



Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:225.77 C:191.35 G:-15.2%	L:455.34 C:421.82 G:-7.4%	L:5353.35 C:5094.64 G:-4.8%	L:228.10 C:316.90 G:38.9%	L:4652.18 C:3291.92 G:-29.2%	L:893.83 C:746.64 G:-16.5%	L:6388.14 C:5234.18 G:-18.1%	L:57.13 C:41.67 G:-27.1%	L:602.13 C:765.48 G:27.1%
CHENNAI-01									
L:2651.28 C:2189.29 G:-17.4%	L:34.58 C:30.23 G:-12.6%	L:65.82 C:69.07 G:4.9%	L:723.44 C:643.33 G:-11.1%	L:41.73 C:38.41 G:-7.9%	L:608.44 C:463.50 G:-23.8%	L:110.48 C:95.29 G:-13.7%	L:990.91 C:764.44 G:-22.9%	L:6.81 C:5.01 G:-26.4%	L:69.07 C:80.01 G:15.8%
MC10									
L:26.42 C:31.09 G:17.7%	L:1.36 C:0.85 G:-37.5%	L:0.00 C:0.00 G:0.0%	L:23.23 C:25.75 G:10.8%	L:0.56 C:0.19 G:-67.0%	L:0.14 C:0.04 G:-69.6%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:3.69 G:242.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH35									
L:56.19 C:65.82 G:17.1%	L:0.69 C:1.06 G:53.9%	L:1.48 C:1.50 G:1.6%	L:22.22 C:23.37 G:5.2%	L:1.50 C:1.48 G:-1.4%	L:9.87 C:12.01 G:21.7%	L:1.93 C:2.77 G:43.3%	L:17.84 C:18.83 G:5.6%	L:0.13 C:0.22 G:74.2%	L:0.54 C:4.58 G:753.8%
CH37									
L:34.38 C:36.65 G:6.6%	L:0.46 C:0.48 G:3.8%	L:0.71 C:1.10 G:56.3%	L:8.70 C:14.06 G:61.6%	L:0.51 C:0.54 G:6.1%	L:10.96 C:8.97 G:-18.2%	L:0.89 C:2.00 G:126.2%	L:10.51 C:7.59 G:-27.8%	L:0.17 C:0.09 G:-48.9%	L:1.47 C:1.81 G:23.0%
CH42									
L:109.69 C:113.86 G:3.8%	L:1.12 C:0.82 G:-26.6%	L:3.99 C:5.37 G:34.5%	L:21.54 C:25.86 G:20.1%	L:0.86 C:1.66 G:92.8%	L:30.03 C:28.48 G:-5.2%	L:7.96 C:7.04 G:-11.6%	L:41.32 C:41.54 G:0.5%	L:0.18 C:0.33 G:77.4%	L:2.68 C:2.76 G:2.9%
CH45									
L:83.83 C:86.60 G:3.3%	L:1.29 C:1.20 G:-7.1%	L:1.88 C:2.39 G:26.9%	L:20.08 C:20.02 G:-0.3%	L:0.93 C:0.82 G:-11.3%	L:18.57 C:19.71 G:6.1%	L:4.92 C:4.43 G:-10.0%	L:33.35 C:35.26 G:5.7%	L:0.20 C:0.12 G:-37.2%	L:2.61 C:2.65 G:1.6%
CH40									
L:63.93 C:62.93 G:-1.6%	L:3.35 C:3.21 G:-4.4%	L:0.00 C:0.01 G:0.0%	L:45.48 C:50.79 G:11.7%	L:0.80 C:0.50 G:-38.2%	L:0.73 C:3.31 G:351.1%	L:0.27 C:0.23 G:-13.5%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:9.51 C:2.92 G:-69.3%
TKM1									
L:46.28 C:44.45 G:-4.0%	L:0.79 C:0.52 G:-33.5%	L:0.39 C:1.16 G:201.8%	L:20.50 C:16.84 G:-17.8%	L:0.58 C:1.16 G:99.2%	L:11.54 C:7.89 G:-31.7%	L:1.73 C:1.87 G:8.6%	L:9.56 C:13.74 G:43.7%	L:0.08 C:0.12 G:49.1%	L:1.11 C:1.14 G:2.5%
CH16									
L:184.65 C:175.44 G:-5.0%	L:1.99 C:1.42 G:-28.4%	L:4.42 C:5.37 G:21.5%	L:28.49 C:44.34 G:55.6%	L:2.50 C:2.99 G:19.4%	L:53.23 C:41.19 G:-22.6%	L:9.21 C:7.27 G:-21.1%	L:80.56 C:66.25 G:-17.8%	L:0.52 C:0.34 G:-34.6%	L:3.71 C:6.26 G:68.7%
CH30									
L:89.68 C:84.56 G:-5.7%	L:1.46 C:1.10 G:-24.4%	L:2.23 C:3.35 G:50.3%	L:25.10 C:26.31 G:4.8%	L:0.89 C:1.20 G:34.8%	L:21.68 C:13.37 G:-38.3%	L:2.64 C:2.50 G:-5.2%	L:30.33 C:32.23 G:6.3%	L:0.14 C:0.07 G:-48.6%	L:5.22 C:4.43 G:-15.2%
CH14									
L:196.53 C:180.07 G:-8.4%	L:3.46 C:2.03 G:-41.3%	L:5.06 C:4.34 G:-14.2%	L:47.98 C:55.03 G:14.7%	L:5.79 C:4.59 G:-20.8%	L:42.65 C:35.82 G:-16.0%	L:4.79 C:3.75 G:-21.7%	L:80.77 C:69.79 G:-13.6%	L:0.28 C:0.34 G:19.6%	L:5.74 C:4.39 G:-23.6%
CH38									
L:70.22 C:62.57 G:-10.9%	L:0.98 C:0.93 G:-5.0%	L:3.12 C:3.02 G:-3.1%	L:20.68 C:21.68 G:4.8%	L:0.61 C:1.36 G:122.0%	L:14.42 C:13.47 G:-6.6%	L:4.16 C:2.56 G:-38.4%	L:23.93 C:16.69 G:-30.3%	L:0.29 C:0.16 G:-46.2%	L:2.02 C:2.70 G:33.5%
CH26									
L:26.36 C:21.90 G:-16.9%	L:0.60 C:0.35 G:-40.6%	L:0.54 C:0.77 G:43.4%	L:7.02 C:5.33 G:-24.1%	L:0.24 C:0.15 G:-37.9%	L:5.49 C:4.64 G:-15.4%	L:1.05 C:1.01 G:-3.4%	L:10.85 C:9.31 G:-14.2%	L:0.04 C:0.02 G:-52.5%	L:0.53 C:0.31 G:-42.3%
GU2									
L:83.18 C:68.48 G:-17.7%	L:0.75 C:0.73 G:-3.0%	L:1.57 C:1.62 G:3.3%	L:29.88 C:26.19 G:-12.3%	L:0.89 C:0.87 G:-2.2%	L:17.20 C:10.61 G:-38.3%	L:4.51 C:2.95 G:-34.5%	L:25.70 C:20.47 G:-20.4%	L:0.16 C:0.07 G:-51.8%	L:2.52 C:4.95 G:96.3%

