



Information:

LMTD : 01-11-2024 To 24-11-2024
MTD : 01-11-2025 To 24-11-2025

LMTD Sales
16,778.21 L

MTD Sales
18,057.26 L

Growth
7.62 %

A2A Growth
2.04 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:208.95 C:257.06 G:23.0%	L:408.62 C:473.00 G:15.8%	L:5310.32 C:5194.99 G:-2.2%	L:188.67 C:355.85 G:88.6%	L:4076.67 C:3950.96 G:-3.1%	L:892.81 C:870.78 G:-2.5%	L:4896.28 C:5030.03 G:2.7%	L:44.94 C:46.26 G:2.9%	L:498.70 C:684.33 G:37.2%
CHENNAI-01									
L:2238.74 C:2314.55 G:3.4%	L:32.07 C:39.12 G:22.0%	L:61.07 C:75.96 G:24.4%	L:713.69 C:633.78 G:-11.2%	L:28.20 C:52.88 G:87.5%	L:526.59 C:565.12 G:7.3%	L:99.08 C:111.50 G:12.5%	L:725.02 C:753.81 G:4.0%	L:4.91 C:5.27 G:7.3%	L:48.11 C:77.11 G:60.3%
CH45 L:64.37 C:93.22 G:44.8%	L:0.92 C:1.99 G:117.1%	L:1.16 C:2.44 G:109.3%	L:14.57 C:27.13 G:86.3%	L:0.61 C:2.20 G:260.2%	L:19.79 C:18.49 G:-6.6%	L:3.10 C:4.56 G:46.9%	L:22.22 C:31.90 G:43.6%	L:0.16 C:0.10 G:-40.7%	L:1.83 C:4.42 G:141.6%
CH37 L:37.24 C:52.23 G:40.2%	L:0.65 C:0.91 G:38.6%	L:1.05 C:1.20 G:13.7%	L:15.43 C:19.10 G:23.8%	L:0.47 C:2.14 G:351.1%	L:10.26 C:12.01 G:17.1%	L:1.77 C:2.09 G:18.2%	L:6.52 C:12.74 G:95.2%	L:0.13 C:0.14 G:5.4%	L:0.95 C:1.91 G:100.8%
CH42 L:105.02 C:144.54 G:37.6%	L:1.29 C:1.95 G:51.5%	L:3.94 C:6.76 G:71.3%	L:25.37 C:26.91 G:6.1%	L:0.74 C:1.65 G:124.3%	L:30.74 C:33.72 G:9.7%	L:7.10 C:7.73 G:8.8%	L:34.56 C:60.65 G:75.5%	L:0.15 C:0.24 G:57.2%	L:1.14 C:4.94 G:332.6%
CH35 L:52.29 C:71.88 G:37.5%	L:0.86 C:1.88 G:119.3%	L:1.26 C:1.33 G:5.9%	L:17.75 C:31.56 G:77.8%	L:0.78 C:2.59 G:233.2%	L:11.20 C:11.96 G:6.8%	L:1.87 C:2.36 G:26.1%	L:17.26 C:16.53 G:-4.3%	L:0.12 C:0.19 G:63.0%	L:1.20 C:3.48 G:190.9%
CH38 L:53.14 C:70.77 G:33.2%	L:0.91 C:1.65 G:81.6%	L:3.68 C:2.53 G:-31.3%	L:18.06 C:28.26 G:56.5%	L:0.43 C:2.27 G:427.7%	L:11.37 C:18.21 G:60.1%	L:3.24 C:3.48 G:7.5%	L:14.34 C:13.18 G:-8.1%	L:0.20 C:0.19 G:-3.3%	L:0.92 C:1.01 G:9.7%
CH19 L:89.47 C:118.20 G:32.1%	L:1.24 C:1.05 G:-15.4%	L:3.69 C:5.20 G:41.1%	L:24.81 C:17.54 G:-29.3%	L:2.24 C:2.35 G:4.7%	L:22.62 C:30.93 G:36.7%	L:3.96 C:7.02 G:77.2%	L:29.37 C:50.26 G:71.2%	L:0.20 C:0.37 G:85.2%	L:1.34 C:3.47 G:160.0%
MC10 L:16.43 C:21.05 G:28.1%	L:0.77 C:0.94 G:21.9%	L:0.02 C:0.00 G:-100.0%	L:14.67 C:18.48 G:26.0%	L:0.01 C:0.39 G:4538.3%	L:0.38 C:0.37 G:-0.9%	L:0.09 C:0.00 G:-100.0%	L:0.07 C:0.79 G:1053.8%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.06 G:-84.6%
CH16 L:147.77 C:178.69 G:20.9%	L:2.32 C:2.01 G:-13.3%	L:4.00 C:4.01 G:0.2%	L:33.79 C:39.93 G:18.2%	L:1.74 C:3.95 G:127.5%	L:41.02 C:54.54 G:33.0%	L:8.70 C:9.83 G:12.9%	L:51.14 C:58.39 G:14.2%	L:0.37 C:0.43 G:14.5%	L:4.69 C:5.60 G:19.3%
MRM1 L:71.56 C:85.21 G:19.1%	L:1.08 C:1.52 G:40.5%	L:1.60 C:1.35 G:-15.5%	L:30.64 C:31.63 G:3.2%	L:0.56 C:2.07 G:265.8%	L:13.68 C:17.17 G:25.5%	L:2.66 C:3.51 G:32.1%	L:19.17 C:22.33 G:16.5%	L:0.11 C:0.20 G:87.3%	L:2.06 C:5.44 G:163.6%
CH05 L:126.46 C:147.47 G:16.6%	L:1.06 C:1.55 G:46.0%	L:5.00 C:8.23 G:64.4%	L:30.11 C:25.59 G:-15.0%	L:1.78 C:2.90 G:63.1%	L:34.47 C:38.20 G:10.8%	L:8.08 C:6.72 G:-16.8%	L:42.95 C:60.34 G:40.5%	L:0.19 C:0.23 G:23.9%	L:2.82 C:3.73 G:31.9%
GU D1 L:77.15 C:87.41 G:13.3%	L:0.63 C:0.87 G:39.3%	L:2.69 C:2.48 G:-8.0%	L:19.66 C:13.64 G:-30.6%	L:1.03 C:3.59 G:249.7%	L:21.72 C:28.82 G:32.7%	L:3.31 C:5.65 G:70.5%	L:24.68 C:29.97 G:21.5%	L:0.09 C:0.23 G:156.7%	L:3.35 C:2.17 G:-35.3%
CH28 L:121.27 C:134.79 G:11.1%	L:1.39 C:1.72 G:23.6%	L:5.23 C:4.10 G:-21.6%	L:19.84 C:24.47 G:23.3%	L:1.64 C:4.04 G:146.3%	L:38.09 C:37.29 G:-2.1%	L:7.22 C:6.97 G:-3.4%	L:46.03 C:49.67 G:7.9%	L:0.47 C:0.45 G:-4.4%	L:1.37 C:6.09 G:344.0%
CGL1 L:57.95 C:62.23 G:7.4%	L:0.99 C:1.11 G:12.4%	L:1.24 C:1.73 G:38.9%	L:29.06 C:20.72 G:-28.7%	L:0.16 C:1.07 G:562.9%	L:9.68 C:13.34 G:37.8%	L:2.23 C:2.36 G:5.7%	L:13.23 C:19.98 G:51.0%	L:0.07 C:0.12 G:66.6%	L:1.28 C:1.80 G:40.9%



TN Product Manager A2A Report 24/11/2025 11:57 PM

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16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

