



Information:

LMTD : 01-08-2024 To 25-08-2024
MTD : 01-08-2025 To 25-08-2025

LMTD Sales
20,907.88 L

MTD Sales
22,173.95 L

Growth
6.06 %

A2A Growth
-1.78 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:219.22 C:209.80 G:-4.3%	L:451.90 C:468.03 G:3.6%	L:6320.91 C:5730.46 G:-9.3%	L:242.11 C:276.28 G:14.1%	L:5018.29 C:5052.70 G:0.7%	L:932.97 C:935.51 G:0.3%	L:6706.25 C:6618.48 G:-1.3%	L:61.50 C:52.63 G:-14.4%	L:645.73 C:888.86 G:37.7%
CHENNAI-01									
L:3203.95 C:2915.16 G:-9.0%	L:40.73 C:37.07 G:-9.0%	L:77.73 C:77.81 G:0.1%	L:994.79 C:768.10 G:-22.8%	L:54.76 C:37.32 G:-31.8%	L:680.38 C:691.16 G:1.6%	L:116.95 C:113.92 G:-2.6%	L:1154.31 C:1083.09 G:-6.2%	L:7.55 C:5.48 G:-27.4%	L:76.75 C:101.21 G:31.9%
TKM1 L:50.20 C:65.10 G:29.7%	L:0.60 C:1.05 G:75.2%	L:0.80 C:1.65 G:106.9%	L:23.99 C:27.84 G:16.1%	L:0.84 C:1.27 G:50.9%	L:10.72 C:10.98 G:2.4%	L:2.25 C:2.75 G:22.4%	L:9.09 C:17.70 G:94.8%	L:0.09 C:0.09 G:-3.6%	L:1.82 C:1.77 G:-2.9%
CH45 L:86.37 C:108.04 G:25.1%	L:0.96 C:1.32 G:37.6%	L:2.30 C:2.20 G:-4.3%	L:18.78 C:25.88 G:37.8%	L:1.05 C:0.68 G:-34.9%	L:23.33 C:26.99 G:15.7%	L:3.76 C:5.13 G:36.5%	L:33.08 C:40.55 G:22.6%	L:0.26 C:0.07 G:-71.0%	L:2.85 C:5.20 G:82.8%
MRM1 L:79.22 C:93.82 G:18.4%	L:0.91 C:1.32 G:45.3%	L:1.09 C:1.56 G:42.7%	L:30.94 C:27.92 G:-9.8%	L:1.88 C:1.97 G:4.6%	L:14.91 C:18.86 G:26.5%	L:3.78 C:3.57 G:-5.5%	L:23.79 C:33.69 G:41.6%	L:0.16 C:0.20 G:26.7%	L:1.76 C:4.74 G:169.4%
GUD2 L:93.77 C:106.90 G:14.0%	L:0.90 C:0.97 G:7.5%	L:1.68 C:1.95 G:16.1%	L:37.17 C:36.29 G:-2.3%	L:0.91 C:0.45 G:-50.9%	L:17.92 C:21.72 G:21.2%	L:3.10 C:3.35 G:7.8%	L:29.37 C:38.27 G:30.3%	L:0.17 C:0.09 G:-50.0%	L:2.56 C:3.82 G:49.3%
CH30 L:139.24 C:155.18 G:11.5%	L:2.03 C:0.88 G:-56.6%	L:2.20 C:2.75 G:24.7%	L:32.63 C:47.48 G:45.5%	L:1.08 C:1.11 G:2.9%	L:29.86 C:32.89 G:10.1%	L:4.14 C:3.82 G:-7.6%	L:62.80 C:57.05 G:-9.2%	L:0.16 C:0.06 G:-58.8%	L:4.33 C:9.14 G:110.9%
CH37 L:47.28 C:52.22 G:10.4%	L:0.85 C:0.64 G:-24.9%	L:0.40 C:1.16 G:187.9%	L:16.87 C:17.66 G:4.7%	L:1.61 C:0.63 G:-60.6%	L:11.49 C:15.39 G:34.0%	L:1.44 C:1.49 G:3.8%	L:13.36 C:13.52 G:1.2%	L:0.22 C:0.10 G:-54.1%	L:1.04 C:1.62 G:56.5%
CH14 L:207.62 C:223.84 G:7.8%	L:2.76 C:1.91 G:-31.0%	L:5.39 C:7.99 G:48.2%	L:62.65 C:66.83 G:6.7%	L:5.96 C:3.37 G:-43.4%	L:41.14 C:48.41 G:17.7%	L:5.18 C:4.24 G:-18.0%	L:81.26 C:81.99 G:0.9%	L:0.46 C:0.55 G:20.8%	L:2.83 C:8.55 G:201.7%
GUD1 L:104.71 C:108.93 G:4.0%	L:1.62 C:1.25 G:-22.6%	L:3.74 C:3.21 G:-14.3%	L:30.54 C:19.07 G:-37.6%	L:2.71 C:2.15 G:-20.7%	L:23.42 C:29.47 G:25.8%	L:4.63 C:4.45 G:-4.0%	L:35.44 C:43.30 G:22.2%	L:0.20 C:0.21 G:3.7%	L:2.40 C:5.83 G:142.8%
KNR1 L:71.68 C:73.72 G:2.8%	L:1.33 C:1.19 G:-9.9%	L:1.33 C:1.26 G:-5.1%	L:24.45 C:31.01 G:26.9%	L:0.92 C:0.97 G:5.2%	L:15.38 C:11.38 G:-26.0%	L:2.27 C:1.69 G:-25.4%	L:24.16 C:23.66 G:-2.1%	L:0.15 C:0.08 G:-47.3%	L:1.70 C:2.47 G:45.2%
MC10 L:32.13 C:32.71 G:1.8%	L:1.48 C:1.15 G:-22.8%	L:0.00 C:0.08 G:0.0%	L:29.17 C:27.96 G:-4.1%	L:0.28 C:0.18 G:-36.2%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:1.17 C:2.57 G:120.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28 L:116.07 C:116.59 G:0.5%	L:1.18 C:1.06 G:-10.8%	L:3.51 C:3.99 G:13.6%	L:22.98 C:19.06 G:-17.1%	L:1.39 C:2.79 G:100.4%	L:32.01 C:33.69 G:5.2%	L:4.85 C:6.41 G:32.2%	L:46.36 C:45.47 G:-1.9%	L:0.50 C:0.41 G:-18.6%	L:3.27 C:3.72 G:13.7%
CH35 L:82.10 C:81.14 G:-1.2%	L:1.06 C:1.70 G:61.1%	L:1.72 C:2.16 G:25.4%	L:33.65 C:29.44 G:-12.5%	L:2.28 C:0.55 G:-76.1%	L:15.85 C:17.44 G:10.0%	L:2.56 C:3.24 G:26.8%	L:22.38 C:22.42 G:0.2%	L:0.12 C:0.14 G:14.8%	L:2.48 C:4.06 G:63.5%
CH11 L:121.88 C:119.58 G:-1.9%	L:1.00 C:0.56 G:-44.7%	L:2.77 C:3.67 G:32.6%	L:39.15 C:13.24 G:-66.2%	L:1.88 C:0.92 G:-51.2%	L:22.43 C:21.90 G:-2.3%	L:4.30 C:4.67 G:8.6%	L:49.07 C:72.72 G:48.2%	L:0.09 C:0.19 G:112.6%	L:1.19 C:1.72 G:44.9%



Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SKL1 L:73.82 C:70.49 G:-4.5%	L:0.72 C:1.06 G:46.0%	L:2.11 C:1.61 G:-23.8%	L:25.77 C:16.35 G:-36.5%	L:1.24 C:1.12 G:-9.0%	L:16.97 C:22.00 G:29.7%	L:2.25 C:2.00 G:-11.1%	L:23.78 C:24.83 G:4.4%	L:0.16 C:0.10 G:-34.8%	L:0.82 C:1.41 G:71.6%
CH05 L:200.61 C:189.39 G:-5.6%	L:1.17 C:1.38 G:17.3%	L:6.27 C:6.03 G:-4.0%	L:38.48 C:35.24 G:-8.4%	L:5.60 C:1.89 G:-66.2%	L:49.07 C:52.55 G:7.1%	L:10.08 C:7.65 G:-24.1%	L:86.76 C:80.45 G:-7.3%	L:0.34 C:0.18 G:-47.2%	L:2.83 C:4.02 G:42.0%
CH16 L:234.70 C:221.45 G:-5.6%	L:1.39 C:1.73 G:24.1%	L:5.26 C:3.60 G:-31.5%	L:41.55 C:45.45 G:9.4%	L:2.55 C:2.51 G:-1.3%	L:66.57 C:60.79 G:-8.7%	L:11.41 C:9.65 G:-15.5%	L:100.00 C:88.71 G:-11.3%	L:0.74 C:0.27 G:-63.1%	L:5.22 C:8.73 G:67.2%
CH08 L:202.78 C:184.45 G:-9.0%	L:1.90 C:3.53 G:85.9%	L:5.21 C:5.52 G:5.8%	L:43.10 C:39.52 G:-8.3%	L:6.02 C:4.49 G:-25.5%	L:48.77 C:51.72 G:6.1%	L:8.93 C:7.86 G:-12.0%	L:83.53 C:66.15 G:-20.8%	L:1.00 C:0.86 G:-14.5%	L:4.31 C:4.82 G:11.9%
AVD1 L:132.70 C:118.49 G:-10.7%	L:0.85 C:1.23 G:44.8%	L:3.04 C:2.54 G:-16.5%	L:36.79 C:39.03 G:6.1%	L:2.11 C:1.82 G:-13.8%	L:30.02 C:29.83 G:-0.6%	L:3.75 C:2.58 G:-31.1%	L:52.99 C:33.71 G:-36.4%	L:0.56 C:0.42 G:-24.3%	L:2.59 C:7.32 G:182.3%
CH07 L:159.75 C:129.68 G:-18.8%	L:1.44 C:1.54 G:6.9%	L:4.51 C:3.91 G:-13.2%	L:45.89 C:30.80 G:-32.9%	L:1.51 C:1.58 G:4.3%	L:32.96 C:32.20 G:-2.3%	L:5.55 C:8.65 G:55.9%	L:62.36 C:47.69 G:-23.5%	L:0.32 C:0.11 G:-65.9%	L:5.22 C:3.19 G:-38.8%
CH19 L:168.99 C:137.01 G:-18.9%	L:1.02 C:1.16 G:13.1%	L:5.13 C:4.23 G:-17.5%	L:24.96 C:20.29 G:-18.7%	L:5.16 C:1.61 G:-68.8%	L:36.32 C:34.54 G:-4.9%	L:7.58 C:6.17 G:-18.6%	L:84.12 C:66.42 G:-21.0%	L:0.45 C:0.31 G:-31.3%	L:4.24 C:2.27 G:-46.5%
MC09 L:16.69 C:13.50 G:-19.1%	L:0.75 C:0.51 G:-32.6%	L:0.01 C:0.00 G:-100.0%	L:13.66 C:12.87 G:-5.8%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.01 G:-97.1%	L:0.09 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH38 L:80.36 C:63.45 G:-21.0%	L:1.40 C:0.98 G:-30.0%	L:3.54 C:2.56 G:-27.7%	L:26.18 C:18.44 G:-29.6%	L:0.78 C:1.14 G:45.6%	L:18.65 C:15.00 G:-19.6%	L:4.08 C:4.07 G:-0.1%	L:23.82 C:19.05 G:-20.0%	L:0.31 C:0.17 G:-44.2%	L:1.59 C:2.03 G:27.5%
CH22 L:117.08 C:91.84 G:-21.6%	L:1.27 C:0.60 G:-52.4%	L:3.22 C:2.43 G:-24.6%	L:25.37 C:15.32 G:-39.6%	L:0.54 C:1.20 G:121.0%	L:26.99 C:27.27 G:1.0%	L:3.50 C:4.15 G:18.9%	L:53.45 C:35.78 G:-33.1%	L:0.37 C:0.20 G:-45.2%	L:2.37 C:4.87 G:105.3%
CH40 L:76.09 C:59.66 G:-21.6%	L:5.39 C:3.46 G:-35.7%	L:0.03 C:0.20 G:540.1%	L:50.51 C:35.25 G:-30.2%	L:0.68 C:0.05 G:-93.0%	L:1.78 C:4.41 G:148.3%	L:0.84 C:0.83 G:-2.1%	L:6.16 C:13.17 G:113.9%	L:0.02 C:0.01 G:-70.1%	L:10.69 C:2.29 G:-78.6%
CH26 L:38.53 C:29.20 G:-24.2%	L:0.37 C:0.59 G:60.7%	L:0.89 C:1.27 G:42.5%	L:10.63 C:8.15 G:-23.4%	L:0.64 C:0.34 G:-47.1%	L:8.92 C:6.30 G:-29.4%	L:1.13 C:2.11 G:86.6%	L:15.60 C:9.70 G:-37.8%	L:0.09 C:0.02 G:-82.0%	L:0.27 C:0.73 G:175.8%
CH42 L:190.88 C:134.20 G:-29.7%	L:2.05 C:1.10 G:-46.6%	L:5.34 C:6.25 G:17.1%	L:62.50 C:26.63 G:-57.4%	L:2.42 C:1.48 G:-38.9%	L:42.23 C:31.50 G:-25.4%	L:6.96 C:6.82 G:-2.1%	L:65.50 C:58.51 G:-10.7%	L:0.28 C:0.33 G:17.3%	L:3.61 C:1.58 G:-56.2%
CH39 L:92.66 C:55.12 G:-40.5%	L:0.78 C:0.75 G:-3.1%	L:2.10 C:1.39 G:-33.6%	L:40.17 C:8.49 G:-78.9%	L:0.81 C:0.58 G:-28.0%	L:14.87 C:16.19 G:8.8%	L:3.43 C:3.47 G:1.1%	L:29.04 C:22.48 G:-22.6%	L:0.09 C:0.20 G:122.9%	L:1.37 C:1.57 G:14.5%
CGL1 L:110.40 C:55.05 G:-50.1%	L:1.15 C:1.40 G:21.1%	L:2.65 C:1.88 G:-29.3%	L:55.65 C:17.32 G:-68.9%	L:0.53 C:0.29 G:-45.3%	L:21.30 C:13.39 G:-37.1%	L:3.23 C:1.39 G:-57.0%	L:23.48 C:16.33 G:-30.4%	L:0.05 C:0.04 G:-6.9%	L:2.36 C:3.01 G:27.4%
CH29 L:45.54 C:18.81 G:-58.7%	L:1.42 C:0.78 G:-45.0%	L:1.44 C:0.76 G:-47.0%	L:23.86 C:4.64 G:-80.6%	L:1.10 C:0.10 G:-91.2%	L:5.12 C:3.51 G:-31.6%	L:1.79 C:1.68 G:-6.0%	L:10.31 C:6.92 G:-32.8%	L:0.16 C:0.05 G:-70.0%	L:0.34 C:0.38 G:8.8%
MC02 L:30.09 C:5.61 G:-81.4%	L:0.95 C:0.27 G:-71.7%	L:0.04 C:0.01 G:-66.1%	L:26.75 C:4.62 G:-82.7%	L:0.24 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.11 C:0.01 G:-90.5%	L:0.81 C:0.26 G:-67.8%	L:0.01 C:0.00 G:-88.6%	L:0.34 C:0.00 G:-100.0%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2821.12 C:2525.65 G:-10.5%	L:32.61 C:31.97 G:-1.9%	L:48.57 C:52.49 G:8.1%	L:1025.17 C:845.07 G:-17.6%	L:41.40 C:27.24 G:-34.2%	L:554.05 C:534.60 G:-3.5%	L:83.12 C:78.33 G:-5.8%	L:963.22 C:878.25 G:-8.8%	L:6.71 C:4.06 G:-39.4%	L:66.28 C:73.62 G:11.1%
CH31 L:32.50 C:43.54 G:34.0%	L:0.51 C:0.44 G:-13.8%	L:1.30 C:0.97 G:-25.4%	L:7.19 C:15.12 G:110.2%	L:0.46 C:0.25 G:-45.0%	L:8.44 C:8.88 G:5.3%	L:0.70 C:1.19 G:68.5%	L:12.67 C:14.44 G:14.0%	L:0.16 C:0.07 G:-59.8%	L:1.06 C:2.18 G:105.4%
UKI1 L:57.21 C:76.18 G:33.1%	L:1.12 C:2.21 G:96.5%	L:0.56 C:0.87 G:54.9%	L:26.92 C:33.92 G:26.0%	L:1.29 C:0.93 G:-28.0%	L:11.45 C:12.11 G:5.7%	L:1.04 C:1.08 G:3.5%	L:13.69 C:20.33 G:48.5%	L:0.14 C:0.07 G:-49.8%	L:0.99 C:4.65 G:368.1%
CH27 L:33.91 C:40.62 G:19.8%	L:0.33 C:0.81 G:148.4%	L:0.72 C:0.91 G:25.8%	L:10.44 C:11.16 G:6.8%	L:0.52 C:0.72 G:38.1%	L:9.22 C:8.77 G:-4.8%	L:1.72 C:1.23 G:-28.4%	L:10.45 C:16.53 G:58.2%	L:0.11 C:0.04 G:-62.2%	L:0.41 C:0.45 G:9.2%
CH44 L:89.91 C:103.79 G:15.4%	L:1.20 C:1.49 G:23.9%	L:1.96 C:1.84 G:-6.5%	L:30.20 C:46.28 G:53.2%	L:1.15 C:0.56 G:-51.2%	L:21.82 C:16.13 G:-26.1%	L:3.08 C:2.54 G:-17.6%	L:27.24 C:32.27 G:18.5%	L:0.10 C:0.13 G:27.5%	L:3.15 C:2.56 G:-18.8%
CH06 L:107.67 C:122.04 G:13.4%	L:0.75 C:0.76 G:0.6%	L:1.72 C:1.52 G:-11.6%	L:20.68 C:39.55 G:91.3%	L:2.59 C:0.96 G:-62.9%	L:31.68 C:29.05 G:-8.3%	L:4.52 C:3.15 G:-30.3%	L:44.59 C:45.04 G:1.0%	L:0.35 C:0.26 G:-25.0%	L:0.80 C:1.76 G:120.9%
CH34 L:110.85 C:114.19 G:3.0%	L:1.68 C:1.89 G:12.5%	L:2.21 C:2.93 G:32.7%	L:47.45 C:41.75 G:-12.0%	L:0.89 C:0.91 G:1.2%	L:22.30 C:22.73 G:1.9%	L:3.13 C:3.63 G:16.2%	L:30.42 C:35.71 G:17.4%	L:0.44 C:0.31 G:-28.1%	L:2.33 C:4.32 G:85.8%
CH12 L:151.50 C:153.35 G:1.2%	L:1.33 C:2.00 G:50.0%	L:3.11 C:3.27 G:4.9%	L:46.38 C:39.61 G:-14.6%	L:2.14 C:1.91 G:-10.7%	L:29.84 C:35.96 G:20.5%	L:5.44 C:4.49 G:-17.4%	L:59.32 C:61.32 G:3.4%	L:0.47 C:0.45 G:-5.2%	L:3.46 C:4.34 G:25.4%
MJR1 L:131.63 C:132.16 G:0.4%	L:1.56 C:2.44 G:56.6%	L:2.72 C:2.24 G:-17.6%	L:41.20 C:51.92 G:26.0%	L:2.76 C:0.89 G:-68.0%	L:23.39 C:25.16 G:7.6%	L:4.17 C:3.69 G:-11.5%	L:52.66 C:40.73 G:-22.6%	L:0.24 C:0.18 G:-26.4%	L:2.92 C:4.92 G:68.2%
CH03 L:274.18 C:268.62 G:-2.0%	L:2.06 C:2.28 G:10.5%	L:5.47 C:5.06 G:-7.4%	L:64.05 C:77.94 G:21.7%	L:4.26 C:3.22 G:-24.4%	L:61.03 C:66.14 G:8.4%	L:8.47 C:7.28 G:-14.0%	L:121.23 C:99.68 G:-17.8%	L:0.52 C:0.26 G:-50.7%	L:7.10 C:6.76 G:-4.7%
CH15 L:291.06 C:283.09 G:-2.7%	L:4.80 C:4.81 G:0.0%	L:4.72 C:5.68 G:20.3%	L:92.03 C:87.32 G:-5.1%	L:4.81 C:4.22 G:-12.4%	L:62.13 C:63.30 G:1.9%	L:7.92 C:12.22 G:54.2%	L:107.09 C:97.95 G:-8.5%	L:0.71 C:0.68 G:-5.4%	L:6.83 C:6.93 G:1.5%
CH43 L:81.21 C:76.73 G:-5.5%	L:0.89 C:0.64 G:-27.8%	L:2.26 C:2.47 G:9.2%	L:16.48 C:17.33 G:5.1%	L:1.45 C:0.54 G:-63.0%	L:23.77 C:19.57 G:-17.7%	L:5.00 C:5.08 G:1.6%	L:30.16 C:27.79 G:-7.9%	L:0.39 C:0.28 G:-29.4%	L:0.81 C:3.04 G:277.0%
MC05 L:53.67 C:50.59 G:-5.7%	L:1.12 C:1.29 G:15.4%	L:0.10 C:0.00 G:-100.0%	L:51.30 C:48.46 G:-5.5%	L:0.74 C:0.18 G:-74.9%	L:0.02 C:0.07 G:251.1%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH23 L:65.47 C:60.06 G:-8.3%	L:0.88 C:0.52 G:-40.7%	L:1.18 C:1.66 G:39.8%	L:23.72 C:20.28 G:-14.5%	L:0.53 C:0.19 G:-64.4%	L:13.59 C:13.53 G:-0.5%	L:1.70 C:2.03 G:19.4%	L:21.44 C:20.53 G:-4.3%	L:0.11 C:0.07 G:-42.0%	L:2.31 C:1.26 G:-45.3%
CH18 L:144.90 C:131.84 G:-9.0%	L:2.66 C:0.97 G:-63.6%	L:3.55 C:4.35 G:22.5%	L:34.29 C:29.29 G:-14.6%	L:2.75 C:1.90 G:-30.8%	L:36.56 C:36.75 G:0.5%	L:8.56 C:6.65 G:-22.2%	L:53.34 C:48.30 G:-9.5%	L:0.28 C:0.13 G:-52.1%	L:2.90 C:3.49 G:20.4%
CH33 L:105.68 C:95.88 G:-9.3%	L:1.12 C:1.50 G:34.5%	L:1.55 C:2.40 G:54.5%	L:41.91 C:33.24 G:-20.7%	L:1.19 C:0.84 G:-29.6%	L:23.38 C:21.74 G:-7.0%	L:3.10 C:3.25 G:4.8%	L:31.06 C:31.42 G:1.2%	L:0.21 C:0.10 G:-49.7%	L:2.15 C:1.38 G:-35.8%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:102.75 C:90.04 G:-12.4%	L:1.03 C:0.72 G:-29.5%	L:1.75 C:1.86 G:6.4%	L:37.07 C:19.72 G:-46.8%	L:1.54 C:1.17 G:-23.7%	L:20.80 C:20.78 G:-0.1%	L:2.59 C:2.33 G:-10.2%	L:33.14 C:39.91 G:20.4%	L:0.21 C:0.05 G:-75.5%	L:4.63 C:3.50 G:-24.5%
CH20 L:149.08 C:128.74 G:-13.6%	L:1.37 C:1.49 G:8.5%	L:1.12 C:3.28 G:193.8%	L:74.37 C:43.11 G:-42.0%	L:1.98 C:1.16 G:-41.4%	L:21.54 C:25.32 G:17.5%	L:3.49 C:3.21 G:-8.1%	L:40.62 C:47.45 G:16.8%	L:0.21 C:0.18 G:-14.6%	L:4.38 C:3.54 G:-19.2%
CH21 L:205.70 C:164.03 G:-20.3%	L:1.47 C:1.55 G:5.9%	L:3.12 C:2.62 G:-15.8%	L:99.10 C:61.11 G:-38.3%	L:1.84 C:2.26 G:23.2%	L:30.51 C:29.29 G:-4.0%	L:4.46 C:3.62 G:-18.8%	L:56.93 C:56.25 G:-1.2%	L:0.49 C:0.27 G:-44.7%	L:7.80 C:7.05 G:-9.6%
CH36 L:51.37 C:40.37 G:-21.4%	L:0.97 C:0.55 G:-43.7%	L:0.98 C:1.28 G:31.7%	L:19.14 C:7.99 G:-58.3%	L:0.54 C:0.06 G:-88.6%	L:7.18 C:7.54 G:5.0%	L:1.13 C:1.50 G:32.5%	L:20.57 C:20.38 G:-0.9%	L:0.10 C:0.06 G:-45.6%	L:0.76 C:1.02 G:33.9%
CH32 L:29.93 C:22.05 G:-26.3%	L:0.30 C:0.15 G:-51.1%	L:0.08 C:0.26 G:213.6%	L:10.71 C:5.63 G:-47.4%	L:1.13 C:0.24 G:-78.4%	L:2.97 C:3.38 G:13.6%	L:0.60 C:0.75 G:24.9%	L:14.03 C:11.62 G:-17.2%	L:0.08 C:0.02 G:-77.3%	L:0.02 C:0.00 G:-100.0%
GPD1 L:108.85 C:79.78 G:-26.7%	L:1.36 C:0.90 G:-34.0%	L:1.54 C:1.85 G:20.2%	L:44.74 C:40.09 G:-10.4%	L:1.01 C:1.23 G:21.8%	L:16.93 C:11.82 G:-30.1%	L:1.85 C:1.62 G:-12.5%	L:38.62 C:17.32 G:-55.1%	L:0.26 C:0.05 G:-79.3%	L:2.54 C:4.89 G:92.3%
MC06 L:31.48 C:22.12 G:-29.8%	L:0.88 C:0.73 G:-16.5%	L:0.14 C:0.11 G:-21.0%	L:23.87 C:15.41 G:-35.4%	L:0.55 C:0.06 G:-89.9%	L:1.59 C:2.37 G:48.9%	L:0.30 C:0.16 G:-48.4%	L:3.66 C:2.77 G:-24.3%	L:0.02 C:0.00 G:-76.0%	L:0.47 C:0.50 G:6.1%
CH24 L:116.24 C:76.88 G:-33.9%	L:0.70 C:0.46 G:-33.5%	L:2.31 C:2.43 G:5.1%	L:31.10 C:23.16 G:-25.5%	L:1.40 C:0.59 G:-57.5%	L:24.80 C:17.94 G:-27.7%	L:2.93 C:3.88 G:32.5%	L:49.46 C:27.39 G:-44.6%	L:0.43 C:0.16 G:-61.4%	L:3.13 C:0.86 G:-72.6%