TN Product Manager A2A Report 25/09/2025 11:59 PM



Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH28 L:108.54 C:89.08 G:-17.9%	L:0.90 C:0.98 G:9.1%	L:3.38 C:3.28 G:-3.1%	L:18.17 C:20.52 G:12.9%	L:1.93 C:2.06 G:6.5%	L:23.19 C:23.89 G:3.0%	L:5.38 C:5.20 G:-3.4%	L:53.76 C:28.64 G:-46.7%	L:0.44 C:0.38 G:-14.2%	L:1.38 C:4.13 G:200.2%
CH19 L:132.12 C:107.79 G:-18.4%	L:0.90 C:0.97 G:8.0%	L:3.02 C:4.03 G:33.3%	L:23.07 C:18.10 G:-21.5%	L:2.15 C:1.31 G:-39.3%	L:32.03 C:24.06 G:-24.9%	L:6.55 C:6.19 G:-5.5%	L:62.74 C:48.78 G:-22.3%	L:0.39 C:0.28 G:-27.8%	L:1.25 C:4.07 G:224.6%
CH11 L:106.10 C:86.20 G:-18.8%	L:0.70 C:1.41 G:102.0%	L:2.63 C:3.05 G:16.2%	L:23.71 C:16.69 G:-29.6%	L:0.93 C:1.40 G:51.0%	L:23.11 C:16.66 G:-27.9%	L:4.12 C:3.00 G:-27.3%	L:48.03 C:40.98 G:-14.7%	L:0.13 C:0.24 G:85.7%	L:2.75 C:2.76 G:0.6%
GUD1 L:98.26 C:78.16 G:-20.5%	L:0.97 C:0.97 G:0.6%	L:2.91 C:2.43 G:-16.6%	L:19.81 C:12.62 G:-36.3%	L:1.67 C:2.87 G:72.4%	L:24.28 C:22.49 G:-7.4%	L:4.52 C:4.28 G:-5.3%	L:41.57 C:28.88 G:-30.5%	L:0.21 C:0.18 G:-12.0%	L:2.33 C:3.43 G:47.1%
CH08 L:180.56 C:142.01 G:-21.3%	L:1.60 C:1.94 G:21.3%	L:5.17 C:4.39 G:-15.2%	L:43.37 C:29.04 G:-33.0%	L:5.51 C:3.08 G:-44.1%	L:43.07 C:36.34 G:-15.6%	L:9.07 C:7.46 G:-17.8%	L:67.42 C:53.42 G:-20.8%	L:0.91 C:0.64 G:-30.4%	L:4.43 C:5.71 G:28.8%
CH05 L:149.09 C:116.74 G:-21.7%	L:1.65 C:0.67 G:-59.8%	L:6.59 C:6.93 G:5.2%	L:27.80 C:19.93 G:-28.3%	L:4.38 C:1.37 G:-68.6%	L:38.86 C:31.87 G:-18.0%	L:8.62 C:6.26 G:-27.4%	L:59.21 C:46.82 G:-20.9%	L:0.35 C:0.21 G:-38.4%	L:1.63 C:2.69 G:65.5%
CH39 L:69.36 C:54.21 G:-21.8%	L:0.82 C:0.92 G:13.2%	L:1.74 C:2.13 G:22.3%	L:21.59 C:9.29 G:-57.0%	L:0.56 C:1.04 G:84.8%	L:14.00 C:12.63 G:-9.8%	L:2.69 C:4.54 G:69.1%	L:26.57 C:21.02 G:-20.9%	L:0.10 C:0.20 G:101.5%	L:1.29 C:2.42 G:88.1%
AVD1 L:106.75 C:83.31 G:-22.0%	L:0.93 C:1.36 G:46.3%	L:1.48 C:1.50 G:1.7%	L:28.51 C:24.86 G:-12.8%	L:1.20 C:1.59 G:32.4%	L:28.52 C:15.19 G:-46.7%	L:2.95 C:2.01 G:-31.9%	L:41.11 C:32.09 G:-21.9%	L:0.52 C:0.29 G:-44.7%	L:1.53 C:4.42 G:188.1%
SKL1 L:69.60 C:49.63 G:-28.7%	L:0.96 C:0.55 G:-42.2%	L:1.82 C:1.31 G:-27.6%	L:19.35 C:14.45 G:-25.3%	L:0.96 C:0.76 G:-20.1%	L:18.54 C:10.50 G:-43.4%	L:2.74 C:1.90 G:-30.7%	L:23.40 C:18.02 G:-23.0%	L:0.20 C:0.06 G:-70.5%	L:1.65 C:2.07 G:25.7%
CGL1 L:71.90 C:48.55 G:-32.5%	L:0.88 C:0.54 G:-38.5%	L:2.14 C:1.37 G:-35.7%	L:25.29 C:18.83 G:-25.5%	L:0.96 C:0.85 G:-11.7%	L:14.69 C:12.19 G:-17.0%	L:2.55 C:1.39 G:-45.6%	L:22.11 C:12.10 G:-45.2%	L:0.11 C:0.08 G:-26.3%	L:3.17 C:1.19 G:-62.6%
CH07 L:155.00 C:103.56 G:-33.2%	L:0.98 C:1.35 G:37.6%	L:4.22 C:3.40 G:-19.4%	L:42.72 C:29.87 G:-30.1%	L:1.12 C:1.05 G:-7.0%	L:34.74 C:23.88 G:-31.3%	L:6.22 C:6.26 G:0.7%	L:60.43 C:34.58 G:-42.8%	L:0.26 C:0.18 G:-28.6%	L:4.31 C:2.97 G:-31.0%
KNR1 L:76.83 C:51.20 G:-33.4%	L:1.57 C:1.00 G:-36.1%	L:1.53 C:1.07 G:-29.8%	L:24.68 C:19.70 G:-20.2%	L:1.34 C:1.24 G:-7.3%	L:19.59 C:9.78 G:-50.1%	L:2.45 C:1.35 G:-45.1%	L:22.58 C:16.82 G:-25.5%	L:0.20 C:0.09 G:-52.5%	L:2.90 C:0.15 G:-94.8%
CH22 L:102.80 C:66.16 G:-35.6%	L:0.63 C:0.67 G:7.0%	L:1.89 C:2.19 G:16.2%	L:16.50 C:16.03 G:-2.8%	L:0.58 C:1.07 G:84.4%	L:28.48 C:13.79 G:-51.6%	L:3.82 C:3.10 G:-18.9%	L:49.56 C:26.26 G:-47.0%	L:0.36 C:0.12 G:-66.3%	L:0.98 C:2.92 G:198.3%
CH29 L:25.60 C:15.00 G:-41.4%	L:0.81 C:0.78 G:-3.4%	L:0.79 C:0.43 G:-45.1%	L:13.27 C:3.72 G:-72.0%	L:0.18 C:0.08 G:-55.6%	L:4.64 C:2.11 G:-54.6%	L:1.71 C:1.48 G:-13.4%	L:3.90 C:6.19 G:58.7%	L:0.05 C:0.02 G:-53.6%	L:0.25 C:0.19 G:-24.7%
MC09 L:15.79 C:8.50 G:-46.2%	L:0.41 C:0.37 G:-8.3%	L:0.04 C:0.00 G:-100.0%	L:13.02 C:8.09 G:-37.9%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.5%	L:0.03 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MRM1 L:93.77 C:50.05 G:-46.6%	L:1.11 C:0.81 G:-26.9%	L:1.11 C:1.53 G:38.7%	L:27.38 C:21.51 G:-21.4%	L:1.43 C:1.10 G:-22.8%	L:22.28 C:8.60 G:-61.4%	L:2.83 C:2.45 G:-13.4%	L:36.05 C:12.47 G:-65.4%	L:0.35 C:0.13 G:-62.0%	L:1.24 C:1.43 G:15.7%
MC02 L:17.87 C:4.72 G:-73.6%	L:0.48 C:0.20 G:-57.6%	L:0.00 C:0.00 G:0.0%	L:14.29 C:4.48 G:-68.6%	L:0.08 C:0.00 G:-100.0%	L:1.65 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2465.27 C:2164.86 G:-12.2%	L:38.24 C:34.20 G:-10.6%	L:45.83 C:47.81 G:4.3%	L:879.05 C:800.85 G:-8.9%	L:39.67 C:41.49 G:4.6%	L:512.43 C:355.14 G:-30.7%	L:83.14 C:63.74 G:-23.3%	L:802.72 C:745.18 G:-7.2%	L:5.81 C:4.01 G:-31.0%	L:58.36 C:72.44 G:24.1%
UKI1 L:57.79 C:68.71 G:18.9%	L:1.06 C:1.31 G:23.2%	L:0.87 C:0.82 G:-5.9%	L:27.64 C:28.04 G:1.4%	L:2.10 C:1.97 G:-6.3%	L:10.32 C:7.94 G:-23.1%	L:1.08 C:1.06 G:-1.4%	L:12.44 C:26.00 G:109.1%	L:0.10 C:0.11 G:18.8%	L:2.18 C:1.46 G:-32.9%
CH12 L:117.10 C:133.86 G:14.3%	L:2.03 C:1.74 G:-14.4%	L:3.67 C:4.13 G:12.6%	L:31.42 C:40.55 G:29.0%	L:2.27 C:3.47 G:52.7%	L:28.13 C:25.35 G:-9.9%	L:4.01 C:3.81 G:-5.0%	L:41.08 C:49.42 G:20.3%	L:0.33 C:0.35 G:8.6%	L:4.17 C:5.06 G:21.3%
CH34 L:96.17 C:103.56 G:7.7%	L:1.34 C:2.48 G:84.5%	L:1.96 C:2.51 G:27.8%	L:32.98 C:47.84 G:45.0%	L:0.83 C:1.86 G:123.9%	L:20.41 C:14.08 G:-31.0%	L:4.28 C:4.47 G:4.4%	L:31.38 C:27.73 G:-11.7%	L:0.41 C:0.27 G:-33.9%	L:2.56 C:2.32 G:-9.0%
MJR1 L:91.43 C:93.96 G:2.8%	L:1.56 C:3.12 G:99.6%	L:2.13 C:2.10 G:-1.1%	L:32.87 C:38.52 G:17.2%	L:2.29 C:1.18 G:-48.3%	L:18.70 C:13.14 G:-29.8%	L:4.09 C:2.46 G:-39.9%	L:26.47 C:27.19 G:2.7%	L:0.16 C:0.11 G:-29.5%	L:3.17 C:6.15 G:93.9%
CH21 L:171.13 C:174.20 G:1.8%	L:2.61 C:4.25 G:62.6%	L:3.75 C:4.13 G:10.1%	L:77.41 C:72.91 G:-5.8%	L:1.71 C:2.05 G:20.1%	L:27.81 C:22.60 G:-18.7%	L:3.89 C:3.76 G:-3.4%	L:47.03 C:51.87 G:10.3%	L:0.33 C:0.20 G:-37.6%	L:6.60 C:12.42 G:88.3%
CH20 L:115.44 C:116.11 G:0.6%	L:1.11 C:1.16 G:5.0%	L:1.41 C:1.13 G:-19.6%	L:45.51 C:48.23 G:6.0%	L:2.86 C:2.21 G:-22.8%	L:19.84 C:16.98 G:-14.4%	L:2.97 C:2.79 G:-6.0%	L:38.86 C:40.48 G:4.2%	L:0.16 C:0.23 G:46.3%	L:2.73 C:2.88 G:5.8%
GPD1 L:69.67 C:69.79 G:0.2%	L:1.20 C:0.90 G:-24.5%	L:1.25 C:2.61 G:109.3%	L:36.17 C:33.06 G:-8.6%	L:1.48 C:1.63 G:10.7%	L:10.79 C:9.51 G:-11.9%	L:1.66 C:1.51 G:-9.0%	L:14.02 C:14.84 G:5.8%	L:0.18 C:0.07 G:-64.1%	L:2.94 C:5.67 G:93.1%
CH03 L:224.21 C:216.56 G:-3.4%	L:1.84 C:2.97 G:61.7%	L:4.48 C:3.07 G:-31.5%	L:53.50 C:74.77 G:39.8%	L:3.63 C:4.00 G:10.0%	L:58.41 C:44.61 G:-23.6%	L:7.33 C:4.47 G:-39.0%	L:90.51 C:73.43 G:-18.9%	L:0.46 C:0.33 G:-28.1%	L:4.05 C:8.92 G:120.3%
CH24 L:104.26 C:100.37 G:-3.7%	L:0.79 C:1.26 G:59.5%	L:2.43 C:2.15 G:-11.3%	L:32.75 C:35.18 G:7.4%	L:0.58 C:2.78 G:380.7%	L:23.73 C:13.69 G:-42.3%	L:4.08 C:3.57 G:-12.5%	L:38.63 C:39.76 G:2.9%	L:0.40 C:0.25 G:-38.6%	L:0.88 C:1.73 G:98.1%
CH23 L:38.05 C:35.88 G:-5.7%	L:0.65 C:0.36 G:-45.2%	L:0.61 C:1.03 G:69.2%	L:12.94 C:10.06 G:-22.3%	L:0.68 C:0.96 G:40.2%	L:6.02 C:4.70 G:-21.9%	L:1.40 C:0.80 G:-43.4%	L:14.22 C:16.68 G:17.3%	L:0.08 C:0.05 G:-40.0%	L:1.43 C:1.25 G:-12.2%
CH44 L:76.51 C:70.52 G:-7.8%	L:1.16 C:1.38 G:19.4%	L:1.57 C:0.99 G:-36.6%	L:29.08 C:30.55 G:5.1%	L:1.15 C:0.54 G:-53.3%	L:17.38 C:11.58 G:-33.3%	L:3.14 C:2.06 G:-34.2%	L:21.25 C:22.12 G:4.1%	L:0.12 C:0.11 G:-8.2%	L:1.68 C:1.19 G:-29.2%
PON1 L:43.01 C:38.94 G:-9.5%	L:0.55 C:0.74 G:34.2%	L:0.88 C:0.80 G:-9.1%	L:10.48 C:15.21 G:45.1%	L:0.27 C:0.92 G:236.8%	L:12.48 C:4.98 G:-60.1%	L:2.15 C:1.10 G:-49.1%	L:13.74 C:12.90 G:-6.1%	L:0.09 C:0.08 G:-12.6%	L:2.37 C:2.23 G:-5.8%
CH43 L:75.14 C:65.60 G:-12.7%	L:1.24 C:0.58 G:-53.3%	L:1.94 C:3.44 G:77.1%	L:17.65 C:17.76 G:0.6%	L:1.02 C:0.80 G:-21.6%	L:18.14 C:13.55 G:-25.3%	L:7.07 C:4.41 G:-37.6%	L:26.13 C:23.27 G:-11.0%	L:0.34 C:0.24 G:-30.0%	L:1.60 C:1.55 G:-2.9%
CH15 L:277.11 C:241.36 G:-12.9%	L:5.24 C:4.63 G:-11.7%	L:2.81 C:5.35 G:90.4%	L:101.26 C:93.36 G:-7.8%	L:4.01 C:3.93 G:-2.0%	L:52.71 C:36.94 G:-29.9%	L:8.91 C:8.69 G:-2.4%	L:93.99 C:84.60 G:-10.0%	L:0.60 C:0.51 G:-16.2%	L:7.58 C:3.37 G:-55.5%
CH41 L:76.67 C:66.46 G:-13.3%	L:1.30 C:0.75 G:-42.1%	L:1.61 C:1.05 G:-34.7%	L:22.00 C:18.45 G:-16.2%	L:1.97 C:1.80 G:-8.7%	L:18.64 C:13.01 G:-30.2%	L:2.81 C:2.26 G:-19.5%	L:27.32 C:28.51 G:4.3%	L:0.23 C:0.13 G:-45.5%	L:0.78 C:0.51 G:-35.0%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH18 L:139.05 C:119.02 G:-14.4%	L:2.66 C:0.84 G:-68.6%	L:4.04 C:4.28 G:6.0%	L:36.28 C:32.74 G:-9.7%	L:2.39 C:2.45 G:2.6%	L:33.67 C:24.40 G:-27.5%	L:6.09 C:4.63 G:-24.0%	L:51.73 C:45.93 G:-11.2%	L:0.36 C:0.18 G:-49.6%	L:1.83 C:3.56 G:94.8%
CH06 L:95.78 C:77.55 G:-19.0%	L:1.24 C:0.38 G:-69.0%	L:1.47 C:0.87 G:-40.9%	L:15.62 C:19.10 G:22.3%	L:1.84 C:1.48 G:-19.4%	L:29.69 C:15.80 G:-46.8%	L:3.29 C:2.23 G:-32.0%	L:41.08 C:36.39 G:-11.4%	L:0.34 C:0.15 G:-56.0%	L:1.23 C:1.15 G:-6.2%
CH33 L:89.80 C:71.89 G:-19.9%	L:2.42 C:1.36 G:-43.9%	L:2.10 C:2.47 G:17.6%	L:30.39 C:24.72 G:-18.6%	L:1.24 C:1.91 G:54.6%	L:19.56 C:13.30 G:-32.0%	L:2.36 C:2.19 G:-7.3%	L:30.64 C:24.66 G:-19.5%	L:0.15 C:0.18 G:19.3%	L:0.94 C:1.10 G:17.1%
CH27 L:32.77 C:26.18 G:-20.1%	L:0.31 C:0.29 G:-7.7%	L:0.85 C:0.94 G:10.6%	L:9.95 C:4.58 G:-53.9%	L:0.55 C:0.98 G:77.2%	L:8.41 C:5.59 G:-33.5%	L:1.48 C:1.25 G:-15.7%	L:10.47 C:11.76 G:12.3%	L:0.12 C:0.02 G:-85.9%	L:0.63 C:0.79 G:24.0%
MC06 L:37.49 C:27.01 G:-27.9%	L:0.77 C:0.62 G:-19.2%	L:0.25 C:0.04 G:-85.4%	L:28.57 C:16.55 G:-42.1%	L:0.59 C:0.22 G:-63.6%	L:1.66 C:2.33 G:40.4%	L:0.36 C:0.09 G:-73.7%	L:4.98 C:5.51 G:10.6%	L:0.02 C:0.01 G:-58.7%	L:0.30 C:1.65 G:453.1%
CH31 L:57.30 C:38.29 G:-33.2%	L:0.51 C:0.52 G:1.5%	L:0.67 C:0.57 G:-15.2%	L:17.81 C:15.82 G:-11.2%	L:1.62 C:0.49 G:-69.5%	L:11.04 C:6.20 G:-43.9%	L:1.17 C:1.20 G:2.1%	L:22.17 C:12.10 G:-45.4%	L:0.19 C:0.10 G:-50.8%	L:2.11 C:1.30 G:-38.3%
CH36 L:48.90 C:31.64 G:-35.3%	L:1.31 C:0.53 G:-59.4%	L:1.19 C:1.00 G:-16.1%	L:19.44 C:9.22 G:-52.6%	L:0.34 C:0.79 G:132.2%	L:7.42 C:5.46 G:-26.5%	L:2.16 C:1.71 G:-20.6%	L:16.39 C:12.43 G:-24.2%	L:0.06 C:0.05 G:-10.1%	L:0.60 C:0.45 G:-24.3%
CH32 L:25.22 C:15.94 G:-36.8%	L:0.33 C:0.10 G:-70.9%	L:0.39 C:0.23 G:-41.6%	L:7.87 C:5.28 G:-32.9%	L:0.22 C:0.04 G:-83.3%	L:3.18 C:3.23 G:1.5%	L:0.62 C:0.50 G:-19.4%	L:12.43 C:6.54 G:-47.3%	L:0.06 C:0.02 G:-57.5%	L:0.11 C:0.00 G:-100.0%
CH09 L:113.72 C:70.26 G:-38.2%	L:1.83 C:0.67 G:-63.6%	L:0.81 C:1.31 G:62.6%	L:53.85 C:19.40 G:-64.0%	L:1.68 C:2.07 G:23.1%	L:21.77 C:13.11 G:-39.8%	L:1.89 C:1.84 G:-2.8%	L:30.34 C:28.33 G:-6.6%	L:0.21 C:0.16 G:-25.3%	L:1.34 C:3.38 G:151.8%
MC05 L:53.36 C:32.08 G:-39.9%	L:0.98 C:0.61 G:-37.7%	L:0.00 C:0.00 G:0.0%	L:51.23 C:31.40 G:-38.7%	L:0.40 C:0.04 G:-91.3%	L:0.52 C:0.03 G:-93.3%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH17 L:110.32 C:52.95 G:-52.0%	L:1.61 C:0.35 G:-78.2%	L:2.64 C:0.75 G:-71.6%	L:21.71 C:12.66 G:-41.7%	L:1.94 C:0.91 G:-53.0%	L:31.00 C:12.81 G:-58.7%	L:4.64 C:0.87 G:-81.1%	L:43.57 C:22.47 G:-48.4%	L:0.33 C:0.12 G:-64.2%	L:2.88 C:2.01 G:-30.2%
MC08 L:21.37 C:4.84 G:-77.4%	L:0.25 C:0.09 G:-64.7%	L:0.00 C:0.00 G:0.0%	L:21.09 C:4.44 G:-79.0%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:6.51 C:1.29 G:-80.2%	L:0.35 C:0.23 G:-33.2%	L:0.06 C:0.04 G:-34.1%	L:1.58 C:0.47 G:-69.9%	L:0.00 C:0.02 G:0.0%	L:0.95 C:0.22 G:-76.9%	L:0.19 C:0.01 G:-92.6%	L:1.68 C:0.28 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1494.89 C:1320.28 G:-11.7%	L:26.50 C:26.31 G:-0.7%	L:34.58 C:32.22 G:-6.8%	L:566.19 C:598.54 G:5.7%	L:33.14 C:34.33 G:3.6%	L:298.77 C:214.02 G:-28.4%	L:46.72 C:45.54 G:-2.5%	L:432.79 C:304.96 G:-29.5%	L:4.50 C:3.60 G:-20.1%	L:51.70 C:60.75 G:17.5%
VNB1 L:39.31 C:49.51 G:26.0%	L:0.95 C:1.53 G:61.6%	L:0.49 C:1.51 G:209.7%	L:19.67 C:23.92 G:21.6%	L:0.61 C:1.18 G:94.9%	L:7.60 C:6.86 G:-9.7%	L:1.17 C:2.05 G:75.9%	L:7.88 C:9.61 G:22.0%	L:0.12 C:0.13 G:2.5%	L:0.84 C:2.73 G:225.3%
ABR1 L:54.39 C:61.33 G:12.8%	L:0.76 C:1.02 G:35.3%	L:1.08 C:1.64 G:52.6%	L:20.39 C:23.52 G:15.3%	L:0.70 C:1.34 G:92.5%	L:11.49 C:11.95 G:4.0%	L:1.73 C:1.37 G:-20.6%	L:15.05 C:15.65 G:4.0%	L:0.16 C:0.18 G:13.2%	L:3.04 C:4.65 G:52.8%



Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:34.25 C:36.13 G:5.5%	L:0.87 C:0.66 G:-24.2%	L:0.49 C:1.14 G:134.6%	L:18.67 C:20.04 G:7.3%	L:0.44 C:0.89 G:99.8%	L:6.24 C:6.66 G:6.7%	L:1.24 C:1.58 G:27.4%	L:5.33 C:4.77 G:-10.5%	L:0.06 C:0.10 G:64.8%	L:0.91 C:0.30 G:-67.1%
ANI1 L:34.21 C:33.98 G:-0.7%	L:0.65 C:0.64 G:-0.5%	L:0.71 C:0.64 G:-10.2%	L:11.33 C:13.27 G:17.1%	L:0.48 C:0.33 G:-31.3%	L:8.74 C:8.12 G:-7.1%	L:1.33 C:1.65 G:24.0%	L:8.22 C:8.46 G:2.9%	L:0.16 C:0.09 G:-46.6%	L:2.58 C:0.77 G:-70.0%
SLG1 L:33.59 C:33.11 G:-1.4%	L:0.59 C:0.99 G:66.5%	L:0.36 C:0.58 G:60.7%	L:11.03 C:17.24 G:56.3%	L:0.57 C:1.36 G:139.8%	L:8.41 C:3.72 G:-55.7%	L:0.88 C:1.16 G:32.4%	L:10.17 C:5.18 G:-49.1%	L:0.05 C:0.06 G:10.0%	L:1.53 C:2.82 G:83.8%
TRR1 L:88.94 C:85.77 G:-3.6%	L:1.52 C:1.88 G:24.3%	L:2.83 C:2.81 G:-0.7%	L:32.71 C:39.20 G:19.8%	L:1.56 C:1.46 G:-6.6%	L:18.87 C:15.75 G:-16.5%	L:3.61 C:3.22 G:-10.8%	L:24.08 C:17.18 G:-28.7%	L:0.23 C:0.26 G:13.2%	L:3.53 C:3.99 G:13.2%
PTU1 L:19.31 C:18.27 G:-5.4%	L:0.50 C:0.56 G:12.2%	L:0.25 C:0.19 G:-22.4%	L:9.09 C:10.91 G:20.0%	L:0.25 C:0.11 G:-54.5%	L:3.87 C:2.66 G:-31.2%	L:0.52 C:0.77 G:50.1%	L:4.03 C:2.97 G:-26.3%	L:0.04 C:0.03 G:-17.4%	L:0.77 C:0.06 G:-92.3%
KPM2 L:180.89 C:170.04 G:-6.0%	L:2.80 C:3.27 G:17.0%	L:2.98 C:3.86 G:29.7%	L:77.53 C:90.12 G:16.2%	L:2.28 C:3.86 G:69.5%	L:29.99 C:17.48 G:-41.7%	L:4.86 C:4.88 G:0.3%	L:53.21 C:36.39 G:-31.6%	L:0.59 C:0.37 G:-36.7%	L:6.66 C:9.80 G:47.1%
WJP1 L:48.01 C:44.67 G:-7.0%	L:1.04 C:0.80 G:-23.2%	L:0.81 C:0.79 G:-1.8%	L:21.25 C:22.95 G:8.0%	L:0.48 C:0.72 G:50.3%	L:9.95 C:6.84 G:-31.2%	L:1.44 C:0.73 G:-49.2%	L:11.69 C:8.66 G:-25.9%	L:0.18 C:0.13 G:-26.7%	L:1.19 C:3.05 G:156.9%
VEL2 L:100.13 C:93.13 G:-7.0%	L:1.74 C:1.23 G:-29.6%	L:3.02 C:2.65 G:-12.1%	L:35.40 C:41.03 G:15.9%	L:2.52 C:2.51 G:-0.4%	L:22.14 C:15.96 G:-27.9%	L:5.58 C:5.09 G:-8.8%	L:25.80 C:20.53 G:-20.4%	L:0.28 C:0.24 G:-13.6%	L:3.66 C:3.90 G:6.7%
VSI1 L:51.25 C:47.28 G:-7.7%	L:0.94 C:0.88 G:-6.8%	L:0.96 C:0.74 G:-22.2%	L:17.77 C:21.13 G:18.9%	L:1.51 C:1.83 G:21.4%	L:12.52 C:6.58 G:-47.4%	L:1.66 C:1.94 G:16.6%	L:14.74 C:12.30 G:-16.5%	L:0.18 C:0.12 G:-33.9%	L:0.96 C:1.75 G:82.7%
SBR1 L:91.28 C:83.01 G:-9.1%	L:1.55 C:1.30 G:-15.9%	L:1.94 C:2.16 G:11.0%	L:24.80 C:22.75 G:-8.2%	L:3.44 C:2.40 G:-30.1%	L:18.66 C:18.30 G:-2.0%	L:2.29 C:2.14 G:-6.4%	L:35.11 C:29.63 G:-15.6%	L:0.61 C:0.30 G:-50.2%	L:2.89 C:4.03 G:39.5%
ARC2 L:65.35 C:59.23 G:-9.4%	L:1.02 C:1.57 G:55.0%	L:2.22 C:1.27 G:-42.5%	L:24.62 C:30.48 G:23.8%	L:0.81 C:1.33 G:63.1%	L:13.65 C:8.55 G:-37.4%	L:1.77 C:1.22 G:-30.8%	L:17.79 C:12.43 G:-30.1%	L:0.12 C:0.13 G:10.9%	L:3.36 C:2.24 G:-33.2%
TRL1 L:108.69 C:96.46 G:-11.3%	L:1.75 C:1.17 G:-33.1%	L:3.84 C:3.98 G:3.5%	L:26.13 C:27.75 G:6.2%	L:3.48 C:3.09 G:-11.3%	L:28.39 C:17.83 G:-37.2%	L:3.89 C:3.91 G:0.5%	L:39.20 C:34.08 G:-13.1%	L:0.40 C:0.36 G:-8.0%	L:1.61 C:4.29 G:167.0%
AKM1 L:67.18 C:58.30 G:-13.2%	L:0.96 C:1.16 G:21.8%	L:2.75 C:1.57 G:-43.0%	L:21.65 C:23.45 G:8.3%	L:1.26 C:2.47 G:95.8%	L:15.26 C:7.90 G:-48.2%	L:2.21 C:1.51 G:-31.7%	L:20.84 C:17.04 G:-18.3%	L:0.21 C:0.14 G:-32.8%	L:2.04 C:3.06 G:50.0%
VEL1 L:82.60 C:71.20 G:-13.8%	L:1.49 C:1.29 G:-13.6%	L:2.63 C:1.37 G:-47.8%	L:32.83 C:32.80 G:-0.1%	L:2.02 C:2.26 G:12.3%	L:21.26 C:13.34 G:-37.3%	L:3.54 C:2.74 G:-22.7%	L:15.68 C:14.07 G:-10.3%	L:0.17 C:0.15 G:-12.3%	L:2.98 C:3.18 G:6.7%
UGI1 L:36.43 C:30.14 G:-17.3%	L:0.95 C:0.88 G:-6.8%	L:1.08 C:0.75 G:-30.5%	L:21.56 C:16.15 G:-25.1%	L:0.90 C:0.78 G:-13.7%	L:4.58 C:2.99 G:-34.7%	L:0.88 C:0.71 G:-19.9%	L:5.74 C:5.71 G:-0.6%	L:0.05 C:0.07 G:28.8%	L:0.69 C:2.11 G:207.6%
CGM1 L:43.33 C:35.43 G:-18.2%	L:0.87 C:0.78 G:-10.2%	L:0.45 C:0.36 G:-21.2%	L:24.53 C:20.40 G:-16.9%	L:0.77 C:0.53 G:-31.0%	L:6.79 C:7.28 G:7.3%	L:0.76 C:1.68 G:122.9%	L:8.43 C:4.11 G:-51.2%	L:0.08 C:0.08 G:4.4%	L:0.67 C:0.21 G:-68.4%
CPT1 L:32.53 C:25.92 G:-20.3%	L:0.79 C:0.92 G:15.3%	L:0.66 C:0.76 G:14.8%	L:13.57 C:8.78 G:-35.3%	L:0.94 C:1.04 G:11.2%	L:6.97 C:3.38 G:-51.5%	L:0.99 C:0.98 G:-0.7%	L:7.73 C:7.63 G:-1.3%	L:0.09 C:0.09 G:-2.5%	L:0.79 C:2.34 G:198.3%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GDM1 L:56.72 C:44.68 G:-21.2%	L:1.30 C:0.73 G:-43.7%	L:0.36 C:0.59 G:64.1%	L:32.27 C:20.56 G:-36.3%	L:1.08 C:1.29 G:19.4%	L:9.62 C:8.70 G:-9.6%	L:0.63 C:0.89 G:42.3%	L:7.78 C:10.85 G:39.5%	L:0.23 C:0.14 G:-39.5%	L:3.46 C:0.92 G:-73.3%
CYR1 L:42.57 C:32.07 G:-24.7%	L:0.71 C:0.59 G:-16.9%	L:1.58 C:0.34 G:-78.6%	L:14.22 C:13.59 G:-4.4%	L:0.95 C:0.60 G:-37.1%	L:10.85 C:6.56 G:-39.5%	L:1.29 C:1.31 G:0.9%	L:11.85 C:6.73 G:-43.2%	L:0.13 C:0.07 G:-44.4%	L:1.00 C:2.29 G:129.0%
TRT1 L:50.59 C:33.23 G:-34.3%	L:0.68 C:0.53 G:-22.6%	L:0.95 C:1.15 G:21.3%	L:14.44 C:13.06 G:-9.6%	L:2.09 C:0.66 G:-68.4%	L:9.67 C:7.42 G:-23.2%	L:0.99 C:1.22 G:22.9%	L:16.72 C:7.83 G:-53.1%	L:0.13 C:0.11 G:-17.4%	L:4.91 C:1.24 G:-74.7%
WJD1 L:102.10 C:60.97 G:-40.3%	L:1.53 C:1.57 G:2.7%	L:0.90 C:1.23 G:36.3%	L:28.49 C:37.44 G:31.4%	L:3.35 C:1.95 G:-41.8%	L:6.74 C:5.95 G:-11.7%	L:1.94 C:1.99 G:2.6%	L:57.84 C:10.12 G:-82.5%	L:0.14 C:0.19 G:33.2%	L:1.17 C:0.52 G:-55.0%
PLR1 L:31.23 C:16.43 G:-47.4%	L:0.57 C:0.36 G:-36.2%	L:1.27 C:0.15 G:-88.2%	L:12.22 C:8.00 G:-34.5%	L:0.66 C:0.34 G:-48.8%	L:6.52 C:3.23 G:-50.4%	L:1.52 C:0.79 G:-47.8%	L:7.90 C:3.01 G:-61.9%	L:0.09 C:0.05 G:-41.4%	L:0.48 C:0.49 G:0.4%
SOUTH ARCOT									
L:1515.97 C:1244.83 G:-17.9%	L:18.33 C:14.08 G:-23.2%	L:29.84 C:26.41 G:-11.5%	L:478.75 C:399.78 G:-16.5%	L:17.45 C:25.88 G:48.3%	L:346.19 C:239.88 G:-30.7%	L:62.63 C:50.25 G:-19.8%	L:515.34 C:426.86 G:-17.2%	L:4.57 C:3.04 G:-33.5%	L:42.86 C:58.65 G:36.8%
ULP1 L:79.28 C:84.83 G:7.0%	L:0.94 C:1.10 G:16.7%	L:2.55 C:1.20 G:-52.9%	L:33.31 C:30.44 G:-8.6%	L:0.77 C:1.14 G:47.5%	L:14.87 C:17.14 G:15.3%	L:2.08 C:3.35 G:61.1%	L:22.67 C:26.61 G:17.4%	L:0.08 C:0.16 G:97.0%	L:2.01 C:3.69 G:84.2%
VPM2 L:76.00 C:75.18 G:-1.1%	L:0.70 C:0.78 G:11.3%	L:1.49 C:1.54 G:2.9%	L:22.27 C:21.11 G:-5.2%	L:0.78 C:1.81 G:131.6%	L:17.61 C:12.40 G:-29.6%	L:4.19 C:2.67 G:-36.1%	L:27.78 C:30.66 G:10.4%	L:0.10 C:0.12 G:20.2%	L:1.07 C:4.10 G:282.0%
KLM1 L:80.73 C:73.96 G:-8.4%	L:1.02 C:0.91 G:-10.8%	L:1.48 C:1.33 G:-10.1%	L:24.39 C:23.40 G:-4.1%	L:1.26 C:2.30 G:83.5%	L:16.78 C:15.81 G:-5.8%	L:2.49 C:3.10 G:24.7%	L:30.27 C:24.93 G:-17.6%	L:0.20 C:0.16 G:-21.8%	L:2.85 C:2.01 G:-29.3%
TRK1 L:104.22 C:94.85 G:-9.0%	L:1.22 C:1.05 G:-13.8%	L:1.70 C:1.15 G:-32.2%	L:43.21 C:31.66 G:-26.7%	L:2.02 C:2.27 G:12.5%	L:21.74 C:18.30 G:-15.8%	L:2.97 C:1.16 G:-60.9%	L:26.47 C:34.41 G:30.0%	L:0.17 C:0.18 G:4.0%	L:4.72 C:4.66 G:-1.2%
KML1 L:41.95 C:37.54 G:-10.5%	L:0.47 C:0.37 G:-22.1%	L:0.94 C:0.43 G:-54.3%	L:8.10 C:11.66 G:44.0%	L:0.63 C:0.85 G:36.5%	L:12.77 C:6.74 G:-47.2%	L:2.05 C:1.41 G:-31.1%	L:16.17 C:14.97 G:-7.4%	L:0.20 C:0.05 G:-75.5%	L:0.63 C:1.06 G:68.8%
CUD1 L:155.36 C:135.98 G:-12.5%	L:2.20 C:1.27 G:-42.2%	L:4.09 C:3.79 G:-7.5%	L:52.25 C:53.23 G:1.9%	L:1.57 C:2.85 G:82.0%	L:36.82 C:20.43 G:-44.5%	L:9.29 C:7.57 G:-18.5%	L:45.12 C:40.07 G:-11.2%	L:0.40 C:0.37 G:-9.0%	L:3.62 C:6.40 G:76.9%
POY1 L:137.72 C:117.70 G:-14.5%	L:0.68 C:0.94 G:38.1%	L:3.14 C:2.73 G:-13.2%	L:18.45 C:22.70 G:23.0%	L:1.24 C:2.95 G:136.9%	L:41.27 C:29.05 G:-29.6%	L:7.89 C:5.91 G:-25.1%	L:62.80 C:47.82 G:-23.9%	L:0.84 C:0.56 G:-33.6%	L:1.40 C:5.05 G:260.9%
PRT1 L:62.22 C:52.86 G:-15.0%	L:0.65 C:0.46 G:-29.5%	L:1.17 C:1.13 G:-2.8%	L:22.77 C:18.45 G:-19.0%	L:0.21 C:0.96 G:347.3%	L:11.92 C:10.73 G:-10.0%	L:2.75 C:1.98 G:-28.0%	L:21.26 C:16.00 G:-24.7%	L:0.13 C:0.13 G:0.2%	L:1.36 C:3.03 G:122.8%
POY2 L:110.73 C:89.73 G:-19.0%	L:0.80 C:0.74 G:-7.0%	L:1.85 C:2.80 G:51.5%	L:24.89 C:20.51 G:-17.6%	L:0.73 C:1.51 G:105.9%	L:27.20 C:19.40 G:-28.7%	L:5.56 C:5.31 G:-4.4%	L:46.44 C:38.19 G:-17.8%	L:0.53 C:0.33 G:-37.9%	L:2.73 C:0.94 G:-65.5%
TDM1 L:85.98 C:67.98 G:-20.9%	L:0.69 C:0.91 G:32.0%	L:1.16 C:0.75 G:-35.1%	L:27.47 C:25.78 G:-6.1%	L:0.83 C:1.16 G:39.8%	L:20.32 C:11.82 G:-41.8%	L:2.23 C:1.51 G:-32.3%	L:30.78 C:23.40 G:-24.0%	L:0.22 C:0.06 G:-72.7%	L:2.27 C:2.58 G:13.8%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CDM1 L:98.79 C:76.27 G:-22.8%	L:2.02 C:0.65 G:-67.9%	L:2.06 C:2.32 G:12.9%	L:32.97 C:24.41 G:-26.0%	L:1.18 C:1.02 G:-13.2%	L:21.43 C:14.17 G:-33.9%	L:4.06 C:3.19 G:-21.4%	L:32.56 C:25.96 G:-20.3%	L:0.33 C:0.15 G:-53.5%	L:2.19 C:4.40 G:101.3%
NVL2 L:87.66 C:67.62 G:-22.9%	L:0.93 C:0.52 G:-44.0%	L:2.68 C:2.63 G:-1.7%	L:24.59 C:17.62 G:-28.4%	L:1.41 C:2.27 G:61.3%	L:19.91 C:16.58 G:-16.7%	L:4.69 C:4.08 G:-13.0%	L:29.83 C:19.35 G:-35.1%	L:0.25 C:0.24 G:-1.2%	L:3.38 C:4.32 G:27.7%
SJI1 L:99.13 C:72.45 G:-26.9%	L:0.97 C:1.66 G:70.3%	L:1.01 C:0.76 G:-25.2%	L:31.91 C:26.83 G:-15.9%	L:1.10 C:1.44 G:31.0%	L:23.18 C:11.50 G:-50.4%	L:2.46 C:0.65 G:-73.5%	L:35.40 C:24.28 G:-31.4%	L:0.28 C:0.13 G:-54.5%	L:2.82 C:5.21 G:84.5%
TVM1 L:47.20 C:32.02 G:-32.2%	L:0.59 C:0.67 G:13.6%	L:0.32 C:0.27 G:-17.1%	L:22.98 C:11.54 G:-49.8%	L:0.80 C:0.30 G:-62.0%	L:9.25 C:5.75 G:-37.8%	L:0.92 C:0.96 G:4.3%	L:11.19 C:10.12 G:-9.6%	L:0.12 C:0.06 G:-52.2%	L:1.02 C:2.35 G:129.1%
KKI2 L:95.28 C:64.45 G:-32.4%	L:1.99 C:0.53 G:-73.5%	L:1.74 C:2.12 G:21.9%	L:31.34 C:18.33 G:-41.5%	L:1.77 C:1.05 G:-41.1%	L:19.33 C:12.80 G:-33.8%	L:3.94 C:4.21 G:6.7%	L:29.15 C:22.15 G:-24.0%	L:0.37 C:0.14 G:-61.6%	L:5.63 C:3.12 G:-44.5%
TVM2 L:66.57 C:44.18 G:-33.6%	L:1.64 C:0.77 G:-53.2%	L:0.93 C:0.42 G:-54.4%	L:30.87 C:27.01 G:-12.5%	L:0.49 C:1.06 G:117.0%	L:10.60 C:2.67 G:-74.8%	L:1.72 C:0.34 G:-80.4%	L:18.49 C:9.99 G:-46.0%	L:0.13 C:0.05 G:-66.0%	L:1.70 C:1.88 G:10.1%
VCM1 L:47.48 C:31.34 G:-34.0%	L:0.41 C:0.32 G:-22.3%	L:0.93 C:0.59 G:-36.5%	L:12.21 C:6.35 G:-48.0%	L:0.24 C:0.70 G:195.9%	L:11.67 C:8.07 G:-30.8%	L:1.70 C:1.43 G:-15.5%	L:17.79 C:10.65 G:-40.1%	L:0.13 C:0.08 G:-35.2%	L:2.42 C:3.14 G:29.8%
VPM1 L:39.65 C:25.88 G:-34.7%	L:0.41 C:0.45 G:7.7%	L:0.60 C:0.45 G:-25.2%	L:14.78 C:8.75 G:-40.8%	L:0.43 C:0.23 G:-45.7%	L:9.51 C:6.54 G:-31.2%	L:1.65 C:1.40 G:-14.7%	L:11.16 C:7.29 G:-34.7%	L:0.08 C:0.07 G:-4.5%	L:1.03 C:0.69 G:-33.2%
SOUTH-01									
L:3462.85 C:3226.63 G:-6.8%	L:40.31 C:27.39 G:-32.1%	L:88.39 C:84.84 G:-4.0%	L:942.33 C:901.39 G:-4.3%	L:34.24 C:72.78 G:112.5%	L:852.98 C:624.27 G:-26.8%	L:177.05 C:153.85 G:-13.1%	L:1176.53 C:1150.12 G:-2.2%	L:11.21 C:8.23 G:-26.6%	L:139.80 C:203.76 G:45.8%
SDI1 L:73.92 C:80.45 G:8.8%	L:0.55 C:0.40 G:-27.6%	L:1.51 C:2.11 G:40.3%	L:14.20 C:18.85 G:32.8%	L:0.14 C:1.08 G:674.3%	L:27.00 C:26.54 G:-1.7%	L:2.85 C:5.24 G:84.2%	L:23.76 C:19.90 G:-16.3%	L:0.20 C:0.24 G:18.1%	L:3.72 C:6.09 G:63.9%
RPM1 L:139.90 C:150.97 G:7.9%	L:0.70 C:0.40 G:-42.0%	L:2.93 C:3.17 G:8.2%	L:11.46 C:15.49 G:35.1%	L:0.87 C:2.69 G:208.3%	L:44.07 C:34.10 G:-22.6%	L:8.27 C:6.41 G:-22.5%	L:64.04 C:78.00 G:21.8%	L:0.05 C:0.43 G:698.2%	L:7.49 C:10.26 G:37.0%
KSM1 L:51.63 C:54.60 G:5.8%	L:0.49 C:0.40 G:-16.8%	L:0.91 C:1.18 G:29.5%	L:19.23 C:23.19 G:20.6%	L:0.44 C:0.90 G:102.3%	L:12.38 C:10.48 G:-15.3%	L:2.61 C:2.68 G:2.7%	L:13.14 C:12.61 G:-4.1%	L:0.14 C:0.11 G:-18.8%	L:2.29 C:3.05 G:33.4%
TKS2 L:106.63 C:112.45 G:5.5%	L:1.25 C:1.50 G:19.3%	L:4.88 C:5.21 G:6.9%	L:33.42 C:37.86 G:13.3%	L:1.23 C:2.88 G:133.9%	L:28.43 C:22.29 G:-21.6%	L:7.34 C:6.69 G:-8.9%	L:26.11 C:28.31 G:8.5%	L:0.45 C:0.29 G:-36.1%	L:3.52 C:7.41 G:110.6%
ASM1 L:40.11 C:41.73 G:4.0%	L:0.77 C:0.40 G:-48.3%	L:1.18 C:1.22 G:3.5%	L:11.05 C:11.38 G:3.0%	L:0.45 C:2.21 G:394.8%	L:11.84 C:6.61 G:-44.2%	L:1.87 C:2.01 G:7.6%	L:10.99 C:15.23 G:38.5%	L:0.21 C:0.14 G:-31.2%	L:1.76 C:2.54 G:44.3%
UDN1 L:44.53 C:46.15 G:3.6%	L:0.47 C:0.41 G:-13.1%	L:0.96 C:0.53 G:-44.6%	L:7.42 C:12.05 G:62.5%	L:0.80 C:1.24 G:53.5%	L:13.10 C:9.94 G:-24.1%	L:1.64 C:1.78 G:8.1%	L:17.07 C:18.35 G:7.5%	L:0.26 C:0.18 G:-31.4%	L:2.81 C:1.68 G:-40.0%
KVT1 L:242.97 C:251.15 G:3.4%	L:2.35 C:3.38 G:43.7%	L:8.40 C:8.70 G:3.6%	L:49.36 C:48.81 G:-1.1%	L:1.10 C:4.59 G:316.4%	L:67.31 C:52.97 G:-21.3%	L:17.51 C:13.72 G:-21.7%	L:88.06 C:98.66 G:12.0%	L:0.78 C:0.40 G:-48.5%	L:8.09 C:19.92 G:146.2%



Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:89.74 C:92.53 G:3.1%	L:1.49 C:0.85 G:-43.2%	L:2.71 C:1.86 G:-31.4%	L:36.45 C:28.26 G:-22.5%	L:1.15 C:2.15 G:86.3%	L:17.00 C:14.02 G:-17.6%	L:3.71 C:3.28 G:-11.5%	L:23.76 C:34.69 G:46.0%	L:0.35 C:0.17 G:-52.5%	L:3.10 C:7.26 G:133.9%
PKD1 L:59.75 C:61.58 G:3.1%	L:0.40 C:0.36 G:-11.4%	L:1.37 C:1.01 G:-26.3%	L:9.78 C:16.01 G:63.7%	L:0.20 C:1.66 G:717.4%	L:14.60 C:14.34 G:-1.8%	L:3.33 C:2.37 G:-28.7%	L:27.45 C:23.53 G:-14.3%	L:0.20 C:0.14 G:-30.2%	L:2.42 C:2.16 G:-10.6%
NGR1 L:206.07 C:208.80 G:1.3%	L:3.01 C:2.06 G:-31.7%	L:5.14 C:5.77 G:12.2%	L:85.46 C:68.13 G:-20.3%	L:2.25 C:4.03 G:78.9%	L:36.90 C:30.10 G:-18.4%	L:10.19 C:9.54 G:-6.4%	L:50.67 C:68.44 G:35.1%	L:0.39 C:0.38 G:-2.8%	L:12.04 C:20.36 G:69.1%
ERL2 L:0.00 C:66.47 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:1.63 G:0.0%	L:0.00 C:19.52 G:0.0%	L:0.00 C:1.95 G:0.0%	L:0.00 C:10.63 G:0.0%	L:0.00 C:2.98 G:0.0%	L:0.00 C:23.88 G:0.0%	L:0.00 C:0.21 G:0.0%	L:0.00 C:5.03 G:0.0%
VNR1 L:47.66 C:47.46 G:-0.4%	L:0.98 C:0.47 G:-52.2%	L:2.21 C:0.75 G:-66.0%	L:9.50 C:16.89 G:77.9%	L:0.53 C:1.24 G:135.6%	L:14.28 C:7.54 G:-47.2%	L:3.35 C:1.98 G:-40.8%	L:15.09 C:15.29 G:1.3%	L:0.17 C:0.12 G:-30.2%	L:1.56 C:3.17 G:103.2%
VNR2 L:147.90 C:145.65 G:-1.5%	L:2.09 C:1.55 G:-25.8%	L:5.39 C:4.34 G:-19.3%	L:41.12 C:61.12 G:48.6%	L:1.63 C:3.68 G:126.3%	L:33.11 C:24.05 G:-27.4%	L:9.00 C:8.23 G:-8.5%	L:48.19 C:33.78 G:-29.9%	L:0.41 C:0.28 G:-32.1%	L:6.96 C:8.61 G:23.7%
KYR1 L:38.41 C:37.65 G:-2.0%	L:0.78 C:0.45 G:-42.3%	L:1.82 C:1.71 G:-5.7%	L:12.78 C:14.68 G:14.8%	L:0.25 C:0.67 G:168.1%	L:9.46 C:7.93 G:-16.2%	L:2.71 C:2.65 G:-1.9%	L:9.49 C:7.60 G:-19.9%	L:0.21 C:0.09 G:-56.8%	L:0.91 C:1.86 G:104.7%
MAR1 L:113.80 C:111.47 G:-2.0%	L:0.93 C:1.11 G:18.9%	L:2.89 C:3.39 G:17.4%	L:31.33 C:23.17 G:-26.1%	L:0.62 C:1.91 G:209.6%	L:26.00 C:18.95 G:-27.1%	L:6.66 C:6.46 G:-2.9%	L:37.63 C:48.57 G:29.1%	L:0.34 C:0.43 G:26.9%	L:7.41 C:7.48 G:0.9%
TCN1 L:78.21 C:75.40 G:-3.6%	L:0.84 C:1.22 G:44.8%	L:2.89 C:2.34 G:-19.0%	L:15.25 C:19.23 G:26.1%	L:1.55 C:1.63 G:5.2%	L:20.85 C:15.96 G:-23.5%	L:5.77 C:5.33 G:-7.6%	L:26.34 C:24.03 G:-8.8%	L:0.37 C:0.17 G:-53.2%	L:4.35 C:5.50 G:26.5%
TUT2 L:145.04 C:139.79 G:-3.6%	L:2.23 C:1.04 G:-53.3%	L:3.43 C:3.12 G:-9.0%	L:49.60 C:35.82 G:-27.8%	L:1.30 C:3.75 G:188.5%	L:29.43 C:30.72 G:4.4%	L:5.73 C:5.21 G:-9.1%	L:47.36 C:52.97 G:11.9%	L:0.60 C:0.69 G:14.3%	L:5.37 C:6.47 G:20.6%
VKM1 L:43.43 C:41.32 G:-4.9%	L:0.71 C:0.41 G:-41.7%	L:1.77 C:1.31 G:-26.0%	L:7.00 C:11.16 G:59.5%	L:0.24 C:0.90 G:281.8%	L:13.91 C:11.35 G:-18.4%	L:3.39 C:2.52 G:-25.7%	L:15.62 C:12.85 G:-17.8%	L:0.24 C:0.14 G:-42.1%	L:0.54 C:0.67 G:24.0%
TVL1 L:507.77 C:458.16 G:-9.8%	L:3.58 C:2.01 G:-43.9%	L:5.61 C:5.68 G:1.3%	L:175.75 C:141.43 G:-19.5%	L:1.33 C:6.22 G:367.4%	L:96.63 C:66.92 G:-30.7%	L:14.84 C:12.47 G:-16.0%	L:195.43 C:204.39 G:4.6%	L:0.81 C:0.75 G:-6.8%	L:13.79 C:18.28 G:32.6%
KGL1 L:44.38 C:39.97 G:-9.9%	L:0.92 C:0.48 G:-47.7%	L:1.30 C:0.89 G:-31.4%	L:20.69 C:16.45 G:-20.5%	L:0.31 C:0.92 G:199.0%	L:8.35 C:4.25 G:-49.1%	L:2.02 C:1.77 G:-12.4%	L:7.81 C:10.36 G:32.7%	L:0.13 C:0.11 G:-15.6%	L:2.85 C:4.72 G:65.7%
RND1 L:113.60 C:101.28 G:-10.8%	L:1.74 C:0.52 G:-70.1%	L:2.70 C:2.63 G:-2.5%	L:25.23 C:22.20 G:-12.0%	L:1.55 C:3.15 G:103.2%	L:28.93 C:23.01 G:-20.5%	L:6.92 C:5.96 G:-13.9%	L:43.79 C:37.28 G:-14.9%	L:0.35 C:0.25 G:-29.5%	L:2.38 C:6.27 G:163.4%
SGT1 L:32.04 C:28.29 G:-11.7%	L:0.84 C:0.43 G:-48.5%	L:0.55 C:0.58 G:5.3%	L:15.76 C:14.27 G:-9.4%	L:0.37 C:0.44 G:19.7%	L:6.74 C:5.38 G:-20.3%	L:1.39 C:1.72 G:23.7%	L:6.05 C:4.59 G:-24.2%	L:0.09 C:0.07 G:-22.0%	L:0.24 C:0.80 G:229.9%
MMT1 L:56.56 C:48.67 G:-13.9%	L:0.57 C:0.24 G:-58.8%	L:2.68 C:1.50 G:-44.3%	L:16.89 C:11.33 G:-32.9%	L:0.18 C:0.84 G:369.0%	L:15.64 C:10.37 G:-33.7%	L:4.70 C:3.85 G:-17.9%	L:12.81 C:14.97 G:16.9%	L:0.15 C:0.09 G:-36.9%	L:2.94 C:5.48 G:86.7%
TUT1 L:389.13 C:330.56 G:-15.1%	L:4.29 C:2.81 G:-34.6%	L:7.76 C:12.67 G:63.2%	L:98.74 C:86.55 G:-12.3%	L:10.78 C:10.29 G:-4.5%	L:91.37 C:73.21 G:-19.9%	L:11.84 C:11.63 G:-1.8%	L:146.03 C:114.16 G:-21.8%	L:1.90 C:1.15 G:-39.6%	L:16.41 C:18.09 G:10.2%



Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKY1 L:62.59 C:52.88 G:-15.5%	L:0.78 C:0.48 G:-39.1%	L:2.38 C:0.96 G:-59.5%	L:22.30 C:19.04 G:-14.6%	L:0.79 C:1.43 G:81.9%	L:14.27 C:7.77 G:-45.5%	L:3.93 C:2.44 G:-38.0%	L:13.63 C:17.09 G:25.4%	L:0.11 C:0.09 G:-19.2%	L:4.40 C:3.58 G:-18.6%
SVK1 L:97.74 C:82.17 G:-15.9%	L:1.04 C:0.56 G:-45.8%	L:2.34 C:1.11 G:-52.7%	L:19.40 C:19.60 G:1.1%	L:0.39 C:1.95 G:394.6%	L:23.80 C:17.74 G:-25.5%	L:4.44 C:3.57 G:-19.5%	L:42.59 C:30.99 G:-27.2%	L:0.26 C:0.17 G:-34.7%	L:3.49 C:6.47 G:85.6%
TKS1 L:104.88 C:86.25 G:-17.8%	L:1.05 C:0.57 G:-45.9%	L:2.45 C:3.15 G:28.4%	L:24.10 C:25.33 G:5.1%	L:0.76 C:2.13 G:181.9%	L:35.57 C:21.33 G:-40.1%	L:6.99 C:6.30 G:-9.9%	L:30.88 C:20.82 G:-32.6%	L:0.49 C:0.38 G:-21.3%	L:2.58 C:6.24 G:142.3%
PDI1 L:50.65 C:40.73 G:-19.6%	L:0.74 C:0.40 G:-46.3%	L:1.60 C:1.49 G:-7.2%	L:12.44 C:11.25 G:-9.6%	L:0.44 C:0.70 G:59.4%	L:17.90 C:10.61 G:-40.7%	L:3.60 C:3.37 G:-6.6%	L:11.52 C:11.01 G:-4.4%	L:0.21 C:0.09 G:-57.4%	L:2.19 C:1.82 G:-17.0%
COL1 L:24.09 C:18.22 G:-24.4%	L:0.33 C:0.16 G:-52.7%	L:1.00 C:0.61 G:-38.6%	L:5.37 C:4.69 G:-12.7%	L:0.09 C:0.66 G:650.9%	L:5.15 C:3.89 G:-24.6%	L:2.20 C:1.46 G:-33.6%	L:8.55 C:5.68 G:-33.5%	L:0.12 C:0.08 G:-36.5%	L:1.29 C:1.00 G:-22.4%
SNL1 L:64.14 C:47.96 G:-25.2%	L:0.80 C:0.49 G:-38.7%	L:1.69 C:1.42 G:-15.7%	L:15.96 C:17.54 G:9.9%	L:0.34 C:0.94 G:178.5%	L:19.72 C:9.49 G:-51.9%	L:6.01 C:3.58 G:-40.4%	L:15.59 C:12.96 G:-16.9%	L:0.18 C:0.08 G:-55.3%	L:3.84 C:1.45 G:-62.1%
ARM1 L:42.44 C:31.13 G:-26.6%	L:1.24 C:0.32 G:-73.8%	L:1.17 C:0.52 G:-55.4%	L:11.70 C:13.92 G:19.0%	L:0.38 C:1.45 G:280.5%	L:9.46 C:3.47 G:-63.3%	L:1.82 C:1.54 G:-15.3%	L:16.32 C:7.64 G:-53.2%	L:0.18 C:0.04 G:-78.4%	L:0.17 C:2.23 G:1213.1%
STU2 L:40.47 C:29.57 G:-26.9%	L:0.86 C:0.39 G:-54.2%	L:1.11 C:0.63 G:-43.0%	L:6.02 C:5.84 G:-3.1%	L:0.44 C:0.66 G:50.3%	L:10.01 C:4.91 G:-50.9%	L:2.36 C:1.97 G:-16.8%	L:18.16 C:12.43 G:-31.5%	L:0.21 C:0.08 G:-59.6%	L:1.30 C:2.65 G:103.9%
APK1 L:72.54 C:43.24 G:-40.4%	L:0.82 C:0.48 G:-41.5%	L:1.99 C:1.15 G:-42.3%	L:14.34 C:9.63 G:-32.8%	L:0.79 C:1.75 G:122.9%	L:20.63 C:8.82 G:-57.2%	L:4.50 C:2.43 G:-45.8%	L:24.88 C:14.97 G:-39.8%	L:0.41 C:0.15 G:-62.1%	L:4.19 C:3.84 G:-8.4%
TVL2 L:38.77 C:21.92 G:-43.5%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.48 G:11.9%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.07 G:-48.7%	L:15.05 C:4.60 G:-69.5%	L:1.07 C:0.69 G:-35.8%	L:20.17 C:14.10 G:-30.1%	L:0.07 C:0.03 G:-62.0%	L:0.71 C:1.27 G:79.5%
ERL1 L:51.37 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:1.26 C:0.00 G:-100.0%	L:12.07 C:0.00 G:-100.0%	L:0.43 C:0.00 G:-100.0%	L:14.08 C:0.00 G:-100.0%	L:2.48 C:0.00 G:-100.0%	L:17.55 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:2.70 C:0.00 G:-100.0%
SOUTH-03									
L:2112.53 C:1550.08 G:-26.6%	L:16.18 C:14.10 G:-12.9%	L:65.24 C:49.14 G:-24.7%	L:435.54 C:444.64 G:2.1%	L:18.50 C:35.22 G:90.4%	L:597.81 C:377.59 G:-36.8%	L:125.93 C:93.77 G:-25.5%	L:782.89 C:471.94 G:-39.7%	L:8.13 C:5.63 G:-30.8%	L:62.32 C:58.05 G:-6.8%
PVI1 L:52.37 C:84.31 G:61.0%	L:0.35 C:0.93 G:161.4%	L:0.88 C:1.44 G:64.0%	L:10.92 C:30.69 G:181.1%	L:0.29 C:1.46 G:412.3%	L:13.07 C:18.99 G:45.3%	L:2.40 C:3.92 G:63.3%	L:23.39 C:24.52 G:4.8%	L:0.13 C:0.19 G:47.4%	L:0.95 C:2.16 G:128.5%
TDI1 L:37.34 C:38.53 G:3.2%	L:0.40 C:0.58 G:44.3%	L:1.33 C:1.11 G:-16.8%	L:12.77 C:16.35 G:28.0%	L:0.65 C:1.39 G:115.2%	L:8.26 C:4.49 G:-45.6%	L:1.87 C:1.97 G:5.3%	L:10.80 C:11.99 G:11.1%	L:0.16 C:0.17 G:1.6%	L:1.10 C:0.48 G:-56.4%
ADP1 L:40.07 C:41.28 G:3.0%	L:0.62 C:0.81 G:31.0%	L:1.68 C:0.69 G:-58.9%	L:12.36 C:15.38 G:24.4%	L:0.34 C:1.16 G:239.2%	L:10.87 C:10.55 G:-3.0%	L:2.19 C:1.53 G:-30.2%	L:9.50 C:7.76 G:-18.3%	L:0.08 C:0.14 G:65.2%	L:2.42 C:3.26 G:34.5%
PNV1 L:28.66 C:27.40 G:-4.4%	L:0.20 C:0.26 G:30.3%	L:1.84 C:0.75 G:-59.3%	L:4.85 C:3.89 G:-19.7%	L:0.19 C:0.84 G:346.7%	L:6.47 C:6.19 G:-4.3%	L:1.31 C:1.35 G:3.0%	L:13.62 C:11.42 G:-16.1%	L:0.12 C:0.11 G:-2.3%	L:0.07 C:2.58 G:3359.5%

TN Product Manager A2A Report 25/09/2025 11:59 PM



Information:

LMTD : 01-09-2024 To 25-09-2024
MTD : 01-09-2025 To 25-09-2025

LMTD Sales
19,335.05 L

MTD Sales
17,912.06 L

Growth
-7.36 %

A2A Growth
-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:63.30 C:57.99 G:-8.4%	L:0.54 C:0.70 G:30.2%	L:2.23 C:2.33 G:4.5%	L:15.40 C:15.56 G:1.0%	L:0.42 C:3.44 G:727.8%	L:20.31 C:16.20 G:-20.2%	L:4.87 C:2.84 G:-41.7%	L:17.66 C:12.11 G:-31.4%	L:0.25 C:0.21 G:-16.3%	L:1.63 C:4.60 G:182.8%
NTM1 L:35.58 C:31.52 G:-11.4%	L:0.39 C:0.25 G:-36.3%	L:0.94 C:1.02 G:8.4%	L:12.79 C:10.54 G:-17.6%	L:0.33 C:0.34 G:3.9%	L:12.64 C:8.99 G:-28.9%	L:2.50 C:1.98 G:-20.8%	L:5.16 C:8.19 G:58.8%	L:0.08 C:0.09 G:7.0%	L:0.76 C:0.13 G:-83.3%
ATG1 L:98.25 C:84.77 G:-13.7%	L:0.29 C:0.96 G:231.5%	L:3.36 C:1.62 G:-51.8%	L:10.10 C:17.40 G:72.3%	L:0.38 C:2.00 G:428.0%	L:32.21 C:19.96 G:-38.0%	L:4.92 C:4.49 G:-8.8%	L:44.14 C:35.44 G:-19.7%	L:0.35 C:0.22 G:-38.3%	L:2.50 C:2.68 G:7.2%
CBM1 L:58.46 C:50.12 G:-14.3%	L:0.53 C:0.45 G:-14.8%	L:1.78 C:1.85 G:4.0%	L:17.22 C:17.06 G:-1.0%	L:0.31 C:1.07 G:249.3%	L:17.21 C:13.04 G:-24.2%	L:3.35 C:2.91 G:-13.2%	L:17.21 C:11.15 G:-35.2%	L:0.18 C:0.13 G:-28.9%	L:0.66 C:2.46 G:274.6%
TPT1 L:58.93 C:49.56 G:-15.9%	L:0.47 C:0.61 G:29.2%	L:2.70 C:1.28 G:-52.7%	L:13.01 C:14.61 G:12.3%	L:1.23 C:1.42 G:15.5%	L:14.44 C:11.73 G:-18.8%	L:3.67 C:3.52 G:-4.3%	L:21.56 C:13.54 G:-37.2%	L:0.21 C:0.19 G:-12.6%	L:1.64 C:2.68 G:63.7%
MLR1 L:40.58 C:33.93 G:-16.4%	L:0.35 C:0.12 G:-66.2%	L:0.69 C:0.86 G:24.0%	L:8.65 C:7.15 G:-17.3%	L:0.38 C:0.64 G:69.0%	L:11.89 C:9.10 G:-23.5%	L:2.22 C:1.60 G:-27.9%	L:15.99 C:12.78 G:-20.1%	L:0.13 C:0.13 G:1.8%	L:0.28 C:1.55 G:451.8%
TMM1 L:76.11 C:62.68 G:-17.7%	L:0.64 C:0.42 G:-33.3%	L:2.06 C:3.02 G:46.7%	L:14.06 C:16.13 G:14.7%	L:0.25 C:1.17 G:364.8%	L:22.21 C:13.29 G:-40.1%	L:5.35 C:4.83 G:-9.7%	L:28.06 C:21.41 G:-23.7%	L:0.28 C:0.21 G:-26.4%	L:3.21 C:2.19 G:-31.9%
USL1 L:51.53 C:40.29 G:-21.8%	L:0.58 C:0.47 G:-18.5%	L:1.38 C:0.78 G:-43.6%	L:12.02 C:13.76 G:14.5%	L:0.59 C:0.92 G:56.4%	L:12.76 C:8.41 G:-34.1%	L:3.44 C:2.13 G:-38.1%	L:18.52 C:12.54 G:-32.3%	L:0.20 C:0.15 G:-22.1%	L:2.05 C:1.11 G:-45.6%
SVG1 L:53.06 C:40.05 G:-24.5%	L:0.61 C:0.49 G:-18.9%	L:1.49 C:1.23 G:-17.6%	L:11.67 C:14.60 G:25.1%	L:0.91 C:0.94 G:3.5%	L:16.36 C:6.72 G:-58.9%	L:3.63 C:2.26 G:-37.6%	L:17.36 C:12.86 G:-25.9%	L:0.19 C:0.07 G:-60.0%	L:0.84 C:0.86 G:2.0%
BTU1 L:32.10 C:23.88 G:-25.6%	L:0.32 C:0.18 G:-43.5%	L:0.81 C:0.85 G:3.9%	L:9.31 C:9.30 G:-0.1%	L:0.38 C:0.73 G:92.6%	L:7.44 C:3.96 G:-46.8%	L:2.06 C:1.32 G:-36.1%	L:11.13 C:6.32 G:-43.2%	L:0.09 C:0.07 G:-28.7%	L:0.54 C:1.16 G:113.6%
MDU2 L:138.95 C:101.07 G:-27.3%	L:0.69 C:0.62 G:-9.5%	L:5.66 C:3.79 G:-33.0%	L:13.74 C:23.06 G:67.9%	L:0.76 C:1.77 G:132.1%	L:46.45 C:30.34 G:-34.7%	L:7.56 C:4.94 G:-34.6%	L:60.90 C:33.57 G:-44.9%	L:0.75 C:0.47 G:-37.0%	L:2.46 C:2.51 G:2.2%
ODM1 L:43.21 C:31.17 G:-27.9%	L:0.50 C:0.38 G:-24.8%	L:0.69 C:0.89 G:29.0%	L:17.26 C:16.14 G:-6.5%	L:0.57 C:0.56 G:-2.6%	L:7.30 C:5.98 G:-18.1%	L:2.48 C:2.26 G:-9.0%	L:12.89 C:3.56 G:-72.4%	L:0.13 C:0.06 G:-48.7%	L:1.40 C:1.35 G:-3.3%
KRR1 L:46.50 C:32.05 G:-31.1%	L:0.32 C:0.29 G:-11.4%	L:1.95 C:0.59 G:-69.9%	L:4.70 C:7.45 G:58.3%	L:0.67 C:0.63 G:-6.1%	L:15.11 C:7.76 G:-48.6%	L:2.74 C:1.34 G:-51.1%	L:19.12 C:13.21 G:-30.9%	L:0.33 C:0.04 G:-88.0%	L:1.55 C:0.74 G:-52.1%
CMR1 L:40.34 C:27.61 G:-31.6%	L:0.68 C:0.47 G:-31.8%	L:0.56 C:0.34 G:-38.4%	L:20.66 C:15.99 G:-22.6%	L:0.49 C:0.81 G:65.1%	L:7.67 C:4.32 G:-43.7%	L:1.52 C:0.85 G:-44.2%	L:6.77 C:3.59 G:-46.9%	L:0.06 C:0.04 G:-35.6%	L:1.93 C:1.21 G:-37.7%
DKI1 L:87.75 C:59.10 G:-32.7%	L:0.72 C:0.63 G:-12.9%	L:1.41 C:1.92 G:36.0%	L:21.08 C:14.86 G:-29.5%	L:1.33 C:1.37 G:3.1%	L:17.53 C:12.89 G:-26.5%	L:3.07 C:2.95 G:-3.9%	L:37.70 C:20.56 G:-45.5%	L:0.36 C:0.23 G:-36.3%	L:4.55 C:3.70 G:-18.7%
MDU1 L:317.76 C:213.88 G:-32.7%	L:1.93 C:0.75 G:-61.1%	L:9.11 C:6.78 G:-25.6%	L:43.17 C:56.00 G:29.7%	L:1.76 C:2.67 G:51.6%	L:97.48 C:56.37 G:-42.2%	L:17.67 C:13.42 G:-24.1%	L:133.91 C:71.31 G:-46.7%	L:1.52 C:0.98 G:-35.8%	L:11.21 C:5.60 G:-50.0%
DGL1 L:169.61 C:113.91 G:-32.8%	L:0.86 C:0.51 G:-40.6%	L:5.90 C:4.95 G:-16.1%	L:19.52 C:18.99 G:-2.7%	L:2.02 C:3.11 G:53.7%	L:58.13 C:34.48 G:-40.7%	L:13.48 C:10.53 G:-21.9%	L:62.32 C:38.68 G:-37.9%	L:0.77 C:0.65 G:-15.0%	L:6.60 C:2.02 G:-69.5%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:52.93 C:35.30 G:-33.3%	L:0.58 C:0.38 G:-34.7%	L:1.29 C:0.54 G:-58.0%	L:17.84 C:11.19 G:-37.3%	L:0.39 C:0.88 G:127.3%	L:12.70 C:8.56 G:-32.6%	L:3.02 C:2.68 G:-11.4%	L:15.55 C:9.02 G:-42.0%	L:0.10 C:0.11 G:12.1%	L:1.46 C:1.95 G:34.1%
MDU4 L:62.89 C:41.09 G:-34.7%	L:0.40 C:0.44 G:11.9%	L:1.77 C:2.26 G:27.5%	L:15.58 C:10.61 G:-31.9%	L:0.33 C:1.10 G:231.7%	L:14.10 C:11.55 G:-18.1%	L:2.97 C:2.64 G:-11.0%	L:26.21 C:11.47 G:-56.2%	L:0.23 C:0.20 G:-14.4%	L:1.30 C:0.82 G:-36.7%
TEN1 L:74.49 C:47.09 G:-36.8%	L:0.86 C:0.44 G:-49.1%	L:1.97 C:0.78 G:-60.5%	L:21.30 C:15.99 G:-24.9%	L:0.91 C:1.61 G:76.4%	L:20.77 C:10.66 G:-48.7%	L:3.81 C:1.74 G:-54.4%	L:21.51 C:12.85 G:-40.3%	L:0.26 C:0.16 G:-39.3%	L:3.09 C:2.87 G:-7.1%
SGP1 L:30.91 C:19.26 G:-37.7%	L:0.16 C:0.31 G:99.1%	L:1.48 C:0.58 G:-60.9%	L:6.47 C:6.18 G:-4.4%	L:0.28 C:0.30 G:6.8%	L:8.25 C:5.12 G:-38.0%	L:1.94 C:1.49 G:-23.0%	L:11.91 C:4.69 G:-60.6%	L:0.09 C:0.05 G:-43.1%	L:0.33 C:0.53 G:62.7%
MDU3 L:88.47 C:53.40 G:-39.6%	L:0.65 C:0.39 G:-40.4%	L:1.73 C:1.69 G:-2.4%	L:28.57 C:16.12 G:-43.6%	L:0.37 C:0.54 G:46.5%	L:19.84 C:15.40 G:-22.4%	L:3.51 C:1.90 G:-46.0%	L:31.61 C:14.50 G:-54.1%	L:0.31 C:0.24 G:-23.6%	L:1.87 C:2.62 G:40.6%
MNM1 L:45.97 C:25.59 G:-44.3%	L:0.51 C:0.27 G:-47.6%	L:1.44 C:0.45 G:-68.5%	L:9.17 C:6.18 G:-32.5%	L:0.28 C:0.38 G:34.9%	L:12.74 C:3.74 G:-70.7%	L:2.87 C:1.38 G:-51.8%	L:16.00 C:12.24 G:-23.5%	L:0.15 C:0.06 G:-62.9%	L:2.80 C:0.89 G:-68.2%
KKD2 L:57.52 C:29.21 G:-49.2%	L:0.09 C:0.19 G:116.3%	L:1.68 C:1.38 G:-18.2%	L:4.70 C:3.97 G:-15.4%	L:0.27 C:0.66 G:147.8%	L:15.76 C:7.30 G:-53.7%	L:4.24 C:3.87 G:-8.7%	L:29.30 C:10.26 G:-65.0%	L:0.26 C:0.11 G:-58.4%	L:1.22 C:1.47 G:20.2%
MDU5 L:66.40 C:33.10 G:-50.1%	L:0.58 C:0.50 G:-13.6%	L:3.77 C:2.72 G:-27.8%	L:16.47 C:12.65 G:-23.2%	L:1.16 C:0.65 G:-43.6%	L:18.21 C:7.09 G:-61.0%	L:5.62 C:3.33 G:-40.8%	L:19.68 C:5.26 G:-73.3%	L:0.23 C:0.09 G:-60.5%	L:0.68 C:0.80 G:18.2%
NKI1 L:62.49 C:20.96 G:-66.5%	L:0.35 C:0.30 G:-15.8%	L:1.63 C:0.65 G:-60.0%	L:10.19 C:6.86 G:-32.7%	L:0.27 C:0.64 G:139.6%	L:19.63 C:4.40 G:-77.6%	L:5.64 C:1.81 G:-67.8%	L:23.42 C:5.15 G:-78.0%	L:0.11 C:0.06 G:-43.0%	L:1.24 C:1.08 G:-13.3%
TRICHY-01									
L:2008.71 C:1703.58 G:-15.2%	L:16.91 C:13.08 G:-22.6%	L:44.92 C:39.46 G:-12.2%	L:491.67 C:456.90 G:-7.1%	L:13.27 C:25.96 G:95.7%	L:495.20 C:354.21 G:-28.5%	L:93.63 C:79.71 G:-14.9%	L:779.01 C:652.18 G:-16.3%	L:6.46 C:4.19 G:-35.2%	L:67.65 C:77.90 G:15.2%
NGT1 L:68.11 C:77.98 G:14.5%	L:0.57 C:0.55 G:-4.3%	L:1.43 C:2.32 G:61.8%	L:12.40 C:21.58 G:74.1%	L:0.89 C:1.45 G:61.8%	L:20.50 C:14.99 G:-26.9%	L:4.10 C:4.89 G:19.2%	L:26.64 C:28.79 G:8.1%	L:0.27 C:0.27 G:2.5%	L:1.31 C:3.14 G:140.0%
PDK1 L:36.45 C:38.78 G:6.4%	L:0.30 C:0.33 G:8.9%	L:1.26 C:0.64 G:-48.9%	L:3.55 C:8.93 G:151.8%	L:0.13 C:0.99 G:687.4%	L:8.39 C:7.64 G:-8.9%	L:1.79 C:1.96 G:9.7%	L:20.57 C:17.15 G:-16.6%	L:0.14 C:0.10 G:-28.7%	L:0.34 C:1.03 G:202.9%
ORU1 L:39.90 C:41.17 G:3.2%	L:0.62 C:0.76 G:22.8%	L:0.74 C:0.94 G:27.2%	L:13.49 C:16.96 G:25.7%	L:0.44 C:0.94 G:113.4%	L:8.52 C:10.09 G:18.4%	L:1.97 C:1.88 G:-4.5%	L:13.33 C:9.06 G:-32.0%	L:0.10 C:0.13 G:23.3%	L:0.68 C:0.40 G:-41.1%
TYR1 L:74.68 C:75.32 G:0.9%	L:0.85 C:0.80 G:-5.9%	L:1.19 C:1.07 G:-10.0%	L:25.37 C:37.00 G:45.9%	L:0.30 C:1.11 G:269.2%	L:14.63 C:12.82 G:-12.4%	L:4.40 C:3.50 G:-20.3%	L:24.10 C:16.18 G:-32.9%	L:0.11 C:0.08 G:-22.6%	L:3.73 C:2.75 G:-26.3%
KRN1 L:39.05 C:39.09 G:0.1%	L:0.54 C:0.99 G:83.6%	L:1.00 C:1.00 G:0.1%	L:12.80 C:20.85 G:62.8%	L:0.50 C:0.94 G:87.9%	L:7.87 C:6.29 G:-20.0%	L:1.93 C:0.96 G:-50.2%	L:12.10 C:6.75 G:-44.2%	L:0.09 C:0.06 G:-31.5%	L:2.22 C:1.25 G:-43.5%
TVR1 L:36.01 C:35.99 G:-0.1%	L:0.26 C:0.27 G:3.2%	L:1.20 C:1.09 G:-9.8%	L:5.56 C:11.22 G:101.6%	L:0.55 C:0.69 G:25.2%	L:10.59 C:8.08 G:-23.7%	L:1.25 C:1.31 G:4.6%	L:15.81 C:12.12 G:-23.4%	L:0.13 C:0.11 G:-12.7%	L:0.65 C:1.11 G:71.0%

TN Product Manager A2A Report 25/09/2025 11:59 PM



Information:

LMTD : 01-09-2024 To 25-09-2024
MTD : 01-09-2025 To 25-09-2025

LMTD Sales
19,335.05 L

MTD Sales
17,912.06 L

Growth
-7.36 %

A2A Growth
-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:60.09 C:59.87 G:-0.4%	L:0.51 C:0.28 G:-44.2%	L:1.51 C:2.58 G:71.3%	L:11.14 C:9.17 G:-17.7%	L:0.43 C:0.76 G:78.2%	L:16.93 C:17.43 G:2.9%	L:3.36 C:3.85 G:14.6%	L:25.18 C:23.79 G:-5.5%	L:0.27 C:0.14 G:-47.7%	L:0.77 C:1.86 G:143.2%
TVR2 L:91.52 C:88.10 G:-3.7%	L:0.74 C:0.61 G:-16.9%	L:2.38 C:2.96 G:24.4%	L:18.79 C:19.81 G:5.5%	L:0.30 C:1.07 G:257.9%	L:22.17 C:21.30 G:-3.9%	L:5.66 C:4.81 G:-15.0%	L:36.02 C:33.69 G:-6.5%	L:0.31 C:0.27 G:-14.0%	L:5.16 C:3.58 G:-30.6%
JKM1 L:57.02 C:52.44 G:-8.0%	L:0.93 C:0.74 G:-20.9%	L:1.93 C:1.32 G:-31.4%	L:16.66 C:19.36 G:16.2%	L:0.40 C:0.97 G:140.6%	L:12.44 C:9.67 G:-22.3%	L:3.28 C:3.11 G:-5.2%	L:17.88 C:14.04 G:-21.5%	L:0.19 C:0.12 G:-35.2%	L:3.30 C:3.11 G:-5.8%
TTP1 L:57.94 C:53.22 G:-8.2%	L:1.22 C:0.72 G:-41.4%	L:1.30 C:0.86 G:-33.9%	L:24.00 C:23.29 G:-3.0%	L:0.37 C:1.16 G:213.1%	L:8.53 C:7.53 G:-11.7%	L:3.32 C:1.82 G:-45.1%	L:15.94 C:14.59 G:-8.5%	L:0.10 C:0.11 G:6.8%	L:3.16 C:3.14 G:-0.7%
MSI1 L:46.43 C:42.61 G:-8.2%	L:0.70 C:0.72 G:3.7%	L:1.08 C:0.82 G:-24.1%	L:16.19 C:15.93 G:-1.6%	L:0.66 C:0.90 G:35.0%	L:12.28 C:7.52 G:-38.8%	L:1.86 C:1.52 G:-18.2%	L:12.26 C:12.46 G:1.7%	L:0.11 C:0.10 G:-9.8%	L:1.29 C:2.63 G:104.1%
MVM1 L:100.88 C:90.64 G:-10.2%	L:1.44 C:0.40 G:-72.5%	L:2.07 C:2.71 G:31.2%	L:17.99 C:14.11 G:-21.6%	L:0.46 C:1.84 G:302.5%	L:26.69 C:20.96 G:-21.5%	L:5.28 C:7.26 G:37.4%	L:43.91 C:35.72 G:-18.7%	L:0.49 C:0.38 G:-22.5%	L:2.54 C:7.25 G:185.2%
PTK1 L:95.36 C:83.84 G:-12.1%	L:0.55 C:0.50 G:-7.8%	L:2.81 C:1.21 G:-57.0%	L:15.35 C:17.09 G:11.3%	L:0.69 C:0.96 G:38.8%	L:24.20 C:17.81 G:-26.4%	L:5.87 C:3.50 G:-40.3%	L:38.15 C:35.83 G:-6.1%	L:0.28 C:0.19 G:-32.3%	L:7.46 C:6.74 G:-9.6%
PBR2 L:128.23 C:111.98 G:-12.7%	L:0.92 C:0.64 G:-30.9%	L:3.52 C:3.19 G:-9.5%	L:37.83 C:31.74 G:-16.1%	L:1.04 C:1.68 G:60.9%	L:31.35 C:28.66 G:-8.6%	L:5.43 C:4.95 G:-8.9%	L:42.35 C:35.00 G:-17.4%	L:0.36 C:0.13 G:-63.6%	L:5.42 C:6.00 G:10.7%
TRY1 L:437.45 C:356.49 G:-18.5%	L:1.89 C:1.91 G:1.1%	L:8.17 C:5.70 G:-30.2%	L:130.40 C:89.81 G:-31.1%	L:1.93 C:4.01 G:107.9%	L:110.78 C:58.96 G:-46.8%	L:11.28 C:9.63 G:-14.6%	L:158.64 C:170.44 G:7.4%	L:1.31 C:0.72 G:-45.2%	L:13.06 C:15.29 G:17.1%
KUM1 L:129.03 C:102.23 G:-20.8%	L:0.62 C:0.57 G:-6.7%	L:2.30 C:1.92 G:-16.6%	L:25.86 C:19.00 G:-26.5%	L:0.87 C:2.04 G:135.4%	L:29.61 C:22.81 G:-23.0%	L:6.21 C:5.93 G:-4.4%	L:61.21 C:45.13 G:-26.3%	L:0.55 C:0.37 G:-33.0%	L:1.81 C:4.44 G:146.0%
TNJ2 L:107.82 C:83.00 G:-23.0%	L:0.81 C:0.47 G:-42.4%	L:2.62 C:2.66 G:1.6%	L:20.25 C:16.58 G:-18.1%	L:1.12 C:1.06 G:-5.4%	L:26.01 C:18.82 G:-27.7%	L:7.30 C:4.62 G:-36.7%	L:44.55 C:34.12 G:-23.4%	L:0.30 C:0.23 G:-23.5%	L:4.86 C:4.45 G:-8.4%
AYR1 L:58.57 C:43.47 G:-25.8%	L:0.44 C:0.52 G:17.4%	L:1.06 C:0.70 G:-34.4%	L:18.60 C:17.98 G:-3.3%	L:0.36 C:0.56 G:55.5%	L:10.28 C:9.06 G:-11.9%	L:1.49 C:1.44 G:-3.8%	L:24.24 C:10.88 G:-55.1%	L:0.07 C:0.01 G:-84.1%	L:2.01 C:2.33 G:15.7%
KIK1 L:75.65 C:53.43 G:-29.4%	L:0.46 C:0.21 G:-53.7%	L:1.51 C:1.13 G:-24.8%	L:6.91 C:5.88 G:-15.0%	L:0.27 C:0.67 G:145.4%	L:28.39 C:14.21 G:-50.0%	L:5.73 C:4.72 G:-17.7%	L:30.09 C:23.94 G:-20.5%	L:0.32 C:0.24 G:-25.6%	L:1.97 C:2.44 G:23.6%
APM1 L:33.39 C:23.09 G:-30.8%	L:0.32 C:0.25 G:-20.9%	L:0.83 C:0.50 G:-39.5%	L:9.16 C:6.15 G:-32.8%	L:0.24 C:0.26 G:8.0%	L:7.96 C:8.29 G:4.2%	L:2.63 C:1.29 G:-51.1%	L:11.39 C:5.79 G:-49.2%	L:0.06 C:0.04 G:-32.7%	L:0.80 C:0.51 G:-35.8%
PBR1 L:45.94 C:29.88 G:-35.0%	L:0.47 C:0.23 G:-51.1%	L:1.07 C:0.86 G:-19.9%	L:11.80 C:8.85 G:-25.0%	L:0.14 C:0.40 G:185.1%	L:10.79 C:6.49 G:-39.8%	L:1.62 C:1.23 G:-24.1%	L:19.21 C:11.18 G:-41.8%	L:0.19 C:0.05 G:-72.2%	L:0.65 C:0.58 G:-9.8%
TNJ1 L:150.04 C:96.47 G:-35.7%	L:1.68 C:0.52 G:-69.0%	L:3.31 C:2.98 G:-10.0%	L:34.36 C:23.38 G:-32.0%	L:0.91 C:1.22 G:34.7%	L:35.34 C:21.06 G:-40.4%	L:7.02 C:5.00 G:-28.8%	L:63.30 C:38.95 G:-38.5%	L:0.43 C:0.26 G:-39.8%	L:3.68 C:3.10 G:-15.7%
TRY2 L:39.12 C:24.49 G:-37.4%	L:0.06 C:0.09 G:36.2%	L:0.61 C:0.28 G:-54.8%	L:3.19 C:2.22 G:-30.4%	L:0.25 C:0.27 G:10.7%	L:10.94 C:3.69 G:-66.3%	L:0.87 C:0.53 G:-38.8%	L:22.13 C:16.59 G:-25.0%	L:0.29 C:0.07 G:-74.5%	L:0.79 C:0.75 G:-5.2%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1311.55 C:1137.94 G:-13.2%	L:13.75 C:15.50 G:12.7%	L:39.07 C:33.77 G:-13.6%	L:263.93 C:303.44 G:15.0%	L:14.53 C:22.62 G:55.8%	L:436.44 C:291.33 G:-33.2%	L:104.46 C:82.07 G:-21.4%	L:382.83 C:311.56 G:-18.6%	L:3.77 C:3.44 G:-8.9%	L:52.77 C:74.21 G:40.6%
PPI1 L:19.42 C:37.03 G:90.7%	L:0.42 C:0.71 G:69.4%	L:0.84 C:0.69 G:-17.4%	L:5.91 C:17.52 G:196.4%	L:0.37 C:1.01 G:172.6%	L:5.60 C:6.20 G:10.6%	L:1.72 C:1.78 G:3.4%	L:3.97 C:7.26 G:82.6%	L:0.07 C:0.08 G:10.8%	L:0.51 C:1.78 G:250.8%
PDM1 L:19.03 C:24.12 G:26.8%	L:0.36 C:0.26 G:-26.6%	L:0.68 C:1.16 G:70.4%	L:6.14 C:6.41 G:4.5%	L:0.14 C:0.20 G:45.6%	L:5.71 C:6.37 G:11.6%	L:1.64 C:1.34 G:-18.1%	L:3.66 C:7.07 G:93.4%	L:0.03 C:0.07 G:98.5%	L:0.67 C:1.23 G:82.9%
SYM2 L:28.28 C:34.10 G:20.6%	L:0.41 C:0.27 G:-34.7%	L:0.98 C:1.60 G:62.9%	L:6.19 C:7.58 G:22.4%	L:0.18 C:0.56 G:208.0%	L:7.63 C:8.64 G:13.3%	L:1.90 C:1.87 G:-2.0%	L:9.30 C:10.01 G:7.6%	L:0.12 C:0.15 G:25.0%	L:1.55 C:3.42 G:119.9%
GBM1 L:37.25 C:43.93 G:17.9%	L:0.46 C:0.68 G:46.3%	L:0.53 C:0.61 G:15.2%	L:8.78 C:18.63 G:112.2%	L:0.15 C:1.01 G:561.9%	L:10.65 C:7.69 G:-27.8%	L:1.50 C:0.90 G:-39.9%	L:11.50 C:11.36 G:-1.2%	L:0.15 C:0.12 G:-15.3%	L:3.53 C:2.93 G:-17.1%
KGI1 L:41.95 C:49.03 G:16.9%	L:1.34 C:1.08 G:-19.2%	L:0.60 C:0.77 G:29.3%	L:23.96 C:31.73 G:32.4%	L:0.61 C:0.51 G:-16.5%	L:6.39 C:5.91 G:-7.4%	L:1.42 C:0.72 G:-48.9%	L:5.75 C:4.97 G:-13.6%	L:0.00 C:0.01 G:0.0%	L:1.89 C:3.32 G:76.2%
CNR1 L:41.13 C:45.95 G:11.7%	L:0.86 C:1.17 G:36.6%	L:0.20 C:0.58 G:196.1%	L:14.45 C:25.16 G:74.1%	L:1.03 C:0.93 G:-9.9%	L:9.38 C:7.25 G:-22.8%	L:5.12 C:2.00 G:-60.9%	L:7.36 C:5.43 G:-26.2%	L:0.00 C:0.00 G:-61.5%	L:2.73 C:3.42 G:25.1%
SNR1 L:46.69 C:48.32 G:3.5%	L:0.32 C:0.44 G:38.7%	L:2.56 C:2.31 G:-9.7%	L:3.24 C:7.50 G:131.7%	L:0.35 C:1.43 G:304.3%	L:23.11 C:19.52 G:-15.5%	L:4.61 C:5.23 G:13.6%	L:11.21 C:9.84 G:-12.2%	L:0.20 C:0.19 G:-3.4%	L:1.09 C:1.85 G:69.7%
GDR1 L:29.12 C:29.62 G:1.7%	L:0.41 C:0.92 G:127.4%	L:0.08 C:0.38 G:377.2%	L:11.19 C:13.39 G:19.6%	L:0.32 C:0.48 G:51.5%	L:6.67 C:5.82 G:-12.6%	L:0.91 C:0.50 G:-44.8%	L:7.54 C:6.13 G:-18.7%	L:0.01 C:0.00 G:-100.0%	L:2.00 C:1.99 G:-0.4%
UMP1 L:35.18 C:33.22 G:-5.6%	L:0.19 C:0.07 G:-61.1%	L:1.09 C:0.68 G:-38.2%	L:6.37 C:2.89 G:-54.6%	L:0.17 C:0.38 G:122.4%	L:13.93 C:11.93 G:-14.4%	L:3.28 C:1.79 G:-45.3%	L:8.94 C:13.39 G:49.7%	L:0.15 C:0.17 G:17.0%	L:1.06 C:1.91 G:80.5%
KMR1 L:88.83 C:83.72 G:-5.8%	L:0.91 C:1.50 G:65.0%	L:3.89 C:2.99 G:-23.0%	L:10.54 C:21.61 G:105.1%	L:2.00 C:1.79 G:-10.7%	L:32.85 C:20.22 G:-38.5%	L:8.27 C:8.17 G:-1.2%	L:24.73 C:21.93 G:-11.3%	L:0.10 C:0.31 G:208.4%	L:5.54 C:5.20 G:-6.2%
DPM2 L:38.71 C:36.46 G:-5.8%	L:0.51 C:0.26 G:-48.3%	L:1.30 C:0.76 G:-41.6%	L:9.80 C:7.95 G:-18.9%	L:0.14 C:0.63 G:348.5%	L:10.57 C:8.56 G:-19.0%	L:3.59 C:2.94 G:-18.0%	L:9.65 C:11.39 G:18.1%	L:0.14 C:0.14 G:0.5%	L:3.02 C:3.83 G:26.7%
UAM1 L:89.29 C:83.35 G:-6.6%	L:0.62 C:1.42 G:131.0%	L:2.52 C:1.06 G:-58.1%	L:22.51 C:30.10 G:33.7%	L:1.57 C:1.24 G:-21.1%	L:19.57 C:12.64 G:-35.4%	L:4.73 C:5.26 G:11.2%	L:31.54 C:22.79 G:-27.7%	L:0.00 C:0.01 G:0.0%	L:6.23 C:8.83 G:41.8%
ANR1 L:13.88 C:12.95 G:-6.7%	L:0.19 C:0.20 G:5.6%	L:0.39 C:0.35 G:-9.5%	L:1.70 C:2.43 G:43.0%	L:0.02 C:0.34 G:1807.8%	L:3.83 C:3.70 G:-3.6%	L:1.21 C:0.96 G:-21.1%	L:6.26 C:4.17 G:-33.3%	L:0.03 C:0.04 G:52.3%	L:0.26 C:0.77 G:196.2%
KGM1 L:34.22 C:29.67 G:-13.3%	L:0.50 C:0.51 G:0.8%	L:0.97 C:0.57 G:-41.6%	L:9.22 C:11.55 G:25.2%	L:0.92 C:0.48 G:-47.6%	L:10.87 C:7.49 G:-31.1%	L:2.74 C:1.89 G:-31.0%	L:7.76 C:5.12 G:-34.1%	L:0.10 C:0.09 G:-7.4%	L:1.14 C:1.98 G:73.3%
CBE2 L:233.73 C:201.65 G:-13.7%	L:2.05 C:2.09 G:1.6%	L:6.33 C:5.37 G:-15.1%	L:39.62 C:47.09 G:18.9%	L:1.78 C:3.89 G:118.8%	L:82.58 C:53.47 G:-35.2%	L:13.98 C:11.73 G:-16.1%	L:79.27 C:66.06 G:-16.7%	L:0.97 C:0.76 G:-21.9%	L:7.15 C:11.19 G:56.5%

Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE3 L:26.75 C:23.01 G:-14.0%	L:0.34 C:0.35 G:1.8%	L:0.80 C:0.55 G:-31.5%	L:3.46 C:2.32 G:-32.8%	L:0.20 C:1.09 G:439.9%	L:9.48 C:7.48 G:-21.1%	L:3.40 C:2.11 G:-38.0%	L:8.56 C:6.16 G:-28.1%	L:0.16 C:0.12 G:-27.1%	L:0.34 C:2.84 G:732.5%
SUL1 L:32.20 C:27.67 G:-14.1%	L:0.36 C:0.46 G:25.7%	L:0.73 C:1.39 G:91.7%	L:3.40 C:1.78 G:-47.7%	L:0.48 C:0.74 G:54.1%	L:9.08 C:11.53 G:27.0%	L:4.35 C:3.48 G:-19.8%	L:12.07 C:6.54 G:-45.8%	L:0.08 C:0.08 G:-1.8%	L:1.66 C:1.67 G:0.2%
MPM1 L:48.99 C:40.65 G:-17.0%	L:0.30 C:0.40 G:36.4%	L:2.41 C:1.71 G:-28.8%	L:4.70 C:6.62 G:40.8%	L:0.33 C:0.95 G:188.1%	L:17.48 C:10.52 G:-39.8%	L:6.23 C:3.34 G:-46.3%	L:15.38 C:14.86 G:-3.4%	L:0.17 C:0.09 G:-44.3%	L:2.00 C:2.15 G:7.3%
TPR1 L:71.37 C:54.36 G:-23.8%	L:0.67 C:0.58 G:-13.8%	L:0.62 C:0.87 G:39.4%	L:22.91 C:12.64 G:-44.8%	L:1.38 C:0.42 G:-69.4%	L:23.86 C:15.57 G:-34.7%	L:5.16 C:3.93 G:-23.9%	L:14.99 C:17.20 G:14.7%	L:0.22 C:0.19 G:-11.6%	L:1.55 C:2.96 G:90.9%
CBE1 L:48.23 C:34.66 G:-28.1%	L:0.32 C:0.46 G:45.3%	L:1.88 C:2.28 G:21.2%	L:4.54 C:4.61 G:1.6%	L:0.29 C:1.36 G:368.9%	L:17.07 C:10.48 G:-38.6%	L:4.57 C:4.93 G:7.9%	L:18.52 C:8.50 G:-54.1%	L:0.31 C:0.20 G:-35.4%	L:0.73 C:1.84 G:152.3%
PLI1 L:65.71 C:46.14 G:-29.8%	L:0.42 C:0.25 G:-39.7%	L:2.12 C:2.26 G:6.6%	L:6.52 C:5.38 G:-17.5%	L:0.51 C:0.98 G:92.9%	L:27.08 C:11.46 G:-57.7%	L:6.43 C:3.90 G:-39.4%	L:20.33 C:18.54 G:-8.8%	L:0.17 C:0.18 G:0.6%	L:2.13 C:3.20 G:49.9%
AVI1 L:47.55 C:27.84 G:-41.4%	L:0.39 C:0.35 G:-10.4%	L:1.32 C:1.13 G:-14.0%	L:8.18 C:4.12 G:-49.6%	L:0.33 C:0.58 G:76.7%	L:18.12 C:8.21 G:-54.7%	L:4.19 C:2.70 G:-35.6%	L:14.32 C:7.99 G:-44.2%	L:0.05 C:0.11 G:106.0%	L:0.65 C:2.65 G:305.8%
CBE4 L:110.70 C:58.99 G:-46.7%	L:0.68 C:0.79 G:15.7%	L:5.03 C:2.52 G:-49.9%	L:11.24 C:6.61 G:-41.2%	L:0.86 C:1.33 G:55.0%	L:45.39 C:20.27 G:-55.3%	L:9.98 C:8.20 G:-17.9%	L:33.49 C:16.86 G:-49.6%	L:0.43 C:0.18 G:-57.0%	L:3.61 C:2.23 G:-38.3%
TPR2 L:63.34 C:31.49 G:-50.3%	L:0.73 C:0.27 G:-63.5%	L:1.21 C:1.17 G:-3.6%	L:19.38 C:7.83 G:-59.6%	L:0.39 C:0.28 G:-27.0%	L:19.54 C:10.39 G:-46.8%	L:3.54 C:2.39 G:-32.5%	L:16.71 C:7.97 G:-52.3%	L:0.12 C:0.15 G:20.6%	L:1.72 C:1.04 G:-39.6%
WEST-02									
L:1832.93 C:1567.10 G:-14.5%	L:20.96 C:16.44 G:-21.5%	L:41.66 C:39.10 G:-6.1%	L:572.45 C:545.77 G:-4.7%	L:15.57 C:20.21 G:29.8%	L:503.91 C:371.99 G:-26.2%	L:89.78 C:82.40 G:-8.2%	L:525.12 C:406.93 G:-22.5%	L:5.87 C:4.54 G:-22.8%	L:57.60 C:79.72 G:38.4%
SGI1 L:29.49 C:47.85 G:62.3%	L:0.43 C:0.95 G:120.0%	L:0.44 C:0.97 G:121.4%	L:14.20 C:24.14 G:70.0%	L:0.22 C:0.55 G:152.2%	L:7.73 C:7.74 G:0.1%	L:1.30 C:1.88 G:44.9%	L:4.26 C:11.24 G:163.9%	L:0.00 C:0.08 G:0.0%	L:0.91 C:0.30 G:-66.8%
PMP1 L:36.85 C:44.89 G:21.8%	L:0.68 C:0.81 G:19.5%	L:0.80 C:1.00 G:25.1%	L:19.28 C:25.70 G:33.3%	L:0.86 C:0.28 G:-67.3%	L:5.63 C:5.97 G:6.1%	L:1.67 C:1.46 G:-12.4%	L:6.96 C:6.69 G:-4.0%	L:0.07 C:0.09 G:22.5%	L:0.89 C:2.88 G:224.2%
NKL2 L:96.11 C:113.68 G:18.3%	L:0.61 C:0.94 G:54.5%	L:1.01 C:2.06 G:103.5%	L:23.30 C:23.95 G:2.8%	L:0.29 C:1.99 G:587.3%	L:28.73 C:31.79 G:10.6%	L:3.35 C:5.55 G:65.7%	L:36.18 C:40.48 G:11.9%	L:0.44 C:0.43 G:-2.0%	L:2.20 C:6.50 G:195.4%
OML1 L:52.79 C:62.33 G:18.1%	L:0.61 C:0.73 G:21.0%	L:1.23 C:0.98 G:-20.3%	L:22.51 C:32.66 G:45.1%	L:0.62 C:1.04 G:66.3%	L:14.11 C:11.05 G:-21.7%	L:2.18 C:2.58 G:18.4%	L:10.46 C:10.90 G:4.3%	L:0.20 C:0.15 G:-24.5%	L:0.87 C:2.24 G:156.9%
TRM1 L:82.43 C:88.52 G:7.4%	L:0.85 C:0.78 G:-8.7%	L:1.97 C:2.43 G:23.5%	L:31.06 C:41.83 G:34.7%	L:0.71 C:0.61 G:-14.0%	L:25.88 C:19.85 G:-23.3%	L:4.13 C:3.73 G:-9.8%	L:16.33 C:16.41 G:0.5%	L:0.38 C:0.24 G:-38.1%	L:1.11 C:2.63 G:136.6%
KVP1 L:32.98 C:32.11 G:-2.6%	L:0.62 C:0.34 G:-46.0%	L:0.94 C:1.41 G:49.9%	L:10.55 C:9.85 G:-6.6%	L:0.21 C:0.46 G:116.2%	L:10.55 C:8.41 G:-20.3%	L:1.83 C:2.70 G:47.8%	L:4.99 C:6.99 G:40.2%	L:0.09 C:0.06 G:-27.6%	L:3.20 C:1.88 G:-41.2%