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CH30 L:76.42 C:80.76 G:5.7%	L:0.81 C:0.99 G:21.0%	L:1.74 C:2.82 G:62.1%	L:27.12 C:17.52 G:-35.4%	L:1.16 C:0.90 G:-22.6%	L:14.61 C:17.33 G:18.6%	L:2.74 C:3.77 G:37.8%	L:27.45 C:35.93 G:30.9%	L:0.08 C:0.13 G:60.4%	L:0.70 C:1.37 G:95.7%
CH39 L:50.56 C:52.34 G:3.5%	L:0.56 C:1.25 G:121.8%	L:1.28 C:1.84 G:43.5%	L:17.12 C:13.11 G:-23.4%	L:0.18 C:0.74 G:306.6%	L:9.04 C:11.87 G:31.2%	L:3.09 C:4.10 G:32.7%	L:17.42 C:17.86 G:2.5%	L:0.14 C:0.23 G:65.7%	L:1.71 C:1.34 G:-21.9%
SKL1 L:60.69 C:62.44 G:2.9%	L:0.74 C:1.03 G:39.2%	L:1.18 C:1.28 G:8.4%	L:15.24 C:15.78 G:3.5%	L:0.45 C:0.88 G:96.5%	L:18.64 C:15.15 G:-18.7%	L:1.79 C:2.68 G:50.2%	L:21.79 C:23.54 G:8.0%	L:0.15 C:0.08 G:-47.0%	L:0.71 C:2.03 G:184.6%
TKM1 L:39.66 C:40.76 G:2.8%	L:0.65 C:0.69 G:5.4%	L:0.41 C:1.33 G:225.5%	L:19.55 C:19.14 G:-2.1%	L:0.28 C:0.59 G:109.6%	L:7.82 C:7.88 G:0.8%	L:1.27 C:1.88 G:47.8%	L:7.89 C:8.41 G:6.5%	L:0.06 C:0.09 G:33.0%	L:1.73 C:0.77 G:-55.5%
CH11 L:76.63 C:76.43 G:-0.3%	L:0.43 C:0.70 G:61.7%	L:2.01 C:2.29 G:13.8%	L:17.88 C:14.66 G:-18.0%	L:1.18 C:1.25 G:5.8%	L:19.44 C:25.58 G:31.6%	L:3.26 C:4.37 G:34.1%	L:31.32 C:24.59 G:-21.5%	L:0.12 C:0.27 G:125.1%	L:0.99 C:2.73 G:174.8%
AVD1 L:98.98 C:97.48 G:-1.5%	L:0.72 C:1.12 G:55.0%	L:1.61 C:2.58 G:60.5%	L:29.85 C:29.30 G:-1.8%	L:0.80 C:1.78 G:121.1%	L:25.00 C:21.85 G:-12.6%	L:2.33 C:2.43 G:4.5%	L:36.70 C:35.87 G:-2.2%	L:0.39 C:0.29 G:-25.3%	L:1.58 C:2.25 G:42.0%
CH07 L:116.23 C:114.30 G:-1.7%	L:1.59 C:1.33 G:-16.7%	L:3.29 C:4.37 G:32.7%	L:33.76 C:33.18 G:-1.7%	L:1.21 C:2.82 G:133.7%	L:25.93 C:26.86 G:3.6%	L:6.52 C:5.63 G:-13.6%	L:41.07 C:34.90 G:-15.0%	L:0.16 C:0.16 G:-2.2%	L:2.70 C:5.04 G:86.7%
MC09 L:13.83 C:13.05 G:-5.6%	L:0.45 C:0.39 G:-14.3%	L:0.00 C:0.00 G:0.0%	L:12.39 C:9.72 G:-21.6%	L:0.07 C:0.48 G:547.7%	L:0.19 C:0.15 G:-23.5%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.55 G:183.4%	L:0.01 C:0.00 G:-78.0%	L:0.00 C:0.76 G:0.0%
CH22 L:84.64 C:72.52 G:-14.3%	L:0.60 C:0.52 G:-14.7%	L:1.53 C:2.23 G:45.4%	L:17.53 C:16.27 G:-7.2%	L:0.29 C:1.34 G:361.1%	L:21.27 C:20.10 G:-5.5%	L:3.77 C:4.43 G:17.3%	L:36.16 C:24.15 G:-33.2%	L:0.27 C:0.15 G:-45.2%	L:3.21 C:3.34 G:4.0%
GUD2 L:67.87 C:58.15 G:-14.3%	L:0.95 C:0.63 G:-34.0%	L:1.80 C:2.96 G:64.0%	L:30.06 C:20.52 G:-31.7%	L:0.45 C:1.65 G:266.8%	L:10.61 C:12.55 G:18.3%	L:2.67 C:2.85 G:6.8%	L:19.21 C:15.70 G:-18.3%	L:0.11 C:0.07 G:-34.7%	L:2.01 C:1.23 G:-38.8%
CH08 L:174.79 C:144.48 G:-17.3%	L:1.54 C:2.21 G:43.4%	L:2.08 C:6.14 G:194.5%	L:42.98 C:29.74 G:-30.8%	L:4.74 C:4.61 G:-2.7%	L:42.89 C:44.29 G:3.3%	L:7.93 C:8.32 G:4.9%	L:70.62 C:45.61 G:-35.4%	L:0.77 C:0.74 G:-5.0%	L:1.22 C:2.82 G:130.8%
CH14 L:159.91 C:119.97 G:-25.0%	L:3.18 C:1.06 G:-66.5%	L:5.37 C:3.28 G:-38.9%	L:51.00 C:37.12 G:-27.2%	L:2.25 C:2.53 G:12.4%	L:38.43 C:27.98 G:-27.2%	L:4.57 C:3.68 G:-19.5%	L:52.12 C:38.71 G:-25.7%	L:0.21 C:0.12 G:-43.0%	L:2.78 C:5.49 G:97.1%
CH40 L:58.40 C:40.39 G:-30.8%	L:2.82 C:6.44 G:128.5%	L:0.05 C:0.12 G:142.0%	L:43.93 C:27.98 G:-36.3%	L:0.26 C:0.65 G:149.4%	L:3.50 C:1.48 G:-57.6%	L:0.40 C:0.63 G:57.5%	L:4.65 C:0.70 G:-84.9%	L:0.02 C:0.01 G:-63.2%	L:2.78 C:2.37 G:-14.8%
CH26 L:29.58 C:18.50 G:-37.5%	L:0.41 C:0.39 G:-3.6%	L:1.54 C:1.05 G:-31.8%	L:11.44 C:5.70 G:-50.2%	L:0.22 C:0.21 G:-3.2%	L:6.07 C:4.15 G:-31.7%	L:1.42 C:1.40 G:-1.0%	L:8.15 C:5.08 G:-37.6%	L:0.02 C:0.00 G:-78.5%	L:0.33 C:0.51 G:55.4%
KNR1 L:66.27 C:40.73 G:-38.5%	L:0.72 C:0.52 G:-27.8%	L:2.05 C:1.47 G:-28.2%	L:21.38 C:15.47 G:-27.6%	L:2.08 C:1.07 G:-48.4%	L:14.36 C:10.25 G:-28.6%	L:1.83 C:1.01 G:-44.9%	L:21.84 C:10.33 G:-52.7%	L:0.10 C:0.02 G:-80.7%	L:1.90 C:0.58 G:-69.6%
CH29 L:29.13 C:13.54 G:-53.5%	L:1.40 C:0.66 G:-52.8%	L:0.48 C:0.86 G:79.6%	L:15.03 C:2.66 G:-82.3%	L:0.36 C:0.17 G:-53.1%	L:3.52 C:2.60 G:-26.1%	L:1.96 C:2.02 G:3.4%	L:5.99 C:4.15 G:-30.6%	L:0.02 C:0.03 G:31.7%	L:0.37 C:0.38 G:2.3%
MC02 L:15.02 C:1.02 G:-93.2%	L:0.38 C:0.06 G:-83.5%	L:0.06 C:0.00 G:-100.0%	L:13.72 C:0.96 G:-93.0%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:2228.04 C:2292.74 G:2.9%	L:30.52 C:44.00 G:44.2%	L:45.05 C:52.06 G:15.6%	L:854.48 C:837.67 G:-2.0%	L:28.41 C:55.16 G:94.2%	L:470.07 C:440.40 G:-6.3%	L:83.86 C:84.42 G:0.7%	L:663.95 C:703.49 G:6.0%	L:4.55 C:4.77 G:5.0%	L:47.14 C:70.77 G:50.1%
CH32 L:14.78 C:27.21 G:84.1%	L:0.25 C:1.41 G:454.4%	L:0.31 C:0.10 G:-67.2%	L:2.69 C:15.96 G:493.3%	L:0.11 C:0.15 G:40.8%	L:3.86 C:3.70 G:-4.2%	L:1.08 C:1.03 G:-4.6%	L:6.43 C:3.90 G:-39.3%	L:0.04 C:0.00 G:-93.2%	L:0.00 C:0.95 G:0.0%
CH23 L:26.78 C:45.81 G:71.0%	L:0.43 C:0.64 G:48.6%	L:1.09 C:0.88 G:-18.9%	L:10.82 C:15.48 G:43.1%	L:0.63 C:1.45 G:131.7%	L:4.93 C:9.77 G:98.0%	L:0.75 C:1.14 G:52.7%	L:7.39 C:15.26 G:106.5%	L:0.06 C:0.09 G:38.6%	L:0.67 C:1.08 G:60.6%
CH24 L:75.96 C:114.50 G:50.7%	L:0.57 C:1.97 G:245.5%	L:2.67 C:3.26 G:22.0%	L:24.10 C:29.08 G:20.7%	L:0.27 C:2.95 G:1006.1%	L:16.17 C:25.64 G:58.6%	L:3.28 C:6.15 G:87.4%	L:27.14 C:42.35 G:56.0%	L:0.21 C:0.44 G:109.3%	L:1.54 C:2.66 G:72.2%
CH34 L:81.15 C:113.82 G:40.3%	L:1.33 C:2.92 G:119.8%	L:1.07 C:3.20 G:200.1%	L:33.34 C:48.35 G:45.0%	L:1.21 C:2.06 G:69.9%	L:16.35 C:20.55 G:25.7%	L:2.92 C:4.93 G:68.6%	L:23.00 C:29.11 G:26.6%	L:0.29 C:0.40 G:36.2%	L:1.64 C:2.31 G:40.5%
CH41 L:66.68 C:86.26 G:29.4%	L:0.79 C:1.79 G:125.6%	L:1.49 C:1.71 G:15.2%	L:21.49 C:25.68 G:19.5%	L:0.65 C:2.00 G:208.0%	L:16.67 C:16.32 G:-2.1%	L:3.21 C:2.52 G:-21.5%	L:20.64 C:32.35 G:56.7%	L:0.12 C:0.14 G:20.0%	L:1.62 C:3.74 G:130.9%
CH12 L:120.26 C:139.19 G:15.7%	L:1.56 C:2.32 G:48.1%	L:2.95 C:5.54 G:87.7%	L:29.07 C:35.67 G:22.7%	L:1.64 C:3.68 G:124.7%	L:29.11 C:27.04 G:-7.1%	L:4.31 C:5.06 G:17.3%	L:46.73 C:56.21 G:20.3%	L:0.38 C:0.45 G:16.5%	L:4.50 C:3.23 G:-28.3%
CH33 L:72.47 C:83.27 G:14.9%	L:0.99 C:1.81 G:82.7%	L:1.14 C:1.72 G:50.2%	L:28.26 C:33.10 G:17.1%	L:0.44 C:2.41 G:452.7%	L:15.35 C:17.91 G:16.6%	L:2.85 C:3.86 G:35.7%	L:22.46 C:20.80 G:-7.4%	L:0.09 C:0.11 G:23.4%	L:0.89 C:1.55 G:74.0%
CH43 L:62.79 C:71.22 G:13.4%	L:0.81 C:0.98 G:20.7%	L:2.73 C:4.38 G:60.0%	L:15.73 C:19.07 G:21.2%	L:0.99 C:1.24 G:26.2%	L:17.32 C:14.90 G:-14.0%	L:6.15 C:5.87 G:-4.4%	L:17.05 C:22.23 G:30.3%	L:0.26 C:0.23 G:-11.4%	L:1.75 C:2.32 G:32.4%
UKI1 L:50.44 C:56.86 G:12.7%	L:1.03 C:2.07 G:100.1%	L:0.75 C:0.60 G:-19.3%	L:25.22 C:31.60 G:25.3%	L:1.24 C:2.14 G:72.5%	L:8.97 C:9.38 G:4.5%	L:1.38 C:0.99 G:-28.8%	L:9.50 C:8.61 G:-9.4%	L:0.07 C:0.07 G:4.1%	L:2.28 C:1.41 G:-38.3%
CH17 L:82.81 C:92.40 G:11.6%	L:1.04 C:1.36 G:31.3%	L:3.13 C:2.76 G:-11.8%	L:24.51 C:26.24 G:7.0%	L:1.67 C:2.61 G:56.5%	L:22.56 C:23.55 G:4.4%	L:4.83 C:4.05 G:-16.1%	L:24.04 C:30.17 G:25.5%	L:0.20 C:0.14 G:-31.4%	L:0.83 C:1.52 G:83.7%
CH18 L:110.96 C:114.80 G:3.5%	L:1.02 C:1.35 G:31.7%	L:2.10 C:4.36 G:107.4%	L:28.41 C:32.51 G:14.4%	L:1.57 C:3.24 G:106.5%	L:28.83 C:27.80 G:-3.6%	L:5.47 C:7.58 G:38.4%	L:40.30 C:34.90 G:-13.4%	L:0.30 C:0.16 G:-47.0%	L:2.95 C:2.90 G:-1.7%
CH20 L:119.49 C:122.08 G:2.2%	L:2.54 C:3.25 G:28.0%	L:1.29 C:1.18 G:-9.2%	L:59.47 C:43.96 G:-26.1%	L:1.64 C:3.90 G:137.3%	L:16.72 C:16.94 G:1.3%	L:3.65 C:3.66 G:0.2%	L:31.26 C:44.73 G:43.1%	L:0.18 C:0.19 G:7.9%	L:2.73 C:4.27 G:56.3%
CH27 L:25.66 C:26.01 G:1.4%	L:0.25 C:0.40 G:59.1%	L:0.93 C:0.56 G:-39.4%	L:5.43 C:6.94 G:27.7%	L:0.41 C:0.67 G:62.4%	L:7.37 C:7.84 G:6.4%	L:1.31 C:1.85 G:41.7%	L:9.45 C:6.62 G:-30.0%	L:0.09 C:0.01 G:-87.4%	L:0.41 C:1.11 G:168.8%
CH44 L:80.41 C:81.42 G:1.3%	L:1.03 C:1.90 G:84.6%	L:1.33 C:2.08 G:57.2%	L:27.71 C:35.31 G:27.4%	L:0.29 C:1.87 G:553.7%	L:19.11 C:13.69 G:-28.3%	L:2.85 C:2.14 G:-25.0%	L:26.12 C:22.97 G:-12.0%	L:0.12 C:0.15 G:20.1%	L:1.86 C:1.30 G:-29.9%
CH09 L:83.40 C:84.32 G:1.1%	L:1.56 C:0.87 G:-44.3%	L:2.01 C:2.13 G:6.4%	L:31.52 C:19.74 G:-37.4%	L:1.94 C:2.74 G:41.1%	L:15.57 C:16.20 G:4.0%	L:3.84 C:1.99 G:-48.1%	L:24.70 C:36.30 G:47.0%	L:0.15 C:0.24 G:57.4%	L:2.11 C:4.10 G:94.6%

Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH03 L:227.17 C:223.13 G:-1.8%	L:2.09 C:3.92 G:87.7%	L:3.63 C:3.96 G:9.0%	L:60.87 C:72.68 G:19.4%	L:2.72 C:6.64 G:144.2%	L:58.74 C:52.14 G:-11.2%	L:7.23 C:5.56 G:-23.0%	L:86.10 C:71.59 G:-16.9%	L:0.50 C:0.50 G:0.0%	L:5.29 C:6.15 G:16.3%
PON1 L:54.77 C:53.66 G:-2.0%	L:0.64 C:1.54 G:140.4%	L:1.49 C:1.07 G:-28.1%	L:20.74 C:23.15 G:11.7%	L:0.61 C:2.08 G:241.2%	L:15.79 C:7.57 G:-52.0%	L:3.59 C:1.75 G:-51.2%	L:10.41 C:15.37 G:47.7%	L:0.14 C:0.15 G:12.1%	L:1.37 C:0.97 G:-29.4%
MJR1 L:106.79 C:104.47 G:-2.2%	L:2.00 C:2.27 G:13.2%	L:2.13 C:1.68 G:-21.2%	L:44.57 C:45.53 G:2.2%	L:1.35 C:2.60 G:93.0%	L:17.90 C:16.14 G:-9.9%	L:3.30 C:3.52 G:6.5%	L:33.33 C:27.27 G:-18.2%	L:0.05 C:0.13 G:144.9%	L:2.15 C:5.33 G:148.0%
CH15 L:239.45 C:228.33 G:-4.6%	L:4.17 C:4.99 G:19.7%	L:3.86 C:4.25 G:10.0%	L:99.49 C:69.04 G:-30.6%	L:3.28 C:4.36 G:33.1%	L:56.64 C:49.04 G:-13.4%	L:7.91 C:9.95 G:25.7%	L:59.06 C:78.92 G:33.6%	L:0.52 C:0.50 G:-2.5%	L:4.53 C:7.28 G:60.8%
GPD1 L:58.78 C:55.81 G:-5.1%	L:0.71 C:1.95 G:175.1%	L:0.63 C:1.15 G:81.0%	L:33.60 C:28.57 G:-15.0%	L:0.84 C:1.65 G:95.6%	L:8.34 C:7.33 G:-12.1%	L:1.06 C:1.78 G:68.5%	L:12.35 C:10.15 G:-17.8%	L:0.10 C:0.13 G:32.2%	L:1.14 C:3.09 G:170.8%
CH21 L:140.64 C:131.15 G:-6.8%	L:1.98 C:1.71 G:-13.5%	L:2.41 C:2.49 G:3.2%	L:73.59 C:53.12 G:-27.8%	L:1.03 C:2.03 G:95.8%	L:21.56 C:22.33 G:3.6%	L:2.99 C:3.22 G:7.7%	L:32.75 C:36.14 G:10.3%	L:0.23 C:0.16 G:-30.0%	L:4.09 C:9.95 G:143.0%
MC05 L:40.20 C:37.29 G:-7.2%	L:0.83 C:1.25 G:51.1%	L:0.13 C:0.00 G:-100.0%	L:37.25 C:35.82 G:-3.8%	L:0.34 C:0.14 G:-57.8%	L:0.12 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:1.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.19 C:0.00 G:-100.0%
MC06 L:30.30 C:27.94 G:-7.8%	L:0.58 C:1.16 G:101.0%	L:0.02 C:0.17 G:791.2%	L:24.81 C:22.36 G:-9.9%	L:0.12 C:0.30 G:141.5%	L:1.12 C:2.42 G:116.8%	L:0.15 C:0.15 G:-0.6%	L:2.95 C:1.17 G:-60.3%	L:0.01 C:0.00 G:-78.9%	L:0.55 C:0.21 G:-61.3%
CH46 L:62.93 C:51.63 G:-18.0%	L:0.80 C:0.68 G:-14.8%	L:1.17 C:0.89 G:-24.0%	L:33.41 C:27.67 G:-17.2%	L:0.81 C:0.99 G:21.8%	L:9.75 C:6.99 G:-28.3%	L:2.94 C:1.41 G:-52.2%	L:13.94 C:12.17 G:-12.7%	L:0.04 C:0.07 G:82.0%	L:0.07 C:0.76 G:963.3%
CH36 L:41.97 C:29.40 G:-30.0%	L:0.70 C:0.63 G:-9.5%	L:1.23 C:0.82 G:-33.5%	L:15.71 C:7.70 G:-51.0%	L:0.48 C:0.51 G:6.3%	L:5.97 C:6.23 G:4.4%	L:1.75 C:1.76 G:0.7%	L:15.72 C:11.22 G:-28.6%	L:0.04 C:0.04 G:-2.2%	L:0.38 C:0.49 G:30.5%
CH06 L:81.53 C:55.50 G:-31.9%	L:0.28 C:0.34 G:22.6%	L:2.43 C:0.37 G:-84.8%	L:14.38 C:18.73 G:30.2%	L:1.34 C:0.77 G:-42.3%	L:25.45 C:13.28 G:-47.8%	L:3.65 C:1.49 G:-59.3%	L:32.94 C:19.97 G:-39.4%	L:0.22 C:0.16 G:-25.2%	L:0.84 C:0.38 G:-54.5%
CH31 L:64.81 C:33.84 G:-47.8%	L:0.52 C:-1.47 G:-385.8%	L:0.79 C:0.76 G:-4.3%	L:25.61 C:13.75 G:-46.3%	L:0.81 C:-0.01 G:-101.6%	L:9.15 C:5.47 G:-40.2%	L:0.98 C:0.87 G:-11.6%	L:26.12 C:12.74 G:-51.2%	L:0.09 C:0.06 G:-33.4%	L:0.75 C:1.69 G:126.3%
CH01 L:4.63 C:1.44 G:-68.9%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.68 C:0.86 G:-67.8%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.18 C:0.05 G:-73.6%	L:0.94 C:0.28 G:-70.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1341.21 C:1632.69 G:21.7%	L:28.32 C:38.21 G:34.9%	L:26.61 C:33.30 G:25.2%	L:561.58 C:690.11 G:22.9%	L:22.88 C:40.67 G:77.8%	L:260.62 C:302.68 G:16.1%	L:51.63 C:53.64 G:3.9%	L:341.77 C:391.63 G:14.6%	L:3.81 C:4.48 G:17.6%	L:44.00 C:77.97 G:77.2%
VEL2 L:71.75 C:140.34 G:95.6%	L:1.41 C:2.73 G:93.8%	L:2.23 C:3.24 G:45.1%	L:24.31 C:59.19 G:143.4%	L:1.25 C:1.69 G:34.7%	L:17.69 C:36.04 G:103.8%	L:4.26 C:5.56 G:30.3%	L:17.28 C:26.37 G:52.6%	L:0.21 C:0.31 G:53.1%	L:3.11 C:5.23 G:68.3%
ARC2 L:50.21 C:88.71 G:76.7%	L:0.81 C:1.53 G:90.4%	L:1.18 C:1.23 G:4.3%	L:17.20 C:36.02 G:109.5%	L:0.86 C:2.65 G:209.3%	L:12.12 C:16.17 G:33.3%	L:1.37 C:1.88 G:37.1%	L:14.68 C:24.70 G:68.2%	L:0.13 C:0.26 G:92.1%	L:1.86 C:4.27 G:129.5%

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Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:68.72 C:115.99 G:68.8%	L:1.68 C:2.97 G:76.5%	L:1.78 C:2.61 G:46.6%	L:23.03 C:36.29 G:57.6%	L:1.74 C:3.53 G:103.4%	L:13.14 C:23.82 G:81.2%	L:3.18 C:3.23 G:1.6%	L:22.06 C:36.63 G:66.1%	L:0.41 C:0.26 G:-37.0%	L:1.69 C:6.64 G:293.0%
PTU1 L:21.11 C:32.56 G:54.2%	L:0.50 C:1.05 G:111.6%	L:0.13 C:0.49 G:262.3%	L:11.81 C:18.82 G:59.3%	L:0.17 C:0.35 G:102.2%	L:3.94 C:5.47 G:38.7%	L:0.96 C:1.55 G:61.7%	L:3.03 C:4.78 G:57.6%	L:0.03 C:0.05 G:43.8%	L:0.52 C:0.00 G:-100.0%
TRL1 L:77.09 C:109.60 G:42.2%	L:1.20 C:2.59 G:115.3%	L:2.72 C:3.64 G:33.8%	L:23.01 C:29.07 G:26.3%	L:1.87 C:4.97 G:166.0%	L:20.33 C:25.10 G:23.5%	L:3.77 C:4.15 G:10.0%	L:22.22 C:34.93 G:57.2%	L:0.29 C:0.40 G:40.1%	L:1.67 C:4.75 G:183.5%
AKM1 L:59.88 C:82.12 G:37.1%	L:1.12 C:1.48 G:31.8%	L:1.74 C:2.23 G:28.6%	L:24.81 C:24.88 G:0.3%	L:1.10 C:2.77 G:152.4%	L:11.60 C:13.70 G:18.0%	L:1.93 C:2.21 G:14.1%	L:14.79 C:27.93 G:88.8%	L:0.17 C:0.26 G:54.2%	L:2.62 C:6.66 G:154.8%
CYR1 L:35.10 C:44.87 G:27.8%	L:0.68 C:1.10 G:60.6%	L:0.58 C:0.74 G:28.1%	L:14.05 C:21.54 G:53.3%	L:0.41 C:0.79 G:90.4%	L:7.71 C:7.80 G:1.1%	L:1.16 C:1.17 G:0.9%	L:7.53 C:11.25 G:49.4%	L:0.07 C:0.11 G:54.0%	L:2.90 C:0.38 G:-86.9%
VNB1 L:41.82 C:53.02 G:26.8%	L:1.26 C:1.41 G:12.0%	L:1.25 C:0.62 G:-50.0%	L:21.65 C:25.90 G:19.7%	L:0.64 C:1.16 G:80.1%	L:5.92 C:8.87 G:49.7%	L:1.50 C:1.98 G:32.2%	L:8.90 C:10.69 G:20.1%	L:0.10 C:0.13 G:34.7%	L:0.61 C:2.26 G:270.8%
SLG1 L:25.54 C:32.36 G:26.7%	L:0.61 C:0.84 G:37.7%	L:0.41 C:0.76 G:83.1%	L:13.80 C:17.71 G:28.3%	L:0.48 C:0.48 G:0.7%	L:4.75 C:4.62 G:-2.7%	L:0.88 C:1.29 G:47.1%	L:2.89 C:5.27 G:82.4%	L:0.05 C:0.08 G:58.0%	L:1.68 C:1.31 G:-21.8%
ABR1 L:49.57 C:59.23 G:19.5%	L:0.82 C:0.90 G:9.8%	L:1.00 C:1.50 G:49.9%	L:14.62 C:19.33 G:32.2%	L:0.37 C:1.47 G:298.8%	L:12.83 C:12.42 G:-3.2%	L:2.11 C:1.67 G:-20.9%	L:15.85 C:18.58 G:17.2%	L:0.12 C:0.22 G:81.8%	L:1.85 C:3.15 G:70.3%
PLR1 L:29.26 C:34.59 G:18.2%	L:0.42 C:0.77 G:83.0%	L:0.57 C:0.64 G:10.7%	L:9.62 C:15.75 G:63.8%	L:0.38 C:0.67 G:74.7%	L:8.07 C:6.21 G:-23.0%	L:1.37 C:1.07 G:-21.6%	L:8.17 C:7.42 G:-9.2%	L:0.10 C:0.09 G:-3.1%	L:0.56 C:1.97 G:252.8%
KPM2 L:168.95 C:199.17 G:17.9%	L:2.97 C:6.76 G:127.9%	L:2.32 C:3.50 G:50.7%	L:83.01 C:92.89 G:11.9%	L:1.27 C:4.26 G:235.9%	L:29.82 C:25.92 G:-13.1%	L:5.23 C:5.73 G:9.6%	L:40.64 C:47.74 G:17.5%	L:0.39 C:0.47 G:18.7%	L:3.29 C:11.90 G:261.2%
UGI1 L:34.88 C:38.88 G:11.5%	L:1.01 C:0.94 G:-6.7%	L:0.34 C:0.66 G:96.8%	L:18.54 C:22.45 G:21.1%	L:0.84 C:0.94 G:12.3%	L:5.80 C:4.63 G:-20.1%	L:0.67 C:1.07 G:59.7%	L:6.51 C:5.79 G:-11.0%	L:0.09 C:0.06 G:-38.9%	L:1.09 C:2.33 G:114.5%
GDM1 L:48.95 C:54.42 G:11.2%	L:1.34 C:0.96 G:-28.2%	L:0.76 C:1.07 G:40.2%	L:25.02 C:24.77 G:-1.0%	L:1.27 C:1.24 G:-2.4%	L:9.24 C:9.54 G:3.3%	L:1.09 C:1.37 G:25.0%	L:7.96 C:10.97 G:37.9%	L:0.15 C:0.23 G:49.5%	L:2.12 C:4.28 G:101.8%
VEL1 L:74.87 C:79.14 G:5.7%	L:1.95 C:1.29 G:-33.9%	L:2.18 C:1.61 G:-26.1%	L:28.41 C:30.49 G:7.3%	L:1.60 C:2.51 G:56.2%	L:14.53 C:16.23 G:11.7%	L:4.44 C:3.44 G:-22.6%	L:19.31 C:20.20 G:4.6%	L:0.19 C:0.18 G:-5.3%	L:2.26 C:3.20 G:41.5%
WJD1 L:67.04 C:68.77 G:2.6%	L:1.65 C:1.81 G:9.6%	L:0.88 C:0.99 G:11.9%	L:28.12 C:35.25 G:25.4%	L:2.32 C:3.05 G:31.3%	L:7.38 C:11.54 G:56.4%	L:2.22 C:2.11 G:-5.1%	L:23.19 C:12.57 G:-45.8%	L:0.24 C:0.33 G:38.4%	L:1.05 C:1.13 G:7.8%
BGR1 L:33.14 C:33.29 G:0.4%	L:0.74 C:0.96 G:30.8%	L:0.44 C:0.38 G:-13.5%	L:17.08 C:19.72 G:15.5%	L:0.49 C:0.67 G:35.4%	L:6.80 C:5.47 G:-19.5%	L:1.44 C:1.26 G:-12.1%	L:5.67 C:2.79 G:-50.8%	L:0.09 C:0.05 G:-43.8%	L:0.40 C:1.99 G:399.7%
TRT1 L:39.08 C:39.06 G:0.0%	L:1.31 C:0.80 G:-38.8%	L:1.07 C:0.53 G:-50.6%	L:12.03 C:14.77 G:22.8%	L:1.16 C:0.79 G:-31.8%	L:8.96 C:8.38 G:-6.5%	L:1.37 C:1.24 G:-10.0%	L:10.88 C:10.45 G:-3.9%	L:0.09 C:0.11 G:12.3%	L:2.20 C:1.98 G:-9.8%
VSI1 L:77.08 C:76.80 G:-0.4%	L:1.19 C:1.40 G:17.5%	L:0.93 C:1.35 G:46.0%	L:27.61 C:28.98 G:5.0%	L:1.71 C:1.86 G:9.3%	L:15.51 C:13.93 G:-10.2%	L:2.54 C:2.01 G:-20.7%	L:24.56 C:23.95 G:-2.5%	L:0.21 C:0.15 G:-29.1%	L:2.82 C:3.16 G:12.1%

