



Information:

LMTD : 01-11-2024 To 25-11-2024
MTD : 01-11-2025 To 25-11-2025

LMTD Sales
17,198.59 L

MTD Sales
18,604.90 L

Growth
8.18 %

A2A Growth
2.50 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:215.16 C:267.60 G:24.4%	L:424.06 C:492.11 G:16.0%	L:5464.47 C:5385.27 G:-1.4%	L:194.76 C:364.09 G:86.9%	L:4175.04 C:4059.62 G:-2.8%	L:920.07 C:899.47 G:-2.2%	L:4991.98 C:5147.90 G:3.1%	L:46.02 C:47.48 G:3.2%	L:512.10 C:703.12 G:37.3%
CHENNAI-01									
L:2302.05 C:2379.36 G:3.4%	L:33.04 C:40.38 G:22.2%	L:63.96 C:78.68 G:23.0%	L:734.36 C:658.60 G:-10.3%	L:29.19 C:53.72 G:84.0%	L:538.17 C:581.05 G:8.0%	L:102.40 C:114.79 G:12.1%	L:743.47 C:767.35 G:3.2%	L:5.04 C:5.43 G:7.7%	L:52.42 C:79.36 G:51.4%
CH45 L:65.81 C:96.71 G:46.9%	L:0.94 C:2.05 G:118.9%	L:1.26 C:2.50 G:97.8%	L:14.75 C:28.41 G:92.6%	L:0.61 C:2.28 G:272.7%	L:19.96 C:18.95 G:-5.0%	L:3.16 C:4.58 G:44.9%	L:23.06 C:33.28 G:44.4%	L:0.17 C:0.10 G:-40.9%	L:1.91 C:4.56 G:138.3%
CH37 L:38.51 C:53.31 G:38.4%	L:0.66 C:0.93 G:40.4%	L:1.05 C:1.20 G:13.7%	L:15.79 C:19.61 G:24.1%	L:0.47 C:2.35 G:395.2%	L:10.62 C:12.28 G:15.7%	L:1.85 C:2.14 G:15.5%	L:6.52 C:12.77 G:95.8%	L:0.13 C:0.14 G:3.7%	L:1.40 C:1.91 G:36.1%
CH35 L:53.74 C:73.45 G:36.7%	L:0.88 C:1.90 G:114.7%	L:1.39 C:1.37 G:-1.4%	L:18.13 C:32.63 G:80.0%	L:0.78 C:2.59 G:233.7%	L:11.39 C:11.96 G:5.0%	L:2.02 C:2.36 G:16.8%	L:17.63 C:16.75 G:-5.0%	L:0.12 C:0.19 G:56.9%	L:1.40 C:3.69 G:164.1%
CH42 L:108.13 C:146.59 G:35.6%	L:1.30 C:1.99 G:53.5%	L:4.37 C:7.04 G:61.1%	L:26.63 C:26.92 G:1.1%	L:0.96 C:1.67 G:74.0%	L:30.85 C:34.23 G:10.9%	L:7.11 C:7.96 G:12.0%	L:35.61 C:61.60 G:73.0%	L:0.15 C:0.24 G:59.1%	L:1.14 C:4.94 G:332.6%
CH38 L:54.24 C:73.30 G:35.1%	L:0.92 C:1.70 G:85.4%	L:3.75 C:2.73 G:-27.2%	L:18.50 C:29.97 G:62.1%	L:0.43 C:2.30 G:433.2%	L:11.78 C:18.34 G:55.7%	L:3.41 C:3.74 G:9.7%	L:14.34 C:13.32 G:-7.1%	L:0.20 C:0.20 G:-1.8%	L:0.92 C:1.01 G:9.7%
CH19 L:91.18 C:119.53 G:31.1%	L:1.26 C:1.10 G:-13.0%	L:3.94 C:5.31 G:34.9%	L:25.21 C:18.33 G:-27.3%	L:2.29 C:2.43 G:6.2%	L:22.78 C:31.13 G:36.6%	L:4.15 C:7.11 G:71.5%	L:29.55 C:50.26 G:70.1%	L:0.20 C:0.37 G:83.6%	L:1.80 C:3.47 G:93.1%
MC10 L:17.03 C:21.56 G:26.6%	L:0.78 C:0.95 G:22.9%	L:0.02 C:0.00 G:-100.0%	L:15.16 C:18.98 G:25.2%	L:0.01 C:0.39 G:4538.3%	L:0.39 C:0.37 G:-3.7%	L:0.09 C:0.00 G:-100.0%	L:0.17 C:0.79 G:360.0%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.06 G:-84.6%
MRM1 L:73.69 C:88.43 G:20.0%	L:1.08 C:1.53 G:41.1%	L:1.66 C:1.63 G:-2.1%	L:31.01 C:32.11 G:3.6%	L:0.57 C:2.07 G:265.5%	L:14.06 C:18.14 G:29.0%	L:2.81 C:3.69 G:31.1%	L:20.15 C:23.61 G:17.2%	L:0.11 C:0.21 G:86.9%	L:2.23 C:5.44 G:144.0%
CH16 L:153.79 C:182.77 G:18.8%	L:2.37 C:2.07 G:-12.9%	L:4.26 C:4.18 G:-1.9%	L:35.63 C:40.42 G:13.4%	L:1.90 C:3.98 G:109.0%	L:42.40 C:56.60 G:33.5%	L:9.20 C:10.08 G:9.7%	L:52.80 C:59.40 G:12.5%	L:0.38 C:0.44 G:17.5%	L:4.84 C:5.60 G:15.7%
CH05 L:128.05 C:151.12 G:18.0%	L:1.08 C:1.79 G:65.5%	L:5.00 C:8.35 G:66.8%	L:30.69 C:27.30 G:-11.0%	L:1.83 C:2.90 G:58.1%	L:34.66 C:38.20 G:10.2%	L:8.40 C:6.77 G:-19.4%	L:43.37 C:61.50 G:41.8%	L:0.19 C:0.23 G:24.0%	L:2.82 C:4.09 G:44.9%
GU D1 L:78.57 C:89.63 G:14.1%	L:0.63 C:0.87 G:37.8%	L:2.84 C:2.63 G:-7.5%	L:19.66 C:13.95 G:-29.0%	L:1.03 C:3.59 G:249.7%	L:21.91 C:30.04 G:37.1%	L:3.40 C:5.98 G:75.8%	L:25.67 C:30.15 G:17.5%	L:0.09 C:0.25 G:174.8%	L:3.35 C:2.17 G:-35.3%
CH28 L:127.90 C:137.75 G:7.7%	L:1.47 C:1.74 G:18.0%	L:5.23 C:4.20 G:-19.6%	L:21.61 C:24.75 G:14.6%	L:1.73 C:4.14 G:139.7%	L:39.45 C:39.38 G:-0.2%	L:7.29 C:7.07 G:-3.0%	L:49.18 C:49.90 G:1.5%	L:0.50 C:0.47 G:-6.6%	L:1.45 C:6.09 G:320.9%
CGL1 L:60.63 C:64.10 G:5.7%	L:1.04 C:1.19 G:14.8%	L:1.41 C:1.80 G:27.6%	L:31.08 C:21.84 G:-29.7%	L:0.16 C:1.07 G:562.9%	L:9.79 C:13.87 G:41.7%	L:2.30 C:2.39 G:3.9%	L:13.43 C:20.01 G:49.1%	L:0.07 C:0.12 G:67.1%	L:1.35 C:1.80 G:33.3%

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LMTD Sales

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Growth

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A2A Growth

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CH30 L:78.88 C:82.97 G:5.2%	L:0.82 C:1.00 G:21.7%	L:1.81 C:2.90 G:60.7%	L:27.36 C:17.78 G:-35.0%	L:1.19 C:0.91 G:-23.5%	L:15.92 C:17.51 G:9.9%	L:2.79 C:3.88 G:39.1%	L:27.45 C:37.27 G:35.8%	L:0.09 C:0.13 G:55.3%	L:1.45 C:1.58 G:9.1%
TKM1 L:41.54 C:43.66 G:5.1%	L:0.68 C:0.71 G:3.9%	L:0.41 C:1.43 G:248.3%	L:20.96 C:20.26 G:-3.4%	L:0.28 C:0.65 G:128.7%	L:7.82 C:8.34 G:6.7%	L:1.39 C:1.88 G:34.7%	L:8.20 C:9.53 G:16.3%	L:0.07 C:0.09 G:43.0%	L:1.73 C:0.77 G:-55.5%
SKL1 L:61.82 C:63.67 G:3.0%	L:0.77 C:1.06 G:36.9%	L:1.30 C:1.28 G:-1.4%	L:15.43 C:16.46 G:6.7%	L:0.46 C:0.88 G:91.1%	L:19.26 C:15.60 G:-19.0%	L:1.79 C:2.64 G:47.8%	L:21.95 C:23.64 G:7.7%	L:0.16 C:0.08 G:-47.4%	L:0.71 C:2.03 G:184.6%
CH39 L:52.12 C:53.54 G:2.7%	L:0.57 C:1.29 G:125.3%	L:1.38 C:1.92 G:39.2%	L:17.94 C:13.59 G:-24.3%	L:0.20 C:0.75 G:276.7%	L:9.52 C:12.00 G:26.0%	L:3.14 C:4.38 G:39.5%	L:17.52 C:17.86 G:2.0%	L:0.14 C:0.23 G:64.6%	L:1.71 C:1.52 G:-11.3%
AVD1 L:102.01 C:103.85 G:1.8%	L:0.72 C:1.24 G:71.7%	L:1.61 C:2.68 G:66.2%	L:30.92 C:31.65 G:2.4%	L:0.83 C:1.82 G:119.2%	L:25.01 C:23.71 G:-5.2%	L:2.43 C:2.67 G:10.0%	L:38.51 C:37.37 G:-3.0%	L:0.40 C:0.32 G:-21.5%	L:1.58 C:2.39 G:51.1%
CH11 L:78.83 C:77.69 G:-1.4%	L:0.44 C:0.71 G:61.8%	L:2.19 C:2.29 G:4.4%	L:18.13 C:14.91 G:-17.7%	L:1.25 C:1.25 G:-0.6%	L:20.46 C:26.08 G:27.4%	L:3.26 C:4.44 G:36.3%	L:31.98 C:25.01 G:-21.8%	L:0.13 C:0.28 G:120.3%	L:0.99 C:2.73 G:174.8%
CH07 L:120.15 C:117.96 G:-1.8%	L:1.68 C:1.38 G:-18.1%	L:3.39 C:4.56 G:34.7%	L:34.23 C:34.75 G:1.5%	L:1.22 C:2.82 G:130.9%	L:26.92 C:28.20 G:4.8%	L:6.94 C:5.75 G:-17.2%	L:42.56 C:35.12 G:-17.5%	L:0.17 C:0.17 G:0.7%	L:3.04 C:5.21 G:71.6%
MC09 L:14.85 C:13.73 G:-7.6%	L:0.49 C:0.40 G:-17.0%	L:0.00 C:0.00 G:0.0%	L:12.89 C:10.33 G:-19.9%	L:0.07 C:0.48 G:547.7%	L:0.20 C:0.15 G:-26.0%	L:0.17 C:0.05 G:-72.9%	L:0.55 C:1.55 G:183.4%	L:0.01 C:0.00 G:-78.0%	L:0.48 C:0.76 G:60.4%
CH22 L:85.70 C:74.40 G:-13.2%	L:0.60 C:0.53 G:-12.8%	L:1.72 C:2.23 G:29.2%	L:17.93 C:16.59 G:-7.5%	L:0.29 C:1.34 G:361.1%	L:21.46 C:20.65 G:-3.8%	L:3.98 C:4.60 G:15.7%	L:36.16 C:24.84 G:-31.3%	L:0.28 C:0.15 G:-44.6%	L:3.28 C:3.47 G:5.9%
GUD2 L:68.94 C:59.50 G:-13.7%	L:0.96 C:0.64 G:-33.0%	L:1.97 C:3.00 G:52.0%	L:30.43 C:20.72 G:-31.9%	L:0.45 C:1.65 G:267.6%	L:10.88 C:13.31 G:22.3%	L:2.71 C:3.03 G:11.6%	L:19.42 C:15.85 G:-18.4%	L:0.11 C:0.08 G:-32.0%	L:2.01 C:1.23 G:-38.8%
CH08 L:180.04 C:147.72 G:-18.0%	L:1.65 C:2.23 G:35.1%	L:2.28 C:6.56 G:187.3%	L:44.91 C:30.37 G:-32.4%	L:4.91 C:4.66 G:-5.1%	L:43.71 C:44.96 G:2.8%	L:8.22 C:8.61 G:4.7%	L:72.33 C:46.53 G:-35.7%	L:0.80 C:0.74 G:-6.9%	L:1.22 C:3.06 G:149.8%
CH14 L:162.91 C:125.10 G:-23.2%	L:3.25 C:1.20 G:-63.1%	L:5.47 C:3.35 G:-38.8%	L:52.09 C:40.46 G:-22.3%	L:2.25 C:2.65 G:17.6%	L:38.65 C:28.57 G:-26.1%	L:4.57 C:3.68 G:-19.5%	L:53.20 C:39.14 G:-26.4%	L:0.21 C:0.13 G:-40.8%	L:3.21 C:5.94 G:84.8%
CH40 L:59.92 C:41.43 G:-30.8%	L:3.04 C:6.46 G:112.4%	L:0.05 C:0.12 G:142.0%	L:44.97 C:29.01 G:-35.5%	L:0.26 C:0.65 G:149.4%	L:3.51 C:1.48 G:-57.7%	L:0.41 C:0.63 G:53.7%	L:4.65 C:0.70 G:-84.9%	L:0.02 C:0.01 G:-63.2%	L:3.02 C:2.37 G:-21.4%
CH26 L:30.08 C:19.28 G:-35.9%	L:0.42 C:0.41 G:-2.4%	L:1.50 C:1.08 G:-28.4%	L:11.54 C:6.19 G:-46.4%	L:0.22 C:0.21 G:-2.1%	L:6.24 C:4.16 G:-33.4%	L:1.43 C:1.63 G:13.4%	L:8.15 C:5.10 G:-37.4%	L:0.02 C:0.00 G:-78.5%	L:0.56 C:0.51 G:-8.5%
KNR1 L:68.11 C:42.02 G:-38.3%	L:0.73 C:0.55 G:-24.3%	L:2.16 C:1.51 G:-29.8%	L:21.38 C:16.69 G:-21.9%	L:2.14 C:1.07 G:-49.9%	L:14.80 C:10.25 G:-30.7%	L:1.92 C:1.01 G:-47.4%	L:22.84 C:10.33 G:-54.8%	L:0.11 C:0.02 G:-81.5%	L:2.04 C:0.58 G:-71.6%
CH29 L:29.18 C:13.59 G:-53.4%	L:1.40 C:0.72 G:-49.0%	L:0.48 C:0.86 G:79.6%	L:15.03 C:2.66 G:-82.3%	L:0.36 C:0.17 G:-53.1%	L:3.52 C:2.60 G:-26.1%	L:2.00 C:2.02 G:1.0%	L:5.99 C:4.15 G:-30.6%	L:0.02 C:0.03 G:31.7%	L:0.37 C:0.38 G:2.3%
MC02 L:15.69 C:1.02 G:-93.5%	L:0.40 C:0.06 G:-84.3%	L:0.06 C:0.00 G:-100.0%	L:14.37 C:0.96 G:-93.3%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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2.50 %