TN Product Manager A2A Report 25/09/2025 11:59 PM



Information:

LMTD : 01-09-2024 To 25-09-2024

MTD : 01-09-2025 To 25-09-2025

LMTD Sales

19,335.05 L

MTD Sales

17,912.06 L

Growth

-7.36 %

A2A Growth

-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:55.87 C:54.11 G:-3.2%	L:1.02 C:0.60 G:-41.1%	L:2.07 C:1.52 G:-26.3%	L:21.10 C:21.54 G:2.1%	L:0.64 C:0.58 G:-8.6%	L:14.49 C:15.24 G:5.2%	L:3.01 C:2.35 G:-21.8%	L:11.19 C:8.77 G:-21.6%	L:0.20 C:0.22 G:10.9%	L:2.16 C:3.27 G:51.3%
VPD1 L:64.89 C:61.34 G:-5.5%	L:0.78 C:0.61 G:-21.2%	L:1.50 C:1.00 G:-33.6%	L:25.63 C:21.39 G:-16.5%	L:1.08 C:1.95 G:81.3%	L:14.85 C:15.90 G:7.1%	L:2.78 C:3.47 G:24.9%	L:16.62 C:14.64 G:-12.0%	L:0.24 C:0.24 G:-1.9%	L:1.41 C:2.15 G:51.9%
EDP1 L:27.42 C:25.11 G:-8.4%	L:0.28 C:0.36 G:29.6%	L:0.47 C:0.44 G:-7.7%	L:7.60 C:11.69 G:53.7%	L:0.36 C:0.15 G:-59.6%	L:8.17 C:4.64 G:-43.2%	L:0.90 C:0.93 G:4.1%	L:8.04 C:6.52 G:-18.9%	L:0.08 C:0.07 G:-5.5%	L:1.53 C:0.31 G:-79.4%
HSR2 L:110.89 C:100.92 G:-9.0%	L:1.28 C:0.74 G:-42.4%	L:3.83 C:3.67 G:-4.2%	L:30.76 C:28.15 G:-8.5%	L:0.58 C:0.91 G:56.7%	L:36.32 C:28.13 G:-22.6%	L:5.82 C:6.29 G:8.0%	L:26.90 C:25.82 G:-4.0%	L:0.01 C:0.27 G:4401.5%	L:5.39 C:6.94 G:28.8%
PLC1 L:38.09 C:34.11 G:-10.5%	L:0.51 C:0.42 G:-17.9%	L:1.11 C:0.54 G:-51.4%	L:14.00 C:17.35 G:24.0%	L:0.37 C:0.24 G:-33.0%	L:8.00 C:5.84 G:-27.1%	L:3.13 C:1.83 G:-41.3%	L:10.02 C:6.82 G:-31.9%	L:0.08 C:0.06 G:-14.7%	L:0.88 C:1.00 G:13.8%
HRR1 L:45.94 C:40.10 G:-12.7%	L:1.10 C:0.87 G:-20.8%	L:0.36 C:1.39 G:281.8%	L:28.10 C:23.46 G:-16.5%	L:0.23 C:0.40 G:74.0%	L:6.61 C:3.89 G:-41.1%	L:2.35 C:1.71 G:-27.2%	L:6.50 C:5.87 G:-9.6%	L:0.07 C:0.07 G:-3.0%	L:0.63 C:2.44 G:289.1%
DPR1 L:34.14 C:29.49 G:-13.6%	L:0.32 C:0.30 G:-6.6%	L:0.83 C:0.85 G:2.0%	L:10.95 C:10.51 G:-4.0%	L:0.12 C:0.33 G:169.3%	L:6.71 C:6.41 G:-4.5%	L:1.30 C:1.22 G:-6.6%	L:12.03 C:6.80 G:-43.5%	L:0.09 C:0.07 G:-27.4%	L:1.78 C:3.01 G:68.9%
VKL1 L:33.27 C:28.39 G:-14.7%	L:0.47 C:0.38 G:-18.8%	L:0.83 C:0.55 G:-33.9%	L:9.73 C:8.95 G:-8.0%	L:0.52 C:0.59 G:11.8%	L:9.38 C:7.63 G:-18.6%	L:2.03 C:2.12 G:4.3%	L:8.24 C:5.59 G:-32.1%	L:0.13 C:0.08 G:-33.0%	L:1.95 C:2.50 G:28.4%
SLM2 L:56.21 C:47.42 G:-15.6%	L:0.49 C:0.60 G:22.6%	L:1.48 C:0.81 G:-45.1%	L:12.42 C:14.42 G:16.2%	L:0.61 C:0.50 G:-16.6%	L:17.43 C:11.70 G:-32.9%	L:3.46 C:2.76 G:-20.1%	L:17.56 C:15.41 G:-12.3%	L:0.28 C:0.17 G:-41.3%	L:2.49 C:1.04 G:-58.2%
HSR1 L:77.15 C:62.30 G:-19.2%	L:0.72 C:0.39 G:-45.1%	L:2.49 C:1.34 G:-46.3%	L:22.85 C:18.75 G:-17.9%	L:0.19 C:0.97 G:411.2%	L:27.58 C:19.92 G:-27.8%	L:5.59 C:3.82 G:-31.6%	L:15.79 C:15.27 G:-3.3%	L:0.00 C:0.14 G:28379.8%	L:1.94 C:1.69 G:-12.7%
TCG1 L:41.14 C:33.22 G:-19.3%	L:0.28 C:0.27 G:-0.7%	L:1.07 C:0.85 G:-20.5%	L:7.46 C:7.41 G:-0.7%	L:0.39 C:0.38 G:-3.8%	L:13.26 C:10.66 G:-19.6%	L:2.09 C:1.42 G:-32.3%	L:15.28 C:8.44 G:-44.7%	L:0.18 C:0.13 G:-31.0%	L:1.13 C:3.66 G:224.7%
BMD1 L:40.12 C:32.23 G:-19.7%	L:0.75 C:0.52 G:-31.2%	L:0.72 C:0.77 G:6.8%	L:14.15 C:14.07 G:-0.5%	L:0.15 C:0.49 G:232.3%	L:11.29 C:6.78 G:-39.9%	L:2.17 C:2.30 G:6.0%	L:9.35 C:6.27 G:-32.9%	L:0.12 C:0.08 G:-37.2%	L:1.43 C:0.95 G:-33.2%
EPI1 L:50.26 C:39.47 G:-21.5%	L:0.63 C:0.58 G:-7.1%	L:0.81 C:1.18 G:45.9%	L:18.35 C:17.10 G:-6.8%	L:0.53 C:0.45 G:-14.4%	L:13.66 C:8.85 G:-35.2%	L:2.75 C:2.62 G:-4.8%	L:11.70 C:8.48 G:-27.5%	L:0.17 C:0.11 G:-35.2%	L:1.66 C:0.10 G:-94.2%
SLM1 L:178.90 C:135.21 G:-24.4%	L:1.95 C:1.13 G:-41.9%	L:3.33 C:2.30 G:-31.0%	L:62.33 C:57.35 G:-8.0%	L:1.24 C:0.86 G:-30.6%	L:42.77 C:19.36 G:-54.7%	L:6.58 C:5.35 G:-18.7%	L:57.95 C:42.62 G:-26.5%	L:0.49 C:0.29 G:-39.7%	L:2.27 C:5.94 G:161.9%
ATU1 L:78.11 C:58.86 G:-24.6%	L:1.07 C:0.48 G:-54.7%	L:1.31 C:1.83 G:39.4%	L:26.25 C:22.33 G:-14.9%	L:0.68 C:0.85 G:25.9%	L:19.60 C:15.35 G:-21.7%	L:2.35 C:3.80 G:62.0%	L:23.57 C:12.19 G:-48.3%	L:0.28 C:0.15 G:-46.3%	L:3.00 C:1.87 G:-37.8%
SLM3 L:88.88 C:66.35 G:-25.4%	L:0.75 C:0.65 G:-13.5%	L:1.07 C:1.19 G:10.7%	L:30.78 C:20.84 G:-32.3%	L:0.69 C:0.81 G:17.4%	L:24.53 C:15.49 G:-36.8%	L:3.82 C:2.90 G:-24.1%	L:25.07 C:18.67 G:-25.5%	L:0.31 C:0.20 G:-34.2%	L:1.85 C:5.58 G:202.4%
DPR2 L:39.68 C:29.51 G:-25.6%	L:0.45 C:0.35 G:-21.1%	L:0.97 C:1.15 G:18.2%	L:15.44 C:11.28 G:-27.0%	L:0.28 C:0.36 G:29.9%	L:10.58 C:4.83 G:-54.4%	L:1.75 C:1.92 G:9.9%	L:7.84 C:8.43 G:7.4%	L:0.13 C:0.06 G:-52.5%	L:2.24 C:1.14 G:-49.0%

Information:

LMTD : 01-09-2024 To 25-09-2024
MTD : 01-09-2025 To 25-09-2025

LMTD Sales
19,335.05 L

MTD Sales
17,912.06 L

Growth
-7.36 %

A2A Growth
-14.59 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD2 L:101.93 C:75.75 G:-25.7%	L:0.57 C:0.91 G:60.3%	L:2.70 C:2.99 G:10.8%	L:13.05 C:8.45 G:-35.2%	L:0.93 C:1.22 G:31.2%	L:33.03 C:25.86 G:-21.7%	L:4.90 C:5.44 G:11.0%	L:43.60 C:27.08 G:-37.9%	L:0.60 C:0.35 G:-41.7%	L:2.55 C:3.44 G:34.8%
MTR1 L:67.88 C:49.90 G:-26.5%	L:1.20 C:0.50 G:-58.7%	L:1.67 C:0.85 G:-49.3%	L:23.90 C:20.37 G:-14.7%	L:1.13 C:0.71 G:-37.3%	L:17.70 C:11.42 G:-35.5%	L:4.84 C:3.17 G:-34.3%	L:14.51 C:11.07 G:-23.7%	L:0.20 C:0.11 G:-46.2%	L:2.74 C:1.71 G:-37.7%
RSP1 L:47.69 C:34.80 G:-27.0%	L:0.54 C:0.23 G:-57.4%	L:1.01 C:0.44 G:-56.4%	L:12.52 C:5.49 G:-56.2%	L:0.35 C:0.59 G:65.1%	L:13.44 C:10.97 G:-18.4%	L:1.93 C:1.59 G:-17.4%	L:16.82 C:11.17 G:-33.6%	L:0.20 C:0.14 G:-27.0%	L:0.89 C:4.19 G:371.7%
PDR1 L:31.39 C:20.88 G:-33.5%	L:0.36 C:0.13 G:-62.9%	L:0.62 C:0.37 G:-40.6%	L:5.93 C:3.25 G:-45.2%	L:0.20 C:0.29 G:45.8%	L:10.24 C:7.74 G:-24.4%	L:1.14 C:0.83 G:-27.4%	L:11.02 C:6.42 G:-41.8%	L:0.21 C:0.16 G:-23.9%	L:1.67 C:1.70 G:1.5%
KRI1 L:55.99 C:36.58 G:-34.7%	L:0.51 C:0.39 G:-24.2%	L:2.17 C:1.02 G:-53.2%	L:15.07 C:10.18 G:-32.4%	L:0.19 C:0.32 G:65.3%	L:15.59 C:10.18 G:-34.7%	L:3.38 C:1.72 G:-49.0%	L:16.43 C:9.06 G:-44.9%	L:0.02 C:0.07 G:290.1%	L:2.63 C:3.64 G:38.4%
ERD1 L:96.50 C:61.73 G:-36.0%	L:0.65 C:0.24 G:-63.6%	L:2.13 C:2.84 G:33.6%	L:13.75 C:7.04 G:-48.8%	L:0.73 C:1.00 G:37.9%	L:25.89 C:15.38 G:-40.6%	L:4.78 C:3.66 G:-23.4%	L:46.21 C:28.18 G:-39.0%	L:0.44 C:0.19 G:-57.4%	L:1.93 C:3.20 G:66.1%
KMM1 L:39.93 C:19.93 G:-50.1%	L:0.50 C:0.24 G:-52.0%	L:0.71 C:0.39 G:-45.3%	L:9.46 C:6.23 G:-34.1%	L:0.47 C:0.33 G:-29.9%	L:10.15 C:5.01 G:-50.6%	L:2.49 C:1.25 G:-49.6%	L:13.70 C:4.63 G:-66.2%	L:0.18 C:0.06 G:-69.1%	L:2.28 C:1.79 G:-21.5%