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Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJP1 L:49.55 C:48.97 G:-1.2%	L:1.06 C:1.23 G:15.4%	L:1.05 C:1.22 G:16.4%	L:25.32 C:29.45 G:16.3%	L:0.58 C:0.77 G:32.6%	L:8.85 C:5.82 G:-34.2%	L:1.37 C:1.28 G:-6.2%	L:9.14 C:8.22 G:-10.1%	L:0.16 C:0.13 G:-20.9%	L:2.03 C:0.86 G:-57.7%
CGM1 L:54.54 C:52.25 G:-4.2%	L:1.00 C:1.17 G:16.7%	L:0.45 C:0.81 G:79.4%	L:33.34 C:29.22 G:-12.4%	L:0.54 C:1.04 G:91.5%	L:7.23 C:8.48 G:17.3%	L:0.91 C:1.48 G:63.0%	L:9.51 C:9.04 G:-5.0%	L:0.08 C:0.11 G:42.4%	L:1.47 C:0.91 G:-38.4%
TRR1 L:100.60 C:93.95 G:-6.6%	L:1.96 C:1.73 G:-11.9%	L:1.40 C:2.43 G:73.5%	L:40.10 C:37.10 G:-7.5%	L:0.95 C:1.68 G:76.5%	L:16.07 C:20.29 G:26.2%	L:5.55 C:4.94 G:-11.1%	L:31.11 C:19.02 G:-38.9%	L:0.27 C:0.30 G:12.4%	L:3.20 C:6.48 G:102.7%
ANI1 L:29.91 C:26.25 G:-12.2%	L:1.02 C:0.60 G:-40.7%	L:0.35 C:0.39 G:12.8%	L:12.16 C:10.43 G:-14.2%	L:0.44 C:0.48 G:8.3%	L:5.81 C:7.30 G:25.6%	L:0.94 C:0.67 G:-28.9%	L:8.18 C:5.20 G:-36.4%	L:0.08 C:0.12 G:43.8%	L:0.92 C:1.06 G:14.5%
CPT1 L:32.57 C:28.33 G:-13.0%	L:0.61 C:1.19 G:94.5%	L:0.85 C:0.67 G:-21.1%	L:12.92 C:10.06 G:-22.1%	L:0.45 C:0.89 G:99.0%	L:6.50 C:4.94 G:-24.0%	L:1.37 C:1.29 G:-6.0%	L:7.71 C:7.14 G:-7.3%	L:0.09 C:0.09 G:3.1%	L:2.08 C:2.06 G:-0.8%
SOUTH ARCOT									
L:1147.80 C:1382.30 G:20.4%	L:14.84 C:17.96 G:21.0%	L:27.11 C:35.15 G:29.6%	L:404.25 C:450.46 G:11.4%	L:13.39 C:26.76 G:99.8%	L:258.23 C:287.39 G:11.3%	L:57.63 C:60.91 G:5.7%	L:334.36 C:440.56 G:31.8%	L:2.78 C:4.31 G:55.1%	L:35.21 C:58.79 G:67.0%
KML1 L:29.01 C:46.32 G:59.7%	L:0.34 C:1.04 G:210.1%	L:0.99 C:1.37 G:38.6%	L:8.79 C:12.50 G:42.2%	L:0.32 C:0.62 G:93.9%	L:7.73 C:12.10 G:56.5%	L:1.75 C:1.79 G:2.7%	L:7.83 C:15.46 G:97.3%	L:0.08 C:0.16 G:91.4%	L:1.19 C:1.29 G:8.5%
POY2 L:80.79 C:124.94 G:54.6%	L:0.41 C:1.08 G:165.0%	L:2.72 C:4.08 G:49.9%	L:21.28 C:28.84 G:35.5%	L:0.82 C:2.49 G:204.3%	L:19.84 C:27.96 G:41.0%	L:4.70 C:5.04 G:7.4%	L:28.89 C:51.73 G:79.1%	L:0.29 C:0.46 G:59.1%	L:1.85 C:3.26 G:76.1%
KLM1 L:64.21 C:88.11 G:37.2%	L:0.77 C:1.52 G:97.7%	L:1.10 C:1.60 G:45.2%	L:20.32 C:30.41 G:49.7%	L:1.26 C:3.21 G:154.3%	L:16.44 C:18.59 G:13.0%	L:2.75 C:3.54 G:28.5%	L:19.55 C:23.95 G:22.5%	L:0.17 C:0.24 G:37.8%	L:1.83 C:5.05 G:175.6%
CUD1 L:117.25 C:158.20 G:34.9%	L:1.02 C:1.67 G:64.6%	L:3.65 C:4.81 G:31.8%	L:42.28 C:57.92 G:37.0%	L:1.34 C:4.09 G:205.1%	L:25.80 C:27.36 G:6.0%	L:7.17 C:8.71 G:21.5%	L:31.23 C:46.91 G:50.2%	L:0.25 C:0.46 G:84.9%	L:4.51 C:6.27 G:39.0%
VPM2 L:59.71 C:77.34 G:29.5%	L:0.69 C:0.60 G:-13.0%	L:1.00 C:2.05 G:104.4%	L:17.70 C:22.44 G:26.8%	L:0.89 C:2.07 G:132.9%	L:16.15 C:17.64 G:9.3%	L:3.29 C:2.88 G:-12.5%	L:18.76 C:26.23 G:39.8%	L:0.05 C:0.17 G:217.7%	L:1.17 C:3.26 G:178.1%
POY1 L:101.36 C:129.91 G:28.2%	L:0.42 C:1.18 G:184.9%	L:3.56 C:4.06 G:14.0%	L:13.09 C:17.37 G:32.7%	L:0.77 C:1.71 G:122.5%	L:34.67 C:40.49 G:16.8%	L:9.47 C:8.37 G:-11.6%	L:36.68 C:51.99 G:41.7%	L:0.55 C:0.73 G:31.5%	L:2.15 C:4.00 G:86.4%
TVM1 L:42.06 C:50.64 G:20.4%	L:0.60 C:0.56 G:-6.9%	L:0.79 C:0.81 G:2.9%	L:20.80 C:28.59 G:37.5%	L:0.49 C:0.33 G:-33.5%	L:7.59 C:6.80 G:-10.5%	L:0.57 C:1.13 G:98.1%	L:10.11 C:11.62 G:14.9%	L:0.10 C:0.07 G:-27.5%	L:1.01 C:0.74 G:-27.0%
CDM1 L:75.34 C:89.66 G:19.0%	L:1.83 C:1.40 G:-23.8%	L:1.58 C:2.73 G:72.1%	L:29.57 C:28.96 G:-2.1%	L:0.86 C:1.32 G:54.1%	L:14.00 C:16.08 G:14.8%	L:3.93 C:4.28 G:8.9%	L:20.04 C:29.60 G:47.7%	L:0.19 C:0.24 G:26.0%	L:3.33 C:5.06 G:51.9%
KKI2 L:66.76 C:78.44 G:17.5%	L:1.00 C:0.59 G:-40.4%	L:1.76 C:1.37 G:-21.9%	L:24.29 C:18.31 G:-24.6%	L:1.15 C:0.92 G:-20.0%	L:13.77 C:18.90 G:37.3%	L:5.20 C:4.79 G:-8.0%	L:18.24 C:28.96 G:58.8%	L:0.16 C:0.36 G:125.1%	L:1.18 C:4.23 G:258.4%
TRK1 L:76.20 C:86.96 G:14.1%	L:1.23 C:1.48 G:20.4%	L:1.04 C:1.19 G:14.9%	L:32.06 C:37.73 G:17.7%	L:2.29 C:1.97 G:-14.1%	L:14.25 C:16.41 G:15.1%	L:2.90 C:3.09 G:6.8%	L:19.69 C:21.14 G:7.4%	L:0.18 C:0.17 G:-7.8%	L:2.57 C:3.79 G:47.5%

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Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PRT1 L:53.24 C:59.88 G:12.5%	L:0.58 C:0.78 G:34.4%	L:1.52 C:1.50 G:-1.2%	L:21.73 C:18.51 G:-14.8%	L:0.67 C:1.78 G:165.4%	L:10.38 C:13.12 G:26.4%	L:2.47 C:2.58 G:4.5%	L:14.93 C:18.39 G:23.2%	L:0.07 C:0.17 G:152.6%	L:0.90 C:3.05 G:240.2%
NVL2 L:67.73 C:75.17 G:11.0%	L:1.02 C:1.05 G:3.5%	L:2.98 C:2.31 G:-22.4%	L:19.85 C:20.99 G:5.7%	L:0.60 C:1.87 G:211.8%	L:16.85 C:16.88 G:0.2%	L:3.82 C:4.67 G:22.3%	L:19.78 C:23.32 G:17.9%	L:0.16 C:0.27 G:67.2%	L:2.68 C:3.81 G:42.1%
TDM1 L:53.72 C:57.42 G:6.9%	L:0.72 C:0.67 G:-5.9%	L:0.22 C:1.15 G:415.6%	L:20.78 C:18.89 G:-9.1%	L:0.06 C:0.71 G:1028.4%	L:11.51 C:11.05 G:-3.9%	L:1.75 C:2.25 G:28.2%	L:16.98 C:19.00 G:11.9%	L:0.15 C:0.14 G:-10.0%	L:1.55 C:3.55 G:129.7%
ULP1 L:70.92 C:71.12 G:0.3%	L:1.09 C:1.08 G:-0.6%	L:1.02 C:1.41 G:37.9%	L:35.84 C:32.10 G:-10.4%	L:0.49 C:1.05 G:113.9%	L:15.13 C:15.63 G:3.3%	L:2.76 C:2.61 G:-5.3%	L:13.08 C:15.25 G:16.6%	L:0.05 C:0.16 G:192.0%	L:1.45 C:1.83 G:26.5%
SJI2 L:0.00 C:81.73 G:0.0%	L:0.00 C:1.13 G:0.0%	L:0.00 C:2.52 G:0.0%	L:0.00 C:34.04 G:0.0%	L:0.00 C:1.41 G:0.0%	L:0.00 C:11.91 G:0.0%	L:0.00 C:1.88 G:0.0%	L:0.00 C:23.08 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:5.57 G:0.0%
TVM2 L:52.05 C:50.05 G:-3.9%	L:1.26 C:1.01 G:-20.1%	L:0.52 C:0.89 G:71.2%	L:29.36 C:27.98 G:-4.7%	L:0.25 C:0.48 G:91.8%	L:5.89 C:5.91 G:0.3%	L:1.10 C:1.19 G:7.9%	L:11.85 C:11.04 G:-6.9%	L:0.06 C:0.10 G:77.1%	L:1.77 C:1.47 G:-17.0%
VCM1 L:40.37 C:35.61 G:-11.8%	L:0.26 C:0.28 G:6.3%	L:1.01 C:0.67 G:-33.1%	L:7.63 C:7.71 G:1.1%	L:0.19 C:0.45 G:130.4%	L:10.75 C:7.07 G:-34.2%	L:1.23 C:1.14 G:-7.3%	L:17.43 C:16.57 G:-4.9%	L:0.05 C:0.15 G:221.8%	L:1.81 C:1.55 G:-14.3%
VPM1 L:29.21 C:20.80 G:-28.8%	L:0.57 C:0.83 G:44.1%	L:0.98 C:0.63 G:-36.2%	L:10.74 C:7.19 G:-33.0%	L:0.37 C:0.28 G:-22.7%	L:5.29 C:3.50 G:-33.8%	L:1.46 C:0.96 G:-34.2%	L:8.60 C:6.31 G:-26.5%	L:0.01 C:0.08 G:488.5%	L:1.17 C:1.00 G:-14.6%
SJI1 L:67.88 C:0.00 G:-100.0%	L:1.05 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:28.14 C:0.00 G:-100.0%	L:0.57 C:0.00 G:-100.0%	L:12.18 C:0.00 G:-100.0%	L:1.30 C:0.00 G:-100.0%	L:20.68 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:3.09 C:0.00 G:-100.0%
SOUTH-01									
L:2758.42 C:2678.83 G:-2.9%	L:32.69 C:36.98 G:13.1%	L:75.43 C:80.43 G:6.6%	L:890.78 C:819.43 G:-8.0%	L:40.27 C:61.74 G:53.3%	L:646.55 C:632.38 G:-2.2%	L:158.04 C:150.14 G:-5.0%	L:780.01 C:754.56 G:-3.3%	L:9.05 C:7.20 G:-20.4%	L:125.60 C:135.95 G:8.2%
TKS2 L:109.31 C:167.79 G:53.5%	L:1.19 C:2.19 G:84.5%	L:4.60 C:5.70 G:23.8%	L:35.52 C:56.61 G:59.4%	L:1.14 C:2.22 G:94.6%	L:23.59 C:37.76 G:60.0%	L:7.63 C:11.92 G:56.3%	L:31.83 C:41.95 G:31.8%	L:0.39 C:0.48 G:23.2%	L:3.42 C:8.95 G:161.9%
ARM1 L:25.39 C:35.73 G:40.7%	L:0.45 C:0.55 G:21.9%	L:0.25 C:0.95 G:272.2%	L:11.11 C:10.80 G:-2.8%	L:0.21 C:0.99 G:372.2%	L:4.77 C:7.14 G:49.5%	L:0.96 C:2.42 G:150.6%	L:6.40 C:11.05 G:72.6%	L:0.06 C:0.09 G:39.5%	L:1.16 C:1.75 G:50.3%
UDN1 L:37.12 C:51.15 G:37.8%	L:0.35 C:0.82 G:133.0%	L:0.75 C:1.71 G:127.4%	L:8.60 C:16.67 G:93.9%	L:1.29 C:1.36 G:5.5%	L:11.13 C:12.84 G:15.3%	L:1.48 C:1.67 G:12.8%	L:10.85 C:14.59 G:34.5%	L:0.21 C:0.14 G:-32.5%	L:2.46 C:1.35 G:-45.0%
PKD1 L:58.95 C:68.36 G:16.0%	L:0.53 C:0.64 G:20.2%	L:0.95 C:1.07 G:12.7%	L:16.44 C:20.40 G:24.1%	L:1.03 C:1.87 G:81.6%	L:15.91 C:17.56 G:10.4%	L:2.05 C:2.84 G:38.6%	L:20.65 C:23.07 G:11.7%	L:0.16 C:0.07 G:-56.8%	L:1.24 C:0.85 G:-31.6%
KGL1 L:34.57 C:39.87 G:15.3%	L:0.62 C:0.65 G:4.8%	L:0.68 C:0.86 G:26.1%	L:16.40 C:19.67 G:20.0%	L:0.38 C:0.83 G:119.7%	L:4.04 C:5.22 G:29.1%	L:1.80 C:1.43 G:-20.7%	L:6.08 C:9.17 G:50.8%	L:0.05 C:0.09 G:57.9%	L:4.51 C:1.95 G:-56.7%
TCN1 L:62.86 C:70.49 G:12.1%	L:0.99 C:1.47 G:48.7%	L:1.72 C:3.06 G:77.5%	L:17.06 C:19.79 G:16.0%	L:1.57 C:2.58 G:64.5%	L:14.97 C:17.12 G:14.4%	L:5.00 C:4.58 G:-8.4%	L:18.97 C:18.26 G:-3.7%	L:0.22 C:0.15 G:-33.0%	L:2.36 C:3.49 G:47.7%