CH09 L:140.60 C:86.27 G:-38.6%	L:1.08 C:0.69 G:-35.9%	L:1.50 C:1.59 G:6.3%	L:75.43 C:19.64 G:-74.0%	L:1.36 C:1.15 G:-15.5%	L:19.06 C:19.69 G:3.3%	L:2.21 C:2.10 G:-5.2%	L:38.24 C:38.10 G:-0.4%	L:0.30 C:0.13 G:-56.7%	L:1.42 C:3.18 G:124.6%
CH17 L:114.79 C:56.56 G:-50.7%	L:1.12 C:0.59 G:-47.6%	L:2.77 C:0.92 G:-66.7%	L:27.92 C:11.65 G:-58.3%	L:2.45 C:1.07 G:-56.2%	L:29.02 C:15.98 G:-44.9%	L:4.57 C:1.63 G:-64.3%	L:44.30 C:23.56 G:-46.8%	L:0.38 C:0.12 G:-68.3%	L:2.26 C:1.04 G:-53.9%
MC08 L:22.06 C:4.13 G:-81.3%	L:0.22 C:0.10 G:-55.8%	L:0.00 C:0.00 G:0.0%	L:21.80 C:3.79 G:-82.6%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:16.94 C:2.00 G:-88.2%	L:0.10 C:0.00 G:-100.0%	L:0.12 C:0.12 G:0.2%	L:5.70 C:0.61 G:-89.2%	L:0.02 C:0.02 G:40.8%	L:1.02 C:0.60 G:-41.4%	L:0.35 C:0.03 G:-92.7%	L:8.26 C:0.62 G:-92.5%	L:0.00 C:0.00 G:-100.0%	L:1.35 C:0.00 G:-100.0%
NORTH ARCOT									
L:1612.82 C:1758.17 G:9.0%	L:28.34 C:28.96 G:2.2%	L:31.50 C:34.52 G:9.6%	L:694.17 C:699.87 G:0.8%	L:40.49 C:37.00 G:-8.6%	L:311.92 C:355.98 G:14.1%	L:53.63 C:55.52 G:3.5%	L:395.79 C:460.18 G:16.3%	L:4.85 C:5.32 G:9.8%	L:52.13 C:80.81 G:55.0%
BGR1 L:27.73 C:43.91 G:58.3%	L:0.68 C:0.85 G:26.0%	L:0.80 C:1.05 G:31.3%	L:14.63 C:21.13 G:44.4%	L:0.29 C:1.00 G:248.4%	L:4.32 C:11.18 G:158.7%	L:1.02 C:2.10 G:106.0%	L:4.97 C:5.64 G:13.5%	L:0.04 C:0.13 G:206.0%	L:0.98 C:0.81 G:-17.3%
VNB1 L:44.60 C:62.72 G:40.6%	L:0.97 C:1.32 G:35.3%	L:0.26 C:0.50 G:96.4%	L:21.25 C:31.00 G:45.9%	L:1.12 C:1.17 G:4.6%	L:8.34 C:12.82 G:53.8%	L:1.73 C:2.08 G:20.2%	L:9.69 C:10.63 G:9.7%	L:0.17 C:0.16 G:-2.4%	L:1.08 C:3.03 G:180.4%
ANI1 L:35.58 C:45.95 G:29.1%	L:0.63 C:0.75 G:18.3%	L:0.71 C:0.70 G:-0.4%	L:13.81 C:16.15 G:17.0%	L:0.55 C:0.42 G:-23.7%	L:10.29 C:11.01 G:7.0%	L:2.22 C:1.34 G:-39.5%	L:6.29 C:11.80 G:87.5%	L:0.17 C:0.14 G:-17.4%	L:0.92 C:3.63 G:294.9%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRR1 L:102.19 C:129.43 G:26.6%	L:2.39 C:1.54 G:-35.8%	L:3.20 C:2.79 G:-12.7%	L:45.82 C:49.51 G:8.0%	L:1.87 C:1.85 G:-0.8%	L:20.32 C:30.42 G:49.7%	L:4.95 C:5.62 G:13.7%	L:20.29 C:28.79 G:41.9%	L:0.32 C:0.46 G:45.0%	L:3.04 C:8.44 G:177.3%
PLR1 L:30.96 C:38.92 G:25.7%	L:0.41 C:0.58 G:42.0%	L:0.58 C:1.50 G:160.6%	L:13.36 C:14.94 G:11.9%	L:0.48 C:0.58 G:20.2%	L:8.41 C:7.62 G:-9.3%	L:1.83 C:1.41 G:-22.9%	L:5.64 C:9.80 G:73.7%	L:0.10 C:0.14 G:37.1%	L:0.16 C:2.34 G:1403.4%
CPT1 L:35.59 C:44.71 G:25.6%	L:0.89 C:0.99 G:10.6%	L:1.20 C:1.08 G:-9.7%	L:14.32 C:14.73 G:2.9%	L:1.07 C:1.38 G:29.3%	L:8.34 C:9.59 G:15.0%	L:1.36 C:1.28 G:-5.8%	L:7.23 C:13.04 G:80.4%	L:0.10 C:0.19 G:89.2%	L:1.09 C:2.43 G:122.8%
ARC2 L:57.37 C:71.48 G:24.6%	L:0.92 C:0.76 G:-17.6%	L:0.92 C:0.70 G:-24.3%	L:25.68 C:22.47 G:-12.5%	L:0.76 C:0.43 G:-43.7%	L:9.23 C:13.52 G:46.5%	L:1.37 C:1.45 G:6.1%	L:16.43 C:29.99 G:82.5%	L:0.09 C:0.17 G:92.6%	L:1.97 C:1.99 G:0.9%
AKM1 L:74.99 C:93.10 G:24.1%	L:1.16 C:1.47 G:26.8%	L:2.48 C:2.08 G:-16.2%	L:23.94 C:27.16 G:13.5%	L:2.16 C:2.97 G:37.5%	L:12.44 C:20.59 G:65.5%	L:1.87 C:2.25 G:20.1%	L:28.86 C:30.01 G:4.0%	L:0.26 C:0.35 G:34.0%	L:1.81 C:6.21 G:243.2%
GDM1 L:51.61 C:61.01 G:18.2%	L:0.96 C:1.12 G:17.6%	L:0.58 C:1.22 G:110.4%	L:27.80 C:27.77 G:-0.1%	L:0.75 C:1.04 G:39.3%	L:8.87 C:13.60 G:53.3%	L:0.77 C:0.80 G:3.3%	L:9.05 C:13.48 G:48.9%	L:0.21 C:0.18 G:-13.7%	L:2.63 C:1.80 G:-31.3%
SBR1 L:85.52 C:101.08 G:18.2%	L:1.48 C:1.66 G:12.2%	L:1.71 C:1.68 G:-1.6%	L:35.69 C:30.15 G:-15.5%	L:3.50 C:3.32 G:-5.3%	L:12.71 C:28.39 G:123.4%	L:2.58 C:2.71 G:5.1%	L:24.52 C:26.87 G:9.6%	L:0.47 C:0.34 G:-27.8%	L:2.87 C:5.96 G:108.1%
SLG1 L:42.42 C:47.18 G:11.2%	L:0.66 C:1.11 G:68.2%	L:0.35 C:0.87 G:152.1%	L:18.43 C:22.12 G:20.0%	L:1.01 C:1.45 G:44.4%	L:8.66 C:4.88 G:-43.7%	L:0.90 C:1.55 G:72.9%	L:10.87 C:12.85 G:18.2%	L:0.05 C:0.08 G:67.2%	L:1.50 C:2.26 G:50.6%
KPM2 L:188.02 C:209.00 G:11.2%	L:2.92 C:5.03 G:72.2%	L:1.89 C:3.89 G:106.0%	L:99.63 C:103.64 G:4.0%	L:2.07 C:3.84 G:85.4%	L:29.22 C:28.94 G:-1.0%	L:4.44 C:4.78 G:7.6%	L:40.66 C:48.40 G:19.0%	L:0.49 C:0.47 G:-4.0%	L:6.68 C:9.99 G:49.5%
WJP1 L:55.06 C:60.64 G:10.1%	L:0.94 C:0.79 G:-16.4%	L:0.96 C:0.84 G:-12.4%	L:30.20 C:28.62 G:-5.2%	L:0.54 C:1.06 G:97.1%	L:9.03 C:12.39 G:37.2%	L:0.95 C:1.14 G:19.5%	L:10.95 C:12.57 G:14.8%	L:0.19 C:0.20 G:6.3%	L:1.30 C:3.04 G:134.5%
TRL1 L:116.26 C:125.21 G:7.7%	L:1.83 C:1.54 G:-15.8%	L:3.68 C:4.30 G:17.1%	L:33.91 C:38.30 G:13.0%	L:4.18 C:2.68 G:-35.8%	L:28.36 C:27.52 G:-3.0%	L:4.23 C:4.68 G:10.7%	L:36.53 C:40.16 G:9.9%	L:0.45 C:0.41 G:-9.0%	L:3.09 C:5.61 G:81.2%
CYR1 L:44.51 C:47.41 G:6.5%	L:0.65 C:0.86 G:32.6%	L:0.99 C:1.13 G:14.6%	L:19.76 C:19.84 G:0.4%	L:0.73 C:1.15 G:58.1%	L:8.54 C:7.14 G:-16.4%	L:1.41 C:1.54 G:9.1%	L:10.91 C:14.25 G:30.6%	L:0.11 C:0.13 G:19.3%	L:1.41 C:1.36 G:-3.1%
VEL1 L:99.91 C:106.15 G:6.2%	L:1.59 C:1.28 G:-19.7%	L:3.02 C:2.68 G:-11.0%	L:34.77 C:40.27 G:15.8%	L:2.51 C:2.53 G:0.7%	L:20.61 C:20.52 G:-0.5%	L:4.70 C:4.93 G:4.9%	L:28.43 C:29.39 G:3.4%	L:0.24 C:0.26 G:10.6%	L:4.03 C:4.29 G:6.2%
CGM1 L:56.89 C:59.70 G:4.9%	L:0.93 C:0.98 G:5.4%	L:0.25 C:0.90 G:262.7%	L:34.84 C:26.97 G:-22.6%	L:1.08 C:0.72 G:-33.7%	L:8.14 C:13.63 G:67.4%	L:0.86 C:1.28 G:47.5%	L:9.72 C:12.86 G:32.3%	L:0.09 C:0.15 G:68.7%	L:0.98 C:2.23 G:127.3%
UGI1 L:41.78 C:43.68 G:4.6%	L:1.03 C:1.09 G:5.9%	L:0.54 C:0.47 G:-12.2%	L:26.56 C:22.48 G:-15.4%	L:1.28 C:1.34 G:4.8%	L:3.69 C:5.63 G:52.6%	L:1.05 C:0.93 G:-11.3%	L:5.78 C:9.26 G:60.3%	L:0.06 C:0.10 G:59.3%	L:1.79 C:2.38 G:32.8%
VSI1 L:67.90 C:66.27 G:-2.4%	L:1.32 C:0.65 G:-50.7%	L:0.76 C:1.07 G:41.5%	L:25.67 C:20.04 G:-21.9%	L:2.86 C:2.09 G:-27.0%	L:13.43 C:11.09 G:-17.4%	L:2.23 C:2.52 G:13.2%	L:20.61 C:26.19 G:27.1%	L:0.19 C:0.22 G:11.6%	L:0.82 C:2.39 G:190.8%
PTU1 L:24.81 C:23.46 G:-5.5%	L:0.42 C:0.51 G:22.7%	L:0.29 C:0.22 G:-23.2%	L:12.81 C:12.99 G:1.4%	L:0.58 C:0.23 G:-61.0%	L:4.58 C:3.66 G:-20.2%	L:1.08 C:0.48 G:-55.7%	L:4.61 C:5.04 G:9.4%	L:0.03 C:0.04 G:3.8%	L:0.42 C:0.30 G:-27.1%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRT1 L:55.80 C:50.25 G:-9.9%	L:0.49 C:0.52 G:4.3%	L:1.30 C:0.25 G:-80.8%	L:13.36 C:15.74 G:17.8%	L:1.94 C:1.36 G:-30.1%	L:18.80 C:14.24 G:-24.3%	L:1.88 C:1.39 G:-25.9%	L:15.95 C:13.67 G:-14.3%	L:0.21 C:0.13 G:-38.8%	L:1.85 C:2.95 G:59.4%
VEL2 L:123.54 C:105.00 G:-15.0%	L:1.97 C:1.30 G:-34.1%	L:2.74 C:2.83 G:3.2%	L:43.81 C:39.00 G:-11.0%	L:3.34 C:1.69 G:-49.6%	L:26.38 C:24.32 G:-7.8%	L:5.34 C:5.21 G:-2.5%	L:35.32 C:27.18 G:-23.1%	L:0.30 C:0.30 G:1.0%	L:4.33 C:3.18 G:-26.6%
WJD1 L:77.54 C:65.61 G:-15.4%	L:2.16 C:1.58 G:-27.0%	L:1.34 C:0.69 G:-48.5%	L:38.91 C:37.30 G:-4.1%	L:4.92 C:1.25 G:-74.6%	L:10.48 C:9.01 G:-14.1%	L:2.86 C:2.28 G:-20.3%	L:14.24 C:11.79 G:-17.2%	L:0.29 C:0.34 G:16.4%	L:2.34 C:1.38 G:-41.0%
ABR1 L:72.23 C:56.33 G:-22.0%	L:0.94 C:0.71 G:-24.3%	L:0.98 C:1.04 G:6.4%	L:25.22 C:17.54 G:-30.5%	L:0.91 C:1.46 G:60.4%	L:18.71 C:14.26 G:-23.8%	L:2.01 C:1.77 G:-12.0%	L:18.22 C:16.52 G:-9.3%	L:0.21 C:0.23 G:9.6%	L:5.03 C:2.79 G:-44.5%
SOUTH ARCOT									
L:1551.41 C:1637.36 G:5.5%	L:15.49 C:13.50 G:-12.9%	L:27.45 C:30.88 G:12.5%	L:524.75 C:470.52 G:-10.3%	L:18.66 C:15.01 G:-19.5%	L:342.13 C:415.26 G:21.4%	L:62.75 C:67.99 G:8.4%	L:515.92 C:552.52 G:7.1%	L:4.64 C:3.72 G:-19.8%	L:39.64 C:67.96 G:71.4%
VPM2 L:77.59 C:112.40 G:44.9%	L:0.71 C:0.64 G:-10.8%	L:1.92 C:1.81 G:-5.9%	L:25.48 C:21.29 G:-16.4%	L:1.17 C:0.58 G:-50.4%	L:16.10 C:31.70 G:96.8%	L:3.08 C:3.51 G:13.9%	L:27.93 C:47.96 G:71.7%	L:0.13 C:0.19 G:44.3%	L:1.06 C:4.74 G:346.7%
NVL2 L:82.23 C:109.11 G:32.7%	L:0.67 C:0.64 G:-3.6%	L:1.79 C:2.05 G:14.7%	L:18.07 C:22.35 G:23.6%	L:1.40 C:0.87 G:-37.5%	L:21.17 C:30.48 G:44.0%	L:3.79 C:6.31 G:66.6%	L:32.31 C:41.99 G:29.9%	L:0.29 C:0.36 G:24.9%	L:2.75 C:4.05 G:47.4%
TRK1 L:92.80 C:121.95 G:31.4%	L:0.93 C:1.12 G:19.5%	L:1.58 C:2.56 G:62.1%	L:40.72 C:43.97 G:8.0%	L:2.51 C:1.77 G:-29.5%	L:18.25 C:25.62 G:40.4%	L:1.42 C:2.39 G:69.0%	L:25.28 C:37.40 G:48.0%	L:0.22 C:0.24 G:11.7%	L:1.90 C:6.88 G:263.3%
POY2 L:122.81 C:155.73 G:26.8%	L:0.94 C:0.87 G:-6.9%	L:1.93 C:2.87 G:48.4%	L:25.02 C:34.41 G:37.5%	L:0.38 C:1.20 G:212.3%	L:29.79 C:40.72 G:36.7%	L:6.21 C:8.14 G:31.1%	L:56.03 C:62.68 G:11.9%	L:0.62 C:0.47 G:-24.6%	L:1.88 C:4.37 G:132.4%
KML1 L:41.89 C:52.58 G:25.5%	L:0.26 C:0.38 G:45.6%	L:1.03 C:0.41 G:-60.4%	L:7.85 C:14.20 G:81.0%	L:0.35 C:0.38 G:10.4%	L:12.91 C:16.38 G:26.9%	L:2.17 C:1.97 G:-9.0%	L:16.40 C:17.49 G:6.7%	L:0.13 C:0.06 G:-55.0%	L:0.80 C:1.31 G:63.4%
POY1 L:134.56 C:161.65 G:20.1%	L:0.64 C:0.96 G:49.4%	L:2.77 C:4.69 G:69.5%	L:18.37 C:19.71 G:7.3%	L:0.62 C:1.42 G:128.5%	L:40.29 C:49.41 G:22.7%	L:7.18 C:9.49 G:32.2%	L:61.30 C:70.87 G:15.6%	L:0.86 C:0.78 G:-10.0%	L:2.54 C:4.33 G:70.2%
CDM1 L:108.84 C:120.81 G:11.0%	L:1.66 C:0.97 G:-41.7%	L:2.13 C:2.82 G:32.0%	L:38.32 C:31.56 G:-17.6%	L:0.98 C:1.70 G:73.9%	L:22.00 C:30.58 G:39.0%	L:4.64 C:4.99 G:7.7%	L:34.33 C:40.15 G:17.0%	L:0.32 C:0.24 G:-24.4%	L:4.47 C:7.80 G:74.5%
VCM1 L:50.64 C:53.47 G:5.6%	L:0.37 C:0.31 G:-18.0%	L:0.80 C:0.41 G:-49.3%	L:11.51 C:11.05 G:-4.0%	L:0.36 C:0.24 G:-32.9%	L:13.60 C:12.26 G:-9.8%	L:2.49 C:1.47 G:-40.8%	L:18.59 C:22.75 G:22.4%	L:0.07 C:0.04 G:-39.2%	L:2.86 C:4.95 G:73.4%
CUD1 L:169.69 C:170.01 G:0.2%	L:1.26 C:1.03 G:-18.7%	L:3.45 C:3.66 G:5.9%	L:61.90 C:54.82 G:-11.4%	L:2.33 C:1.92 G:-17.4%	L:31.92 C:43.48 G:36.2%	L:11.19 C:10.34 G:-7.7%	L:53.96 C:49.56 G:-8.2%	L:0.43 C:0.54 G:26.0%	L:3.24 C:4.67 G:44.2%
ULP1 L:87.86 C:86.38 G:-1.7%	L:1.09 C:1.07 G:-2.6%	L:1.95 C:1.41 G:-27.9%	L:40.34 C:35.59 G:-11.8%	L:0.80 C:0.95 G:19.0%	L:22.73 C:23.01 G:1.2%	L:2.73 C:2.69 G:-1.3%	L:16.93 C:18.93 G:11.8%	L:0.10 C:0.09 G:-13.0%	L:1.19 C:2.65 G:122.7%
KKI2 L:106.43 C:100.14 G:-5.9%	L:0.96 C:0.74 G:-22.7%	L:1.79 C:1.96 G:9.6%	L:36.62 C:27.11 G:-26.0%	L:1.71 C:0.82 G:-52.0%	L:19.62 C:28.20 G:43.7%	L:5.16 C:4.99 G:-3.1%	L:36.41 C:31.16 G:-14.4%	L:0.31 C:0.16 G:-47.6%	L:3.86 C:4.99 G:29.3%



Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDM1 L:74.36 C:68.95 G:-7.3%	L:0.64 C:0.76 G:19.9%	L:1.44 C:0.63 G:-56.0%	L:31.81 C:26.67 G:-16.2%	L:0.55 C:0.22 G:-60.4%	L:14.69 C:15.84 G:7.8%	L:1.72 C:1.30 G:-24.7%	L:21.15 C:20.23 G:-4.4%	L:0.19 C:0.06 G:-68.2%	L:2.18 C:3.24 G:48.7%
KLM1 L:88.73 C:80.49 G:-9.3%	L:0.91 C:1.30 G:42.5%	L:1.36 C:1.60 G:17.5%	L:23.98 C:22.43 G:-6.4%	L:1.03 C:1.58 G:53.2%	L:22.52 C:19.04 G:-15.4%	L:4.02 C:3.11 G:-22.5%	L:31.89 C:25.35 G:-20.5%	L:0.27 C:0.14 G:-49.2%	L:2.76 C:5.94 G:115.2%
VPM1 L:32.20 C:28.44 G:-11.7%	L:0.31 C:0.36 G:14.8%	L:0.31 C:0.43 G:41.4%	L:12.11 C:10.53 G:-13.1%	L:0.21 C:0.24 G:14.2%	L:6.16 C:6.91 G:12.1%	L:0.97 C:1.22 G:26.2%	L:11.95 C:7.09 G:-40.7%	L:0.11 C:0.08 G:-28.0%	L:0.07 C:1.57 G:2316.4%
SJI1 L:83.58 C:70.90 G:-15.2%	L:1.00 C:0.99 G:-0.9%	L:0.63 C:0.60 G:-5.0%	L:38.59 C:28.87 G:-25.2%	L:1.68 C:0.52 G:-69.3%	L:14.17 C:14.31 G:1.0%	L:0.98 C:1.77 G:80.0%	L:23.26 C:21.19 G:-8.9%	L:0.22 C:0.09 G:-60.8%	L:3.04 C:2.56 G:-15.6%
TVM2 L:72.49 C:54.85 G:-24.3%	L:1.05 C:0.55 G:-47.6%	L:0.13 C:0.25 G:92.2%	L:44.14 C:32.31 G:-26.8%	L:0.47 C:0.12 G:-73.3%	L:10.85 C:7.58 G:-30.1%	L:0.63 C:1.09 G:73.3%	L:14.23 C:11.53 G:-19.0%	L:0.10 C:0.03 G:-73.3%	L:0.89 C:1.38 G:55.3%
TVM1 L:51.68 C:37.14 G:-28.1%	L:0.85 C:0.42 G:-50.9%	L:0.84 C:0.86 G:2.1%	L:24.26 C:15.40 G:-36.5%	L:1.33 C:0.13 G:-90.0%	L:9.53 C:5.81 G:-39.0%	L:0.82 C:0.89 G:7.7%	L:12.83 C:11.63 G:-9.4%	L:0.15 C:0.07 G:-50.3%	L:1.07 C:1.93 G:81.6%
PRT1 L:73.01 C:52.37 G:-28.3%	L:1.23 C:0.41 G:-66.9%	L:1.60 C:1.88 G:17.9%	L:25.67 C:18.27 G:-28.8%	L:0.79 C:0.35 G:-55.8%	L:15.83 C:13.91 G:-12.1%	L:3.56 C:2.30 G:-35.3%	L:21.12 C:14.56 G:-31.1%	L:0.12 C:0.09 G:-24.6%	L:3.11 C:0.59 G:-80.9%
SOUTH-01									
L:3483.61 C:3469.80 G:-0.4%	L:34.31 C:30.68 G:-10.6%	L:80.85 C:79.34 G:-1.9%	L:1074.35 C:956.87 G:-10.9%	L:27.65 C:55.12 G:99.3%	L:849.73 C:839.01 G:-1.3%	L:179.28 C:171.74 G:-4.2%	L:1058.93 C:1101.44 G:4.0%	L:12.76 C:9.86 G:-22.7%	L:165.77 C:225.75 G:36.2%
TKS2 L:118.08 C:165.14 G:39.9%	L:1.10 C:1.58 G:44.4%	L:4.52 C:5.70 G:26.0%	L:33.45 C:45.34 G:35.5%	L:0.94 C:2.83 G:200.6%	L:31.12 C:42.57 G:36.8%	L:7.77 C:10.79 G:38.8%	L:33.61 C:41.21 G:22.6%	L:0.52 C:0.56 G:8.9%	L:5.05 C:14.55 G:188.2%
ASM1 L:43.38 C:56.05 G:29.2%	L:0.75 C:0.56 G:-25.0%	L:1.39 C:1.09 G:-21.8%	L:11.78 C:13.11 G:11.2%	L:0.18 C:1.96 G:1001.9%	L:12.76 C:11.76 G:-7.8%	L:2.14 C:2.62 G:22.1%	L:12.69 C:21.43 G:68.9%	L:0.26 C:0.24 G:-7.5%	L:1.42 C:3.28 G:131.5%
TKS1 L:106.58 C:130.21 G:22.2%	L:0.94 C:0.84 G:-11.3%	L:1.84 C:4.63 G:152.0%	L:29.12 C:36.35 G:24.8%	L:0.43 C:1.82 G:323.0%	L:34.12 C:34.70 G:1.7%	L:6.98 C:8.68 G:24.4%	L:28.02 C:34.44 G:22.9%	L:0.50 C:0.71 G:42.5%	L:4.63 C:8.03 G:73.4%
RPM1 L:91.76 C:110.32 G:20.2%	L:0.34 C:0.67 G:94.8%	L:3.36 C:2.46 G:-26.8%	L:12.46 C:11.19 G:-10.2%	L:0.25 C:1.78 G:619.6%	L:33.94 C:42.48 G:25.2%	L:5.21 C:7.10 G:36.2%	L:30.79 C:36.74 G:19.3%	L:0.30 C:0.40 G:35.2%	L:5.12 C:7.51 G:46.8%
PKD1 L:71.25 C:83.09 G:16.6%	L:0.39 C:0.48 G:25.2%	L:1.15 C:1.38 G:19.4%	L:18.06 C:23.15 G:28.2%	L:0.18 C:0.53 G:198.8%	L:22.89 C:22.98 G:0.4%	L:2.78 C:3.39 G:21.9%	L:24.33 C:27.68 G:13.8%	L:0.22 C:0.22 G:-0.8%	L:1.26 C:3.28 G:161.7%
UDN1 L:38.74 C:44.94 G:16.0%	L:0.31 C:0.26 G:-13.4%	L:1.05 C:1.19 G:13.6%	L:6.51 C:11.93 G:83.1%	L:0.28 C:0.94 G:230.7%	L:13.91 C:11.41 G:-18.0%	L:1.48 C:1.78 G:19.9%	L:13.67 C:16.08 G:17.6%	L:0.26 C:0.16 G:-39.3%	L:1.26 C:1.19 G:-5.8%
SDI1 L:43.32 C:49.33 G:13.9%	L:0.33 C:0.53 G:61.4%	L:1.81 C:0.61 G:-66.5%	L:9.14 C:10.81 G:18.2%	L:0.14 C:0.69 G:392.0%	L:14.48 C:17.20 G:18.8%	L:2.16 C:1.91 G:-11.3%	L:13.05 C:14.38 G:10.2%	L:0.20 C:0.15 G:-23.4%	L:2.02 C:3.06 G:51.2%
KGL1 L:45.58 C:51.09 G:12.1%	L:0.81 C:0.63 G:-21.6%	L:0.96 C:1.08 G:13.2%	L:17.74 C:21.73 G:22.4%	L:0.18 C:0.86 G:373.1%	L:9.67 C:7.81 G:-19.3%	L:2.20 C:1.97 G:-10.4%	L:11.71 C:11.06 G:-5.6%	L:0.15 C:0.15 G:-0.9%	L:2.15 C:5.80 G:169.3%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:34.23 C:38.28 G:11.8%	L:0.31 C:0.35 G:12.5%	L:1.00 C:0.62 G:-38.5%	L:6.17 C:8.29 G:34.5%	L:0.17 C:0.65 G:275.1%	L:11.51 C:9.11 G:-20.8%	L:2.61 C:1.77 G:-32.2%	L:11.48 C:13.67 G:19.1%	L:0.22 C:0.11 G:-51.2%	L:0.74 C:3.70 G:399.1%
TUT1 L:376.64 C:409.71 G:8.8%	L:3.31 C:3.81 G:15.2%	L:8.97 C:7.42 G:-17.3%	L:106.50 C:108.63 G:2.0%	L:8.95 C:10.54 G:17.9%	L:95.66 C:90.92 G:-5.0%	L:11.94 C:12.86 G:7.7%	L:115.39 C:151.70 G:31.5%	L:1.90 C:1.16 G:-38.9%	L:24.04 C:22.68 G:-5.7%
TVL1 L:352.45 C:374.39 G:6.2%	L:2.08 C:2.37 G:14.1%	L:4.58 C:7.42 G:62.0%	L:109.74 C:107.47 G:-2.1%	L:2.01 C:6.78 G:237.8%	L:77.74 C:80.75 G:3.9%	L:13.91 C:12.65 G:-9.0%	L:128.84 C:140.83 G:9.3%	L:1.18 C:0.83 G:-29.9%	L:12.38 C:15.29 G:23.5%
KYR1 L:40.48 C:42.48 G:4.9%	L:0.52 C:0.55 G:5.3%	L:1.04 C:1.18 G:13.2%	L:12.90 C:12.72 G:-1.4%	L:0.19 C:0.64 G:244.5%	L:11.25 C:11.33 G:0.7%	L:2.18 C:2.83 G:29.9%	L:10.96 C:10.89 G:-0.6%	L:0.23 C:0.13 G:-42.0%	L:1.22 C:2.20 G:80.9%
KVT1 L:175.92 C:181.25 G:3.0%	L:2.12 C:2.00 G:-5.7%	L:4.66 C:6.39 G:37.1%	L:44.12 C:44.35 G:0.5%	L:0.94 C:2.57 G:175.0%	L:48.14 C:49.39 G:2.6%	L:12.33 C:12.18 G:-1.2%	L:56.32 C:53.49 G:-5.0%	L:0.72 C:0.49 G:-30.9%	L:6.58 C:10.38 G:57.8%
VNR2 L:191.86 C:195.59 G:1.9%	L:2.12 C:2.44 G:15.0%	L:4.76 C:5.19 G:8.8%	L:60.83 C:64.33 G:5.8%	L:1.39 C:1.87 G:34.2%	L:39.13 C:42.49 G:8.6%	L:12.01 C:11.44 G:-4.7%	L:60.79 C:53.06 G:-12.7%	L:0.37 C:0.48 G:29.9%	L:10.44 C:14.29 G:36.8%
TUT2 L:139.39 C:140.97 G:1.1%	L:1.76 C:1.13 G:-35.9%	L:3.74 C:2.47 G:-33.9%	L:54.67 C:40.82 G:-25.3%	L:0.76 C:1.62 G:112.4%	L:27.14 C:31.87 G:17.4%	L:4.37 C:5.41 G:23.7%	L:39.60 C:45.05 G:13.8%	L:0.50 C:0.32 G:-37.2%	L:6.84 C:12.28 G:79.4%
ERL2 L:0.00 C:103.14 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:31.76 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:25.80 G:0.0%	L:0.00 C:3.21 G:0.0%	L:0.00 C:34.23 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:5.30 G:0.0%
TKY1 L:62.90 C:62.81 G:-0.1%	L:0.67 C:0.55 G:-17.6%	L:2.13 C:1.23 G:-42.3%	L:20.29 C:23.36 G:15.1%	L:0.93 C:1.13 G:21.8%	L:9.91 C:14.60 G:47.3%	L:6.45 C:3.89 G:-39.6%	L:16.27 C:14.80 G:-9.0%	L:0.15 C:0.12 G:-18.7%	L:6.10 C:3.12 G:-48.9%
RND1 L:113.61 C:112.80 G:-0.7%	L:0.71 C:0.53 G:-25.0%	L:2.90 C:2.34 G:-19.1%	L:23.48 C:19.18 G:-18.3%	L:1.84 C:1.63 G:-11.6%	L:31.67 C:32.94 G:4.0%	L:6.98 C:6.71 G:-3.9%	L:42.50 C:42.26 G:-0.6%	L:0.46 C:0.25 G:-46.0%	L:3.07 C:6.95 G:126.1%
VLY1 L:115.21 C:112.73 G:-2.2%	L:1.22 C:1.34 G:9.2%	L:2.75 C:2.47 G:-10.1%	L:40.16 C:37.86 G:-5.7%	L:0.60 C:1.95 G:225.0%	L:23.81 C:21.65 G:-9.1%	L:4.42 C:4.34 G:-1.9%	L:35.21 C:35.26 G:0.2%	L:0.41 C:0.31 G:-24.5%	L:6.64 C:7.56 G:13.8%
SNL1 L:66.10 C:64.02 G:-3.2%	L:0.77 C:0.57 G:-26.5%	L:1.55 C:1.39 G:-10.3%	L:20.76 C:20.38 G:-1.8%	L:0.15 C:0.65 G:330.1%	L:17.99 C:18.31 G:1.8%	L:3.69 C:2.78 G:-24.7%	L:17.63 C:15.76 G:-10.6%	L:0.22 C:0.12 G:-45.6%	L:3.34 C:4.05 G:21.1%
PDI1 L:49.48 C:47.91 G:-3.2%	L:1.01 C:0.53 G:-48.1%	L:0.95 C:0.74 G:-22.0%	L:16.77 C:14.82 G:-11.6%	L:0.17 C:0.57 G:226.7%	L:14.04 C:12.90 G:-8.1%	L:3.74 C:3.33 G:-11.1%	L:10.61 C:12.51 G:17.9%	L:0.20 C:0.12 G:-37.3%	L:1.98 C:2.39 G:20.7%
ARM1 L:30.89 C:29.66 G:-4.0%	L:0.39 C:0.45 G:14.4%	L:1.03 C:0.91 G:-11.7%	L:10.51 C:10.77 G:2.5%	L:0.29 C:0.79 G:168.3%	L:7.35 C:3.95 G:-46.3%	L:1.67 C:1.55 G:-7.5%	L:8.93 C:7.83 G:-12.3%	L:0.14 C:0.06 G:-59.2%	L:0.57 C:3.36 G:487.9%
TCN1 L:91.20 C:87.49 G:-4.1%	L:0.77 C:1.18 G:52.4%	L:3.75 C:1.82 G:-51.5%	L:19.30 C:21.17 G:9.7%	L:1.71 C:1.73 G:1.1%	L:22.22 C:20.15 G:-9.3%	L:8.53 C:5.01 G:-41.3%	L:30.96 C:32.40 G:4.6%	L:0.41 C:0.28 G:-31.3%	L:3.54 C:3.76 G:6.2%
SVK1 L:110.22 C:104.54 G:-5.1%	L:1.52 C:0.91 G:-40.1%	L:2.44 C:2.39 G:-2.0%	L:37.67 C:25.34 G:-32.7%	L:0.91 C:1.45 G:59.0%	L:26.68 C:20.85 G:-21.9%	L:5.97 C:5.38 G:-9.9%	L:28.93 C:37.79 G:30.6%	L:0.27 C:0.19 G:-32.1%	L:5.81 C:10.24 G:76.2%
APK1 L:82.66 C:78.29 G:-5.3%	L:0.69 C:0.69 G:0.4%	L:1.76 C:1.71 G:-2.6%	L:15.82 C:17.62 G:11.4%	L:1.08 C:1.69 G:57.1%	L:25.82 C:21.96 G:-15.0%	L:4.02 C:4.62 G:15.0%	L:29.69 C:22.02 G:-25.8%	L:0.50 C:0.32 G:-36.4%	L:3.29 C:7.66 G:133.0%