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CHENNAI-02									
L:2278.84 C:2357.79 G:3.5%	L:31.28 C:45.65 G:45.9%	L:45.88 C:53.77 G:17.2%	L:874.41 C:869.62 G:-0.5%	L:29.28 C:56.14 G:91.7%	L:479.17 C:452.01 G:-5.7%	L:86.13 C:86.25 G:0.1%	L:680.34 C:717.56 G:5.5%	L:4.64 C:4.87 G:4.8%	L:47.72 C:71.93 G:50.7%
CH32 L:16.04 C:27.92 G:74.1%	L:0.26 C:1.43 G:455.5%	L:0.31 C:0.10 G:-67.2%	L:2.77 C:16.64 G:501.5%	L:0.11 C:0.15 G:40.8%	L:3.86 C:3.70 G:-4.2%	L:1.09 C:1.04 G:-4.2%	L:7.60 C:3.90 G:-48.6%	L:0.04 C:0.00 G:-94.3%	L:0.00 C:0.95 G:0.0%
CH23 L:27.21 C:47.21 G:73.5%	L:0.44 C:0.65 G:47.9%	L:1.09 C:0.88 G:-18.9%	L:11.17 C:16.16 G:44.7%	L:0.63 C:1.47 G:131.4%	L:4.93 C:10.23 G:107.3%	L:0.80 C:1.28 G:61.0%	L:7.40 C:15.36 G:107.4%	L:0.06 C:0.09 G:38.6%	L:0.67 C:1.08 G:60.6%
CH24 L:77.21 C:115.58 G:49.7%	L:0.58 C:2.02 G:250.6%	L:2.70 C:3.26 G:20.4%	L:24.28 C:29.78 G:22.7%	L:0.27 C:2.97 G:1015.7%	L:16.41 C:25.74 G:56.9%	L:3.31 C:6.21 G:87.5%	L:27.83 C:42.50 G:52.7%	L:0.22 C:0.44 G:101.7%	L:1.62 C:2.66 G:64.1%
CH34 L:83.18 C:118.58 G:42.6%	L:1.37 C:2.97 G:116.3%	L:1.07 C:3.48 G:225.7%	L:34.16 C:49.96 G:46.3%	L:1.33 C:2.08 G:56.0%	L:16.75 C:21.66 G:29.3%	L:2.95 C:5.16 G:75.0%	L:23.61 C:30.55 G:29.4%	L:0.30 C:0.42 G:37.4%	L:1.64 C:2.31 G:40.5%
CH41 L:67.37 C:91.40 G:35.7%	L:0.79 C:2.45 G:209.1%	L:1.49 C:1.85 G:24.4%	L:21.50 C:28.70 G:33.5%	L:0.65 C:2.08 G:220.1%	L:16.67 C:16.90 G:1.4%	L:3.33 C:2.64 G:-20.8%	L:21.20 C:32.90 G:55.2%	L:0.12 C:0.14 G:19.9%	L:1.62 C:3.74 G:130.9%
CH12 L:122.28 C:145.45 G:18.9%	L:1.60 C:2.45 G:53.1%	L:3.02 C:5.54 G:83.5%	L:29.70 C:39.47 G:32.9%	L:1.66 C:3.89 G:134.9%	L:29.95 C:27.96 G:-6.6%	L:4.31 C:5.17 G:19.9%	L:47.15 C:57.28 G:21.5%	L:0.39 C:0.46 G:15.9%	L:4.50 C:3.23 G:-28.3%
CH33 L:74.53 C:85.73 G:15.0%	L:1.02 C:1.85 G:81.6%	L:1.14 C:1.90 G:66.1%	L:29.23 C:34.10 G:16.6%	L:0.47 C:2.49 G:434.6%	L:15.86 C:17.63 G:11.2%	L:2.94 C:4.08 G:38.6%	L:22.89 C:22.01 G:-3.8%	L:0.09 C:0.12 G:29.8%	L:0.89 C:1.55 G:74.0%
CH43 L:64.27 C:73.47 G:14.3%	L:0.84 C:1.00 G:19.3%	L:2.73 C:4.51 G:64.8%	L:15.83 C:19.67 G:24.3%	L:1.04 C:1.24 G:19.1%	L:17.99 C:15.69 G:-12.8%	L:6.44 C:5.89 G:-8.5%	L:17.37 C:22.91 G:31.9%	L:0.27 C:0.24 G:-12.9%	L:1.75 C:2.32 G:32.4%
CH17 L:83.71 C:93.20 G:11.3%	L:1.05 C:1.38 G:30.8%	L:3.13 C:2.82 G:-9.8%	L:24.92 C:26.37 G:5.8%	L:1.68 C:2.61 G:55.3%	L:22.82 C:23.79 G:4.2%	L:4.89 C:4.33 G:-11.5%	L:24.11 C:30.17 G:25.1%	L:0.20 C:0.14 G:-30.5%	L:0.90 C:1.59 G:77.1%
UKI1 L:52.42 C:57.43 G:9.6%	L:1.05 C:2.08 G:97.0%	L:0.76 C:0.60 G:-20.7%	L:26.27 C:31.86 G:21.3%	L:1.37 C:2.14 G:55.9%	L:9.14 C:9.61 G:5.1%	L:1.39 C:0.99 G:-29.1%	L:10.07 C:8.61 G:-14.6%	L:0.07 C:0.08 G:4.1%	L:2.28 C:1.47 G:-35.5%
CH27 L:25.66 C:27.88 G:8.6%	L:0.25 C:0.47 G:87.7%	L:0.93 C:0.70 G:-25.3%	L:5.43 C:8.10 G:49.0%	L:0.41 C:0.69 G:66.5%	L:7.37 C:7.84 G:6.4%	L:1.31 C:1.85 G:41.7%	L:9.45 C:7.11 G:-24.8%	L:0.09 C:0.01 G:-87.4%	L:0.41 C:1.11 G:168.8%
CH18 L:112.67 C:118.53 G:5.2%	L:1.04 C:1.40 G:34.7%	L:2.15 C:4.55 G:111.2%	L:28.93 C:33.74 G:16.6%	L:1.58 C:3.31 G:109.1%	L:29.07 C:28.64 G:-1.5%	L:5.86 C:7.63 G:30.1%	L:40.78 C:36.02 G:-11.7%	L:0.30 C:0.17 G:-45.3%	L:2.95 C:3.08 G:4.5%
CH44 L:82.23 C:84.13 G:2.3%	L:1.05 C:1.92 G:82.5%	L:1.50 C:2.19 G:45.9%	L:27.92 C:36.42 G:30.4%	L:0.29 C:2.00 G:596.8%	L:19.66 C:14.06 G:-28.5%	L:3.10 C:2.24 G:-27.7%	L:26.72 C:23.65 G:-11.5%	L:0.12 C:0.15 G:21.0%	L:1.86 C:1.51 G:-18.8%
CH09 L:84.29 C:85.87 G:1.9%	L:1.58 C:0.88 G:-44.5%	L:2.01 C:2.13 G:6.4%	L:31.52 C:20.21 G:-35.9%	L:1.94 C:2.74 G:41.1%	L:15.81 C:16.21 G:2.5%	L:4.00 C:2.07 G:-48.2%	L:25.18 C:37.28 G:48.1%	L:0.16 C:0.24 G:56.1%	L:2.11 C:4.10 G:94.6%
CH20 L:122.64 C:123.06 G:0.3%	L:2.60 C:3.27 G:25.6%	L:1.29 C:1.18 G:-9.2%	L:60.13 C:44.32 G:-26.3%	L:1.82 C:3.90 G:113.8%	L:17.27 C:17.52 G:1.5%	L:3.73 C:3.68 G:-1.4%	L:32.87 C:44.73 G:36.1%	L:0.19 C:0.19 G:3.7%	L:2.73 C:4.27 G:56.3%

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Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MJR1 L:108.49 C:108.34 G:-0.1%	L:2.05 C:2.33 G:13.5%	L:2.13 C:1.74 G:-18.5%	L:45.27 C:47.69 G:5.3%	L:1.42 C:2.63 G:85.8%	L:18.54 C:16.74 G:-9.7%	L:3.43 C:3.56 G:3.9%	L:33.40 C:28.18 G:-15.6%	L:0.05 C:0.13 G:144.9%	L:2.21 C:5.33 G:141.8%
PON1 L:56.22 C:55.90 G:-0.6%	L:0.68 C:1.61 G:134.9%	L:1.55 C:1.07 G:-31.0%	L:21.05 C:24.35 G:15.7%	L:0.63 C:2.11 G:236.2%	L:16.23 C:7.80 G:-52.0%	L:3.69 C:1.84 G:-50.2%	L:10.87 C:15.66 G:44.1%	L:0.14 C:0.16 G:11.9%	L:1.37 C:1.30 G:-5.2%
CH03 L:231.55 C:228.47 G:-1.3%	L:2.13 C:4.00 G:88.0%	L:3.70 C:4.13 G:11.7%	L:62.02 C:75.36 G:21.5%	L:2.75 C:6.64 G:141.3%	L:59.90 C:53.10 G:-11.4%	L:7.23 C:5.61 G:-22.3%	L:87.92 C:72.66 G:-17.4%	L:0.51 C:0.52 G:0.3%	L:5.39 C:6.45 G:19.7%
GPD1 L:59.96 C:57.30 G:-4.4%	L:0.73 C:2.02 G:177.2%	L:0.63 C:1.15 G:81.0%	L:34.55 C:29.66 G:-14.2%	L:0.84 C:1.69 G:100.2%	L:8.48 C:7.44 G:-12.2%	L:1.06 C:1.78 G:68.5%	L:12.42 C:10.34 G:-16.8%	L:0.10 C:0.14 G:35.1%	L:1.14 C:3.09 G:170.8%
CH15 L:249.89 C:233.80 G:-6.4%	L:4.24 C:5.02 G:18.3%	L:4.17 C:4.52 G:8.3%	L:103.92 C:70.33 G:-32.3%	L:3.35 C:4.49 G:33.9%	L:57.32 C:51.12 G:-10.8%	L:8.08 C:10.03 G:24.2%	L:63.74 C:80.49 G:26.3%	L:0.52 C:0.52 G:-1.5%	L:4.53 C:7.28 G:60.8%
CH21 L:143.03 C:133.80 G:-6.5%	L:2.00 C:1.77 G:-11.7%	L:2.44 C:2.49 G:2.4%	L:75.20 C:54.93 G:-27.0%	L:1.06 C:2.07 G:94.9%	L:21.88 C:22.65 G:3.5%	L:3.01 C:3.23 G:7.2%	L:33.11 C:36.55 G:10.4%	L:0.24 C:0.17 G:-29.8%	L:4.09 C:9.95 G:143.0%
MC06 L:30.62 C:28.27 G:-7.7%	L:0.64 C:1.20 G:87.5%	L:0.02 C:0.17 G:791.2%	L:25.05 C:22.64 G:-9.6%	L:0.12 C:0.31 G:150.0%	L:1.13 C:2.42 G:114.5%	L:0.15 C:0.15 G:-0.6%	L:2.95 C:1.17 G:-60.3%	L:0.01 C:0.00 G:-78.9%	L:0.55 C:0.21 G:-61.3%
MC05 L:42.12 C:37.54 G:-10.9%	L:0.84 C:1.27 G:49.8%	L:0.13 C:0.00 G:-100.0%	L:39.10 C:36.05 G:-7.8%	L:0.39 C:0.14 G:-63.3%	L:0.12 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:1.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.19 C:0.00 G:-100.0%
CH46 L:63.58 C:54.23 G:-14.7%	L:0.82 C:0.71 G:-14.1%	L:1.17 C:0.89 G:-24.0%	L:33.76 C:29.68 G:-12.1%	L:0.81 C:1.00 G:22.9%	L:9.75 C:7.11 G:-27.1%	L:2.95 C:1.44 G:-51.1%	L:13.94 C:12.57 G:-9.8%	L:0.04 C:0.08 G:86.1%	L:0.34 C:0.76 G:122.9%
CH36 L:42.11 C:30.20 G:-28.3%	L:0.70 C:0.64 G:-8.6%	L:1.23 C:0.82 G:-33.5%	L:15.84 C:7.70 G:-51.4%	L:0.48 C:0.51 G:6.3%	L:5.97 C:6.60 G:10.6%	L:1.75 C:1.76 G:0.7%	L:15.72 C:11.63 G:-26.0%	L:0.04 C:0.05 G:2.5%	L:0.38 C:0.49 G:30.5%
CH06 L:84.57 C:59.12 G:-30.1%	L:0.32 C:0.35 G:7.3%	L:2.46 C:0.37 G:-84.9%	L:15.39 C:21.11 G:37.2%	L:1.34 C:0.77 G:-42.5%	L:26.49 C:14.13 G:-46.7%	L:3.91 C:1.49 G:-61.9%	L:33.59 C:20.36 G:-39.4%	L:0.23 C:0.17 G:-27.0%	L:0.84 C:0.38 G:-54.5%
CH31 L:66.33 C:33.93 G:-48.8%	L:0.54 C:-1.47 G:-370.3%	L:0.79 C:0.76 G:-4.3%	L:26.78 C:13.75 G:-48.7%	L:0.82 C:0.02 G:-97.9%	L:9.15 C:5.45 G:-40.5%	L:1.02 C:0.98 G:-4.4%	L:26.38 C:12.71 G:-51.8%	L:0.09 C:0.06 G:-35.8%	L:0.75 C:1.69 G:126.3%
CH01 L:4.63 C:1.44 G:-68.9%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.68 C:0.86 G:-67.8%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.18 C:0.05 G:-73.6%	L:0.94 C:0.28 G:-70.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1370.68 C:1681.43 G:22.7%	L:29.00 C:39.50 G:36.2%	L:27.98 C:34.24 G:22.4%	L:576.44 C:716.48 G:24.3%	L:23.51 C:41.55 G:76.7%	L:265.91 C:310.05 G:16.6%	L:52.80 C:55.62 G:5.3%	L:345.96 C:400.26 G:15.7%	L:3.91 C:4.59 G:17.4%	L:45.17 C:79.14 G:75.2%
VEL2 L:73.23 C:143.87 G:96.5%	L:1.49 C:2.83 G:89.6%	L:2.30 C:3.41 G:48.3%	L:24.98 C:60.36 G:141.6%	L:1.29 C:1.74 G:34.8%	L:18.13 C:37.86 G:108.8%	L:4.43 C:6.06 G:36.6%	L:17.28 C:26.06 G:50.8%	L:0.21 C:0.32 G:54.0%	L:3.11 C:5.23 G:68.3%
ARC2 L:50.59 C:91.19 G:80.3%	L:0.81 C:1.58 G:93.9%	L:1.18 C:1.23 G:4.3%	L:17.35 C:36.92 G:112.8%	L:0.87 C:2.67 G:205.2%	L:12.31 C:16.39 G:33.1%	L:1.38 C:2.02 G:46.7%	L:14.68 C:25.33 G:72.5%	L:0.14 C:0.26 G:93.1%	L:1.86 C:4.80 G:157.6%



Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:69.55 C:119.10 G:71.3%	L:1.71 C:3.11 G:81.5%	L:1.78 C:2.66 G:49.4%	L:23.19 C:37.05 G:59.8%	L:1.77 C:3.53 G:99.7%	L:13.55 C:24.29 G:79.3%	L:3.24 C:3.32 G:2.2%	L:22.20 C:38.12 G:71.7%	L:0.42 C:0.26 G:-36.6%	L:1.69 C:6.76 G:300.1%
PTU1 L:21.12 C:32.83 G:55.4%	L:0.50 C:1.05 G:111.4%	L:0.13 C:0.49 G:262.3%	L:11.81 C:19.10 G:61.6%	L:0.17 C:0.35 G:102.2%	L:3.94 C:5.47 G:38.7%	L:0.97 C:1.55 G:59.4%	L:3.03 C:4.78 G:57.6%	L:0.03 C:0.05 G:43.8%	L:0.52 C:0.00 G:-100.0%
TRL1 L:78.59 C:111.88 G:42.4%	L:1.21 C:2.64 G:117.9%	L:2.99 C:3.86 G:29.0%	L:23.13 C:29.77 G:28.7%	L:1.87 C:5.02 G:169.0%	L:20.54 C:25.62 G:24.8%	L:3.86 C:4.57 G:18.4%	L:23.02 C:35.24 G:53.1%	L:0.30 C:0.41 G:39.0%	L:1.67 C:4.75 G:183.5%
AKM1 L:60.36 C:82.81 G:37.2%	L:1.15 C:1.50 G:30.4%	L:1.84 C:2.23 G:21.3%	L:25.04 C:25.21 G:0.7%	L:1.10 C:2.77 G:152.4%	L:11.72 C:13.82 G:17.9%	L:1.93 C:2.29 G:18.5%	L:14.79 C:28.06 G:89.7%	L:0.17 C:0.26 G:53.2%	L:2.62 C:6.66 G:154.8%
VNB1 L:43.12 C:55.72 G:29.2%	L:1.27 C:1.49 G:18.1%	L:1.25 C:0.70 G:-43.9%	L:22.39 C:28.38 G:26.8%	L:0.65 C:1.17 G:80.5%	L:6.12 C:8.87 G:44.8%	L:1.52 C:2.04 G:34.2%	L:9.22 C:10.69 G:15.9%	L:0.10 C:0.13 G:31.5%	L:0.61 C:2.26 G:270.8%
CYR1 L:36.24 C:46.58 G:28.5%	L:0.72 C:1.17 G:63.7%	L:0.66 C:0.81 G:23.8%	L:14.34 C:23.06 G:60.8%	L:0.46 C:0.84 G:83.1%	L:8.01 C:7.80 G:-2.6%	L:1.19 C:1.17 G:-1.4%	L:7.90 C:11.25 G:42.3%	L:0.07 C:0.11 G:47.2%	L:2.90 C:0.38 G:-86.9%
SLG1 L:25.87 C:33.02 G:27.6%	L:0.62 C:0.85 G:39.0%	L:0.41 C:0.76 G:83.1%	L:13.93 C:18.36 G:31.8%	L:0.48 C:0.48 G:0.7%	L:4.97 C:4.62 G:-6.9%	L:0.86 C:1.29 G:50.6%	L:2.89 C:5.27 G:82.2%	L:0.05 C:0.08 G:58.0%	L:1.68 C:1.31 G:-21.8%
PLR1 L:29.67 C:35.89 G:21.0%	L:0.42 C:0.80 G:88.2%	L:0.57 C:0.64 G:10.7%	L:10.00 C:16.19 G:62.0%	L:0.38 C:0.72 G:88.9%	L:8.07 C:6.34 G:-21.4%	L:1.39 C:1.07 G:-23.0%	L:8.17 C:7.91 G:-3.2%	L:0.10 C:0.10 G:3.6%	L:0.56 C:2.12 G:278.5%
KPM2 L:174.14 C:205.83 G:18.2%	L:3.06 C:6.86 G:124.2%	L:2.38 C:3.54 G:48.7%	L:85.72 C:96.44 G:12.5%	L:1.43 C:4.47 G:212.9%	L:30.41 C:26.85 G:-11.7%	L:5.55 C:5.90 G:6.3%	L:41.53 C:49.39 G:18.9%	L:0.40 C:0.48 G:20.3%	L:3.67 C:11.90 G:224.6%
ABR1 L:50.96 C:60.14 G:18.0%	L:0.87 C:0.90 G:3.4%	L:1.01 C:1.50 G:49.1%	L:15.54 C:19.77 G:27.2%	L:0.38 C:1.50 G:292.1%	L:12.83 C:12.42 G:-3.2%	L:2.29 C:1.67 G:-27.3%	L:15.85 C:19.02 G:20.0%	L:0.12 C:0.22 G:80.7%	L:2.06 C:3.15 G:52.9%
UGI1 L:35.21 C:40.75 G:15.7%	L:1.03 C:1.00 G:-2.6%	L:0.39 C:0.66 G:70.1%	L:18.65 C:24.06 G:29.0%	L:0.84 C:0.94 G:12.3%	L:5.94 C:4.83 G:-18.7%	L:0.67 C:1.08 G:60.4%	L:6.51 C:5.79 G:-11.0%	L:0.10 C:0.06 G:-38.7%	L:1.09 C:2.33 G:114.5%
GDM1 L:51.34 C:58.29 G:13.5%	L:1.35 C:1.03 G:-23.4%	L:0.76 C:1.07 G:40.2%	L:26.13 C:26.32 G:0.7%	L:1.35 C:1.28 G:-5.4%	L:9.43 C:9.68 G:2.6%	L:1.09 C:1.40 G:27.8%	L:8.60 C:12.94 G:50.4%	L:0.16 C:0.24 G:44.6%	L:2.45 C:4.33 G:76.7%
VEL1 L:75.86 C:81.45 G:7.4%	L:1.95 C:1.40 G:-28.3%	L:2.30 C:1.72 G:-25.4%	L:28.93 C:32.14 G:11.1%	L:1.66 C:2.56 G:54.1%	L:14.70 C:16.38 G:11.4%	L:4.47 C:3.52 G:-21.3%	L:19.39 C:20.36 G:5.0%	L:0.19 C:0.18 G:-6.4%	L:2.26 C:3.20 G:41.5%
BGR1 L:34.41 C:35.86 G:4.2%	L:0.79 C:1.06 G:34.6%	L:0.74 C:0.38 G:-48.3%	L:17.59 C:21.42 G:21.8%	L:0.53 C:0.81 G:54.2%	L:7.16 C:5.48 G:-23.5%	L:1.44 C:1.33 G:-7.7%	L:5.67 C:3.33 G:-41.3%	L:0.10 C:0.06 G:-43.1%	L:0.40 C:1.99 G:399.7%
WJD1 L:68.41 C:69.31 G:1.3%	L:1.70 C:1.83 G:7.5%	L:0.88 C:1.03 G:17.0%	L:28.43 C:35.55 G:25.0%	L:2.35 C:3.05 G:30.0%	L:8.00 C:11.70 G:46.3%	L:2.27 C:2.11 G:-6.9%	L:23.49 C:12.57 G:-46.5%	L:0.25 C:0.33 G:32.6%	L:1.05 C:1.13 G:7.8%
VSI1 L:77.61 C:78.18 G:0.7%	L:1.22 C:1.40 G:15.1%	L:0.93 C:1.41 G:51.8%	L:27.88 C:29.46 G:5.7%	L:1.72 C:1.93 G:12.3%	L:15.64 C:14.20 G:-9.2%	L:2.54 C:2.06 G:-19.0%	L:24.65 C:24.34 G:-1.3%	L:0.22 C:0.16 G:-28.3%	L:2.82 C:3.22 G:14.2%
TRT1 L:40.13 C:40.19 G:0.1%	L:1.31 C:0.83 G:-36.6%	L:1.18 C:0.55 G:-53.0%	L:12.65 C:15.25 G:20.6%	L:1.16 C:0.79 G:-32.0%	L:9.16 C:8.88 G:-3.0%	L:1.38 C:1.33 G:-3.8%	L:10.88 C:10.45 G:-3.9%	L:0.09 C:0.11 G:14.1%	L:2.31 C:1.98 G:-14.2%

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Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJP1 L:51.72 C:51.53 G:-0.4%	L:1.11 C:1.33 G:20.5%	L:1.05 C:1.22 G:16.4%	L:27.15 C:31.59 G:16.4%	L:0.58 C:0.77 G:32.6%	L:8.85 C:5.95 G:-32.8%	L:1.40 C:1.34 G:-4.2%	L:9.40 C:8.34 G:-11.3%	L:0.16 C:0.13 G:-19.3%	L:2.03 C:0.86 G:-57.7%
CGM1 L:55.41 C:53.08 G:-4.2%	L:1.02 C:1.20 G:17.5%	L:0.45 C:0.81 G:80.8%	L:34.00 C:30.00 G:-11.8%	L:0.54 C:1.04 G:91.5%	L:7.38 C:8.48 G:14.9%	L:0.95 C:1.48 G:55.9%	L:9.51 C:9.04 G:-5.0%	L:0.08 C:0.11 G:39.6%	L:1.47 C:0.91 G:-38.4%
TRR1 L:102.34 C:96.90 G:-5.3%	L:2.00 C:1.75 G:-12.2%	L:1.59 C:2.50 G:56.9%	L:40.75 C:38.79 G:-4.8%	L:1.02 C:1.71 G:67.7%	L:16.30 C:21.14 G:29.7%	L:5.66 C:5.08 G:-10.3%	L:31.40 C:19.02 G:-39.4%	L:0.27 C:0.31 G:12.4%	L:3.34 C:6.60 G:97.5%
CPT1 L:33.04 C:29.85 G:-9.7%	L:0.62 C:1.23 G:98.9%	L:0.85 C:0.67 G:-21.6%	L:13.34 C:10.32 G:-22.7%	L:0.48 C:0.94 G:94.3%	L:6.50 C:5.32 G:-18.2%	L:1.37 C:1.29 G:-6.0%	L:7.71 C:7.77 G:0.9%	L:0.09 C:0.10 G:9.8%	L:2.08 C:2.22 G:6.8%
ANI1 L:31.76 C:27.19 G:-14.4%	L:1.06 C:0.62 G:-41.9%	L:0.35 C:0.39 G:11.0%	L:13.52 C:11.00 G:-18.7%	L:0.44 C:0.48 G:8.3%	L:6.26 C:7.65 G:22.3%	L:0.94 C:0.67 G:-28.3%	L:8.18 C:5.20 G:-36.4%	L:0.08 C:0.12 G:44.2%	L:0.92 C:1.06 G:14.5%
SOUTH ARCOT									
L:1181.69 C:1421.98 G:20.3%	L:15.43 C:18.58 G:20.4%	L:27.93 C:36.33 G:30.1%	L:421.26 C:465.33 G:10.5%	L:14.10 C:27.62 G:95.9%	L:264.12 C:295.66 G:11.9%	L:58.70 C:62.71 G:6.8%	L:341.23 C:451.16 G:32.2%	L:2.83 C:4.41 G:55.8%	L:36.09 C:60.17 G:66.7%
KML1 L:29.65 C:47.90 G:61.6%	L:0.34 C:1.04 G:210.1%	L:1.00 C:1.40 G:39.6%	L:8.79 C:12.99 G:47.8%	L:0.32 C:0.62 G:93.9%	L:7.87 C:13.13 G:66.9%	L:1.75 C:1.81 G:3.6%	L:8.32 C:15.46 G:85.8%	L:0.09 C:0.17 G:96.2%	L:1.19 C:1.29 G:8.5%
POY2 L:82.12 C:126.34 G:53.8%	L:0.46 C:1.09 G:138.2%	L:2.88 C:4.19 G:45.3%	L:22.30 C:29.24 G:31.1%	L:0.84 C:2.53 G:201.0%	L:19.84 C:28.11 G:41.7%	L:4.78 C:5.13 G:7.2%	L:28.89 C:52.33 G:81.1%	L:0.29 C:0.46 G:60.0%	L:1.85 C:3.26 G:76.1%
CUD1 L:120.29 C:164.30 G:36.6%	L:1.06 C:1.78 G:67.5%	L:3.81 C:5.15 G:35.4%	L:43.95 C:60.59 G:37.9%	L:1.48 C:4.27 G:188.7%	L:26.35 C:28.63 G:8.7%	L:7.35 C:9.23 G:25.7%	L:31.54 C:47.59 G:50.9%	L:0.25 C:0.47 G:86.2%	L:4.51 C:6.59 G:46.1%
KLM1 L:66.02 C:89.76 G:36.0%	L:0.79 C:1.57 G:98.0%	L:1.20 C:1.60 G:32.9%	L:20.91 C:30.80 G:47.3%	L:1.32 C:3.26 G:146.0%	L:16.78 C:19.28 G:14.9%	L:2.81 C:3.70 G:31.3%	L:19.88 C:24.17 G:21.6%	L:0.18 C:0.25 G:42.4%	L:2.16 C:5.15 G:138.9%
VPM2 L:60.44 C:80.76 G:33.6%	L:0.74 C:0.61 G:-17.5%	L:1.00 C:2.06 G:105.0%	L:18.06 C:23.51 G:30.2%	L:0.89 C:2.11 G:136.8%	L:16.35 C:18.67 G:14.2%	L:3.32 C:2.88 G:-13.2%	L:18.85 C:27.48 G:45.7%	L:0.05 C:0.18 G:244.7%	L:1.17 C:3.26 G:178.1%
POY1 L:103.86 C:134.40 G:29.4%	L:0.46 C:1.19 G:157.4%	L:3.64 C:4.06 G:11.5%	L:13.51 C:18.12 G:34.2%	L:0.79 C:1.77 G:123.5%	L:35.81 C:40.83 G:14.0%	L:9.52 C:8.51 G:-10.5%	L:37.43 C:54.71 G:46.2%	L:0.56 C:0.74 G:30.8%	L:2.15 C:4.47 G:108.5%
TVM1 L:43.20 C:51.50 G:19.2%	L:0.62 C:0.59 G:-5.0%	L:0.79 C:0.81 G:2.9%	L:21.77 C:29.29 G:34.6%	L:0.55 C:0.33 G:-40.3%	L:7.69 C:6.92 G:-10.0%	L:0.57 C:1.13 G:98.1%	L:10.11 C:11.62 G:14.9%	L:0.10 C:0.07 G:-26.4%	L:1.01 C:0.74 G:-27.0%
KKI2 L:68.61 C:81.10 G:18.2%	L:1.03 C:0.62 G:-39.6%	L:1.84 C:1.45 G:-21.3%	L:25.09 C:19.36 G:-22.8%	L:1.18 C:0.97 G:-17.8%	L:14.42 C:19.43 G:34.7%	L:5.25 C:4.86 G:-7.3%	L:18.46 C:29.36 G:59.1%	L:0.16 C:0.37 G:127.9%	L:1.18 C:4.67 G:295.5%
CDM1 L:78.67 C:91.70 G:16.6%	L:1.88 C:1.46 G:-22.7%	L:1.64 C:2.74 G:67.2%	L:30.73 C:29.58 G:-3.7%	L:1.02 C:1.32 G:29.5%	L:14.44 C:16.42 G:13.8%	L:4.06 C:4.45 G:9.6%	L:21.22 C:30.41 G:43.3%	L:0.20 C:0.26 G:25.0%	L:3.47 C:5.06 G:46.1%
PRT1 L:54.14 C:63.01 G:16.4%	L:0.60 C:0.83 G:36.8%	L:1.58 C:1.50 G:-5.1%	L:22.39 C:19.85 G:-11.3%	L:0.69 C:1.94 G:183.2%	L:10.38 C:13.36 G:28.7%	L:2.47 C:2.58 G:4.5%	L:15.07 C:19.72 G:30.9%	L:0.07 C:0.17 G:160.2%	L:0.90 C:3.05 G:240.2%



Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:79.29 C:88.96 G:12.2%	L:1.26 C:1.51 G:19.6%	L:1.04 C:1.46 G:41.2%	L:34.00 C:38.52 G:13.3%	L:2.40 C:2.02 G:-15.9%	L:14.65 C:16.42 G:12.1%	L:2.89 C:3.20 G:11.0%	L:20.08 C:21.87 G:8.9%	L:0.18 C:0.17 G:-8.8%	L:2.79 C:3.79 G:35.7%
NVL2 L:70.10 C:76.48 G:9.1%	L:1.04 C:1.07 G:2.7%	L:3.01 C:2.34 G:-22.4%	L:21.01 C:21.21 G:1.0%	L:0.60 C:1.93 G:221.9%	L:17.43 C:17.21 G:-1.3%	L:3.82 C:4.91 G:28.8%	L:20.34 C:23.72 G:16.6%	L:0.17 C:0.27 G:59.0%	L:2.68 C:3.81 G:42.1%
TDM1 L:55.58 C:58.11 G:4.6%	L:0.74 C:0.68 G:-8.1%	L:0.22 C:1.18 G:429.0%	L:21.86 C:18.89 G:-13.6%	L:0.06 C:0.72 G:1046.5%	L:12.01 C:11.38 G:-5.2%	L:2.00 C:2.29 G:14.6%	L:16.98 C:19.27 G:13.5%	L:0.15 C:0.14 G:-8.7%	L:1.55 C:3.55 G:129.7%
ULP1 L:72.06 C:73.23 G:1.6%	L:1.10 C:1.12 G:1.7%	L:1.09 C:1.55 G:42.6%	L:36.09 C:33.25 G:-7.9%	L:0.49 C:1.11 G:125.7%	L:15.64 C:16.07 G:2.8%	L:2.94 C:2.66 G:-9.3%	L:13.22 C:15.47 G:17.1%	L:0.06 C:0.16 G:183.1%	L:1.45 C:1.83 G:26.5%
SJI2 L:0.00 C:84.32 G:0.0%	L:0.00 C:1.19 G:0.0%	L:0.00 C:2.53 G:0.0%	L:0.00 C:35.14 G:0.0%	L:0.00 C:1.45 G:0.0%	L:0.00 C:12.60 G:0.0%	L:0.00 C:2.02 G:0.0%	L:0.00 C:23.58 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:5.62 G:0.0%
TVM2 L:54.95 C:52.70 G:-4.1%	L:1.31 C:1.07 G:-18.4%	L:0.52 C:0.96 G:86.5%	L:31.57 C:29.76 G:-5.7%	L:0.25 C:0.51 G:104.9%	L:5.93 C:6.42 G:8.2%	L:1.10 C:1.23 G:11.2%	L:12.45 C:11.18 G:-10.2%	L:0.06 C:0.10 G:77.5%	L:1.77 C:1.47 G:-17.0%
VCM1 L:41.57 C:36.14 G:-13.1%	L:0.27 C:0.33 G:25.0%	L:1.01 C:0.70 G:-30.9%	L:7.90 C:7.84 G:-0.7%	L:0.19 C:0.45 G:130.4%	L:10.89 C:7.07 G:-35.1%	L:1.23 C:1.14 G:-7.3%	L:18.01 C:16.90 G:-6.1%	L:0.05 C:0.15 G:221.8%	L:2.02 C:1.55 G:-23.1%
VPM1 L:30.98 C:21.26 G:-31.4%	L:0.64 C:0.84 G:30.8%	L:0.98 C:0.65 G:-33.9%	L:12.04 C:7.38 G:-38.7%	L:0.38 C:0.32 G:-17.0%	L:5.29 C:3.71 G:-30.0%	L:1.54 C:0.96 G:-37.4%	L:8.91 C:6.31 G:-29.1%	L:0.01 C:0.08 G:500.4%	L:1.17 C:1.00 G:-14.6%
SJI1 L:70.14 C:0.00 G:-100.0%	L:1.08 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:29.30 C:0.00 G:-100.0%	L:0.64 C:0.00 G:-100.0%	L:12.36 C:0.00 G:-100.0%	L:1.30 C:0.00 G:-100.0%	L:21.50 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:3.09 C:0.00 G:-100.0%
SOUTH-01									
L:2831.14 C:2774.58 G:-2.0%	L:33.50 C:39.84 G:18.9%	L:77.54 C:85.45 G:10.2%	L:914.89 C:848.35 G:-7.3%	L:41.44 C:63.58 G:53.4%	L:664.97 C:652.85 G:-1.8%	L:164.95 C:156.57 G:-5.1%	L:797.28 C:779.54 G:-2.2%	L:9.27 C:7.45 G:-19.7%	L:127.29 C:140.95 G:10.7%
TKS2 L:112.71 C:170.93 G:51.7%	L:1.25 C:2.30 G:84.6%	L:4.72 C:6.38 G:35.3%	L:36.17 C:57.46 G:58.9%	L:1.15 C:2.25 G:95.7%	L:25.32 C:38.25 G:51.1%	L:7.79 C:12.28 G:57.6%	L:32.49 C:42.23 G:30.0%	L:0.41 C:0.49 G:18.5%	L:3.42 C:9.29 G:171.9%
ARM1 L:26.11 C:37.74 G:44.5%	L:0.45 C:0.55 G:22.5%	L:0.25 C:0.96 G:278.9%	L:11.25 C:11.73 G:4.3%	L:0.21 C:1.01 G:378.2%	L:5.03 C:7.51 G:49.3%	L:1.01 C:2.57 G:155.7%	L:6.68 C:11.56 G:73.1%	L:0.07 C:0.10 G:42.0%	L:1.16 C:1.75 G:50.3%
UDN1 L:38.40 C:54.82 G:42.8%	L:0.38 C:0.85 G:122.6%	L:0.84 C:1.81 G:116.4%	L:8.84 C:17.80 G:101.4%	L:1.38 C:1.43 G:3.5%	L:11.38 C:13.16 G:15.6%	L:1.51 C:1.67 G:10.2%	L:11.40 C:16.27 G:42.7%	L:0.21 C:0.14 G:-33.4%	L:2.46 C:1.70 G:-30.8%
SGT1 L:33.03 C:39.16 G:18.6%	L:0.64 C:2.56 G:298.6%	L:0.98 C:0.76 G:-22.4%	L:16.85 C:22.34 G:32.6%	L:0.23 C:0.54 G:131.1%	L:7.12 C:6.17 G:-13.4%	L:1.08 C:1.00 G:-6.9%	L:5.49 C:4.84 G:-11.9%	L:0.09 C:0.08 G:-5.1%	L:0.54 C:0.86 G:58.7%
KGL1 L:35.56 C:42.15 G:18.5%	L:0.63 C:0.66 G:4.7%	L:0.73 C:0.86 G:17.6%	L:16.93 C:21.48 G:26.9%	L:0.38 C:0.86 G:127.1%	L:4.28 C:5.24 G:22.5%	L:1.97 C:1.46 G:-25.8%	L:6.08 C:9.56 G:57.2%	L:0.06 C:0.09 G:55.3%	L:4.51 C:1.95 G:-56.7%
PKD1 L:60.13 C:69.47 G:15.5%	L:0.54 C:0.67 G:26.1%	L:1.06 C:1.16 G:9.7%	L:16.83 C:20.53 G:22.0%	L:1.07 C:1.92 G:79.0%	L:15.91 C:17.69 G:11.2%	L:2.22 C:3.08 G:38.6%	L:21.10 C:23.49 G:11.3%	L:0.16 C:0.07 G:-54.7%	L:1.24 C:0.85 G:-31.6%

Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCN1 L:65.03 C:74.42 G:14.4%	L:1.06 C:1.55 G:46.3%	L:1.93 C:3.17 G:64.5%	L:17.93 C:22.01 G:22.8%	L:1.59 C:2.61 G:64.0%	L:15.78 C:17.99 G:14.0%	L:5.17 C:4.82 G:-6.8%	L:18.98 C:18.53 G:-2.4%	L:0.23 C:0.15 G:-32.3%	L:2.36 C:3.59 G:51.8%
RPM1 L:87.35 C:98.12 G:12.3%	L:0.56 C:0.90 G:60.5%	L:1.82 C:2.59 G:42.4%	L:12.73 C:13.22 G:3.9%	L:1.27 C:2.37 G:86.7%	L:30.48 C:28.44 G:-6.7%	L:7.95 C:5.76 G:-27.5%	L:27.88 C:34.39 G:23.3%	L:0.33 C:0.36 G:8.4%	L:4.33 C:10.09 G:132.9%
ASM1 L:52.68 C:56.08 G:6.5%	L:0.54 C:0.59 G:10.5%	L:1.85 C:2.03 G:9.5%	L:12.28 C:14.72 G:19.9%	L:0.32 C:1.68 G:429.4%	L:12.54 C:15.26 G:21.7%	L:3.70 C:2.99 G:-19.1%	L:18.52 C:15.64 G:-15.5%	L:0.26 C:0.16 G:-36.5%	L:2.68 C:3.00 G:12.0%
KYR1 L:35.78 C:37.33 G:4.3%	L:0.53 C:1.45 G:170.8%	L:1.44 C:1.86 G:29.8%	L:11.48 C:11.62 G:1.3%	L:0.41 C:0.86 G:110.3%	L:10.90 C:9.17 G:-15.9%	L:2.37 C:2.31 G:-2.3%	L:7.72 C:7.04 G:-8.8%	L:0.20 C:0.13 G:-36.3%	L:0.73 C:2.89 G:295.9%
SDI1 L:43.62 C:45.44 G:4.2%	L:0.37 C:0.47 G:27.1%	L:0.88 C:1.72 G:95.9%	L:10.49 C:9.64 G:-8.0%	L:0.27 C:0.57 G:114.4%	L:10.44 C:10.78 G:3.3%	L:2.05 C:1.88 G:-8.3%	L:17.07 C:17.27 G:1.2%	L:0.15 C:0.12 G:-20.3%	L:1.91 C:2.98 G:55.8%
VL1 L:92.89 C:96.04 G:3.4%	L:1.30 C:0.88 G:-32.3%	L:2.64 C:1.86 G:-29.3%	L:40.64 C:48.50 G:19.3%	L:0.92 C:1.44 G:56.5%	L:17.28 C:17.94 G:3.8%	L:4.85 C:4.48 G:-7.6%	L:20.02 C:16.93 G:-15.4%	L:0.25 C:0.15 G:-39.6%	L:4.98 C:3.85 G:-22.8%
TVL1 L:272.05 C:280.79 G:3.2%	L:3.48 C:4.09 G:17.5%	L:5.91 C:8.19 G:38.6%	L:111.47 C:96.50 G:-13.4%	L:2.97 C:5.23 G:76.4%	L:54.69 C:55.79 G:2.0%	L:10.39 C:10.77 G:3.6%	L:76.74 C:88.84 G:15.8%	L:0.72 C:0.56 G:-22.3%	L:5.67 C:10.82 G:90.7%
RND1 L:85.67 C:88.10 G:2.8%	L:1.12 C:0.72 G:-36.2%	L:2.68 C:2.34 G:-12.8%	L:19.65 C:19.31 G:-1.8%	L:1.79 C:3.06 G:70.7%	L:17.93 C:21.24 G:18.4%	L:4.81 C:6.07 G:26.1%	L:34.20 C:30.49 G:-10.8%	L:0.30 C:0.15 G:-48.7%	L:3.18 C:4.72 G:48.5%
PDI1 L:42.84 C:43.99 G:2.7%	L:1.28 C:0.99 G:-22.3%	L:1.00 C:0.92 G:-8.0%	L:14.86 C:14.22 G:-4.3%	L:0.32 C:0.66 G:106.6%	L:9.86 C:11.15 G:13.1%	L:2.96 C:2.64 G:-11.1%	L:10.66 C:8.65 G:-18.8%	L:0.15 C:0.13 G:-13.7%	L:1.75 C:4.63 G:164.0%
COL1 L:17.58 C:17.78 G:1.1%	L:0.22 C:0.20 G:-10.0%	L:0.72 C:0.96 G:33.5%	L:5.09 C:4.32 G:-15.1%	L:0.20 C:0.28 G:40.2%	L:3.28 C:3.35 G:2.1%	L:1.67 C:1.31 G:-21.7%	L:6.04 C:5.52 G:-8.6%	L:0.05 C:0.08 G:71.4%	L:0.32 C:1.77 G:453.0%
TKS1 L:80.26 C:80.87 G:0.8%	L:1.25 C:1.07 G:-14.4%	L:2.59 C:2.81 G:8.4%	L:21.37 C:23.83 G:11.5%	L:0.90 C:1.48 G:63.9%	L:24.49 C:21.27 G:-13.1%	L:5.90 C:6.68 G:13.2%	L:19.37 C:19.13 G:-1.2%	L:0.36 C:0.33 G:-6.9%	L:4.02 C:4.27 G:6.1%
ERL2 L:0.00 C:47.70 G:0.0%	L:0.00 C:1.49 G:0.0%	L:0.00 C:1.50 G:0.0%	L:0.00 C:16.97 G:0.0%	L:0.00 C:1.48 G:0.0%	L:0.00 C:10.30 G:0.0%	L:0.00 C:3.21 G:0.0%	L:0.00 C:10.66 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.97 G:0.0%
TUT1 L:323.22 C:321.82 G:-0.4%	L:3.69 C:5.33 G:44.6%	L:6.84 C:8.43 G:23.3%	L:84.78 C:88.41 G:4.3%	L:10.82 C:10.72 G:-1.0%	L:87.42 C:82.46 G:-5.7%	L:14.91 C:11.72 G:-21.4%	L:96.53 C:99.37 G:2.9%	L:1.60 C:1.38 G:-14.1%	L:16.63 C:14.00 G:-15.8%
VNR1 L:40.04 C:38.62 G:-3.5%	L:0.40 C:0.59 G:45.0%	L:1.00 C:1.31 G:31.2%	L:10.67 C:11.20 G:5.0%	L:0.53 C:0.87 G:63.3%	L:10.06 C:8.04 G:-20.1%	L:3.19 C:2.16 G:-32.4%	L:12.45 C:13.04 G:4.7%	L:0.14 C:0.09 G:-34.3%	L:1.60 C:1.33 G:-16.3%
TUT2 L:129.86 C:124.84 G:-3.9%	L:1.80 C:1.86 G:3.6%	L:2.87 C:4.52 G:57.3%	L:51.53 C:37.16 G:-27.9%	L:2.00 C:3.13 G:56.7%	L:27.48 C:30.18 G:9.8%	L:4.55 C:5.46 G:20.0%	L:34.61 C:35.30 G:2.0%	L:0.41 C:0.50 G:22.0%	L:4.61 C:6.72 G:45.8%
MAR1 L:94.39 C:87.34 G:-7.5%	L:0.56 C:0.69 G:22.9%	L:2.68 C:2.85 G:6.2%	L:32.43 C:22.23 G:-31.5%	L:0.84 C:2.23 G:165.1%	L:13.27 C:18.35 G:38.3%	L:5.36 C:6.10 G:13.8%	L:32.40 C:28.31 G:-12.6%	L:0.20 C:0.32 G:62.9%	L:6.65 C:6.26 G:-5.9%
MMT1 L:52.23 C:48.26 G:-7.6%	L:0.46 C:0.87 G:88.0%	L:1.92 C:0.79 G:-58.8%	L:19.30 C:15.28 G:-20.9%	L:0.34 C:0.41 G:22.0%	L:7.27 C:11.91 G:63.8%	L:3.83 C:3.25 G:-15.3%	L:14.29 C:13.40 G:-6.2%	L:0.08 C:0.10 G:17.8%	L:4.73 C:2.25 G:-52.4%

Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:63.15 C:56.03 G:-11.3%	L:0.68 C:0.69 G:1.8%	L:1.70 C:2.73 G:60.6%	L:22.30 C:16.47 G:-26.1%	L:0.67 C:0.89 G:34.2%	L:15.26 C:13.73 G:-10.1%	L:4.12 C:3.67 G:-11.1%	L:15.35 C:13.71 G:-10.7%	L:0.18 C:0.08 G:-54.5%	L:2.90 C:4.07 G:40.6%
NGR1 L:210.72 C:179.45 G:-14.8%	L:1.81 C:1.97 G:8.9%	L:4.31 C:4.21 G:-2.4%	L:98.53 C:62.23 G:-36.8%	L:1.87 C:4.87 G:160.5%	L:30.47 C:38.61 G:26.7%	L:9.43 C:8.70 G:-7.7%	L:52.39 C:49.44 G:-5.6%	L:0.24 C:0.41 G:68.8%	L:11.68 C:9.01 G:-22.9%
STU2 L:41.85 C:35.50 G:-15.2%	L:0.54 C:0.32 G:-41.8%	L:2.29 C:1.00 G:-56.5%	L:10.06 C:7.86 G:-21.8%	L:0.61 C:0.76 G:24.7%	L:11.05 C:9.06 G:-18.0%	L:2.92 C:2.19 G:-25.1%	L:11.71 C:13.01 G:11.1%	L:0.18 C:0.12 G:-31.4%	L:2.48 C:1.17 G:-52.8%
TVL2 L:22.97 C:19.30 G:-16.0%	L:0.00 C:0.00 G:0.0%	L:0.76 C:0.43 G:-43.1%	L:0.35 C:0.35 G:-0.4%	L:0.03 C:0.26 G:838.5%	L:7.18 C:4.74 G:-34.0%	L:1.27 C:0.89 G:-30.0%	L:12.76 C:12.05 G:-5.6%	L:0.05 C:0.05 G:-12.7%	L:0.57 C:0.53 G:-7.9%
SVK1 L:104.79 C:86.44 G:-17.5%	L:1.22 C:0.63 G:-48.2%	L:2.57 C:1.68 G:-34.9%	L:23.77 C:16.66 G:-29.9%	L:0.96 C:1.91 G:98.8%	L:34.00 C:23.86 G:-29.8%	L:7.42 C:5.26 G:-29.1%	L:31.05 C:32.10 G:3.4%	L:0.29 C:0.09 G:-70.3%	L:3.50 C:4.26 G:21.7%
KVT1 L:171.17 C:139.74 G:-18.4%	L:2.01 C:1.85 G:-8.0%	L:6.30 C:6.40 G:1.7%	L:44.40 C:34.67 G:-21.9%	L:1.96 C:2.94 G:49.6%	L:48.72 C:41.40 G:-15.0%	L:14.52 C:14.05 G:-3.2%	L:44.39 C:32.02 G:-27.9%	L:0.73 C:0.29 G:-59.8%	L:8.14 C:6.13 G:-24.7%
VNR2 L:143.56 C:115.57 G:-19.5%	L:1.43 C:1.37 G:-4.7%	L:4.59 C:4.15 G:-9.5%	L:50.13 C:42.31 G:-15.6%	L:1.84 C:2.19 G:19.1%	L:34.52 C:24.44 G:-29.2%	L:10.83 C:9.50 G:-12.2%	L:32.67 C:25.37 G:-22.4%	L:0.38 C:0.27 G:-27.7%	L:7.17 C:5.96 G:-16.8%
VKM1 L:43.17 C:33.53 G:-22.3%	L:0.57 C:0.43 G:-24.1%	L:2.45 C:1.49 G:-39.3%	L:11.53 C:7.17 G:-37.8%	L:0.60 C:0.90 G:50.7%	L:10.27 C:9.27 G:-9.7%	L:2.98 C:2.26 G:-24.2%	L:12.49 C:9.35 G:-25.2%	L:0.19 C:0.11 G:-42.9%	L:2.08 C:2.55 G:22.5%
APK1 L:72.06 C:50.23 G:-30.3%	L:1.04 C:0.56 G:-46.6%	L:2.33 C:2.47 G:5.8%	L:15.03 C:13.87 G:-7.8%	L:1.37 C:1.06 G:-22.7%	L:21.34 C:15.00 G:-29.7%	L:5.16 C:3.20 G:-38.1%	L:21.39 C:11.74 G:-45.1%	L:0.33 C:0.14 G:-58.1%	L:4.06 C:2.20 G:-45.6%
KSM1 L:33.62 C:21.94 G:-34.7%	L:0.31 C:0.28 G:-9.1%	L:0.47 C:0.30 G:-36.4%	L:16.98 C:11.06 G:-34.9%	L:0.17 C:0.33 G:91.6%	L:5.52 C:4.19 G:-24.1%	L:1.84 C:1.33 G:-27.9%	L:6.94 C:2.63 G:-62.0%	L:0.07 C:0.04 G:-36.1%	L:1.33 C:1.78 G:33.6%
TKY1 L:58.27 C:35.04 G:-39.9%	L:0.60 C:0.41 G:-32.0%	L:1.53 C:0.82 G:-46.6%	L:25.45 C:15.22 G:-40.2%	L:0.95 C:0.38 G:-59.7%	L:12.90 C:6.91 G:-46.5%	L:3.09 C:1.84 G:-40.4%	L:11.49 C:7.66 G:-33.3%	L:0.08 C:0.05 G:-39.9%	L:2.18 C:1.76 G:-19.4%
ERL1 L:44.38 C:0.00 G:-100.0%	L:0.77 C:0.00 G:-100.0%	L:0.90 C:0.00 G:-100.0%	L:12.81 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:11.50 C:0.00 G:-100.0%	L:2.11 C:0.00 G:-100.0%	L:13.94 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.70 C:0.00 G:-100.0%
SOUTH-03									
L:2032.71 C:1921.49 G:-5.5%	L:21.25 C:20.67 G:-2.7%	L:58.74 C:68.88 G:17.3%	L:536.48 C:469.92 G:-12.4%	L:17.07 C:43.31 G:153.8%	L:569.42 C:515.54 G:-9.5%	L:141.67 C:122.37 G:-13.6%	L:631.34 C:609.27 G:-3.5%	L:6.85 C:7.39 G:7.8%	L:49.90 C:64.14 G:28.5%
MDU3 L:75.64 C:106.74 G:41.1%	L:0.95 C:0.63 G:-33.5%	L:0.78 C:2.63 G:237.5%	L:28.90 C:30.02 G:3.9%	L:0.40 C:0.37 G:-8.1%	L:17.01 C:23.02 G:35.4%	L:2.65 C:3.58 G:35.5%	L:23.23 C:43.44 G:87.0%	L:0.24 C:0.25 G:5.5%	L:1.48 C:2.80 G:88.5%
DKI1 L:47.67 C:59.31 G:24.4%	L:0.63 C:0.66 G:3.9%	L:1.61 C:2.28 G:41.3%	L:16.83 C:15.40 G:-8.5%	L:0.67 C:2.12 G:217.6%	L:10.81 C:14.97 G:38.5%	L:1.69 C:2.07 G:22.3%	L:14.44 C:18.97 G:31.4%	L:0.18 C:0.22 G:19.9%	L:0.80 C:2.62 G:227.4%
SVG1 L:45.80 C:54.73 G:19.5%	L:0.38 C:1.11 G:193.0%	L:1.28 C:1.05 G:-18.0%	L:15.40 C:12.00 G:-22.1%	L:0.74 C:1.94 G:163.1%	L:11.03 C:12.63 G:14.6%	L:2.44 C:2.57 G:5.2%	L:13.47 C:19.19 G:42.5%	L:0.14 C:0.16 G:13.3%	L:0.91 C:4.07 G:348.0%

Information:

LMTD : 01-11-2024 To 25-11-2024
MTD : 01-11-2025 To 25-11-2025

LMTD Sales
17,198.59 L

MTD Sales
18,604.90 L

Growth
8.18 %

A2A Growth
2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KRR1 L:40.98 C:46.49 G:13.4%	L:0.19 C:0.43 G:132.2%	L:1.31 C:1.68 G:28.1%	L:2.91 C:7.10 G:144.1%	L:0.68 C:1.15 G:69.5%	L:13.79 C:11.98 G:-13.1%	L:3.26 C:2.80 G:-14.1%	L:17.59 C:19.94 G:13.4%	L:0.28 C:0.02 G:-91.6%	L:0.98 C:1.38 G:41.1%
MDU6 L:104.70 C:116.37 G:11.1%	L:0.70 C:1.26 G:79.1%	L:4.00 C:6.57 G:64.1%	L:18.79 C:28.41 G:51.2%	L:0.00 C:2.26 G:0.0%	L:33.69 C:30.25 G:-10.2%	L:6.73 C:8.59 G:27.7%	L:36.87 C:35.26 G:-4.4%	L:0.48 C:0.70 G:48.2%	L:3.44 C:3.06 G:-11.0%
SGP1 L:28.44 C:30.53 G:7.3%	L:0.30 C:0.46 G:51.1%	L:1.13 C:1.14 G:0.6%	L:9.30 C:12.81 G:37.8%	L:0.22 C:0.50 G:127.9%	L:8.61 C:6.17 G:-28.3%	L:2.31 C:1.35 G:-41.3%	L:6.05 C:7.59 G:25.5%	L:0.08 C:0.07 G:-16.3%	L:0.43 C:0.43 G:0.0%
MDU5 L:41.28 C:44.27 G:7.2%	L:0.44 C:0.32 G:-26.8%	L:1.82 C:2.43 G:33.0%	L:9.92 C:11.38 G:14.6%	L:0.28 C:1.07 G:282.4%	L:15.31 C:14.08 G:-8.1%	L:4.30 C:4.27 G:-0.7%	L:8.28 C:8.59 G:3.8%	L:0.18 C:0.24 G:35.6%	L:0.74 C:1.88 G:154.3%
TMM1 L:75.28 C:80.34 G:6.7%	L:0.93 C:1.01 G:9.0%	L:2.63 C:3.64 G:38.3%	L:16.38 C:21.22 G:29.6%	L:0.57 C:1.61 G:180.4%	L:24.86 C:21.79 G:-12.4%	L:7.76 C:5.68 G:-26.8%	L:19.85 C:21.80 G:9.8%	L:0.24 C:0.32 G:32.7%	L:2.05 C:3.28 G:59.7%
TPT1 L:52.34 C:55.38 G:5.8%	L:0.70 C:0.92 G:29.9%	L:1.97 C:1.96 G:-0.5%	L:16.52 C:15.47 G:-6.4%	L:0.91 C:2.33 G:157.0%	L:12.24 C:15.64 G:27.8%	L:5.26 C:4.26 G:-19.0%	L:14.08 C:13.75 G:-2.4%	L:0.13 C:0.20 G:51.6%	L:0.52 C:0.85 G:65.2%
PVI1 L:51.46 C:53.07 G:3.1%	L:0.45 C:0.44 G:-2.2%	L:1.01 C:0.83 G:-18.5%	L:19.45 C:18.55 G:-4.6%	L:0.65 C:1.48 G:126.4%	L:10.12 C:13.51 G:33.5%	L:1.92 C:2.25 G:17.0%	L:16.70 C:14.37 G:-13.9%	L:0.10 C:0.16 G:63.9%	L:1.06 C:1.48 G:38.9%
KKD3 L:0.00 C:111.31 G:0.0%	L:0.00 C:1.41 G:0.0%	L:0.00 C:3.90 G:0.0%	L:0.00 C:12.06 G:0.0%	L:0.00 C:3.69 G:0.0%	L:0.00 C:30.72 G:0.0%	L:0.00 C:10.26 G:0.0%	L:0.00 C:44.25 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:4.59 G:0.0%
PNV2 L:0.00 C:62.81 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:1.27 G:0.0%	L:0.00 C:19.40 G:0.0%	L:0.00 C:0.72 G:0.0%	L:0.00 C:11.03 G:0.0%	L:0.00 C:2.62 G:0.0%	L:0.00 C:25.84 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:1.45 G:0.0%
MDU2 L:119.96 C:118.28 G:-1.4%	L:0.67 C:0.63 G:-5.9%	L:4.28 C:4.07 G:-4.8%	L:21.28 C:13.69 G:-35.7%	L:1.07 C:1.72 G:60.8%	L:40.56 C:40.91 G:0.9%	L:10.20 C:8.00 G:-21.6%	L:38.01 C:45.95 G:20.9%	L:0.55 C:0.65 G:17.5%	L:3.34 C:2.65 G:-20.5%
BNR1 L:42.50 C:41.32 G:-2.8%	L:0.50 C:0.50 G:0.7%	L:0.95 C:0.89 G:-6.4%	L:13.33 C:13.83 G:3.7%	L:0.46 C:1.35 G:196.9%	L:12.16 C:10.62 G:-12.6%	L:3.14 C:2.14 G:-32.0%	L:10.04 C:10.00 G:-0.4%	L:0.10 C:0.12 G:14.3%	L:1.83 C:1.88 G:2.8%
TEN1 L:70.22 C:67.70 G:-3.6%	L:0.71 C:0.93 G:32.4%	L:1.58 C:1.90 G:20.4%	L:20.23 C:22.01 G:8.8%	L:0.95 C:2.13 G:123.2%	L:20.79 C:17.97 G:-13.6%	L:4.17 C:2.65 G:-36.5%	L:19.81 C:16.30 G:-17.7%	L:0.25 C:0.20 G:-22.8%	L:1.73 C:3.60 G:108.8%
ATG1 L:66.38 C:62.29 G:-6.2%	L:0.64 C:0.46 G:-28.6%	L:2.42 C:2.08 G:-14.0%	L:14.10 C:11.82 G:-16.2%	L:0.43 C:1.98 G:356.9%	L:19.22 C:20.22 G:5.2%	L:3.40 C:3.60 G:5.9%	L:23.84 C:20.86 G:-12.5%	L:0.17 C:0.19 G:9.2%	L:2.15 C:1.09 G:-49.4%
MDU4 L:47.23 C:42.83 G:-9.3%	L:0.26 C:0.47 G:84.1%	L:1.21 C:2.56 G:112.0%	L:16.04 C:10.40 G:-35.2%	L:0.33 C:0.97 G:192.9%	L:13.99 C:10.46 G:-25.3%	L:2.57 C:2.70 G:5.1%	L:12.30 C:14.26 G:15.9%	L:0.18 C:0.23 G:23.6%	L:0.36 C:0.79 G:123.3%
ADP1 L:45.82 C:40.66 G:-11.3%	L:0.92 C:0.87 G:-5.3%	L:0.60 C:0.98 G:64.0%	L:15.72 C:16.28 G:3.5%	L:0.34 C:1.06 G:206.9%	L:13.43 C:9.43 G:-29.8%	L:2.70 C:2.62 G:-3.0%	L:9.63 C:7.27 G:-24.5%	L:0.11 C:0.10 G:-13.1%	L:2.37 C:2.05 G:-13.5%
BTU1 L:26.62 C:23.61 G:-11.3%	L:0.28 C:0.16 G:-43.8%	L:0.64 C:1.62 G:151.7%	L:6.61 C:7.15 G:8.1%	L:0.53 C:0.65 G:21.0%	L:7.74 C:5.08 G:-34.4%	L:2.01 C:1.79 G:-11.2%	L:7.79 C:6.80 G:-12.7%	L:0.05 C:0.05 G:-8.7%	L:0.95 C:0.32 G:-66.4%
MLR1 L:32.77 C:27.94 G:-14.8%	L:0.32 C:0.16 G:-51.3%	L:0.89 C:1.31 G:47.0%	L:9.80 C:5.14 G:-47.5%	L:0.38 C:0.57 G:52.1%	L:9.15 C:5.88 G:-35.7%	L:1.72 C:2.01 G:16.9%	L:10.01 C:12.39 G:23.7%	L:0.10 C:0.10 G:4.4%	L:0.40 C:0.36 G:-8.7%

