:0.20 G:14.1%	L:1.27 C:0.79 G:-37.9%
HSR2 L:121.02 C:129.30 G:6.8%	L:1.39 C:1.00 G:-28.1%	L:3.97 C:3.81 G:-3.8%	L:27.95 C:34.45 G:23.3%	L:0.74 C:0.61 G:-17.9%	L:41.45 C:43.57 G:5.1%	L:7.86 C:8.05 G:2.4%	L:34.17 C:30.17 G:-11.7%	L:0.01 C:0.36 G:6910.6%	L:3.49 C:7.28 G:108.6%
RSP1 L:52.71 C:55.71 G:5.7%	L:0.61 C:0.49 G:-19.9%	L:1.10 C:1.29 G:17.2%	L:11.88 C:10.79 G:-9.2%	L:0.40 C:0.74 G:84.8%	L:19.91 C:20.79 G:4.4%	L:2.54 C:2.40 G:-5.3%	L:14.52 C:14.68 G:1.1%	L:0.21 C:0.22 G:3.3%	L:1.53 C:4.31 G:180.7%
DPR1 L:39.10 C:40.34 G:3.2%	L:0.40 C:0.43 G:7.2%	L:0.94 C:1.09 G:15.9%	L:14.93 C:12.90 G:-13.6%	L:0.04 C:0.32 G:762.2%	L:9.63 C:9.58 G:-0.5%	L:1.76 C:2.01 G:13.8%	L:10.28 C:11.53 G:12.2%	L:0.12 C:0.09 G:-27.5%	L:1.00 C:2.39 G:139.0%
BMD1 L:48.49 C:49.91 G:2.9%	L:0.67 C:0.64 G:-4.4%	L:1.07 C:0.59 G:-44.4%	L:16.11 C:19.31 G:19.9%	L:0.24 C:0.54 G:122.6%	L:15.40 C:12.79 G:-16.9%	L:2.63 C:1.87 G:-29.2%	L:10.60 C:11.34 G:7.0%	L:0.18 C:0.13 G:-27.1%	L:1.58 C:2.69 G:70.1%
DPR2 L:43.58 C:44.68 G:2.5%	L:0.73 C:0.42 G:-42.7%	L:0.98 C:1.11 G:13.1%	L:19.94 C:17.31 G:-13.2%	L:0.28 C:0.85 G:206.0%	L:7.77 C:9.87 G:26.9%	L:2.42 C:2.61 G:8.0%	L:11.28 C:10.02 G:-11.1%	L:0.09 C:0.11 G:17.4%	L:0.08 C:2.37 G:3053.2%
KRI1 L:70.77 C:70.78 G:0.0%	L:0.71 C:0.67 G:-6.3%	L:2.38 C:1.80 G:-24.3%	L:20.68 C:17.25 G:-16.6%	L:0.29 C:0.81 G:175.8%	L:22.50 C:22.55 G:0.2%	L:3.67 C:3.30 G:-10.1%	L:18.14 C:21.50 G:18.5%	L:0.02 C:0.16 G:928.6%	L:2.38 C:2.73 G:14.9%
EDP1 L:39.32 C:39.04 G:-0.7%	L:0.44 C:0.58 G:33.7%	L:0.51 C:0.63 G:23.7%	L:12.63 C:12.84 G:1.7%	L:0.60 C:0.07 G:-88.7%	L:10.49 C:8.88 G:-15.4%	L:1.97 C:2.10 G:6.5%	L:10.61 C:12.69 G:19.6%	L:0.12 C:0.08 G:-32.5%	L:1.95 C:1.16 G:-40.2%
SLM1 L:184.66 C:176.51 G:-4.4%	L:1.46 C:1.20 G:-17.7%	L:4.05 C:3.40 G:-15.8%	L:69.38 C:53.83 G:-22.4%	L:1.00 C:1.09 G:8.3%	L:41.25 C:40.33 G:-2.2%	L:8.19 C:9.44 G:15.3%	L:55.39 C:61.77 G:11.5%	L:0.49 C:0.53 G:8.2%	L:3.46 C:4.92 G:42.1%
MTR1 L:99.18 C:94.54 G:-4.7%	L:1.22 C:0.66 G:-46.2%	L:1.54 C:1.22 G:-20.6%	L:37.64 C:26.59 G:-29.4%	L:1.57 C:0.98 G:-37.2%	L:25.60 C:25.98 G:1.5%	L:8.10 C:5.77 G:-28.9%	L:21.20 C:31.39 G:48.1%	L:0.23 C:0.22 G:-3.0%	L:2.08 C:1.73 G:-16.7%
HSR1 L:91.23 C:85.56 G:-6.2%	L:0.63 C:0.33 G:-47.7%	L:2.25 C:2.11 G:-6.5%	L:22.79 C:16.66 G:-26.9%	L:0.27 C:0.78 G:187.6%	L:31.32 C:33.52 G:7.0%	L:6.77 C:5.31 G:-21.6%	L:24.77 C:25.50 G:2.9%	L:0.00 C:0.18 G:12551.3%	L:2.42 C:1.18 G:-51.3%
PDR1 L:29.12 C:27.11 G:-6.9%	L:0.30 C:0.20 G:-35.0%	L:0.97 C:0.48 G:-50.6%	L:6.88 C:3.76 G:-45.4%	L:0.08 C:0.27 G:241.7%	L:12.19 C:9.46 G:-22.4%	L:0.87 C:1.72 G:96.9%	L:6.60 C:9.03 G:36.7%	L:0.18 C:0.18 G:-0.5%	L:1.05 C:2.02 G:91.9%
ERD2 L:115.60 C:104.62 G:-9.5%	L:0.52 C:0.40 G:-23.1%	L:2.27 C:3.68 G:61.9%	L:16.68 C:12.26 G:-26.5%	L:1.85 C:1.41 G:-23.5%	L:40.36 C:36.20 G:-10.3%	L:5.38 C:6.90 G:28.2%	L:43.84 C:38.35 G:-12.5%	L:0.67 C:0.50 G:-25.2%	L:4.03 C:4.91 G:22.0%