TN Product Manager A2A Report 25/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 25-08-2024
MTD : 01-08-2025 To 25-08-2025

LMTD Sales
20,907.88 L

MTD Sales
22,173.95 L

Growth
6.06 %

A2A Growth
-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:53.87 C:48.39 G:-10.2%	L:0.58 C:0.46 G:-20.1%	L:1.29 C:0.84 G:-34.9%	L:16.80 C:14.92 G:-11.2%	L:0.32 C:0.70 G:121.6%	L:12.33 C:11.08 G:-10.1%	L:3.70 C:2.89 G:-21.9%	L:16.73 C:14.72 G:-12.0%	L:0.16 C:0.19 G:22.2%	L:1.97 C:2.59 G:31.2%
COL1 L:24.25 C:20.50 G:-15.4%	L:0.34 C:0.16 G:-53.4%	L:0.50 C:0.65 G:28.1%	L:4.92 C:4.76 G:-3.1%	L:0.10 C:0.32 G:218.3%	L:5.68 C:6.48 G:14.1%	L:2.13 C:1.82 G:-14.8%	L:6.84 C:5.10 G:-25.5%	L:0.09 C:0.09 G:-1.8%	L:3.65 C:1.15 G:-68.6%
TVL2 L:36.33 C:30.32 G:-16.6%	L:0.00 C:0.00 G:0.0%	L:0.48 C:0.62 G:28.5%	L:1.33 C:0.13 G:-90.5%	L:0.27 C:0.09 G:-67.2%	L:12.80 C:8.52 G:-33.5%	L:0.79 C:1.09 G:39.0%	L:20.36 C:18.66 G:-8.3%	L:0.11 C:0.05 G:-53.5%	L:0.20 C:1.17 G:497.7%
MAR1 L:123.51 C:102.13 G:-17.3%	L:0.90 C:0.59 G:-34.7%	L:2.00 C:2.72 G:35.9%	L:30.71 C:28.99 G:-5.6%	L:0.35 C:1.49 G:329.0%	L:28.57 C:19.91 G:-30.3%	L:7.66 C:6.06 G:-20.9%	L:42.86 C:32.43 G:-24.3%	L:0.45 C:0.37 G:-17.8%	L:10.00 C:9.56 G:-4.4%
KSM1 L:36.62 C:29.85 G:-18.5%	L:0.55 C:0.29 G:-47.8%	L:0.63 C:0.68 G:8.5%	L:20.23 C:12.56 G:-37.9%	L:0.17 C:0.41 G:145.6%	L:5.25 C:5.73 G:9.1%	L:2.22 C:1.91 G:-13.9%	L:6.96 C:5.04 G:-27.6%	L:0.09 C:0.08 G:-13.0%	L:0.52 C:3.15 G:504.8%
SGT1 L:43.03 C:31.36 G:-27.1%	L:0.63 C:0.39 G:-37.5%	L:0.63 C:0.98 G:55.2%	L:23.19 C:15.09 G:-34.9%	L:0.27 C:0.57 G:109.9%	L:8.31 C:6.30 G:-24.3%	L:1.70 C:1.46 G:-14.5%	L:7.43 C:5.65 G:-24.0%	L:0.14 C:0.09 G:-35.0%	L:0.73 C:0.85 G:15.3%
MMT1 L:62.19 C:44.68 G:-28.2%	L:0.66 C:0.84 G:26.5%	L:1.36 C:0.99 G:-27.6%	L:23.91 C:13.60 G:-43.1%	L:0.19 C:0.51 G:162.9%	L:11.97 C:9.91 G:-17.2%	L:4.29 C:3.61 G:-15.9%	L:14.96 C:11.70 G:-21.8%	L:0.16 C:0.12 G:-27.9%	L:4.68 C:3.41 G:-27.2%
NGR1 L:368.96 C:249.98 G:-32.2%	L:3.63 C:1.80 G:-50.4%	L:6.19 C:5.55 G:-10.3%	L:178.18 C:72.95 G:-59.1%	L:0.59 C:1.89 G:219.7%	L:60.08 C:61.16 G:1.8%	L:15.45 C:11.43 G:-26.0%	L:83.92 C:74.66 G:-11.0%	L:0.68 C:0.59 G:-12.4%	L:20.24 C:19.95 G:-1.4%
VKM1 L:84.17 C:34.64 G:-58.9%	L:1.46 C:0.43 G:-70.5%	L:2.37 C:1.03 G:-56.7%	L:21.35 C:9.73 G:-54.4%	L:0.35 C:0.69 G:99.6%	L:26.06 C:7.71 G:-70.4%	L:3.75 C:2.69 G:-28.4%	L:26.00 C:10.32 G:-60.3%	L:0.39 C:0.12 G:-68.2%	L:2.45 C:1.91 G:-21.7%
ERL1 L:58.75 C:1.72 G:-97.1%	L:0.61 C:0.09 G:-85.9%	L:1.30 C:0.18 G:-86.1%	L:15.77 C:1.62 G:-89.7%	L:0.37 C:0.13 G:-65.1%	L:15.72 C:2.35 G:-85.1%	L:2.02 C:0.59 G:-70.9%	L:20.91 C:-3.40 G:-116.2%	L:0.21 C:0.05 G:-74.8%	L:1.83 C:0.11 G:-94.2%
SOUTH-03									
L:2156.63 C:1937.63 G:-10.2%	L:17.03 C:15.89 G:-6.7%	L:60.20 C:57.04 G:-5.3%	L:502.13 C:451.70 G:-10.0%	L:17.45 C:45.82 G:162.6%	L:609.73 C:547.96 G:-10.1%	L:125.59 C:111.61 G:-11.1%	L:750.80 C:625.67 G:-16.7%	L:8.81 C:8.13 G:-7.7%	L:64.89 C:73.83 G:13.8%
MLR1 L:48.31 C:65.90 G:36.4%	L:0.25 C:0.17 G:-31.6%	L:1.69 C:1.80 G:7.0%	L:12.45 C:11.96 G:-3.9%	L:0.36 C:1.32 G:265.6%	L:13.68 C:18.18 G:32.9%	L:3.30 C:2.71 G:-18.0%	L:15.44 C:27.87 G:80.6%	L:0.14 C:0.19 G:38.2%	L:1.00 C:1.69 G:68.4%
DKI1 L:62.59 C:73.15 G:16.9%	L:0.60 C:0.90 G:49.0%	L:1.29 C:2.26 G:75.0%	L:15.99 C:18.98 G:18.7%	L:0.94 C:2.96 G:213.6%	L:14.02 C:16.88 G:20.4%	L:2.54 C:2.21 G:-13.0%	L:22.35 C:23.79 G:6.5%	L:0.27 C:0.31 G:15.2%	L:4.57 C:4.85 G:6.1%
ADP1 L:45.41 C:50.23 G:10.6%	L:0.86 C:0.77 G:-11.0%	L:0.79 C:0.68 G:-14.1%	L:14.35 C:20.65 G:43.9%	L:0.53 C:1.43 G:171.4%	L:11.37 C:12.99 G:14.2%	L:2.68 C:2.10 G:-21.7%	L:12.99 C:9.93 G:-23.6%	L:0.09 C:0.16 G:78.3%	L:1.76 C:1.54 G:-12.3%
TPT1 L:57.46 C:62.28 G:8.4%	L:0.46 C:0.67 G:44.1%	L:1.74 C:1.88 G:8.2%	L:17.72 C:15.64 G:-11.8%	L:0.72 C:1.58 G:117.9%	L:16.94 C:19.93 G:17.6%	L:5.06 C:5.06 G:0.0%	L:14.01 C:15.24 G:8.8%	L:0.20 C:0.26 G:29.5%	L:0.59 C:2.02 G:242.3%
SVG1 L:54.40 C:57.98 G:6.6%	L:0.42 C:0.50 G:18.8%	L:0.99 C:1.44 G:46.1%	L:9.89 C:16.22 G:63.9%	L:0.85 C:1.90 G:122.8%	L:16.55 C:14.33 G:-13.4%	L:2.91 C:2.44 G:-16.3%	L:20.47 C:19.04 G:-7.0%	L:0.24 C:0.21 G:-13.0%	L:2.07 C:1.90 G:-8.1%