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Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:85.56 C:95.29 G:11.4%	L:0.51 C:0.90 G:77.4%	L:1.79 C:2.37 G:32.4%	L:12.49 C:12.21 G:-2.2%	L:1.24 C:2.34 G:88.5%	L:29.82 C:27.87 G:-6.5%	L:7.77 C:5.67 G:-27.0%	L:27.28 C:33.95 G:24.4%	L:0.33 C:0.36 G:8.8%	L:4.33 C:9.62 G:122.0%
SGT1 L:32.78 C:36.43 G:11.1%	L:0.62 C:0.90 G:45.5%	L:0.98 C:0.60 G:-38.5%	L:16.75 C:21.70 G:29.5%	L:0.23 C:0.51 G:126.5%	L:7.12 C:5.95 G:-16.4%	L:1.07 C:1.00 G:-6.0%	L:5.38 C:4.81 G:-10.6%	L:0.09 C:0.08 G:-5.1%	L:0.54 C:0.86 G:58.7%
VLV1 L:89.87 C:93.27 G:3.8%	L:1.25 C:0.83 G:-33.5%	L:2.59 C:1.70 G:-34.2%	L:39.43 C:48.34 G:22.6%	L:0.85 C:1.44 G:68.8%	L:16.89 C:17.54 G:3.9%	L:4.76 C:4.19 G:-12.0%	L:18.88 C:15.24 G:-19.3%	L:0.24 C:0.15 G:-40.6%	L:4.98 C:3.85 G:-22.8%
ASM1 L:51.50 C:53.31 G:3.5%	L:0.53 C:0.57 G:8.0%	L:1.81 C:1.99 G:9.9%	L:12.03 C:13.80 G:14.7%	L:0.31 C:1.57 G:400.5%	L:12.41 C:14.63 G:17.9%	L:3.48 C:2.88 G:-17.3%	L:18.00 C:14.75 G:-18.1%	L:0.25 C:0.16 G:-37.8%	L:2.67 C:2.95 G:10.6%
RND1 L:84.39 C:86.98 G:3.1%	L:1.12 C:0.68 G:-39.1%	L:2.59 C:2.22 G:-14.1%	L:19.41 C:19.03 G:-2.0%	L:1.78 C:2.99 G:68.0%	L:17.74 C:20.96 G:18.1%	L:4.52 C:5.34 G:18.1%	L:33.75 C:30.88 G:-8.5%	L:0.30 C:0.15 G:-51.0%	L:3.18 C:4.72 G:48.5%
TVL1 L:261.05 C:268.04 G:2.7%	L:3.42 C:3.96 G:15.9%	L:5.77 C:8.15 G:41.1%	L:106.24 C:93.08 G:-12.4%	L:2.80 C:4.87 G:74.0%	L:53.15 C:53.70 G:1.0%	L:9.98 C:10.50 G:5.2%	L:73.81 C:83.03 G:12.5%	L:0.69 C:0.55 G:-21.5%	L:5.19 C:10.21 G:96.9%
KYR1 L:34.81 C:35.61 G:2.3%	L:0.53 C:1.41 G:168.8%	L:1.36 C:1.86 G:36.9%	L:11.12 C:11.42 G:2.7%	L:0.40 C:0.84 G:109.6%	L:10.64 C:8.66 G:-18.6%	L:2.23 C:2.19 G:-1.8%	L:7.61 C:6.72 G:-11.8%	L:0.20 C:0.12 G:-38.5%	L:0.73 C:2.37 G:225.1%
SDI1 L:42.79 C:42.91 G:0.3%	L:0.37 C:0.46 G:25.5%	L:0.88 C:1.51 G:71.8%	L:10.15 C:9.64 G:-5.0%	L:0.27 C:0.57 G:114.4%	L:9.96 C:10.39 G:4.3%	L:2.03 C:1.86 G:-8.7%	L:17.07 C:15.59 G:-8.6%	L:0.15 C:0.11 G:-28.9%	L:1.91 C:2.78 G:45.5%
TKS1 L:78.77 C:78.99 G:0.3%	L:1.24 C:1.06 G:-14.8%	L:2.46 C:2.51 G:2.2%	L:21.15 C:23.36 G:10.4%	L:0.90 C:1.43 G:58.9%	L:24.33 C:20.71 G:-14.8%	L:5.86 C:6.47 G:10.4%	L:18.51 C:18.84 G:1.8%	L:0.35 C:0.32 G:-7.9%	L:3.96 C:4.27 G:7.8%
ERL2 L:0.00 C:44.53 G:0.0%	L:0.00 C:1.44 G:0.0%	L:0.00 C:1.32 G:0.0%	L:0.00 C:15.48 G:0.0%	L:0.00 C:1.40 G:0.0%	L:0.00 C:9.03 G:0.0%	L:0.00 C:3.14 G:0.0%	L:0.00 C:10.66 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.97 G:0.0%
TUT1 L:312.66 C:311.70 G:-0.3%	L:3.64 C:5.18 G:42.4%	L:6.74 C:8.04 G:19.2%	L:82.14 C:86.14 G:4.9%	L:10.51 C:10.43 G:-0.7%	L:83.90 C:79.18 G:-5.6%	L:13.36 C:11.31 G:-15.4%	L:94.57 C:96.23 G:1.8%	L:1.55 C:1.33 G:-14.3%	L:16.24 C:13.86 G:-14.7%
PDI1 L:42.26 C:42.00 G:-0.6%	L:1.28 C:0.97 G:-24.2%	L:1.00 C:0.81 G:-19.2%	L:14.75 C:13.74 G:-6.8%	L:0.32 C:0.64 G:100.0%	L:9.67 C:10.73 G:11.0%	L:2.87 C:2.64 G:-8.2%	L:10.48 C:7.92 G:-24.4%	L:0.15 C:0.12 G:-17.9%	L:1.75 C:4.43 G:152.6%
COL1 L:17.26 C:16.77 G:-2.9%	L:0.22 C:0.20 G:-10.0%	L:0.72 C:0.96 G:33.5%	L:5.09 C:4.32 G:-15.1%	L:0.20 C:0.27 G:38.8%	L:2.98 C:3.02 G:1.4%	L:1.64 C:1.19 G:-27.9%	L:6.04 C:5.52 G:-8.6%	L:0.05 C:0.08 G:67.8%	L:0.32 C:1.20 G:275.6%
VNR1 L:39.15 C:37.52 G:-4.2%	L:0.40 C:0.58 G:42.3%	L:0.92 C:1.25 G:35.4%	L:10.67 C:11.17 G:4.7%	L:0.51 C:0.87 G:70.1%	L:9.67 C:7.74 G:-20.0%	L:2.94 C:2.10 G:-28.5%	L:12.32 C:12.39 G:0.6%	L:0.13 C:0.08 G:-36.8%	L:1.60 C:1.33 G:-16.3%
TUT2 L:127.96 C:120.31 G:-6.0%	L:1.78 C:1.81 G:1.9%	L:2.87 C:4.02 G:40.4%	L:51.05 C:35.32 G:-30.8%	L:1.99 C:3.02 G:51.6%	L:26.52 C:29.97 G:13.0%	L:4.22 C:5.09 G:20.7%	L:34.53 C:34.13 G:-1.1%	L:0.40 C:0.49 G:21.0%	L:4.61 C:6.46 G:40.1%
MMT1 L:50.95 C:47.51 G:-6.8%	L:0.44 C:0.87 G:98.8%	L:1.81 C:0.68 G:-62.2%	L:18.90 C:15.06 G:-20.3%	L:0.32 C:0.43 G:34.8%	L:7.27 C:11.67 G:60.6%	L:3.57 C:3.18 G:-10.9%	L:14.22 C:13.26 G:-6.7%	L:0.08 C:0.10 G:19.7%	L:4.35 C:2.25 G:-48.2%
MAR1 L:92.78 C:85.41 G:-7.9%	L:0.56 C:0.64 G:14.8%	L:2.65 C:2.67 G:0.6%	L:31.54 C:21.85 G:-30.7%	L:0.84 C:2.18 G:160.0%	L:13.27 C:17.83 G:34.4%	L:5.13 C:5.91 G:15.3%	L:31.96 C:27.76 G:-13.1%	L:0.19 C:0.31 G:58.4%	L:6.65 C:6.26 G:-5.9%

Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:61.28 C:54.86 G:-10.5%	L:0.64 C:0.69 G:7.8%	L:1.66 C:2.70 G:62.6%	L:21.06 C:16.19 G:-23.1%	L:0.65 C:0.85 G:30.3%	L:14.73 C:13.62 G:-7.5%	L:4.11 C:3.47 G:-15.8%	L:15.35 C:13.19 G:-14.1%	L:0.18 C:0.08 G:-54.4%	L:2.90 C:4.07 G:40.6%
TVL2 L:22.22 C:19.60 G:-11.8%	L:0.00 C:0.00 G:0.0%	L:0.76 C:0.30 G:-59.9%	L:0.17 C:0.35 G:104.8%	L:0.03 C:0.26 G:838.5%	L:7.18 C:4.74 G:-34.0%	L:1.22 C:0.89 G:-27.2%	L:12.39 C:12.49 G:0.8%	L:0.05 C:0.05 G:-12.7%	L:0.43 C:0.53 G:24.1%
NGR1 L:202.95 C:173.79 G:-14.4%	L:1.78 C:1.89 G:6.1%	L:4.17 C:4.17 G:0.1%	L:95.69 C:59.27 G:-38.1%	L:1.74 C:4.74 G:171.7%	L:29.40 C:37.19 G:26.5%	L:8.87 C:8.46 G:-4.7%	L:49.54 C:48.68 G:-1.7%	L:0.23 C:0.40 G:69.7%	L:11.53 C:9.00 G:-21.9%
STU2 L:40.99 C:34.62 G:-15.5%	L:0.54 C:0.32 G:-40.9%	L:2.29 C:1.00 G:-56.5%	L:9.95 C:7.74 G:-22.3%	L:0.58 C:0.75 G:29.7%	L:10.87 C:8.68 G:-20.1%	L:2.92 C:1.83 G:-37.1%	L:11.18 C:13.01 G:16.4%	L:0.17 C:0.12 G:-29.8%	L:2.48 C:1.17 G:-52.8%
SVK1 L:102.93 C:84.30 G:-18.1%	L:1.19 C:0.62 G:-48.1%	L:2.57 C:1.58 G:-38.7%	L:23.67 C:16.38 G:-30.8%	L:0.90 C:1.87 G:108.7%	L:33.34 C:23.53 G:-29.4%	L:7.38 C:5.08 G:-31.1%	L:30.09 C:31.10 G:3.4%	L:0.28 C:0.08 G:-70.4%	L:3.50 C:4.06 G:15.8%
VNR2 L:140.58 C:112.31 G:-20.1%	L:1.38 C:1.31 G:-4.8%	L:4.46 C:3.70 G:-16.9%	L:48.09 C:40.58 G:-15.6%	L:1.83 C:2.12 G:15.6%	L:34.19 C:24.41 G:-28.6%	L:10.42 C:9.01 G:-13.6%	L:32.67 C:25.08 G:-23.3%	L:0.37 C:0.27 G:-28.3%	L:7.17 C:5.84 G:-18.6%
KVT1 L:168.94 C:134.18 G:-20.6%	L:1.98 C:1.79 G:-9.5%	L:6.19 C:6.02 G:-2.9%	L:44.06 C:34.16 G:-22.5%	L:1.90 C:2.81 G:48.1%	L:47.58 C:39.30 G:-17.4%	L:14.32 C:13.48 G:-5.8%	L:44.11 C:30.68 G:-30.4%	L:0.72 C:0.28 G:-61.1%	L:8.08 C:5.66 G:-30.0%
VKM1 L:41.98 C:32.49 G:-22.6%	L:0.51 C:0.41 G:-19.7%	L:2.25 C:1.46 G:-35.1%	L:10.66 C:6.81 G:-36.2%	L:0.59 C:0.89 G:50.9%	L:10.28 C:8.94 G:-13.0%	L:2.98 C:2.20 G:-26.1%	L:12.44 C:9.21 G:-26.0%	L:0.19 C:0.10 G:-44.4%	L:2.08 C:2.46 G:18.3%
APK1 L:70.12 C:48.36 G:-31.0%	L:1.02 C:0.51 G:-50.2%	L:2.28 C:2.38 G:4.5%	L:14.90 C:13.43 G:-9.9%	L:1.34 C:1.05 G:-21.8%	L:20.31 C:14.02 G:-31.0%	L:4.76 C:3.17 G:-33.3%	L:21.14 C:11.72 G:-44.5%	L:0.32 C:0.13 G:-59.5%	L:4.06 C:1.96 G:-51.7%
KSM1 L:33.42 C:20.76 G:-37.9%	L:0.29 C:0.26 G:-7.7%	L:0.47 C:0.30 G:-36.4%	L:16.80 C:9.94 G:-40.9%	L:0.17 C:0.33 G:91.6%	L:5.52 C:4.17 G:-24.4%	L:1.84 C:1.30 G:-29.5%	L:6.94 C:2.63 G:-62.0%	L:0.07 C:0.04 G:-36.1%	L:1.33 C:1.78 G:33.6%
TKY1 L:56.81 C:33.59 G:-40.9%	L:0.59 C:0.41 G:-30.8%	L:1.53 C:0.82 G:-46.6%	L:25.08 C:14.97 G:-40.3%	L:0.93 C:0.38 G:-58.6%	L:12.07 C:6.54 G:-45.8%	L:2.92 C:1.75 G:-40.1%	L:11.44 C:7.00 G:-38.8%	L:0.08 C:0.05 G:-38.7%	L:2.18 C:1.68 G:-22.7%
ERL1 L:43.44 C:0.00 G:-100.0%	L:0.75 C:0.00 G:-100.0%	L:0.90 C:0.00 G:-100.0%	L:12.58 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:11.35 C:0.00 G:-100.0%	L:1.95 C:0.00 G:-100.0%	L:13.56 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.70 C:0.00 G:-100.0%
SOUTH-03									
L:1981.05 C:1859.50 G:-6.1%	L:20.40 C:19.96 G:-2.2%	L:55.39 C:66.35 G:19.8%	L:521.28 C:451.65 G:-13.4%	L:16.51 C:42.17 G:155.4%	L:555.72 C:498.74 G:-10.3%	L:137.60 C:118.17 G:-14.1%	L:619.21 C:593.94 G:-4.1%	L:6.68 C:7.18 G:7.5%	L:48.23 C:61.34 G:27.2%
MDU3 L:73.63 C:102.91 G:39.8%	L:0.91 C:0.62 G:-31.8%	L:0.73 C:2.45 G:235.0%	L:27.93 C:29.28 G:4.8%	L:0.40 C:0.37 G:-8.1%	L:16.42 C:22.21 G:35.3%	L:2.43 C:3.57 G:46.9%	L:23.09 C:42.03 G:82.0%	L:0.23 C:0.24 G:4.1%	L:1.48 C:2.15 G:45.1%
DKI1 L:44.60 C:57.34 G:28.6%	L:0.61 C:0.64 G:4.6%	L:1.42 C:2.06 G:45.1%	L:15.98 C:14.94 G:-6.5%	L:0.60 C:2.03 G:236.4%	L:9.55 C:13.91 G:45.7%	L:1.60 C:2.14 G:33.9%	L:13.88 C:18.79 G:35.4%	L:0.17 C:0.21 G:24.6%	L:0.80 C:2.62 G:227.4%
SVG1 L:44.88 C:52.73 G:17.5%	L:0.37 C:1.11 G:199.5%	L:1.17 C:1.05 G:-10.1%	L:15.40 C:11.88 G:-22.9%	L:0.73 C:1.86 G:153.5%	L:10.90 C:12.63 G:15.9%	L:2.40 C:2.51 G:4.6%	L:12.86 C:17.59 G:36.8%	L:0.14 C:0.15 G:14.0%	L:0.91 C:3.95 G:335.2%

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Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:102.69 C:113.75 G:10.8%	L:0.66 C:1.24 G:86.2%	L:3.84 C:6.33 G:64.6%	L:18.35 C:27.69 G:50.9%	L:0.00 C:2.21 G:0.0%	L:33.54 C:29.24 G:-12.8%	L:6.62 C:8.47 G:27.9%	L:36.42 C:34.95 G:-4.0%	L:0.47 C:0.69 G:46.1%	L:2.79 C:2.94 G:5.4%
KRR1 L:39.47 C:43.43 G:10.1%	L:0.16 C:0.40 G:143.5%	L:1.25 C:1.62 G:29.2%	L:2.75 C:5.77 G:109.9%	L:0.65 C:1.02 G:56.8%	L:13.64 C:11.03 G:-19.2%	L:3.24 C:2.62 G:-19.1%	L:16.51 C:19.58 G:18.6%	L:0.28 C:0.02 G:-92.6%	L:0.98 C:1.38 G:41.1%
SGP1 L:27.05 C:29.25 G:8.1%	L:0.28 C:0.43 G:54.8%	L:1.09 C:1.03 G:-5.6%	L:8.60 C:12.81 G:49.0%	L:0.21 C:0.43 G:110.6%	L:8.07 C:5.89 G:-27.0%	L:2.24 C:1.28 G:-43.1%	L:6.05 C:6.88 G:13.7%	L:0.08 C:0.07 G:-16.9%	L:0.43 C:0.43 G:0.0%
TPT1 L:50.89 C:54.42 G:6.9%	L:0.69 C:0.90 G:30.2%	L:1.95 C:1.91 G:-2.5%	L:16.11 C:15.15 G:-5.9%	L:0.89 C:2.30 G:159.6%	L:11.70 C:15.39 G:31.6%	L:4.96 C:3.97 G:-20.0%	L:13.95 C:13.75 G:-1.5%	L:0.13 C:0.20 G:54.4%	L:0.52 C:0.85 G:65.2%
MDU5 L:40.30 C:42.92 G:6.5%	L:0.42 C:0.31 G:-26.1%	L:1.69 C:2.37 G:39.9%	L:9.48 C:11.15 G:17.7%	L:0.26 C:1.05 G:303.9%	L:15.07 C:13.76 G:-8.7%	L:4.18 C:4.14 G:-1.0%	L:8.28 C:8.02 G:-3.1%	L:0.17 C:0.23 G:29.6%	L:0.74 C:1.88 G:154.3%
TMM1 L:73.45 C:78.10 G:6.3%	L:0.87 C:0.96 G:10.3%	L:2.13 C:3.49 G:63.5%	L:16.26 C:20.59 G:26.7%	L:0.57 C:1.53 G:165.9%	L:24.41 C:21.08 G:-13.6%	L:7.61 C:5.43 G:-28.7%	L:19.60 C:21.43 G:9.3%	L:0.24 C:0.31 G:30.6%	L:1.76 C:3.28 G:86.2%
PVI1 L:49.39 C:50.56 G:2.4%	L:0.45 C:0.41 G:-7.2%	L:0.99 C:0.81 G:-18.2%	L:18.83 C:17.25 G:-8.4%	L:0.65 C:1.42 G:117.9%	L:10.11 C:13.05 G:29.1%	L:1.92 C:2.16 G:12.5%	L:15.28 C:14.12 G:-7.6%	L:0.10 C:0.16 G:60.0%	L:1.06 C:1.17 G:10.2%
KKD3 L:0.00 C:108.02 G:0.0%	L:0.00 C:1.40 G:0.0%	L:0.00 C:3.75 G:0.0%	L:0.00 C:11.64 G:0.0%	L:0.00 C:3.60 G:0.0%	L:0.00 C:29.49 G:0.0%	L:0.00 C:9.96 G:0.0%	L:0.00 C:43.27 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:4.50 G:0.0%
PNV2 L:0.00 C:60.59 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:1.14 G:0.0%	L:0.00 C:18.64 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:10.77 G:0.0%	L:0.00 C:2.35 G:0.0%	L:0.00 C:25.07 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:1.45 G:0.0%
BNR1 L:40.64 C:39.86 G:-1.9%	L:0.48 C:0.46 G:-4.0%	L:0.92 C:0.89 G:-4.1%	L:12.29 C:12.97 G:5.5%	L:0.45 C:1.34 G:196.0%	L:12.02 C:10.27 G:-14.6%	L:2.86 C:2.08 G:-27.1%	L:9.92 C:9.98 G:0.7%	L:0.10 C:0.12 G:14.7%	L:1.60 C:1.75 G:9.5%
MDU2 L:116.71 C:113.97 G:-2.3%	L:0.65 C:0.60 G:-7.5%	L:3.96 C:3.80 G:-4.1%	L:20.87 C:12.23 G:-41.4%	L:1.01 C:1.70 G:67.7%	L:38.54 C:39.25 G:1.8%	L:10.13 C:7.68 G:-24.1%	L:37.80 C:45.83 G:21.2%	L:0.53 C:0.63 G:20.4%	L:3.22 C:2.25 G:-30.3%
TEN1 L:67.12 C:63.74 G:-5.0%	L:0.67 C:0.88 G:31.6%	L:1.45 C:1.90 G:31.2%	L:18.44 C:20.74 G:12.5%	L:0.90 C:2.09 G:131.4%	L:20.50 C:17.53 G:-14.5%	L:4.02 C:2.49 G:-38.2%	L:19.16 C:14.38 G:-25.0%	L:0.25 C:0.19 G:-23.5%	L:1.73 C:3.54 G:105.4%
MDU4 L:45.68 C:42.50 G:-7.0%	L:0.24 C:0.45 G:87.5%	L:1.11 C:2.49 G:124.9%	L:15.20 C:10.20 G:-32.9%	L:0.33 C:0.97 G:195.4%	L:13.77 C:10.65 G:-22.7%	L:2.51 C:2.57 G:2.4%	L:11.99 C:14.16 G:18.1%	L:0.18 C:0.22 G:25.3%	L:0.36 C:0.79 G:123.3%
ATG1 L:65.29 C:59.17 G:-9.4%	L:0.64 C:0.45 G:-29.6%	L:2.42 C:2.08 G:-14.0%	L:13.76 C:11.63 G:-15.4%	L:0.42 C:1.95 G:359.7%	L:18.76 C:19.24 G:2.6%	L:3.40 C:3.50 G:3.0%	L:23.58 C:19.05 G:-19.2%	L:0.17 C:0.18 G:5.2%	L:2.15 C:1.09 G:-49.4%
BTU1 L:25.67 C:22.71 G:-11.5%	L:0.23 C:0.15 G:-32.8%	L:0.58 C:1.62 G:180.6%	L:6.08 C:6.73 G:10.7%	L:0.53 C:0.64 G:21.1%	L:7.54 C:5.07 G:-32.7%	L:1.93 C:1.73 G:-10.4%	L:7.79 C:6.40 G:-17.8%	L:0.05 C:0.04 G:-11.8%	L:0.95 C:0.32 G:-66.4%
ADP1 L:45.20 C:39.66 G:-12.3%	L:0.91 C:0.83 G:-8.1%	L:0.60 C:0.91 G:51.1%	L:15.46 C:15.80 G:2.2%	L:0.34 C:1.02 G:202.9%	L:13.27 C:9.08 G:-31.6%	L:2.53 C:2.62 G:3.3%	L:9.63 C:7.27 G:-24.5%	L:0.11 C:0.09 G:-14.0%	L:2.37 C:2.05 G:-13.5%
MLR1 L:32.22 C:27.21 G:-15.5%	L:0.30 C:0.16 G:-47.4%	L:0.89 C:1.21 G:35.7%	L:9.41 C:5.14 G:-45.3%	L:0.38 C:0.57 G:52.1%	L:9.01 C:5.88 G:-34.8%	L:1.72 C:1.92 G:11.7%	L:10.01 C:12.15 G:21.3%	L:0.10 C:0.10 G:7.0%	L:0.40 C:0.07 G:-82.9%