TN Product Manager A2A Report 25/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ODM1 L:37.56 C:31.10 G:-17.2%	L:0.74 C:0.72 G:-2.7%	L:0.71 C:0.74 G:3.6%	L:16.98 C:11.92 G:-29.8%	L:0.32 C:0.40 G:24.7%	L:6.58 C:4.66 G:-29.1%	L:3.63 C:3.19 G:-12.0%	L:7.11 C:9.09 G:27.9%	L:0.10 C:0.06 G:-38.2%	L:1.38 C:0.31 G:-77.8%
MPA1 L:62.30 C:51.44 G:-17.4%	L:0.50 C:0.68 G:36.6%	L:1.39 C:1.42 G:2.2%	L:18.41 C:14.63 G:-20.5%	L:0.52 C:1.93 G:269.3%	L:19.56 C:13.06 G:-33.2%	L:4.98 C:3.16 G:-36.6%	L:14.03 C:13.67 G:-2.6%	L:0.24 C:0.18 G:-26.7%	L:2.66 C:2.71 G:2.0%
CBM1 L:68.76 C:56.30 G:-18.1%	L:1.52 C:0.51 G:-66.2%	L:1.48 C:2.44 G:65.3%	L:26.95 C:12.14 G:-55.0%	L:0.28 C:1.34 G:379.8%	L:18.58 C:16.31 G:-12.2%	L:3.57 C:4.43 G:24.0%	L:15.10 C:16.72 G:10.7%	L:0.16 C:0.17 G:9.0%	L:1.13 C:2.24 G:98.5%
MNM1 L:32.96 C:26.56 G:-19.4%	L:0.46 C:0.30 G:-34.4%	L:1.17 C:1.10 G:-6.2%	L:12.46 C:8.84 G:-29.1%	L:0.22 C:0.56 G:158.9%	L:8.07 C:6.45 G:-20.1%	L:1.74 C:1.41 G:-19.1%	L:8.35 C:6.46 G:-22.7%	L:0.08 C:0.10 G:33.4%	L:0.41 C:1.34 G:230.7%
DGL1 L:164.66 C:126.45 G:-23.2%	L:1.07 C:0.83 G:-22.7%	L:5.78 C:4.78 G:-17.3%	L:22.80 C:16.52 G:-27.5%	L:2.32 C:2.17 G:-6.8%	L:62.00 C:42.90 G:-30.8%	L:16.51 C:9.87 G:-40.2%	L:48.76 C:46.25 G:-5.1%	L:0.78 C:0.60 G:-23.4%	L:4.64 C:2.54 G:-45.4%
USL1 L:48.59 C:36.13 G:-25.6%	L:0.64 C:0.49 G:-24.3%	L:1.09 C:1.18 G:8.6%	L:15.04 C:11.28 G:-25.0%	L:0.92 C:1.09 G:19.1%	L:13.85 C:10.72 G:-22.6%	L:3.24 C:1.82 G:-43.6%	L:12.33 C:8.21 G:-33.4%	L:0.23 C:0.17 G:-26.8%	L:1.24 C:1.16 G:-6.5%
NTM1 L:38.75 C:28.23 G:-27.1%	L:0.65 C:0.35 G:-45.7%	L:1.08 C:0.95 G:-12.7%	L:16.66 C:12.30 G:-26.2%	L:0.17 C:0.53 G:210.2%	L:9.30 C:5.54 G:-40.4%	L:2.36 C:1.93 G:-18.3%	L:7.59 C:5.79 G:-23.7%	L:0.08 C:0.09 G:6.7%	L:0.86 C:0.75 G:-12.2%
CMR1 L:35.63 C:24.77 G:-30.5%	L:0.35 C:0.50 G:43.9%	L:0.70 C:0.62 G:-12.3%	L:16.33 C:10.14 G:-37.9%	L:0.24 C:0.50 G:106.8%	L:5.05 C:4.58 G:-9.2%	L:2.12 C:1.04 G:-50.8%	L:9.99 C:6.72 G:-32.8%	L:0.04 C:0.03 G:-17.3%	L:0.80 C:0.63 G:-20.6%
NKI1 L:44.36 C:29.62 G:-33.2%	L:0.70 C:0.44 G:-37.3%	L:2.15 C:1.32 G:-38.7%	L:12.70 C:9.69 G:-23.7%	L:0.45 C:0.93 G:107.7%	L:11.81 C:7.70 G:-34.9%	L:5.12 C:1.71 G:-66.6%	L:10.83 C:6.32 G:-41.6%	L:0.08 C:0.07 G:-3.4%	L:0.52 C:1.44 G:175.9%
MDU1 L:362.25 C:234.79 G:-35.2%	L:3.27 C:2.06 G:-37.0%	L:9.03 C:8.78 G:-2.8%	L:75.40 C:45.64 G:-39.5%	L:0.87 C:3.01 G:244.1%	L:87.57 C:72.22 G:-17.5%	L:21.91 C:16.41 G:-25.1%	L:156.50 C:75.98 G:-51.4%	L:1.13 C:1.22 G:7.6%	L:6.55 C:9.47 G:44.6%
TDI1 L:48.53 C:30.56 G:-37.0%	L:0.85 C:0.60 G:-29.7%	L:0.95 C:0.78 G:-17.9%	L:21.67 C:12.68 G:-41.5%	L:0.48 C:1.19 G:145.9%	L:7.40 C:5.01 G:-32.2%	L:2.04 C:1.58 G:-22.8%	L:13.52 C:7.23 G:-46.5%	L:0.12 C:0.15 G:20.6%	L:1.49 C:1.34 G:-9.7%
KKD2 L:45.42 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:2.16 C:0.00 G:-100.0%	L:4.09 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:15.99 C:0.00 G:-100.0%	L:4.36 C:0.00 G:-100.0%	L:16.29 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.79 C:0.00 G:-100.0%
PNV1 L:27.88 C:-0.43 G:-101.6%	L:0.27 C:0.00 G:-100.0%	L:0.91 C:0.00 G:-100.0%	L:5.48 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:9.15 C:0.00 G:-100.0%	L:1.82 C:0.00 G:-100.0%	L:8.93 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1614.76 C:1859.49 G:15.2%	L:14.91 C:18.28 G:22.6%	L:43.85 C:55.14 G:25.7%	L:487.91 C:481.69 G:-1.3%	L:12.18 C:29.37 G:141.1%	L:372.52 C:422.01 G:13.3%	L:91.18 C:100.38 G:10.1%	L:537.02 C:674.44 G:25.6%	L:4.36 C:4.27 G:-2.0%	L:50.82 C:73.92 G:45.4%
TVR2 L:64.90 C:112.13 G:72.8%	L:0.45 C:0.82 G:83.0%	L:1.98 C:3.32 G:67.8%	L:20.08 C:24.57 G:22.4%	L:0.48 C:1.72 G:258.3%	L:13.59 C:26.89 G:97.9%	L:3.95 C:6.02 G:52.2%	L:21.66 C:44.60 G:105.9%	L:0.15 C:0.29 G:90.3%	L:2.56 C:3.90 G:52.7%
TRY2 L:24.39 C:37.26 G:52.8%	L:0.16 C:0.07 G:-56.2%	L:0.74 C:0.43 G:-41.7%	L:4.16 C:3.66 G:-12.0%	L:0.13 C:0.33 G:154.0%	L:6.98 C:5.07 G:-27.3%	L:1.03 C:0.34 G:-66.8%	L:10.21 C:26.73 G:161.7%	L:0.16 C:0.08 G:-50.1%	L:0.82 C:0.55 G:-33.4%

Information:

LMTD : 01-11-2024 To 25-11-2024
MTD : 01-11-2025 To 25-11-2025

LMTD Sales
17,198.59 L

MTD Sales
18,604.90 L

Growth
8.18 %

A2A Growth
2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:31.24 C:46.10 G:47.5%	L:0.18 C:0.62 G:252.0%	L:0.66 C:0.79 G:19.2%	L:7.92 C:11.80 G:49.0%	L:0.43 C:0.88 G:103.7%	L:6.59 C:6.94 G:5.3%	L:1.58 C:1.82 G:15.2%	L:12.52 C:19.46 G:55.5%	L:0.08 C:0.11 G:38.0%	L:1.29 C:3.68 G:184.8%
MVM1 L:71.15 C:101.56 G:42.7%	L:0.44 C:0.85 G:92.9%	L:1.82 C:4.52 G:148.4%	L:14.88 C:12.11 G:-18.6%	L:0.44 C:2.16 G:388.3%	L:18.33 C:30.87 G:68.4%	L:4.16 C:9.13 G:119.6%	L:29.23 C:37.31 G:27.7%	L:0.24 C:0.47 G:91.6%	L:1.61 C:4.13 G:156.9%
PDK1 L:29.68 C:40.32 G:35.9%	L:0.29 C:0.39 G:32.2%	L:0.70 C:0.64 G:-9.3%	L:5.87 C:7.21 G:22.9%	L:0.10 C:0.56 G:461.2%	L:6.83 C:11.70 G:71.3%	L:1.82 C:1.92 G:5.4%	L:13.78 C:16.87 G:22.5%	L:0.10 C:0.10 G:3.9%	L:0.19 C:0.93 G:398.2%
KIK1 L:32.69 C:41.92 G:28.2%	L:0.16 C:0.30 G:82.0%	L:1.34 C:1.64 G:21.9%	L:3.18 C:4.68 G:47.4%	L:0.11 C:0.57 G:409.8%	L:10.05 C:12.42 G:23.6%	L:2.86 C:4.02 G:40.3%	L:13.86 C:16.35 G:18.0%	L:0.13 C:0.18 G:41.7%	L:0.99 C:1.76 G:77.2%
KRN1 L:35.76 C:45.22 G:26.4%	L:0.72 C:1.14 G:57.4%	L:0.85 C:1.43 G:68.4%	L:15.06 C:20.07 G:33.3%	L:0.48 C:0.87 G:82.4%	L:6.95 C:7.78 G:12.0%	L:1.81 C:1.74 G:-3.4%	L:8.57 C:9.72 G:13.5%	L:0.07 C:0.08 G:17.3%	L:1.27 C:2.38 G:87.6%
NGT1 L:57.30 C:72.29 G:26.2%	L:0.52 C:0.96 G:83.7%	L:1.62 C:2.19 G:34.9%	L:18.84 C:19.67 G:4.4%	L:0.57 C:1.47 G:158.5%	L:10.28 C:12.95 G:26.0%	L:4.06 C:4.35 G:7.2%	L:19.41 C:27.23 G:40.3%	L:0.13 C:0.19 G:49.9%	L:1.87 C:3.28 G:75.6%
ORU1 L:29.59 C:36.50 G:23.4%	L:0.45 C:0.69 G:51.8%	L:0.87 C:1.10 G:26.2%	L:11.66 C:17.90 G:53.6%	L:0.30 C:0.60 G:104.1%	L:5.99 C:7.31 G:21.9%	L:2.49 C:1.87 G:-24.8%	L:6.96 C:6.71 G:-3.6%	L:0.06 C:0.07 G:15.4%	L:0.82 C:0.26 G:-68.2%
PBR2 L:108.24 C:130.44 G:20.5%	L:0.90 C:1.54 G:70.9%	L:3.19 C:5.09 G:59.8%	L:40.98 C:41.27 G:0.7%	L:0.44 C:1.58 G:263.3%	L:26.32 C:35.72 G:35.7%	L:5.42 C:5.75 G:6.2%	L:28.58 C:34.58 G:21.0%	L:0.26 C:0.15 G:-42.9%	L:2.16 C:4.75 G:119.6%
TNJ1 L:100.21 C:119.79 G:19.5%	L:0.72 C:0.69 G:-3.0%	L:3.64 C:3.06 G:-15.9%	L:24.21 C:29.71 G:22.7%	L:0.63 C:1.39 G:121.0%	L:26.53 C:29.78 G:12.2%	L:5.24 C:7.06 G:34.9%	L:35.87 C:43.83 G:22.2%	L:0.26 C:0.26 G:1.2%	L:3.13 C:4.01 G:28.4%
TRY3 L:56.37 C:67.29 G:19.4%	L:0.42 C:0.68 G:60.6%	L:1.34 C:1.60 G:19.3%	L:17.98 C:17.04 G:-5.3%	L:0.00 C:0.71 G:0.0%	L:15.84 C:17.34 G:9.4%	L:3.85 C:3.24 G:-15.8%	L:15.43 C:25.87 G:67.7%	L:0.28 C:0.12 G:-56.0%	L:1.22 C:0.70 G:-42.6%
TNJ2 L:79.57 C:93.52 G:17.5%	L:0.55 C:0.69 G:25.4%	L:2.63 C:3.86 G:47.0%	L:14.08 C:18.92 G:34.3%	L:0.52 C:1.81 G:250.4%	L:24.33 C:20.59 G:-15.4%	L:5.69 C:5.69 G:0.0%	L:29.62 C:36.19 G:22.2%	L:0.19 C:0.16 G:-12.4%	L:1.97 C:5.60 G:184.8%
APM1 L:23.96 C:26.73 G:11.6%	L:0.21 C:0.34 G:60.4%	L:1.33 C:0.60 G:-55.1%	L:7.91 C:7.59 G:-4.1%	L:0.16 C:0.31 G:92.2%	L:6.37 C:7.89 G:23.8%	L:2.35 C:1.46 G:-38.0%	L:5.13 C:6.36 G:24.2%	L:0.06 C:0.02 G:-59.6%	L:0.43 C:2.16 G:402.1%
TRY1 L:293.82 C:318.89 G:8.5%	L:1.71 C:2.09 G:21.9%	L:6.05 C:8.00 G:32.3%	L:89.73 C:88.92 G:-0.9%	L:2.24 C:4.18 G:86.7%	L:76.66 C:68.90 G:-10.1%	L:12.01 C:11.18 G:-6.9%	L:95.76 C:121.18 G:26.5%	L:0.87 C:0.79 G:-9.7%	L:8.80 C:13.66 G:55.2%
KUM1 L:102.39 C:109.16 G:6.6%	L:1.35 C:0.86 G:-36.3%	L:3.07 C:3.96 G:28.7%	L:20.89 C:14.80 G:-29.1%	L:1.03 C:2.39 G:133.3%	L:19.01 C:28.02 G:47.4%	L:6.75 C:8.20 G:21.4%	L:48.49 C:44.96 G:-7.3%	L:0.36 C:0.42 G:17.6%	L:1.45 C:5.55 G:284.2%
PTK1 L:69.11 C:71.73 G:3.8%	L:0.52 C:0.49 G:-6.8%	L:1.66 C:2.64 G:58.7%	L:18.50 C:12.26 G:-33.7%	L:0.22 C:1.25 G:460.1%	L:15.45 C:15.54 G:0.6%	L:4.13 C:4.32 G:4.7%	L:22.93 C:29.53 G:28.8%	L:0.14 C:0.12 G:-15.4%	L:5.56 C:5.59 G:0.6%
PBR1 L:29.68 C:30.68 G:3.4%	L:0.26 C:0.44 G:67.7%	L:0.78 C:1.10 G:41.6%	L:8.65 C:7.61 G:-12.1%	L:0.17 C:0.46 G:178.9%	L:6.20 C:8.26 G:33.2%	L:1.04 C:1.33 G:27.9%	L:10.09 C:10.12 G:0.3%	L:0.11 C:0.08 G:-22.0%	L:2.39 C:1.29 G:-46.2%
MDI1 L:62.51 C:64.27 G:2.8%	L:0.42 C:0.43 G:2.9%	L:2.07 C:2.58 G:24.7%	L:9.63 C:8.67 G:-9.9%	L:0.66 C:1.34 G:101.4%	L:14.88 C:15.90 G:6.9%	L:4.74 C:5.85 G:23.6%	L:26.63 C:28.06 G:5.4%	L:0.20 C:0.12 G:-39.5%	L:3.28 C:1.31 G:-60.0%

Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
JKM1 L:55.25 C:56.44 G:2.2%	L:0.77 C:0.93 G:20.5%	L:1.32 C:1.78 G:34.9%	L:17.92 C:19.03 G:6.2%	L:0.66 C:0.92 G:39.8%	L:11.28 C:12.01 G:6.5%	L:3.08 C:3.80 G:23.3%	L:17.81 C:15.84 G:-11.1%	L:0.13 C:0.11 G:-14.3%	L:2.28 C:2.02 G:-11.5%
TTP1 L:58.43 C:58.55 G:0.2%	L:0.97 C:0.84 G:-13.3%	L:1.02 C:0.52 G:-49.4%	L:31.45 C:25.70 G:-18.3%	L:0.73 C:1.27 G:73.4%	L:6.17 C:7.34 G:19.0%	L:3.33 C:2.31 G:-30.6%	L:13.30 C:18.40 G:38.4%	L:0.07 C:0.12 G:78.1%	L:1.39 C:2.05 G:47.8%
AYR1 L:49.60 C:49.65 G:0.1%	L:0.80 C:0.68 G:-14.5%	L:1.18 C:0.55 G:-53.4%	L:22.10 C:15.58 G:-29.5%	L:0.31 C:0.79 G:158.0%	L:8.12 C:10.39 G:28.0%	L:1.45 C:1.94 G:33.4%	L:14.26 C:18.40 G:29.0%	L:0.04 C:0.00 G:-93.9%	L:1.34 C:1.32 G:-1.5%
NCK1 L:28.62 C:27.97 G:-2.3%	L:0.39 C:0.37 G:-4.9%	L:0.68 C:1.79 G:164.8%	L:10.92 C:7.00 G:-35.9%	L:0.26 C:0.44 G:67.7%	L:5.65 C:6.65 G:17.8%	L:1.98 C:2.10 G:6.1%	L:7.89 C:8.02 G:1.7%	L:0.07 C:0.08 G:4.7%	L:0.79 C:1.52 G:92.9%
MSI1 L:47.17 C:40.41 G:-14.3%	L:0.69 C:0.87 G:26.0%	L:1.64 C:0.73 G:-55.5%	L:16.03 C:14.60 G:-8.9%	L:0.79 C:0.68 G:-14.1%	L:10.72 C:5.45 G:-49.2%	L:1.87 C:1.65 G:-11.8%	L:14.29 C:15.57 G:9.0%	L:0.12 C:0.07 G:-39.9%	L:1.01 C:0.78 G:-22.9%
TYR1 L:73.13 C:60.66 G:-17.1%	L:0.84 C:0.50 G:-40.7%	L:1.67 C:1.22 G:-26.7%	L:35.29 C:31.32 G:-11.3%	L:0.33 C:0.67 G:102.3%	L:13.40 C:10.29 G:-23.2%	L:4.50 C:3.30 G:-26.7%	L:14.78 C:12.56 G:-15.0%	L:0.10 C:0.07 G:-24.2%	L:2.22 C:0.73 G:-67.2%
WEST-01									
L:1444.33 C:1275.92 G:-11.7%	L:15.06 C:20.88 G:38.7%	L:36.39 C:38.38 G:5.5%	L:318.09 C:317.25 G:-0.3%	L:14.15 C:26.16 G:84.9%	L:476.48 C:377.08 G:-20.9%	L:113.23 C:97.97 G:-13.5%	L:419.37 C:333.84 G:-20.4%	L:3.27 C:4.17 G:27.6%	L:48.30 C:60.18 G:24.6%
GBM1 L:30.53 C:44.74 G:46.5%	L:0.50 C:0.99 G:98.4%	L:0.66 C:1.16 G:76.8%	L:12.78 C:16.51 G:29.2%	L:0.18 C:1.22 G:569.7%	L:7.97 C:9.37 G:17.7%	L:1.21 C:1.25 G:3.3%	L:6.65 C:10.75 G:61.7%	L:0.09 C:0.12 G:29.0%	L:0.51 C:3.38 G:567.0%
MPM1 L:41.49 C:46.86 G:12.9%	L:0.42 C:0.45 G:8.8%	L:1.78 C:1.76 G:-1.0%	L:6.08 C:13.97 G:129.9%	L:0.33 C:1.33 G:305.6%	L:16.15 C:11.13 G:-31.1%	L:4.49 C:5.52 G:22.9%	L:11.01 C:9.61 G:-12.8%	L:0.15 C:0.12 G:-16.9%	L:1.09 C:2.96 G:171.9%
SUL1 L:36.44 C:40.50 G:11.1%	L:0.51 C:0.82 G:60.5%	L:0.94 C:1.08 G:15.4%	L:4.74 C:3.02 G:-36.4%	L:1.00 C:1.24 G:25.0%	L:16.21 C:16.48 G:1.7%	L:3.60 C:4.19 G:16.4%	L:8.23 C:12.11 G:47.1%	L:0.11 C:0.14 G:29.7%	L:1.11 C:1.41 G:27.0%
PDM1 L:26.27 C:29.06 G:10.6%	L:0.25 C:0.34 G:36.5%	L:0.66 C:1.04 G:56.0%	L:6.15 C:5.38 G:-12.6%	L:0.13 C:0.34 G:158.0%	L:7.87 C:10.33 G:31.2%	L:1.93 C:2.37 G:22.8%	L:7.25 C:7.16 G:-1.4%	L:0.06 C:0.15 G:146.2%	L:1.96 C:1.97 G:0.5%
CBE1 L:48.32 C:49.40 G:2.2%	L:0.71 C:0.88 G:23.2%	L:2.09 C:1.91 G:-8.3%	L:5.76 C:5.86 G:1.7%	L:0.66 C:1.79 G:173.5%	L:19.38 C:15.74 G:-18.8%	L:4.26 C:4.08 G:-4.2%	L:13.55 C:16.42 G:21.2%	L:0.27 C:0.32 G:17.3%	L:1.65 C:2.40 G:45.2%
SNR1 L:48.26 C:49.20 G:2.0%	L:0.41 C:0.56 G:36.1%	L:2.01 C:2.28 G:13.5%	L:3.16 C:4.47 G:41.7%	L:0.80 C:1.21 G:52.7%	L:19.50 C:21.54 G:10.5%	L:5.70 C:5.07 G:-11.2%	L:16.00 C:13.17 G:-17.7%	L:0.18 C:0.23 G:24.6%	L:0.50 C:0.67 G:32.2%
CBE2 L:247.64 C:243.73 G:-1.6%	L:1.85 C:4.80 G:160.3%	L:5.47 C:7.13 G:30.3%	L:47.67 C:53.72 G:12.7%	L:1.60 C:3.23 G:101.4%	L:81.84 C:77.19 G:-5.7%	L:15.72 C:16.62 G:5.7%	L:86.97 C:67.71 G:-22.1%	L:0.55 C:0.77 G:40.6%	L:5.98 C:12.57 G:110.0%
AVI1 L:40.16 C:38.27 G:-4.7%	L:0.24 C:0.34 G:39.9%	L:0.70 C:1.18 G:68.2%	L:4.14 C:5.82 G:40.7%	L:0.35 C:0.89 G:158.5%	L:17.55 C:13.11 G:-25.3%	L:4.27 C:4.22 G:-1.0%	L:11.55 C:10.48 G:-9.3%	L:0.01 C:0.11 G:937.6%	L:1.36 C:2.12 G:56.2%
PPI1 L:34.07 C:32.27 G:-5.3%	L:0.64 C:0.74 G:15.7%	L:0.95 C:0.28 G:-70.4%	L:12.02 C:13.43 G:11.8%	L:0.21 C:0.70 G:229.9%	L:9.07 C:7.94 G:-12.5%	L:2.77 C:2.39 G:-13.8%	L:7.02 C:5.47 G:-22.0%	L:0.11 C:0.09 G:-17.1%	L:1.28 C:1.23 G:-4.0%

Information:

LMTD : 01-11-2024 To 25-11-2024
MTD : 01-11-2025 To 25-11-2025

LMTD Sales
17,198.59 L

MTD Sales
18,604.90 L

Growth
8.18 %

A2A Growth
2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:55.51 C:50.75 G:-8.6%	L:1.22 C:0.99 G:-19.2%	L:0.66 C:0.72 G:9.1%	L:32.19 C:27.30 G:-15.2%	L:0.86 C:0.88 G:2.3%	L:8.84 C:9.00 G:1.8%	L:2.21 C:1.64 G:-25.8%	L:8.09 C:7.64 G:-5.5%	L:0.00 C:0.01 G:209.3%	L:1.42 C:2.57 G:80.6%
SYM2 L:36.15 C:32.87 G:-9.1%	L:0.42 C:0.73 G:74.8%	L:0.84 C:1.34 G:59.6%	L:8.90 C:8.99 G:1.0%	L:0.17 C:0.59 G:242.8%	L:11.17 C:7.86 G:-29.6%	L:3.01 C:1.83 G:-39.3%	L:10.17 C:9.63 G:-5.3%	L:0.13 C:0.12 G:-11.3%	L:1.33 C:1.77 G:33.2%
DPM2 L:46.67 C:41.82 G:-10.4%	L:0.45 C:0.49 G:8.7%	L:1.24 C:0.50 G:-59.9%	L:10.57 C:10.96 G:3.7%	L:0.15 C:0.68 G:345.3%	L:15.43 C:13.57 G:-12.1%	L:3.54 C:3.85 G:9.0%	L:13.05 C:10.64 G:-18.5%	L:0.17 C:0.21 G:17.6%	L:2.07 C:0.93 G:-54.9%
KMR1 L:104.91 C:91.16 G:-13.1%	L:1.62 C:1.80 G:11.1%	L:3.66 C:3.00 G:-18.2%	L:19.92 C:25.84 G:29.7%	L:1.70 C:1.74 G:2.1%	L:33.09 C:24.04 G:-27.4%	L:9.27 C:7.60 G:-17.9%	L:32.27 C:23.18 G:-28.2%	L:0.15 C:0.25 G:61.1%	L:3.23 C:3.72 G:15.4%
KGM1 L:31.54 C:27.35 G:-13.3%	L:0.46 C:0.46 G:-1.4%	L:0.49 C:0.54 G:9.8%	L:10.54 C:10.30 G:-2.3%	L:0.23 C:0.76 G:231.4%	L:9.75 C:8.43 G:-13.6%	L:2.63 C:1.87 G:-29.0%	L:5.10 C:4.07 G:-20.3%	L:0.09 C:0.10 G:10.5%	L:2.25 C:0.84 G:-62.6%
CBE4 L:77.03 C:66.02 G:-14.3%	L:0.35 C:0.79 G:125.2%	L:2.65 C:3.33 G:25.6%	L:8.61 C:6.76 G:-21.5%	L:1.04 C:1.66 G:59.1%	L:29.12 C:21.42 G:-26.4%	L:9.00 C:7.20 G:-20.0%	L:24.24 C:22.06 G:-9.0%	L:0.33 C:0.24 G:-27.2%	L:1.69 C:2.57 G:52.1%
CNR1 L:46.21 C:37.04 G:-19.8%	L:0.75 C:0.87 G:15.3%	L:0.68 C:0.64 G:-4.7%	L:13.86 C:15.69 G:13.1%	L:1.18 C:1.30 G:9.9%	L:12.17 C:7.61 G:-37.5%	L:1.99 C:1.52 G:-23.4%	L:11.64 C:7.60 G:-34.7%	L:0.00 C:0.01 G:7903.8%	L:3.93 C:1.80 G:-54.2%
ANR1 L:12.48 C:9.72 G:-22.1%	L:0.17 C:0.18 G:3.2%	L:0.69 C:0.16 G:-76.9%	L:1.81 C:2.57 G:42.1%	L:0.03 C:0.26 G:731.9%	L:4.01 C:3.58 G:-10.8%	L:1.69 C:1.17 G:-30.8%	L:3.84 C:1.69 G:-56.1%	L:0.02 C:0.02 G:-4.0%	L:0.22 C:0.10 G:-53.8%
TPR1 L:101.61 C:77.04 G:-24.2%	L:0.92 C:0.95 G:3.9%	L:2.04 C:2.28 G:11.7%	L:31.26 C:22.11 G:-29.3%	L:0.83 C:1.05 G:26.5%	L:32.69 C:22.70 G:-30.6%	L:8.33 C:5.09 G:-38.9%	L:22.91 C:19.48 G:-15.0%	L:0.21 C:0.47 G:122.7%	L:2.41 C:2.91 G:20.7%
GDR1 L:40.10 C:29.90 G:-25.4%	L:0.66 C:0.61 G:-8.3%	L:0.12 C:0.28 G:132.2%	L:16.28 C:16.45 G:1.1%	L:0.10 C:0.34 G:234.6%	L:10.52 C:4.18 G:-60.2%	L:1.50 C:1.06 G:-29.3%	L:8.26 C:5.41 G:-34.4%	L:0.00 C:0.01 G:0.0%	L:2.67 C:1.57 G:-41.4%
CBE3 L:28.45 C:20.71 G:-27.2%	L:0.34 C:0.51 G:52.9%	L:0.67 C:0.62 G:-8.2%	L:4.35 C:2.78 G:-36.0%	L:0.25 C:0.94 G:280.8%	L:11.11 C:9.05 G:-18.6%	L:2.67 C:1.78 G:-33.6%	L:7.94 C:4.53 G:-42.9%	L:0.13 C:0.10 G:-22.2%	L:0.99 C:0.40 G:-59.5%
UAM1 L:90.29 C:64.02 G:-29.1%	L:0.99 C:1.28 G:29.2%	L:1.94 C:1.76 G:-9.3%	L:29.20 C:22.44 G:-23.2%	L:1.22 C:0.60 G:-50.8%	L:20.91 C:11.68 G:-44.2%	L:6.01 C:4.68 G:-22.1%	L:25.62 C:16.59 G:-35.3%	L:0.00 C:0.00 G:0.0%	L:4.41 C:5.00 G:13.3%
PLI1 L:76.87 C:54.45 G:-29.2%	L:0.34 C:0.62 G:82.7%	L:2.41 C:2.45 G:1.6%	L:7.35 C:3.92 G:-46.7%	L:0.55 C:1.29 G:133.6%	L:28.76 C:19.38 G:-32.6%	L:6.34 C:5.45 G:-14.0%	L:29.23 C:18.95 G:-35.2%	L:0.26 C:0.24 G:-6.0%	L:1.64 C:2.16 G:31.5%
UMP1 L:43.27 C:30.42 G:-29.7%	L:0.25 C:0.16 G:-36.4%	L:1.01 C:1.60 G:58.7%	L:2.14 C:3.79 G:77.5%	L:0.20 C:0.44 G:119.6%	L:18.77 C:12.70 G:-32.3%	L:2.76 C:1.92 G:-30.3%	L:16.11 C:8.48 G:-47.4%	L:0.18 C:0.16 G:-12.2%	L:1.86 C:1.17 G:-37.1%
TPR2 L:100.06 C:68.60 G:-31.4%	L:0.59 C:0.54 G:-9.5%	L:2.04 C:1.35 G:-33.7%	L:18.62 C:15.18 G:-18.5%	L:0.39 C:1.70 G:337.3%	L:34.61 C:19.04 G:-45.0%	L:8.35 C:5.61 G:-32.8%	L:32.68 C:21.03 G:-35.6%	L:0.06 C:0.21 G:234.7%	L:2.72 C:3.95 G:45.4%

Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1887.43 C:1694.61 G:-10.2%	L:21.69 C:23.81 G:9.8%	L:41.79 C:41.24 G:-1.3%	L:600.64 C:558.02 G:-7.1%	L:13.83 C:22.65 G:63.7%	L:544.27 C:453.37 G:-16.7%	L:109.02 C:102.81 G:-5.7%	L:495.96 C:414.47 G:-16.4%	L:5.85 C:4.91 G:-16.0%	L:54.39 C:73.33 G:34.8%
SGI1 L:30.86 C:44.60 G:44.5%	L:0.34 C:0.86 G:152.9%	L:0.49 C:1.17 G:136.3%	L:8.55 C:23.49 G:174.7%	L:0.39 C:0.60 G:54.7%	L:8.60 C:8.63 G:0.3%	L:2.42 C:1.97 G:-18.3%	L:9.40 C:6.24 G:-33.6%	L:0.00 C:0.06 G:0.0%	L:0.68 C:1.59 G:134.6%
PLC1 L:32.88 C:41.68 G:26.7%	L:0.43 C:0.80 G:87.8%	L:1.33 C:1.01 G:-24.1%	L:11.46 C:17.14 G:49.5%	L:0.16 C:0.33 G:106.7%	L:10.45 C:9.18 G:-12.1%	L:2.62 C:3.35 G:27.6%	L:6.14 C:8.58 G:39.7%	L:0.11 C:0.08 G:-31.6%	L:0.18 C:1.22 G:570.8%
VKL1 L:26.09 C:30.48 G:16.8%	L:0.44 C:0.36 G:-18.3%	L:0.86 C:0.33 G:-61.3%	L:7.31 C:8.75 G:19.6%	L:0.21 C:0.52 G:144.4%	L:6.94 C:8.81 G:26.8%	L:2.60 C:2.07 G:-20.4%	L:7.34 C:6.28 G:-14.4%	L:0.08 C:0.09 G:12.5%	L:0.31 C:3.28 G:969.9%
DPR1 L:31.48 C:36.02 G:14.4%	L:0.31 C:0.41 G:33.1%	L:0.92 C:1.39 G:51.1%	L:11.62 C:11.52 G:-0.9%	L:0.09 C:0.34 G:268.7%	L:9.14 C:8.26 G:-9.6%	L:1.57 C:1.80 G:14.1%	L:6.94 C:9.27 G:33.5%	L:0.10 C:0.07 G:-27.3%	L:0.78 C:2.96 G:278.2%
TCG1 L:32.48 C:37.11 G:14.3%	L:0.26 C:0.33 G:30.0%	L:0.58 C:1.04 G:81.0%	L:8.46 C:10.49 G:24.0%	L:0.20 C:0.58 G:185.9%	L:14.83 C:11.85 G:-20.1%	L:1.60 C:1.73 G:8.2%	L:6.37 C:9.72 G:52.5%	L:0.18 C:0.12 G:-35.4%	L:0.00 C:1.26 G:0.0%
VPD1 L:58.38 C:65.91 G:12.9%	L:0.82 C:0.85 G:3.8%	L:1.43 C:1.09 G:-24.4%	L:24.89 C:27.83 G:11.8%	L:0.67 C:1.65 G:145.1%	L:14.23 C:17.94 G:26.0%	L:3.23 C:3.36 G:4.0%	L:12.52 C:11.89 G:-5.1%	L:0.16 C:0.21 G:33.7%	L:0.42 C:1.10 G:162.0%
PMP1 L:35.69 C:39.97 G:12.0%	L:0.68 C:1.03 G:52.5%	L:1.00 C:1.29 G:29.9%	L:17.22 C:20.33 G:18.1%	L:0.52 C:0.62 G:19.0%	L:6.67 C:6.59 G:-1.2%	L:1.60 C:1.57 G:-1.6%	L:5.63 C:7.00 G:24.4%	L:0.06 C:0.07 G:17.7%	L:2.33 C:1.46 G:-37.5%
EDP1 L:27.13 C:29.80 G:9.8%	L:0.27 C:0.57 G:112.5%	L:0.69 C:0.90 G:30.1%	L:7.53 C:11.99 G:59.3%	L:0.05 C:0.31 G:503.3%	L:5.86 C:7.39 G:26.3%	L:1.81 C:1.38 G:-24.0%	L:10.26 C:6.32 G:-38.4%	L:0.05 C:0.06 G:11.9%	L:0.61 C:0.87 G:43.6%
KVP1 L:30.74 C:32.96 G:7.2%	L:0.42 C:0.60 G:43.9%	L:1.60 C:1.30 G:-18.7%	L:7.92 C:9.33 G:17.8%	L:0.11 C:0.27 G:152.4%	L:10.05 C:9.65 G:-4.0%	L:2.15 C:2.90 G:34.9%	L:6.70 C:7.65 G:14.2%	L:0.08 C:0.07 G:-12.3%	L:1.72 C:1.18 G:-31.0%
SLM2 L:58.06 C:59.92 G:3.2%	L:0.52 C:0.68 G:30.4%	L:1.16 C:0.79 G:-31.8%	L:12.05 C:13.96 G:15.9%	L:0.40 C:0.58 G:45.8%	L:18.00 C:15.99 G:-11.2%	L:4.20 C:3.79 G:-9.8%	L:19.18 C:21.75 G:13.4%	L:0.26 C:0.27 G:6.3%	L:2.30 C:2.10 G:-8.6%
DPR2 L:38.32 C:37.96 G:-0.9%	L:0.49 C:0.49 G:-0.6%	L:0.47 C:1.20 G:155.0%	L:13.80 C:10.53 G:-23.7%	L:0.06 C:0.15 G:140.6%	L:7.36 C:7.81 G:6.1%	L:2.43 C:1.98 G:-18.5%	L:13.05 C:14.03 G:7.5%	L:0.09 C:0.10 G:19.0%	L:0.58 C:1.67 G:188.8%
ERD2 L:103.72 C:102.23 G:-1.4%	L:0.62 C:0.39 G:-37.7%	L:1.87 C:2.87 G:54.0%	L:16.01 C:7.87 G:-50.8%	L:0.81 C:1.70 G:110.6%	L:39.36 C:35.03 G:-11.0%	L:6.06 C:6.00 G:-0.9%	L:35.06 C:42.12 G:20.2%	L:0.64 C:0.50 G:-22.3%	L:3.30 C:5.75 G:74.3%
HSR2 L:112.55 C:109.79 G:-2.5%	L:1.61 C:2.10 G:30.3%	L:4.80 C:3.87 G:-19.3%	L:30.14 C:33.47 G:11.0%	L:0.69 C:1.21 G:76.5%	L:37.40 C:31.66 G:-15.3%	L:6.18 C:5.94 G:-4.0%	L:27.18 C:22.63 G:-16.8%	L:0.01 C:0.26 G:3768.1%	L:4.54 C:8.65 G:90.6%
NKL2 L:80.16 C:75.47 G:-5.8%	L:0.74 C:0.82 G:11.8%	L:0.93 C:1.37 G:47.6%	L:22.81 C:22.18 G:-2.8%	L:1.06 C:1.77 G:66.9%	L:24.39 C:23.86 G:-2.2%	L:4.93 C:3.90 G:-20.8%	L:20.01 C:18.53 G:-7.4%	L:0.30 C:0.29 G:-3.0%	L:4.99 C:2.74 G:-45.2%
SLM3 L:76.54 C:71.32 G:-6.8%	L:1.10 C:0.73 G:-33.5%	L:1.42 C:1.52 G:6.7%	L:26.48 C:19.29 G:-27.2%	L:0.66 C:1.02 G:53.8%	L:23.81 C:21.19 G:-11.0%	L:4.08 C:5.54 G:35.9%	L:15.69 C:18.31 G:16.7%	L:0.28 C:0.23 G:-17.8%	L:3.02 C:3.49 G:15.5%



Information:

LMTD : 01-11-2024 To 25-11-2024

MTD : 01-11-2025 To 25-11-2025

LMTD Sales

17,198.59 L

MTD Sales

18,604.90 L

Growth

8.18 %

A2A Growth

2.50 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:61.59 C:57.07 G:-7.3%	L:0.59 C:0.75 G:28.1%	L:1.50 C:1.55 G:3.2%	L:20.53 C:20.49 G:-0.2%	L:0.20 C:0.51 G:161.7%	L:14.82 C:16.10 G:8.6%	L:2.24 C:2.88 G:28.7%	L:20.46 C:10.77 G:-47.4%	L:0.23 C:0.14 G:-38.7%	L:1.02 C:3.87 G:279.6%
SLM1 L:167.48 C:154.86 G:-7.5%	L:1.40 C:1.36 G:-2.6%	L:3.44 C:3.57 G:3.8%	L:66.62 C:54.02 G:-18.9%	L:0.75 C:1.24 G:65.4%	L:40.45 C:37.72 G:-6.7%	L:7.37 C:8.33 G:13.1%	L:43.70 C:43.32 G:-0.9%	L:0.42 C:0.38 G:-9.5%	L:3.35 C:4.92 G:46.9%
OML1 L:69.95 C:62.48 G:-10.7%	L:0.87 C:0.89 G:2.1%	L:0.94 C:0.62 G:-34.4%	L:26.87 C:32.48 G:20.8%	L:0.68 C:0.61 G:-9.2%	L:19.79 C:13.21 G:-33.2%	L:3.63 C:3.19 G:-12.3%	L:15.61 C:9.88 G:-36.7%	L:0.24 C:0.16 G:-32.7%	L:1.31 C:1.44 G:9.6%
HRR1 L:46.60 C:40.27 G:-13.6%	L:0.94 C:0.80 G:-14.8%	L:1.42 C:0.93 G:-34.7%	L:25.80 C:24.14 G:-6.5%	L:0.09 C:0.48 G:431.1%	L:7.03 C:5.43 G:-22.8%	L:2.47 C:2.74 G:10.8%	L:7.76 C:4.59 G:-40.9%	L:0.07 C:0.05 G:-35.7%	L:1.00 C:1.11 G:11.5%
MCR1 L:57.33 C:49.20 G:-14.2%	L:0.94 C:1.33 G:41.7%	L:1.32 C:0.63 G:-51.9%	L:22.82 C:18.12 G:-20.6%	L:0.40 C:0.66 G:66.6%	L:14.87 C:13.41 G:-9.9%	L:3.61 C:3.39 G:-6.1%	L:12.54 C:9.65 G:-23.0%	L:0.18 C:0.17 G:-3.0%	L:0.65 C:1.83 G:182.6%
KRI1 L:56.71 C:47.84 G:-15.6%	L:0.91 C:0.81 G:-10.1%	L:1.67 C:1.90 G:14.0%	L:16.97 C:14.92 G:-12.0%	L:0.11 C:0.38 G:234.1%	L:15.81 C:14.31 G:-9.5%	L:2.63 C:3.11 G:18.6%	L:16.37 C:8.62 G:-47.3%	L:0.02 C:0.09 G:371.6%	L:2.23 C:3.70 G:65.9%
CMI1 L:36.18 C:29.20 G:-19.3%	L:0.29 C:0.51 G:71.7%	L:1.21 C:0.42 G:-64.9%	L:8.55 C:10.41 G:21.7%	L:0.31 C:1.26 G:300.8%	L:11.24 C:9.64 G:-14.2%	L:4.09 C:1.97 G:-51.8%	L:8.94 C:4.09 G:-54.2%	L:0.17 C:0.13 G:-25.5%	L:1.38 C:0.77 G:-43.9%
TRM1 L:82.23 C:66.10 G:-19.6%	L:1.13 C:1.00 G:-11.2%	L:1.23 C:0.75 G:-38.5%	L:37.96 C:38.48 G:1.4%	L:0.47 C:0.61 G:28.0%	L:21.71 C:11.17 G:-48.6%	L:3.20 C:3.84 G:20.2%	L:15.18 C:9.69 G:-36.1%	L:0.32 C:0.17 G:-48.7%	L:1.02 C:0.38 G:-62.9%
BMD1 L:46.30 C:36.87 G:-20.4%	L:0.73 C:0.91 G:24.8%	L:0.68 C:0.79 G:16.4%	L:19.89 C:14.45 G:-27.4%	L:0.16 C:0.78 G:392.8%	L:10.23 C:6.84 G:-33.2%	L:3.13 C:1.86 G:-40.7%	L:10.10 C:8.72 G:-13.7%	L:0.10 C:0.07 G:-30.4%	L:1.27 C:2.45 G:93.0%
PDR1 L:28.40 C:22.34 G:-21.3%	L:0.19 C:0.20 G:1.8%	L:0.41 C:0.95 G:132.6%	L:3.77 C:3.15 G:-16.5%	L:0.46 C:0.40 G:-13.1%	L:10.69 C:6.65 G:-37.7%	L:1.08 C:0.77 G:-28.4%	L:9.95 C:8.91 G:-10.5%	L:0.22 C:0.18 G:-16.6%	L:1.63 C:1.13 G:-30.7%
ERD1 L:100.22 C:73.16 G:-27.0%	L:0.54 C:0.37 G:-32.3%	L:2.28 C:1.81 G:-20.8%	L:13.26 C:6.83 G:-48.5%	L:0.79 C:0.91 G:15.4%	L:33.07 C:28.78 G:-13.0%	L:6.58 C:4.28 G:-34.9%	L:40.40 C:26.54 G:-34.3%	L:0.49 C:0.27 G:-44.9%	L:2.82 C:3.37 G:19.4%
HSR1 L:93.86 C:65.63 G:-30.1%	L:0.48 C:0.59 G:24.6%	L:2.00 C:1.14 G:-43.1%	L:24.49 C:19.47 G:-20.5%	L:0.45 C:0.82 G:80.5%	L:28.43 C:21.37 G:-24.8%	L:5.77 C:4.39 G:-23.9%	L:30.69 C:15.90 G:-48.2%	L:0.00 C:0.10 G:0.0%	L:1.55 C:1.86 G:19.8%
MTR1 L:76.13 C:51.82 G:-31.9%	L:1.05 C:0.73 G:-30.4%	L:1.30 C:1.40 G:7.8%	L:25.55 C:17.03 G:-33.3%	L:1.02 C:0.79 G:-22.5%	L:19.52 C:12.04 G:-38.3%	L:5.89 C:3.95 G:-33.0%	L:19.14 C:12.78 G:-33.3%	L:0.25 C:0.12 G:-52.8%	L:2.42 C:2.99 G:23.5%
RSP1 L:50.24 C:33.48 G:-33.4%	L:0.62 C:0.59 G:-4.9%	L:0.86 C:0.54 G:-36.7%	L:13.88 C:6.18 G:-55.5%	L:0.49 C:0.71 G:43.9%	L:20.28 C:9.92 G:-51.1%	L:2.24 C:2.85 G:27.4%	L:8.66 C:10.62 G:22.6%	L:0.26 C:0.12 G:-54.5%	L:2.93 C:1.94 G:-33.8%
KMM1 L:42.08 C:27.59 G:-34.4%	L:0.52 C:0.74 G:41.3%	L:0.64 C:0.98 G:53.0%	L:11.47 C:6.56 G:-42.8%	L:0.43 C:0.36 G:-15.0%	L:13.35 C:7.03 G:-47.4%	L:2.70 C:2.53 G:-6.3%	L:10.83 C:7.75 G:-28.4%	L:0.15 C:0.10 G:-32.7%	L:2.00 C:1.54 G:-22.8%
EPI1 L:66.26 C:43.14 G:-34.9%	L:1.06 C:0.94 G:-10.8%	L:0.78 C:0.87 G:11.9%	L:28.48 C:17.48 G:-38.6%	L:0.79 C:0.36 G:-54.9%	L:17.79 C:10.79 G:-39.4%	L:3.04 C:3.42 G:12.7%	L:13.18 C:8.67 G:-34.2%	L:0.22 C:0.13 G:-41.3%	L:0.93 C:0.49 G:-47.3%
SGG1 L:30.77 C:18.32 G:-40.5%	L:0.40 C:0.25 G:-37.3%	L:0.56 C:1.23 G:120.7%	L:7.48 C:5.66 G:-24.4%	L:0.15 C:0.13 G:-18.0%	L:8.09 C:5.12 G:-36.7%	L:1.87 C:2.02 G:8.0%	L:10.99 C:3.65 G:-66.7%	L:0.10 C:0.04 G:-57.4%	L:1.12 C:0.22 G:-80.0%