TN Product Manager A2A Report 25/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU4 L:64.70 C:66.93 G:3.5%	L:0.45 C:0.50 G:11.1%	L:1.48 C:2.71 G:83.7%	L:16.50 C:18.91 G:14.6%	L:0.34 C:0.92 G:168.7%	L:15.54 C:20.64 G:32.8%	L:2.21 C:3.23 G:46.3%	L:27.06 C:18.58 G:-31.3%	L:0.28 C:0.33 G:18.1%	L:0.85 C:1.12 G:31.9%
MDU2 L:137.39 C:141.49 G:3.0%	L:0.79 C:0.72 G:-8.6%	L:4.63 C:4.54 G:-1.9%	L:24.94 C:21.49 G:-13.8%	L:0.65 C:2.42 G:274.0%	L:42.38 C:44.74 G:5.6%	L:8.82 C:7.62 G:-13.6%	L:51.34 C:54.72 G:6.6%	L:0.71 C:0.79 G:11.7%	L:3.15 C:4.45 G:41.4%
MPA1 L:63.54 C:65.29 G:2.8%	L:0.61 C:0.97 G:59.9%	L:2.63 C:1.15 G:-56.4%	L:17.63 C:19.06 G:8.1%	L:0.36 C:3.46 G:853.2%	L:18.57 C:18.80 G:1.2%	L:3.41 C:3.50 G:2.8%	L:18.71 C:15.58 G:-16.7%	L:0.33 C:0.23 G:-28.3%	L:1.30 C:2.54 G:95.7%
TMM1 L:75.05 C:76.57 G:2.0%	L:0.64 C:0.75 G:18.8%	L:2.29 C:2.66 G:16.2%	L:17.27 C:19.12 G:10.7%	L:0.37 C:0.65 G:75.5%	L:24.86 C:19.83 G:-20.2%	L:5.67 C:5.17 G:-8.9%	L:21.85 C:20.60 G:-5.7%	L:0.29 C:0.26 G:-9.2%	L:1.82 C:7.53 G:314.6%
DGL1 L:175.70 C:176.48 G:0.4%	L:0.84 C:0.90 G:6.5%	L:5.91 C:5.55 G:-6.1%	L:19.82 C:31.43 G:58.6%	L:1.81 C:4.78 G:164.7%	L:62.08 C:60.05 G:-3.3%	L:12.00 C:14.38 G:19.8%	L:66.05 C:54.18 G:-18.0%	L:0.91 C:0.96 G:5.3%	L:6.28 C:4.26 G:-32.3%
NTM1 L:39.14 C:36.90 G:-5.7%	L:0.51 C:0.45 G:-12.8%	L:0.93 C:0.63 G:-31.8%	L:19.64 C:16.83 G:-14.3%	L:0.37 C:0.35 G:-4.9%	L:7.17 C:8.81 G:23.0%	L:2.35 C:2.18 G:-7.5%	L:7.92 C:6.60 G:-16.7%	L:0.09 C:0.08 G:-9.9%	L:0.16 C:0.97 G:507.0%
CBM1 L:77.93 C:73.05 G:-6.3%	L:0.77 C:0.67 G:-12.4%	L:1.93 C:2.02 G:5.0%	L:23.18 C:19.28 G:-16.8%	L:0.32 C:1.68 G:423.1%	L:21.17 C:22.44 G:6.0%	L:4.89 C:5.39 G:10.2%	L:21.55 C:17.71 G:-17.8%	L:0.24 C:0.24 G:-0.3%	L:3.88 C:3.61 G:-6.8%
ATG1 L:92.17 C:85.82 G:-6.9%	L:0.66 C:0.48 G:-27.4%	L:3.02 C:1.96 G:-35.2%	L:13.15 C:12.56 G:-4.4%	L:0.65 C:3.30 G:406.7%	L:25.16 C:20.09 G:-20.2%	L:4.71 C:4.86 G:3.3%	L:40.15 C:38.95 G:-3.0%	L:0.33 C:0.31 G:-8.2%	L:4.34 C:3.32 G:-23.5%
BTU1 L:29.95 C:27.00 G:-9.9%	L:0.43 C:0.19 G:-54.9%	L:0.99 C:0.66 G:-33.7%	L:7.08 C:5.45 G:-23.0%	L:0.52 C:0.91 G:72.5%	L:8.74 C:7.79 G:-10.8%	L:2.35 C:2.02 G:-13.9%	L:8.91 C:8.89 G:-0.2%	L:0.08 C:0.08 G:-2.7%	L:0.85 C:1.00 G:17.1%
TDI1 L:49.20 C:42.97 G:-12.7%	L:0.51 C:0.76 G:47.3%	L:1.25 C:1.15 G:-8.0%	L:17.70 C:15.15 G:-14.4%	L:0.96 C:2.09 G:116.5%	L:11.85 C:8.40 G:-29.1%	L:2.21 C:2.85 G:28.9%	L:13.59 C:10.82 G:-20.4%	L:0.23 C:0.18 G:-20.2%	L:0.90 C:1.58 G:75.2%
BNR1 L:51.98 C:44.86 G:-13.7%	L:0.65 C:0.50 G:-22.5%	L:1.45 C:0.93 G:-35.7%	L:17.56 C:13.79 G:-21.4%	L:0.30 C:1.16 G:288.8%	L:12.47 C:13.71 G:10.0%	L:2.35 C:2.64 G:12.3%	L:15.25 C:10.77 G:-29.4%	L:0.10 C:0.13 G:27.5%	L:1.86 C:1.22 G:-34.4%
USL1 L:76.51 C:65.82 G:-14.0%	L:0.92 C:0.62 G:-32.2%	L:1.48 C:1.52 G:2.8%	L:24.06 C:18.88 G:-21.6%	L:0.51 C:1.16 G:125.4%	L:18.20 C:17.27 G:-5.1%	L:4.73 C:3.90 G:-17.5%	L:23.25 C:19.94 G:-14.2%	L:0.27 C:0.27 G:0.1%	L:3.09 C:2.26 G:-26.9%
PNV1 L:33.19 C:28.50 G:-14.1%	L:0.28 C:0.19 G:-33.8%	L:1.37 C:1.40 G:1.8%	L:6.46 C:3.77 G:-41.6%	L:0.29 C:0.79 G:169.2%	L:11.26 C:9.32 G:-17.3%	L:1.67 C:1.58 G:-5.6%	L:10.20 C:10.15 G:-0.6%	L:0.14 C:0.11 G:-19.2%	L:1.50 C:1.19 G:-20.6%
SGP1 L:52.27 C:44.33 G:-15.2%	L:0.42 C:0.39 G:-7.5%	L:1.88 C:1.30 G:-31.0%	L:13.71 C:10.49 G:-23.4%	L:0.16 C:0.79 G:388.8%	L:13.41 C:10.74 G:-19.9%	L:2.28 C:2.69 G:18.0%	L:18.98 C:15.69 G:-17.3%	L:0.14 C:0.14 G:-3.8%	L:1.29 C:2.10 G:62.7%
MDU1 L:360.77 C:297.31 G:-17.6%	L:1.55 C:0.88 G:-43.6%	L:9.55 C:9.22 G:-3.5%	L:54.25 C:53.03 G:-2.2%	L:1.15 C:4.68 G:307.2%	L:108.33 C:92.37 G:-14.7%	L:21.87 C:17.97 G:-17.8%	L:157.74 C:108.46 G:-31.2%	L:1.73 C:1.64 G:-5.2%	L:4.59 C:9.05 G:97.1%
CMR1 L:39.95 C:32.72 G:-18.1%	L:0.61 C:0.55 G:-9.4%	L:0.84 C:0.89 G:6.8%	L:19.65 C:14.26 G:-27.4%	L:1.11 C:0.78 G:-29.9%	L:7.36 C:5.58 G:-24.2%	L:1.43 C:0.97 G:-32.4%	L:6.33 C:7.52 G:18.8%	L:0.07 C:0.06 G:-26.0%	L:2.54 C:2.11 G:-17.0%
ODM1 L:39.33 C:31.85 G:-19.0%	L:0.57 C:0.33 G:-42.4%	L:0.89 C:0.92 G:3.3%	L:14.29 C:13.87 G:-2.9%	L:0.53 C:0.82 G:55.6%	L:7.10 C:5.79 G:-18.5%	L:1.98 C:1.98 G:-0.2%	L:11.09 C:7.27 G:-34.5%	L:0.09 C:0.10 G:13.0%	L:2.79 C:0.77 G:-72.4%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:38.70 C:28.93 G:-25.2%	L:0.52 C:0.35 G:-33.0%	L:0.86 C:0.74 G:-14.3%	L:14.22 C:7.86 G:-44.7%	L:0.24 C:1.07 G:344.6%	L:9.55 C:7.51 G:-21.4%	L:1.81 C:1.62 G:-10.1%	L:10.02 C:7.84 G:-21.7%	L:0.10 C:0.14 G:36.7%	L:1.39 C:1.80 G:29.6%
TEN1 L:96.71 C:69.99 G:-27.6%	L:0.74 C:0.66 G:-11.8%	L:2.10 C:1.64 G:-21.7%	L:26.07 C:19.90 G:-23.7%	L:0.86 C:1.80 G:110.0%	L:27.25 C:16.52 G:-39.4%	L:3.47 C:1.95 G:-43.9%	L:29.98 C:22.03 G:-26.5%	L:0.31 C:0.22 G:-27.1%	L:5.92 C:5.28 G:-10.8%
KKD2 L:87.65 C:61.16 G:-30.2%	L:0.20 C:0.91 G:352.7%	L:2.28 C:3.48 G:52.8%	L:12.98 C:4.60 G:-64.6%	L:0.47 C:1.23 G:162.8%	L:24.64 C:14.00 G:-43.2%	L:5.01 C:3.86 G:-23.0%	L:39.78 C:29.69 G:-25.4%	L:0.39 C:0.30 G:-22.1%	L:1.90 C:3.09 G:62.6%
KRR1 L:56.80 C:38.58 G:-32.1%	L:0.18 C:0.15 G:-17.4%	L:1.64 C:1.18 G:-27.9%	L:4.77 C:4.45 G:-6.8%	L:1.05 C:0.59 G:-43.5%	L:19.44 C:13.23 G:-31.9%	L:3.65 C:1.93 G:-47.3%	L:24.73 C:16.18 G:-34.6%	L:0.46 C:0.05 G:-88.8%	L:0.89 C:0.82 G:-8.6%
MDU5 L:64.11 C:42.30 G:-34.0%	L:0.83 C:0.65 G:-21.8%	L:2.52 C:1.71 G:-32.4%	L:16.55 C:14.82 G:-10.4%	L:0.75 C:0.96 G:29.2%	L:18.82 C:11.97 G:-36.4%	L:6.36 C:3.46 G:-45.6%	L:16.55 C:8.29 G:-49.9%	L:0.22 C:0.17 G:-23.8%	L:1.52 C:0.27 G:-82.3%
MDU3 L:85.70 C:49.25 G:-42.5%	L:0.74 C:0.32 G:-56.6%	L:1.79 C:1.01 G:-43.5%	L:30.25 C:9.24 G:-69.5%	L:0.27 C:0.24 G:-7.8%	L:21.81 C:16.06 G:-26.4%	L:3.86 C:1.34 G:-65.2%	L:24.53 C:19.33 G:-21.2%	L:0.36 C:0.20 G:-43.0%	L:2.09 C:1.49 G:-28.6%
TRICHY-01									
L:2372.07 C:2464.28 G:3.9%	L:16.19 C:15.99 G:-1.3%	L:47.08 C:57.63 G:22.4%	L:563.68 C:554.05 G:-1.7%	L:13.19 C:21.17 G:60.4%	L:605.34 C:645.00 G:6.6%	L:114.36 C:124.13 G:8.5%	L:928.90 C:935.38 G:0.7%	L:7.91 C:7.30 G:-7.8%	L:75.42 C:103.64 G:37.4%
TVR1 L:39.90 C:53.11 G:33.1%	L:0.17 C:0.19 G:10.9%	L:0.85 C:0.86 G:0.9%	L:6.32 C:9.82 G:55.5%	L:0.63 C:0.23 G:-63.4%	L:9.89 C:13.31 G:34.6%	L:1.51 C:2.00 G:32.6%	L:19.21 C:24.12 G:25.6%	L:0.14 C:0.18 G:28.4%	L:1.18 C:2.41 G:104.0%
KIK1 L:63.90 C:81.80 G:28.0%	L:0.26 C:0.27 G:5.8%	L:2.02 C:2.24 G:10.9%	L:5.53 C:6.06 G:9.6%	L:0.20 C:0.60 G:195.4%	L:21.78 C:24.73 G:13.6%	L:4.01 C:6.44 G:60.6%	L:28.64 C:38.31 G:33.8%	L:0.36 C:0.43 G:22.2%	L:1.12 C:2.72 G:143.8%
KRN1 L:38.63 C:48.64 G:25.9%	L:0.68 C:1.12 G:64.6%	L:0.38 C:1.52 G:299.9%	L:18.22 C:21.13 G:16.0%	L:0.38 C:0.62 G:61.8%	L:8.97 C:9.14 G:1.9%	L:1.28 C:1.85 G:44.9%	L:7.92 C:11.05 G:39.6%	L:0.08 C:0.11 G:35.9%	L:0.72 C:2.11 G:194.3%
TVR2 L:108.33 C:136.35 G:25.9%	L:0.75 C:0.65 G:-14.0%	L:2.59 C:4.99 G:92.6%	L:24.52 C:21.53 G:-12.2%	L:0.44 C:1.07 G:144.3%	L:29.27 C:35.98 G:22.9%	L:6.48 C:7.02 G:8.4%	L:39.75 C:59.17 G:48.9%	L:0.43 C:0.44 G:2.9%	L:4.11 C:5.52 G:34.4%
TTP1 L:66.93 C:82.70 G:23.6%	L:0.99 C:0.70 G:-29.4%	L:1.29 C:1.32 G:2.0%	L:28.04 C:33.51 G:19.5%	L:0.38 C:0.92 G:144.5%	L:11.41 C:16.41 G:43.8%	L:3.36 C:2.22 G:-34.0%	L:19.47 C:24.74 G:27.1%	L:0.18 C:0.19 G:3.0%	L:1.79 C:2.70 G:50.7%
MVM1 L:131.33 C:160.57 G:22.3%	L:0.75 C:0.53 G:-29.7%	L:2.21 C:3.72 G:68.6%	L:23.89 C:14.97 G:-37.3%	L:0.84 C:1.11 G:32.6%	L:36.52 C:50.53 G:38.3%	L:8.56 C:10.75 G:25.6%	L:54.95 C:71.66 G:30.4%	L:0.68 C:0.74 G:8.7%	L:2.94 C:6.56 G:122.9%
ORU1 L:44.56 C:53.93 G:21.0%	L:0.48 C:0.66 G:38.4%	L:0.98 C:1.38 G:41.2%	L:11.23 C:18.20 G:62.0%	L:0.47 C:0.85 G:81.0%	L:12.17 C:14.59 G:19.9%	L:3.21 C:3.33 G:3.5%	L:14.73 C:14.06 G:-4.6%	L:0.16 C:0.19 G:16.6%	L:1.12 C:0.68 G:-39.4%
PDK1 L:46.48 C:54.84 G:18.0%	L:0.23 C:0.35 G:52.1%	L:1.18 C:0.82 G:-31.0%	L:6.62 C:7.45 G:12.5%	L:0.19 C:0.90 G:381.2%	L:9.13 C:16.11 G:76.5%	L:1.92 C:2.85 G:48.0%	L:25.82 C:23.99 G:-7.1%	L:0.17 C:0.15 G:-15.9%	L:1.21 C:2.22 G:83.7%
JKM1 L:70.80 C:82.66 G:16.8%	L:0.86 C:0.92 G:7.3%	L:1.55 C:2.21 G:43.0%	L:23.54 C:21.66 G:-8.0%	L:0.62 C:0.72 G:16.6%	L:20.33 C:22.24 G:9.4%	L:4.56 C:5.28 G:15.6%	L:15.26 C:26.04 G:70.6%	L:0.24 C:0.24 G:-0.4%	L:3.85 C:3.36 G:-12.7%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:116.90 C:135.94 G:16.3%	L:0.59 C:0.33 G:-43.3%	L:3.04 C:4.09 G:34.6%	L:19.47 C:18.23 G:-6.4%	L:0.54 C:0.46 G:-14.4%	L:38.22 C:45.71 G:19.6%	L:7.81 C:8.37 G:7.2%	L:44.08 C:54.63 G:23.9%	L:0.50 C:0.30 G:-40.2%	L:2.65 C:3.81 G:43.9%
PBR2 L:159.26 C:177.67 G:11.6%	L:1.38 C:1.00 G:-27.4%	L:3.69 C:4.41 G:19.7%	L:51.38 C:47.18 G:-8.2%	L:0.63 C:1.12 G:76.7%	L:39.55 C:51.20 G:29.4%	L:6.66 C:7.49 G:12.4%	L:50.48 C:55.31 G:9.6%	L:0.46 C:0.27 G:-41.6%	L:5.04 C:9.70 G:92.5%
TYR1 L:88.37 C:96.13 G:8.8%	L:0.78 C:0.76 G:-2.0%	L:1.09 C:1.71 G:57.0%	L:33.77 C:42.84 G:26.9%	L:0.28 C:0.64 G:129.2%	L:17.47 C:18.88 G:8.1%	L:4.82 C:5.16 G:7.0%	L:27.78 C:23.32 G:-16.0%	L:0.14 C:0.14 G:-2.6%	L:2.26 C:2.69 G:18.9%
MSI1 L:50.57 C:54.61 G:8.0%	L:0.65 C:0.85 G:31.5%	L:0.84 C:1.27 G:51.7%	L:13.74 C:18.82 G:36.9%	L:0.50 C:0.86 G:71.6%	L:13.92 C:16.14 G:15.9%	L:1.85 C:1.84 G:-0.8%	L:16.51 C:13.48 G:-18.3%	L:0.11 C:0.16 G:44.5%	L:2.45 C:1.19 G:-51.4%
AYR1 L:55.64 C:58.68 G:5.5%	L:0.92 C:0.47 G:-49.3%	L:1.07 C:0.86 G:-19.2%	L:18.74 C:23.09 G:23.2%	L:0.32 C:0.60 G:88.9%	L:8.95 C:13.31 G:48.7%	L:1.68 C:1.37 G:-18.3%	L:19.83 C:17.86 G:-10.0%	L:0.05 C:0.02 G:-72.0%	L:4.08 C:1.11 G:-72.9%
KUM1 L:160.81 C:166.81 G:3.7%	L:0.61 C:0.94 G:53.7%	L:3.78 C:3.85 G:2.0%	L:29.10 C:26.08 G:-10.4%	L:0.72 C:1.66 G:129.9%	L:42.62 C:45.97 G:7.9%	L:10.04 C:10.75 G:7.0%	L:68.75 C:70.27 G:2.2%	L:0.72 C:0.70 G:-2.7%	L:4.46 C:6.58 G:47.6%
PTK1 L:113.98 C:117.98 G:3.5%	L:0.51 C:0.46 G:-10.3%	L:1.44 C:2.83 G:96.6%	L:20.35 C:16.09 G:-20.9%	L:0.34 C:0.63 G:84.2%	L:32.89 C:29.34 G:-10.8%	L:6.18 C:5.48 G:-11.2%	L:44.40 C:51.84 G:16.8%	L:0.34 C:0.39 G:13.2%	L:7.53 C:10.92 G:45.0%
PBR1 L:47.98 C:49.16 G:2.5%	L:0.41 C:0.25 G:-38.2%	L:0.93 C:1.02 G:10.2%	L:14.01 C:11.19 G:-20.1%	L:0.28 C:0.50 G:75.6%	L:9.87 C:8.34 G:-15.5%	L:2.40 C:1.60 G:-33.2%	L:16.88 C:22.51 G:33.4%	L:0.19 C:0.10 G:-46.7%	L:3.01 C:3.64 G:21.1%
TNJ1 L:166.04 C:169.14 G:1.9%	L:1.21 C:1.74 G:43.9%	L:2.86 C:3.40 G:19.0%	L:35.21 C:44.11 G:25.3%	L:0.86 C:1.25 G:45.6%	L:42.71 C:41.54 G:-2.7%	L:7.25 C:8.87 G:22.4%	L:70.00 C:60.96 G:-12.9%	L:0.52 C:0.45 G:-12.6%	L:5.43 C:6.82 G:25.6%
TNJ2 L:129.71 C:121.88 G:-6.0%	L:1.08 C:0.48 G:-56.0%	L:4.21 C:4.31 G:2.2%	L:22.39 C:18.22 G:-18.6%	L:0.69 C:1.01 G:47.0%	L:37.66 C:33.18 G:-11.9%	L:8.78 C:8.39 G:-4.4%	L:49.36 C:52.90 G:7.2%	L:0.41 C:0.35 G:-14.8%	L:5.13 C:3.05 G:-40.5%
NGT1 L:87.63 C:77.03 G:-12.1%	L:0.69 C:0.43 G:-38.4%	L:1.66 C:1.30 G:-22.1%	L:13.51 C:15.78 G:16.8%	L:0.65 C:1.03 G:59.8%	L:22.15 C:15.00 G:-32.3%	L:5.20 C:3.08 G:-40.7%	L:41.85 C:37.43 G:-10.6%	L:0.31 C:0.36 G:17.3%	L:1.61 C:2.62 G:62.9%
TRY1 L:474.74 C:411.17 G:-13.4%	L:1.70 C:2.54 G:49.4%	L:7.40 C:8.08 G:9.2%	L:128.62 C:106.24 G:-17.4%	L:2.59 C:3.71 G:43.4%	L:104.54 C:98.74 G:-5.6%	L:11.45 C:16.47 G:43.8%	L:207.03 C:153.11 G:-26.0%	L:1.33 C:1.13 G:-15.4%	L:10.07 C:21.15 G:110.0%
APM1 L:46.25 C:36.24 G:-21.7%	L:0.28 C:0.26 G:-6.4%	L:1.09 C:0.85 G:-22.0%	L:10.96 C:6.36 G:-42.0%	L:0.08 C:0.37 G:348.8%	L:17.25 C:10.53 G:-39.0%	L:3.46 C:2.69 G:-22.1%	L:12.07 C:13.60 G:12.7%	L:0.00 C:0.06 G:3178.4%	L:1.05 C:1.51 G:43.8%
TRY2 L:63.34 C:37.24 G:-41.2%	L:0.21 C:0.08 G:-60.5%	L:0.92 C:0.57 G:-38.1%	L:4.50 C:5.48 G:21.7%	L:0.57 C:0.31 G:-45.4%	L:18.05 C:14.11 G:-21.8%	L:1.90 C:0.86 G:-54.9%	L:34.17 C:15.03 G:-56.0%	L:0.39 C:0.22 G:-44.7%	L:2.63 C:0.58 G:-78.1%
WEST-01									
L:1537.34 C:1549.52 G:0.8%	L:13.93 C:17.71 G:27.2%	L:39.47 C:37.85 G:-4.1%	L:321.12 C:364.96 G:13.7%	L:12.27 C:19.58 G:59.6%	L:538.56 C:481.71 G:-10.6%	L:99.30 C:108.76 G:9.5%	L:451.54 C:430.18 G:-4.7%	L:2.67 C:2.55 G:-4.8%	L:58.48 C:86.22 G:47.4%
PPI1 L:23.27 C:36.45 G:56.6%	L:0.49 C:0.41 G:-16.4%	L:0.65 C:0.51 G:-21.6%	L:9.94 C:11.92 G:19.9%	L:0.36 C:0.42 G:19.1%	L:4.83 C:11.13 G:130.4%	L:1.68 C:2.22 G:32.1%	L:4.61 C:8.41 G:82.6%	L:0.08 C:0.11 G:43.6%	L:0.64 C:1.31 G:106.1%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDM1 L:25.12 C:33.68 G:34.1%	L:0.27 C:0.36 G:30.9%	L:1.18 C:1.65 G:40.0%	L:6.87 C:7.45 G:8.4%	L:0.15 C:0.27 G:78.8%	L:9.80 C:12.01 G:22.5%	L:1.46 C:2.01 G:37.9%	L:4.35 C:8.15 G:87.4%	L:0.05 C:0.14 G:178.1%	L:0.99 C:1.65 G:67.0%
KGI1 L:48.63 C:62.59 G:28.7%	L:1.32 C:1.27 G:-3.7%	L:0.18 C:0.78 G:327.8%	L:28.83 C:36.39 G:26.2%	L:0.87 C:0.86 G:-0.3%	L:7.74 C:8.49 G:9.8%	L:1.30 C:2.45 G:87.8%	L:5.40 C:7.40 G:37.0%	L:0.00 C:0.00 G:0.0%	L:2.99 C:4.94 G:65.2%
DPM2 L:40.16 C:51.58 G:28.4%	L:0.40 C:0.41 G:1.8%	L:1.46 C:0.80 G:-45.3%	L:10.31 C:9.59 G:-7.0%	L:0.23 C:0.40 G:72.4%	L:11.04 C:17.07 G:54.6%	L:3.22 C:3.45 G:7.1%	L:10.89 C:17.38 G:59.6%	L:0.12 C:0.21 G:80.2%	L:2.50 C:2.29 G:-8.4%
GBM1 L:34.69 C:43.57 G:25.6%	L:0.44 C:0.56 G:25.6%	L:0.28 C:0.37 G:32.4%	L:11.41 C:19.46 G:70.6%	L:0.20 C:0.67 G:242.5%	L:9.76 C:7.38 G:-24.4%	L:0.73 C:0.26 G:-64.7%	L:9.19 C:12.41 G:35.0%	L:0.13 C:0.10 G:-18.5%	L:2.56 C:2.36 G:-7.7%
GDR1 L:35.34 C:42.91 G:21.4%	L:0.56 C:0.70 G:26.5%	L:0.51 C:0.45 G:-13.5%	L:16.21 C:24.72 G:52.5%	L:0.33 C:0.42 G:26.9%	L:8.17 C:5.68 G:-30.4%	L:0.58 C:1.08 G:85.6%	L:6.67 C:7.97 G:19.4%	L:0.00 C:0.00 G:0.0%	L:2.32 C:1.89 G:-18.5%
ANR1 L:14.78 C:16.91 G:14.4%	L:0.14 C:0.26 G:87.9%	L:0.14 C:0.42 G:206.3%	L:5.44 C:4.28 G:-21.3%	L:0.04 C:0.11 G:155.6%	L:3.45 C:5.92 G:71.6%	L:1.02 C:1.39 G:36.7%	L:4.42 C:4.12 G:-6.8%	L:0.03 C:0.04 G:3.4%	L:0.11 C:0.38 G:260.6%
KMR1 L:118.27 C:133.72 G:13.1%	L:1.20 C:1.67 G:39.2%	L:3.01 C:4.19 G:39.1%	L:14.22 C:30.17 G:112.2%	L:0.71 C:1.47 G:107.5%	L:45.69 C:49.39 G:8.1%	L:9.77 C:10.14 G:3.9%	L:40.49 C:31.83 G:-21.4%	L:0.09 C:0.11 G:16.7%	L:3.09 C:4.75 G:53.8%
AVI1 L:40.61 C:45.16 G:11.2%	L:0.29 C:0.52 G:78.0%	L:0.79 C:0.87 G:10.1%	L:7.51 C:9.53 G:26.9%	L:0.23 C:0.41 G:76.4%	L:15.69 C:15.21 G:-3.1%	L:3.37 C:3.57 G:5.8%	L:11.86 C:14.51 G:22.3%	L:0.01 C:0.03 G:124.5%	L:0.84 C:0.51 G:-39.5%
KGM1 L:26.75 C:29.63 G:10.8%	L:0.28 C:0.35 G:26.5%	L:0.95 C:0.63 G:-33.7%	L:8.72 C:12.80 G:46.8%	L:0.66 C:0.42 G:-36.2%	L:9.19 C:7.09 G:-22.8%	L:2.39 C:1.76 G:-26.0%	L:3.74 C:5.11 G:36.5%	L:0.08 C:0.09 G:9.9%	L:0.74 C:1.37 G:85.7%
MPM1 L:52.54 C:56.34 G:7.2%	L:0.51 C:0.47 G:-8.6%	L:1.63 C:2.02 G:23.7%	L:8.37 C:10.56 G:26.1%	L:0.28 C:1.03 G:270.2%	L:17.29 C:18.77 G:8.6%	L:4.59 C:5.66 G:23.4%	L:17.01 C:14.36 G:-15.6%	L:0.18 C:0.15 G:-13.9%	L:2.68 C:3.33 G:24.2%
CBE2 L:278.79 C:292.26 G:4.8%	L:1.62 C:2.80 G:73.0%	L:7.32 C:7.81 G:6.7%	L:48.76 C:53.45 G:9.6%	L:1.15 C:3.03 G:163.6%	L:105.92 C:93.51 G:-11.7%	L:15.45 C:18.95 G:22.7%	L:90.90 C:92.41 G:1.7%	L:0.19 C:0.30 G:57.3%	L:7.49 C:20.00 G:166.8%
SYM2 L:35.39 C:36.87 G:4.2%	L:0.35 C:0.49 G:39.5%	L:0.50 C:0.82 G:64.3%	L:5.80 C:9.38 G:61.6%	L:0.22 C:0.39 G:74.9%	L:10.48 C:11.38 G:8.6%	L:1.76 C:3.32 G:87.8%	L:14.58 C:8.50 G:-41.7%	L:0.16 C:0.11 G:-30.6%	L:1.53 C:2.48 G:62.2%
CBE1 L:64.60 C:65.75 G:1.8%	L:0.42 C:0.63 G:51.5%	L:1.09 C:2.08 G:90.3%	L:6.57 C:6.83 G:4.0%	L:0.23 C:2.17 G:834.6%	L:26.06 C:23.05 G:-11.5%	L:3.85 C:5.19 G:34.9%	L:24.37 C:22.48 G:-7.8%	L:0.30 C:0.27 G:-11.8%	L:1.71 C:3.05 G:77.8%
TPR2 L:89.54 C:89.81 G:0.3%	L:0.77 C:0.67 G:-12.8%	L:0.97 C:1.60 G:64.8%	L:19.81 C:16.02 G:-19.1%	L:0.33 C:0.30 G:-8.3%	L:29.31 C:31.01 G:5.8%	L:5.60 C:6.09 G:8.8%	L:30.49 C:28.59 G:-6.2%	L:0.10 C:0.04 G:-60.5%	L:2.16 C:5.48 G:153.6%
CNR1 L:43.78 C:43.61 G:-0.4%	L:0.92 C:0.68 G:-25.6%	L:0.55 C:0.95 G:71.7%	L:17.56 C:19.97 G:13.7%	L:1.05 C:0.94 G:-11.1%	L:10.40 C:8.32 G:-20.0%	L:1.51 C:1.78 G:18.1%	L:6.44 C:5.52 G:-14.3%	L:0.00 C:0.00 G:150.1%	L:5.36 C:5.46 G:2.0%
SUL1 L:45.34 C:43.76 G:-3.5%	L:0.37 C:0.62 G:69.9%	L:1.11 C:1.15 G:3.1%	L:3.91 C:4.66 G:19.2%	L:0.14 C:0.96 G:597.9%	L:23.29 C:18.72 G:-19.6%	L:2.91 C:5.01 G:72.1%	L:12.45 C:11.46 G:-7.9%	L:0.13 C:0.12 G:-10.7%	L:1.03 C:1.06 G:2.7%
TPR1 L:76.43 C:69.41 G:-9.2%	L:0.86 C:0.60 G:-30.3%	L:1.08 C:1.58 G:46.8%	L:32.71 C:18.11 G:-44.6%	L:0.66 C:0.64 G:-3.3%	L:20.42 C:18.92 G:-7.4%	L:3.39 C:4.35 G:28.4%	L:15.90 C:21.64 G:36.1%	L:0.06 C:0.12 G:108.9%	L:1.36 C:3.46 G:154.2%

Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:102.61 C:90.51 G:-11.8%	L:0.70 C:1.64 G:134.0%	L:2.99 C:2.12 G:-29.1%	L:31.54 C:28.84 G:-8.5%	L:1.70 C:1.18 G:-30.9%	L:24.91 C:16.12 G:-35.3%	L:5.29 C:6.25 G:18.1%	L:30.14 C:25.34 G:-15.9%	L:0.00 C:0.01 G:0.0%	L:5.33 C:9.02 G:69.1%
CBE3 L:33.89 C:28.16 G:-16.9%	L:0.31 C:0.34 G:7.1%	L:0.64 C:0.35 G:-44.9%	L:3.56 C:5.79 G:62.3%	L:0.17 C:0.57 G:240.1%	L:17.54 C:10.64 G:-39.3%	L:3.04 C:2.09 G:-31.3%	L:6.43 C:6.70 G:4.3%	L:0.14 C:0.08 G:-41.6%	L:2.06 C:1.60 G:-22.1%
UMP1 L:49.53 C:39.57 G:-20.1%	L:0.55 C:0.79 G:42.9%	L:1.03 C:0.39 G:-61.8%	L:4.39 C:3.48 G:-20.7%	L:0.27 C:0.23 G:-15.4%	L:20.69 C:11.94 G:-42.3%	L:2.65 C:2.20 G:-17.1%	L:16.46 C:14.97 G:-9.0%	L:0.21 C:0.07 G:-68.6%	L:3.28 C:5.50 G:67.4%
CBE4 L:97.01 C:75.54 G:-22.1%	L:0.49 C:0.64 G:30.9%	L:4.77 C:2.77 G:-41.9%	L:4.69 C:8.39 G:78.9%	L:1.33 C:1.17 G:-12.3%	L:40.11 C:30.11 G:-24.9%	L:9.06 C:8.13 G:-10.3%	L:32.38 C:22.54 G:-30.4%	L:0.38 C:0.18 G:-52.0%	L:3.80 C:1.60 G:-57.8%
SNR1 L:69.84 C:53.93 G:-22.8%	L:0.25 C:0.51 G:103.4%	L:2.63 C:1.45 G:-44.8%	L:4.80 C:6.31 G:31.4%	L:0.40 C:1.12 G:177.4%	L:32.70 C:23.51 G:-28.1%	L:5.91 C:5.81 G:-1.6%	L:20.84 C:13.51 G:-35.2%	L:0.14 C:0.07 G:-50.8%	L:2.18 C:1.65 G:-24.4%
PLI1 L:90.42 C:67.80 G:-25.0%	L:0.43 C:0.34 G:-21.0%	L:4.00 C:2.09 G:-47.7%	L:9.17 C:6.83 G:-25.5%	L:0.55 C:0.41 G:-25.3%	L:34.09 C:26.34 G:-22.7%	L:8.77 C:5.60 G:-36.2%	L:31.56 C:24.88 G:-21.2%	L:0.09 C:0.20 G:120.7%	L:1.75 C:1.10 G:-37.4%
WEST-02									
L:1859.93 C:1975.18 G:6.2%	L:20.60 C:18.03 G:-12.5%	L:39.06 C:40.48 G:3.6%	L:620.77 C:619.32 G:-0.2%	L:16.24 C:18.01 G:10.9%	L:526.46 C:542.04 G:3.0%	L:98.00 C:103.51 G:5.6%	L:486.83 C:551.77 G:13.3%	L:5.60 C:6.20 G:10.6%	L:46.38 C:75.82 G:63.5%
SGI1 L:31.79 C:54.72 G:72.1%	L:0.56 C:0.77 G:37.3%	L:0.87 C:1.65 G:88.2%	L:15.28 C:23.06 G:50.9%	L:0.05 C:0.75 G:1495.0%	L:7.40 C:14.65 G:98.0%	L:2.40 C:3.98 G:66.0%	L:4.16 C:8.40 G:102.2%	L:0.00 C:0.10 G:0.0%	L:1.08 C:1.36 G:26.3%
SLM2 L:47.95 C:74.94 G:56.3%	L:0.33 C:0.65 G:95.5%	L:0.95 C:1.12 G:17.9%	L:11.77 C:16.56 G:40.8%	L:0.26 C:0.24 G:-7.2%	L:15.96 C:20.87 G:30.7%	L:3.33 C:3.23 G:-3.1%	L:14.43 C:29.64 G:105.4%	L:0.20 C:0.31 G:56.2%	L:0.72 C:2.32 G:220.4%
TRM1 L:63.45 C:87.06 G:37.2%	L:0.79 C:1.05 G:31.8%	L:1.04 C:1.54 G:49.1%	L:33.98 C:46.30 G:36.2%	L:0.40 C:0.66 G:64.0%	L:12.79 C:16.14 G:26.3%	L:3.52 C:3.96 G:12.3%	L:10.01 C:16.05 G:60.3%	L:0.21 C:0.21 G:-2.2%	L:0.71 C:1.15 G:63.3%
MCR1 L:52.43 C:69.92 G:33.4%	L:0.75 C:0.84 G:11.5%	L:0.90 C:1.10 G:22.4%	L:23.61 C:30.12 G:27.6%	L:0.60 C:0.67 G:12.0%	L:12.17 C:19.05 G:56.5%	L:3.23 C:2.42 G:-25.1%	L:10.62 C:13.33 G:25.6%	L:0.16 C:0.29 G:86.7%	L:0.40 C:2.10 G:430.7%
OML1 L:57.22 C:72.54 G:26.8%	L:0.64 C:0.69 G:8.0%	L:0.62 C:0.76 G:21.7%	L:27.90 C:30.72 G:10.1%	L:0.62 C:0.71 G:14.0%	L:13.02 C:17.15 G:31.7%	L:2.87 C:2.08 G:-27.6%	L:10.65 C:19.68 G:84.8%	L:0.18 C:0.23 G:27.3%	L:0.71 C:0.53 G:-26.2%
KVP1 L:36.29 C:45.68 G:25.9%	L:0.64 C:0.39 G:-39.1%	L:1.03 C:1.73 G:67.6%	L:13.03 C:11.69 G:-10.2%	L:0.32 C:0.31 G:-1.2%	L:8.39 C:12.47 G:48.7%	L:2.42 C:2.71 G:11.8%	L:8.69 C:14.40 G:65.7%	L:0.08 C:0.10 G:24.7%	L:1.69 C:1.87 G:10.6%
PMP1 L:46.39 C:58.09 G:25.2%	L:1.01 C:1.08 G:7.7%	L:0.57 C:0.90 G:58.7%	L:26.92 C:35.05 G:30.2%	L:0.92 C:0.65 G:-29.4%	L:6.74 C:9.89 G:46.7%	L:1.31 C:2.01 G:53.5%	L:8.28 C:5.67 G:-31.5%	L:0.07 C:0.12 G:61.4%	L:0.57 C:2.72 G:375.4%
HSR2 L:110.50 C:128.28 G:16.1%	L:1.38 C:1.00 G:-27.4%	L:3.67 C:3.81 G:4.0%	L:27.33 C:34.45 G:26.1%	L:0.74 C:0.61 G:-17.9%	L:38.73 C:43.40 G:12.1%	L:7.57 C:8.05 G:6.3%	L:28.22 C:29.32 G:3.9%	L:0.01 C:0.35 G:6826.9%	L:2.85 C:7.28 G:154.9%
TCG1 L:34.72 C:39.31 G:13.2%	L:0.36 C:0.49 G:35.0%	L:1.12 C:0.86 G:-23.1%	L:6.98 C:10.55 G:51.1%	L:0.33 C:0.59 G:80.7%	L:13.35 C:13.28 G:-0.5%	L:1.29 C:1.07 G:-17.3%	L:9.56 C:9.22 G:-3.6%	L:0.21 C:0.16 G:-22.7%	L:1.53 C:3.09 G:102.4%