Information:

LMTD : 01-08-2024 To 26-08-2024
MTD : 01-08-2025 To 26-08-2025

LMTD Sales
21,548.08 L

MTD Sales
23,291.13 L

Growth
8.09 %

A2A Growth
-0.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD1 L:144.08 C:126.32 G:-12.3%	L:0.39 C:0.43 G:10.4%	L:2.46 C:2.77 G:12.6%	L:20.19 C:13.88 G:-31.3%	L:1.64 C:1.23 G:-25.4%	L:52.82 C:40.93 G:-22.5%	L:6.05 C:6.80 G:12.3%	L:55.99 C:53.46 G:-4.5%	L:0.73 C:0.46 G:-36.8%	L:3.80 C:6.36 G:67.5%
VKL1 L:39.14 C:31.40 G:-19.8%	L:0.51 C:0.37 G:-27.7%	L:0.67 C:0.23 G:-65.7%	L:9.42 C:7.92 G:-15.9%	L:0.74 C:0.92 G:23.5%	L:13.74 C:8.51 G:-38.0%	L:2.22 C:2.09 G:-5.8%	L:10.50 C:8.71 G:-17.0%	L:0.18 C:0.11 G:-38.3%	L:1.16 C:2.52 G:118.2%
KMM1 L:43.16 C:33.56 G:-22.3%	L:0.63 C:0.30 G:-51.8%	L:1.08 C:0.73 G:-32.7%	L:16.18 C:8.94 G:-44.8%	L:0.50 C:0.42 G:-16.6%	L:12.46 C:8.89 G:-28.7%	L:1.83 C:2.83 G:54.3%	L:8.92 C:9.28 G:4.1%	L:0.21 C:0.12 G:-40.6%	L:1.35 C:2.04 G:51.9%