Information:

LMTD : 01-08-2024 To 25-08-2024

MTD : 01-08-2025 To 25-08-2025

LMTD Sales

20,907.88 L

MTD Sales

22,173.95 L

Growth

6.06 %

A2A Growth

-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:77.66 C:87.04 G:12.1%	L:0.78 C:0.62 G:-20.6%	L:1.91 C:1.58 G:-17.1%	L:25.97 C:26.70 G:2.8%	L:0.40 C:0.45 G:13.1%	L:20.94 C:27.52 G:31.4%	L:3.06 C:3.97 G:29.8%	L:21.64 C:22.18 G:2.5%	L:0.27 C:0.28 G:4.8%	L:2.70 C:3.73 G:38.3%
SLM3 L:85.30 C:94.84 G:11.2%	L:0.82 C:0.71 G:-13.1%	L:1.25 C:1.55 G:24.2%	L:27.59 C:33.39 G:21.0%	L:0.35 C:0.68 G:96.9%	L:26.39 C:22.19 G:-15.9%	L:4.11 C:4.63 G:12.7%	L:23.09 C:29.84 G:29.2%	L:0.28 C:0.31 G:9.8%	L:1.42 C:1.54 G:8.7%
HRR1 L:49.75 C:54.82 G:10.2%	L:1.04 C:1.09 G:4.8%	L:0.92 C:1.03 G:12.0%	L:29.16 C:30.93 G:6.1%	L:0.14 C:0.13 G:-8.8%	L:6.44 C:8.03 G:24.7%	L:1.37 C:2.86 G:107.9%	L:9.07 C:7.07 G:-22.1%	L:0.09 C:0.10 G:17.0%	L:1.51 C:3.59 G:137.4%
PLC1 L:43.00 C:47.31 G:10.0%	L:0.49 C:0.63 G:28.7%	L:1.10 C:0.49 G:-55.0%	L:17.35 C:22.53 G:29.8%	L:0.11 C:0.36 G:233.9%	L:9.91 C:10.69 G:7.9%	L:2.33 C:3.83 G:64.6%	L:10.11 C:7.74 G:-23.4%	L:0.10 C:0.12 G:13.1%	L:1.51 C:0.93 G:-38.3%
VPD1 L:64.56 C:70.69 G:9.5%	L:0.82 C:0.58 G:-28.5%	L:0.91 C:1.17 G:28.3%	L:27.25 C:23.94 G:-12.2%	L:1.07 C:0.78 G:-27.5%	L:15.96 C:21.62 G:35.5%	L:4.21 C:3.32 G:-21.1%	L:12.90 C:16.35 G:26.7%	L:0.27 C:0.34 G:25.9%	L:1.17 C:2.59 G:120.4%
DPR1 L:37.36 C:39.01 G:4.4%	L:0.38 C:0.42 G:8.1%	L:0.79 C:1.06 G:34.3%	L:13.93 C:12.77 G:-8.3%	L:0.04 C:0.31 G:728.0%	L:9.63 C:9.30 G:-3.4%	L:1.60 C:2.01 G:25.6%	L:9.87 C:10.67 G:8.1%	L:0.12 C:0.09 G:-29.1%	L:1.00 C:2.39 G:139.0%
EPI1 L:55.41 C:57.04 G:2.9%	L:1.33 C:0.73 G:-44.9%	L:0.97 C:0.87 G:-10.9%	L:25.51 C:21.58 G:-15.4%	L:0.57 C:0.45 G:-21.6%	L:13.59 C:15.48 G:13.9%	L:1.95 C:2.94 G:50.6%	L:10.04 C:14.02 G:39.7%	L:0.17 C:0.18 G:4.9%	L:1.27 C:0.79 G:-37.9%
DPR2 L:42.83 C:43.64 G:1.9%	L:0.72 C:0.37 G:-49.3%	L:0.91 C:1.07 G:18.0%	L:19.94 C:16.85 G:-15.5%	L:0.28 C:0.85 G:204.1%	L:7.56 C:9.57 G:26.5%	L:2.38 C:2.42 G:1.7%	L:10.86 C:10.02 G:-7.7%	L:0.10 C:0.11 G:13.4%	L:0.08 C:2.37 G:3053.2%
BMD1 L:47.01 C:47.61 G:1.3%	L:0.66 C:0.60 G:-9.0%	L:1.07 C:0.56 G:-47.9%	L:15.21 C:17.84 G:17.3%	L:0.24 C:0.52 G:114.7%	L:15.01 C:12.39 G:-17.4%	L:2.62 C:1.68 G:-35.9%	L:10.44 C:11.21 G:7.3%	L:0.18 C:0.12 G:-30.3%	L:1.58 C:2.69 G:70.1%
RSP1 L:50.46 C:50.52 G:0.1%	L:0.59 C:0.44 G:-26.0%	L:1.10 C:1.27 G:15.3%	L:11.42 C:8.79 G:-23.0%	L:0.40 C:0.72 G:79.3%	L:19.30 C:19.20 G:-0.5%	L:2.42 C:2.30 G:-4.6%	L:13.50 C:13.57 G:0.5%	L:0.21 C:0.21 G:2.7%	L:1.53 C:4.03 G:162.6%
KRI1 L:67.43 C:66.68 G:-1.1%	L:0.67 C:0.64 G:-5.2%	L:2.38 C:1.66 G:-30.4%	L:19.86 C:16.94 G:-14.7%	L:0.29 C:0.77 G:165.2%	L:21.50 C:20.46 G:-4.9%	L:3.59 C:3.16 G:-12.0%	L:17.33 C:20.27 G:17.0%	L:0.02 C:0.16 G:896.2%	L:1.79 C:2.64 G:47.6%
EDP1 L:37.85 C:36.84 G:-2.7%	L:0.40 C:0.57 G:41.1%	L:0.47 C:0.57 G:20.2%	L:12.38 C:12.07 G:-2.5%	L:0.59 C:0.07 G:-88.5%	L:9.79 C:7.58 G:-22.5%	L:1.89 C:2.06 G:9.3%	L:10.28 C:12.69 G:23.4%	L:0.11 C:0.07 G:-37.6%	L:1.95 C:1.16 G:-40.2%
PDR1 L:26.94 C:26.17 G:-2.9%	L:0.27 C:0.18 G:-33.3%	L:0.81 C:0.42 G:-48.2%	L:6.32 C:3.76 G:-40.6%	L:0.08 C:0.27 G:241.7%	L:11.45 C:9.33 G:-18.5%	L:0.87 C:1.57 G:80.6%	L:6.33 C:8.44 G:33.4%	L:0.17 C:0.18 G:6.5%	L:0.65 C:2.02 G:210.8%
SLM1 L:178.28 C:171.85 G:-3.6%	L:1.39 C:1.15 G:-17.8%	L:3.95 C:3.33 G:-15.7%	L:66.29 C:51.87 G:-21.8%	L:0.96 C:1.07 G:10.7%	L:39.85 C:38.36 G:-3.7%	L:7.87 C:9.29 G:18.0%	L:54.35 C:61.77 G:13.7%	L:0.48 C:0.51 G:7.2%	L:3.13 C:4.51 G:44.0%
ERD2 L:111.40 C:102.70 G:-7.8%	L:0.48 C:0.40 G:-16.7%	L:2.22 C:3.60 G:62.5%	L:15.74 C:12.13 G:-22.9%	L:1.81 C:1.39 G:-23.2%	L:38.85 C:34.64 G:-10.9%	L:5.21 C:6.78 G:30.3%	L:42.43 C:38.35 G:-9.6%	L:0.63 C:0.48 G:-23.7%	L:4.03 C:4.91 G:22.0%
HSR1 L:88.87 C:81.28 G:-8.5%	L:0.62 C:0.31 G:-49.9%	L:2.00 C:2.11 G:5.4%	L:21.58 C:16.28 G:-24.5%	L:0.27 C:0.64 G:136.0%	L:30.96 C:32.26 G:4.2%	L:6.65 C:5.31 G:-20.2%	L:24.36 C:23.01 G:-5.6%	L:0.00 C:0.18 G:12463.0%	L:2.42 C:1.18 G:-51.3%
ERD1 L:140.79 C:122.12 G:-13.3%	L:0.39 C:0.40 G:3.4%	L:2.46 C:2.65 G:7.7%	L:19.02 C:13.53 G:-28.9%	L:1.64 C:1.22 G:-25.5%	L:51.09 C:39.52 G:-22.6%	L:6.02 C:6.44 G:7.0%	L:55.67 C:51.53 G:-7.4%	L:0.70 C:0.45 G:-35.3%	L:3.80 C:6.36 G:67.5%



Information:

LMTD : 01-08-2024 To 25-08-2024
MTD : 01-08-2025 To 25-08-2025

LMTD Sales
20,907.88 L

MTD Sales
22,173.95 L

Growth
6.06 %

A2A Growth
-1.78 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:96.19 C:82.12 G:-14.6%	L:1.18 C:0.60 G:-49.4%	L:1.38 C:1.08 G:-21.9%	L:35.94 C:23.00 G:-36.0%	L:1.54 C:0.91 G:-41.2%	L:25.23 C:20.22 G:-19.9%	L:7.87 C:4.86 G:-38.2%	L:20.75 C:29.53 G:42.3%	L:0.22 C:0.19 G:-11.0%	L:2.08 C:1.73 G:-16.7%
VKL1 L:37.35 C:29.89 G:-20.0%	L:0.49 C:0.35 G:-29.8%	L:0.63 C:0.23 G:-63.2%	L:9.04 C:7.35 G:-18.7%	L:0.73 C:0.86 G:17.0%	L:12.41 C:8.38 G:-32.5%	L:2.22 C:1.87 G:-15.9%	L:10.50 C:8.51 G:-18.9%	L:0.17 C:0.11 G:-36.2%	L:1.16 C:2.24 G:93.2%
KMM1 L:40.76 C:32.48 G:-20.3%	L:0.59 C:0.30 G:-50.0%	L:1.08 C:0.73 G:-32.7%	L:14.46 C:8.55 G:-40.8%	L:0.48 C:0.39 G:-19.5%	L:12.07 C:8.39 G:-30.5%	L:1.83 C:2.72 G:48.8%	L:8.70 C:9.28 G:6.7%	L:0.21 C:0.12 G:-40.8%	L:1.35 C:2.00 G:48.7%