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Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBM1 L:66.97 C:55.40 G:-17.3%	L:1.50 C:0.50 G:-66.4%	L:1.37 C:2.44 G:78.7%	L:26.64 C:12.06 G:-54.8%	L:0.23 C:1.32 G:477.6%	L:18.05 C:15.74 G:-12.8%	L:3.52 C:4.38 G:24.5%	L:14.39 C:16.65 G:15.7%	L:0.15 C:0.17 G:9.5%	L:1.13 C:2.14 G:90.0%
MNM1 L:32.27 C:25.94 G:-19.6%	L:0.45 C:0.29 G:-35.9%	L:1.15 C:0.99 G:-14.3%	L:12.27 C:8.66 G:-29.4%	L:0.22 C:0.55 G:151.5%	L:7.61 C:6.21 G:-18.4%	L:1.73 C:1.34 G:-22.4%	L:8.35 C:6.46 G:-22.7%	L:0.08 C:0.10 G:34.3%	L:0.41 C:1.34 G:230.7%
ODM1 L:36.96 C:29.49 G:-20.2%	L:0.73 C:0.70 G:-4.9%	L:0.70 C:0.74 G:4.5%	L:16.57 C:11.12 G:-32.9%	L:0.32 C:0.36 G:11.6%	L:6.58 C:4.35 G:-33.9%	L:3.47 C:3.07 G:-11.3%	L:7.11 C:8.86 G:24.6%	L:0.10 C:0.06 G:-40.5%	L:1.38 C:0.25 G:-82.1%
MPA1 L:61.67 C:48.41 G:-21.5%	L:0.47 C:0.65 G:38.8%	L:1.39 C:1.42 G:2.2%	L:18.18 C:13.95 G:-23.3%	L:0.52 C:1.89 G:264.1%	L:19.28 C:11.93 G:-38.1%	L:4.90 C:3.12 G:-36.4%	L:14.03 C:13.05 G:-7.0%	L:0.24 C:0.17 G:-29.9%	L:2.66 C:2.23 G:-16.1%
DGL1 L:158.50 C:123.47 G:-22.1%	L:1.04 C:0.78 G:-25.2%	L:5.45 C:4.50 G:-17.4%	L:22.16 C:15.50 G:-30.1%	L:2.22 C:2.17 G:-2.2%	L:59.54 C:42.21 G:-29.1%	L:16.18 C:9.67 G:-40.3%	L:46.51 C:45.51 G:-2.2%	L:0.75 C:0.59 G:-21.8%	L:4.64 C:2.54 G:-45.4%
USL1 L:47.22 C:35.57 G:-24.7%	L:0.62 C:0.48 G:-23.6%	L:1.02 C:1.13 G:10.6%	L:14.65 C:11.22 G:-23.4%	L:0.84 C:1.05 G:25.5%	L:13.62 C:10.72 G:-21.3%	L:3.03 C:1.80 G:-40.6%	L:11.95 C:7.84 G:-34.4%	L:0.23 C:0.17 G:-27.4%	L:1.24 C:1.16 G:-6.5%
NTM1 L:37.70 C:27.63 G:-26.7%	L:0.64 C:0.35 G:-44.7%	L:1.04 C:0.95 G:-9.5%	L:15.89 C:12.21 G:-23.1%	L:0.17 C:0.53 G:210.2%	L:9.30 C:5.26 G:-43.5%	L:2.33 C:1.83 G:-21.6%	L:7.40 C:5.67 G:-23.3%	L:0.08 C:0.08 G:2.5%	L:0.86 C:0.75 G:-12.2%
CMR1 L:35.15 C:23.86 G:-32.1%	L:0.35 C:0.50 G:42.3%	L:0.70 C:0.62 G:-12.3%	L:16.18 C:9.70 G:-40.1%	L:0.24 C:0.50 G:110.1%	L:5.05 C:4.58 G:-9.2%	L:2.09 C:1.04 G:-50.2%	L:9.71 C:6.27 G:-35.5%	L:0.04 C:0.03 G:-17.3%	L:0.80 C:0.63 G:-20.6%
NKI1 L:43.04 C:28.46 G:-33.9%	L:0.50 C:0.41 G:-18.2%	L:1.59 C:1.25 G:-21.2%	L:12.55 C:9.13 G:-27.3%	L:0.44 C:0.90 G:102.7%	L:11.81 C:7.30 G:-38.2%	L:4.78 C:1.65 G:-65.6%	L:10.77 C:6.31 G:-41.4%	L:0.08 C:0.07 G:-4.5%	L:0.52 C:1.44 G:175.9%
MDU1 L:357.69 C:229.63 G:-35.8%	L:3.24 C:2.00 G:-38.3%	L:8.87 C:8.71 G:-1.9%	L:74.64 C:43.78 G:-41.3%	L:0.86 C:2.95 G:242.9%	L:86.79 C:70.41 G:-18.9%	L:21.19 C:15.56 G:-26.5%	L:154.65 C:75.54 G:-51.2%	L:1.12 C:1.20 G:7.4%	L:6.32 C:9.47 G:49.7%
TDI1 L:47.52 C:29.23 G:-38.5%	L:0.84 C:0.58 G:-30.8%	L:0.93 C:0.70 G:-24.1%	L:21.43 C:12.08 G:-43.6%	L:0.46 C:1.13 G:144.3%	L:7.08 C:4.64 G:-34.5%	L:1.92 C:1.51 G:-21.3%	L:13.39 C:7.09 G:-47.0%	L:0.12 C:0.14 G:14.4%	L:1.33 C:1.34 G:0.8%
KKD2 L:44.47 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:2.05 C:0.00 G:-100.0%	L:3.86 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:15.41 C:0.00 G:-100.0%	L:4.36 C:0.00 G:-100.0%	L:16.29 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:1.79 C:0.00 G:-100.0%
PNV1 L:27.02 C:-0.43 G:-101.6%	L:0.26 C:0.00 G:-100.0%	L:0.91 C:0.00 G:-100.0%	L:5.09 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:8.81 C:0.00 G:-100.0%	L:1.78 C:0.00 G:-100.0%	L:8.87 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1575.17 C:1811.43 G:15.0%	L:14.46 C:17.74 G:22.6%	L:41.98 C:52.72 G:25.6%	L:473.08 C:465.68 G:-1.6%	L:11.71 C:28.69 G:145.0%	L:361.64 C:412.96 G:14.2%	L:88.69 C:96.99 G:9.4%	L:529.11 C:660.84 G:24.9%	L:4.25 C:4.18 G:-1.7%	L:50.25 C:71.64 G:42.5%
TVR2 L:63.38 C:108.97 G:71.9%	L:0.44 C:0.82 G:88.1%	L:1.78 C:3.21 G:79.8%	L:19.73 C:23.69 G:20.1%	L:0.48 C:1.72 G:257.8%	L:12.86 C:26.47 G:105.9%	L:3.93 C:5.91 G:50.3%	L:21.46 C:43.25 G:101.5%	L:0.15 C:0.29 G:95.9%	L:2.56 C:3.61 G:41.4%
TRY2 L:23.75 C:36.72 G:54.6%	L:0.15 C:0.07 G:-53.7%	L:0.66 C:0.43 G:-34.8%	L:3.92 C:3.54 G:-9.8%	L:0.13 C:0.32 G:145.8%	L:6.66 C:4.92 G:-26.2%	L:1.03 C:0.34 G:-66.8%	L:10.21 C:26.48 G:159.2%	L:0.16 C:0.08 G:-48.0%	L:0.82 C:0.55 G:-33.4%

Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:69.38 C:100.72 G:45.2%	L:0.44 C:0.84 G:93.1%	L:1.75 C:4.40 G:151.4%	L:14.54 C:11.97 G:-17.7%	L:0.43 C:2.16 G:408.5%	L:17.94 C:30.46 G:69.7%	L:3.97 C:9.08 G:128.8%	L:28.47 C:37.21 G:30.7%	L:0.24 C:0.46 G:90.5%	L:1.61 C:4.13 G:156.9%
TVR1 L:30.54 C:44.27 G:45.0%	L:0.18 C:0.59 G:233.8%	L:0.66 C:0.70 G:4.8%	L:7.65 C:11.00 G:43.8%	L:0.39 C:0.87 G:122.0%	L:6.59 C:6.60 G:0.3%	L:1.58 C:1.71 G:8.3%	L:12.31 C:19.29 G:56.7%	L:0.08 C:0.11 G:37.2%	L:1.10 C:3.41 G:208.9%
KRN1 L:33.02 C:44.34 G:34.3%	L:0.66 C:1.11 G:69.1%	L:0.85 C:1.40 G:65.0%	L:13.45 C:19.69 G:46.4%	L:0.46 C:0.87 G:90.2%	L:6.44 C:7.61 G:18.2%	L:1.73 C:1.66 G:-3.9%	L:8.23 C:9.54 G:16.0%	L:0.06 C:0.08 G:24.6%	L:1.16 C:2.38 G:106.2%
PDK1 L:28.64 C:37.77 G:31.9%	L:0.29 C:0.39 G:33.3%	L:0.66 C:0.49 G:-25.9%	L:5.87 C:7.11 G:21.1%	L:0.10 C:0.54 G:438.6%	L:6.06 C:10.51 G:73.2%	L:1.82 C:1.80 G:-1.2%	L:13.55 C:16.03 G:18.3%	L:0.09 C:0.09 G:4.0%	L:0.19 C:0.81 G:333.2%
NGT1 L:55.54 C:71.55 G:28.8%	L:0.52 C:0.95 G:84.6%	L:1.51 C:2.18 G:44.0%	L:18.20 C:19.49 G:7.1%	L:0.53 C:1.45 G:173.5%	L:9.63 C:12.95 G:34.5%	L:3.85 C:4.21 G:9.4%	L:19.30 C:26.93 G:39.5%	L:0.12 C:0.19 G:52.4%	L:1.87 C:3.20 G:71.0%
KIK1 L:31.89 C:40.72 G:27.7%	L:0.13 C:0.29 G:113.9%	L:1.33 C:1.41 G:5.4%	L:3.05 C:4.53 G:48.3%	L:0.11 C:0.52 G:371.8%	L:9.94 C:12.21 G:22.8%	L:2.63 C:3.80 G:44.4%	L:13.56 C:16.02 G:18.1%	L:0.13 C:0.18 G:38.7%	L:0.99 C:1.76 G:77.2%
ORU1 L:27.89 C:34.94 G:25.3%	L:0.44 C:0.67 G:53.2%	L:0.52 C:1.10 G:109.2%	L:11.19 C:17.00 G:51.9%	L:0.27 C:0.60 G:124.4%	L:5.64 C:7.01 G:24.3%	L:2.29 C:1.81 G:-21.1%	L:6.67 C:6.43 G:-3.6%	L:0.05 C:0.06 G:19.4%	L:0.82 C:0.26 G:-68.2%
TNJ1 L:97.76 C:118.13 G:20.8%	L:0.65 C:0.69 G:5.2%	L:3.48 C:2.59 G:-25.5%	L:22.98 C:29.24 G:27.3%	L:0.59 C:1.39 G:134.5%	L:25.97 C:29.18 G:12.4%	L:5.20 C:6.95 G:33.5%	L:35.50 C:43.83 G:23.4%	L:0.25 C:0.25 G:1.1%	L:3.13 C:4.01 G:28.4%
PBR2 L:106.36 C:127.38 G:19.8%	L:0.90 C:1.52 G:68.8%	L:3.10 C:4.79 G:54.4%	L:40.39 C:40.74 G:0.9%	L:0.42 C:1.55 G:265.8%	L:25.66 C:34.92 G:36.1%	L:5.32 C:5.49 G:3.2%	L:28.31 C:33.47 G:18.2%	L:0.25 C:0.14 G:-42.6%	L:2.00 C:4.75 G:137.0%
TRY3 L:55.09 C:65.72 G:19.3%	L:0.41 C:0.63 G:54.2%	L:1.27 C:1.53 G:20.5%	L:17.64 C:16.94 G:-3.9%	L:0.00 C:0.71 G:0.0%	L:15.73 C:16.59 G:5.5%	L:3.70 C:3.19 G:-13.7%	L:14.91 C:25.30 G:69.7%	L:0.27 C:0.12 G:-56.5%	L:1.16 C:0.70 G:-39.9%
TNJ2 L:77.16 C:91.34 G:18.4%	L:0.53 C:0.67 G:25.3%	L:2.59 C:3.76 G:45.0%	L:13.45 C:18.35 G:36.4%	L:0.48 C:1.74 G:261.0%	L:23.69 C:20.53 G:-13.3%	L:5.64 C:5.53 G:-2.0%	L:28.68 C:35.16 G:22.6%	L:0.18 C:0.16 G:-11.9%	L:1.91 C:5.45 G:184.9%
TRY1 L:286.45 C:310.77 G:8.5%	L:1.66 C:2.05 G:23.3%	L:5.84 C:7.83 G:34.0%	L:86.09 C:85.73 G:-0.4%	L:2.16 C:4.07 G:88.8%	L:74.43 C:68.14 G:-8.5%	L:11.68 C:10.85 G:-7.1%	L:94.93 C:117.86 G:24.2%	L:0.86 C:0.77 G:-9.8%	L:8.80 C:13.46 G:53.0%
APM1 L:23.74 C:25.38 G:6.9%	L:0.21 C:0.31 G:46.5%	L:1.30 C:0.60 G:-54.0%	L:7.76 C:6.85 G:-11.7%	L:0.16 C:0.31 G:95.1%	L:6.37 C:7.64 G:19.9%	L:2.32 C:1.46 G:-37.3%	L:5.13 C:6.36 G:24.2%	L:0.06 C:0.02 G:-59.6%	L:0.43 C:1.83 G:326.2%
KUM1 L:101.08 C:105.90 G:4.8%	L:1.33 C:0.81 G:-39.2%	L:3.07 C:3.80 G:23.7%	L:20.28 C:14.32 G:-29.4%	L:1.02 C:2.24 G:120.0%	L:18.69 C:27.43 G:46.7%	L:6.56 C:7.68 G:17.1%	L:48.32 C:43.93 G:-9.1%	L:0.35 C:0.41 G:15.6%	L:1.45 C:5.29 G:265.9%
MDI1 L:61.32 C:63.17 G:3.0%	L:0.40 C:0.43 G:9.8%	L:2.01 C:2.51 G:24.9%	L:9.12 C:8.67 G:-4.9%	L:0.63 C:1.32 G:111.3%	L:14.74 C:15.75 G:6.8%	L:4.61 C:5.41 G:17.2%	L:26.34 C:27.65 G:5.0%	L:0.20 C:0.12 G:-38.4%	L:3.28 C:1.31 G:-60.0%
PTK1 L:67.98 C:69.45 G:2.2%	L:0.52 C:0.47 G:-10.8%	L:1.52 C:2.49 G:63.9%	L:18.50 C:11.18 G:-39.6%	L:0.22 C:1.25 G:460.1%	L:14.67 C:15.29 G:4.3%	L:4.05 C:4.21 G:3.7%	L:22.80 C:29.24 G:28.3%	L:0.14 C:0.12 G:-14.4%	L:5.56 C:5.21 G:-6.3%
PBR1 L:29.24 C:29.76 G:1.8%	L:0.25 C:0.43 G:71.8%	L:0.78 C:1.03 G:33.0%	L:8.30 C:7.46 G:-10.2%	L:0.17 C:0.45 G:172.3%	L:6.20 C:8.06 G:30.1%	L:1.04 C:1.33 G:27.9%	L:10.01 C:9.70 G:-3.1%	L:0.11 C:0.08 G:-24.3%	L:2.39 C:1.22 G:-49.0%



Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
JKM1 L:54.06 C:54.17 G:0.2%	L:0.76 C:0.87 G:14.8%	L:1.32 C:1.66 G:26.0%	L:17.61 C:18.23 G:3.5%	L:0.66 C:0.90 G:35.9%	L:11.12 C:11.31 G:1.7%	L:3.07 C:3.62 G:18.1%	L:17.11 C:15.46 G:-9.7%	L:0.12 C:0.10 G:-17.1%	L:2.28 C:2.02 G:-11.5%
AYR1 L:48.54 C:48.57 G:0.1%	L:0.80 C:0.64 G:-19.4%	L:1.06 C:0.55 G:-48.4%	L:21.93 C:15.35 G:-30.0%	L:0.31 C:0.76 G:147.5%	L:7.48 C:10.39 G:39.0%	L:1.33 C:1.94 G:45.1%	L:14.26 C:17.74 G:24.4%	L:0.04 C:0.00 G:-92.8%	L:1.34 C:1.20 G:-10.5%
TTP1 L:56.94 C:56.85 G:-0.1%	L:0.96 C:0.81 G:-15.4%	L:1.02 C:0.52 G:-49.4%	L:30.78 C:24.68 G:-19.8%	L:0.69 C:1.21 G:73.9%	L:5.73 C:6.94 G:21.2%	L:3.20 C:2.23 G:-30.2%	L:13.09 C:18.29 G:39.7%	L:0.06 C:0.12 G:85.1%	L:1.39 C:2.05 G:47.8%
NCK1 L:27.90 C:26.92 G:-3.5%	L:0.38 C:0.36 G:-5.2%	L:0.62 C:1.79 G:188.2%	L:10.69 C:6.22 G:-41.8%	L:0.24 C:0.43 G:76.1%	L:5.64 C:6.65 G:17.9%	L:1.86 C:2.10 G:13.4%	L:7.61 C:7.77 G:2.1%	L:0.07 C:0.08 G:4.7%	L:0.79 C:1.52 G:92.9%
MSI1 L:46.28 C:39.86 G:-13.9%	L:0.66 C:0.84 G:28.7%	L:1.57 C:0.73 G:-53.5%	L:15.80 C:14.20 G:-10.1%	L:0.74 C:0.68 G:-7.9%	L:10.72 C:5.45 G:-49.2%	L:1.82 C:1.64 G:-9.9%	L:13.84 C:15.47 G:11.7%	L:0.12 C:0.07 G:-38.8%	L:1.01 C:0.78 G:-22.9%
TYR1 L:71.23 C:58.06 G:-18.5%	L:0.81 C:0.47 G:-42.1%	L:1.67 C:1.22 G:-26.7%	L:34.16 C:29.52 G:-13.6%	L:0.33 C:0.64 G:94.1%	L:13.02 C:9.93 G:-23.8%	L:4.44 C:3.05 G:-31.3%	L:14.49 C:12.44 G:-14.1%	L:0.09 C:0.07 G:-25.6%	L:2.22 C:0.73 G:-67.2%
WEST-01									
L:1412.68 C:1242.51 G:-12.0%	L:14.66 C:20.35 G:38.8%	L:35.03 C:36.67 G:4.7%	L:308.49 C:306.53 G:-0.6%	L:13.86 C:25.71 G:85.5%	L:465.84 C:369.26 G:-20.7%	L:110.25 C:95.01 G:-13.8%	L:414.57 C:326.34 G:-21.3%	L:3.19 C:4.08 G:27.9%	L:46.80 C:58.57 G:25.1%
GBM1 L:30.20 C:44.35 G:46.9%	L:0.49 C:0.97 G:98.3%	L:0.52 C:1.16 G:124.2%	L:12.60 C:16.38 G:30.0%	L:0.18 C:1.22 G:569.7%	L:7.97 C:9.13 G:14.6%	L:1.20 C:1.25 G:4.1%	L:6.65 C:10.75 G:61.7%	L:0.09 C:0.12 G:29.0%	L:0.51 C:3.38 G:569.8%
SUL1 L:34.82 C:38.65 G:11.0%	L:0.51 C:0.75 G:45.9%	L:0.94 C:1.08 G:15.4%	L:4.62 C:2.54 G:-45.0%	L:0.86 C:1.19 G:37.6%	L:15.30 C:15.66 G:2.4%	L:3.52 C:4.14 G:17.5%	L:7.86 C:11.76 G:49.6%	L:0.11 C:0.14 G:29.4%	L:1.11 C:1.41 G:27.0%
PDM1 L:25.54 C:28.18 G:10.4%	L:0.23 C:0.33 G:43.8%	L:0.66 C:1.04 G:56.0%	L:6.06 C:5.02 G:-17.2%	L:0.13 C:0.34 G:162.7%	L:7.70 C:10.33 G:34.2%	L:1.90 C:2.27 G:19.7%	L:7.25 C:7.16 G:-1.4%	L:0.06 C:0.15 G:146.8%	L:1.55 C:1.56 G:0.7%
MPM1 L:40.78 C:44.98 G:10.3%	L:0.41 C:0.44 G:5.8%	L:1.78 C:1.60 G:-10.1%	L:5.94 C:12.53 G:110.9%	L:0.33 C:1.28 G:291.3%	L:15.92 C:10.94 G:-31.3%	L:4.17 C:5.52 G:32.2%	L:10.99 C:9.61 G:-12.6%	L:0.14 C:0.12 G:-17.8%	L:1.09 C:2.96 G:171.9%
CBE1 L:46.69 C:48.03 G:2.9%	L:0.71 C:0.82 G:15.6%	L:1.61 C:1.71 G:6.5%	L:5.76 C:5.27 G:-8.6%	L:0.63 C:1.79 G:185.2%	L:18.75 C:15.74 G:-16.1%	L:3.90 C:4.06 G:4.1%	L:13.41 C:16.14 G:20.3%	L:0.26 C:0.31 G:18.2%	L:1.65 C:2.19 G:32.7%
SNR1 L:47.51 C:47.16 G:-0.7%	L:0.39 C:0.55 G:41.1%	L:1.97 C:2.09 G:6.3%	L:3.16 C:4.15 G:31.4%	L:0.78 C:1.18 G:50.5%	L:19.01 C:20.76 G:9.2%	L:5.39 C:4.84 G:-10.2%	L:16.19 C:12.70 G:-21.5%	L:0.18 C:0.22 G:23.4%	L:0.45 C:0.67 G:48.4%
CBE2 L:242.62 C:237.82 G:-2.0%	L:1.81 C:4.72 G:161.3%	L:5.37 C:6.63 G:23.6%	L:46.39 C:51.78 G:11.6%	L:1.59 C:3.21 G:101.4%	L:79.68 C:75.28 G:-5.5%	L:15.44 C:16.12 G:4.4%	L:85.83 C:66.82 G:-22.1%	L:0.53 C:0.77 G:44.6%	L:5.98 C:12.48 G:108.5%
AVI1 L:39.85 C:37.29 G:-6.4%	L:0.24 C:0.32 G:32.1%	L:0.70 C:1.13 G:61.0%	L:4.12 C:5.40 G:31.1%	L:0.35 C:0.89 G:158.5%	L:17.35 C:13.05 G:-24.8%	L:4.17 C:4.18 G:0.4%	L:11.55 C:10.48 G:-9.3%	L:0.01 C:0.11 G:925.7%	L:1.36 C:1.73 G:27.6%
PPI1 L:33.66 C:31.02 G:-7.8%	L:0.62 C:0.73 G:17.1%	L:0.89 C:0.28 G:-68.3%	L:11.90 C:12.98 G:9.1%	L:0.21 C:0.69 G:228.7%	L:8.94 C:7.26 G:-18.9%	L:2.68 C:2.29 G:-14.5%	L:7.02 C:5.47 G:-22.0%	L:0.11 C:0.09 G:-22.4%	L:1.28 C:1.23 G:-4.0%

Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:54.03 C:49.38 G:-8.6%	L:1.19 C:0.97 G:-18.6%	L:0.66 C:0.70 G:5.6%	L:30.83 C:26.78 G:-13.2%	L:0.86 C:0.85 G:-1.6%	L:8.83 C:8.90 G:0.8%	L:2.14 C:1.57 G:-26.9%	L:8.09 C:7.05 G:-12.9%	L:0.00 C:0.01 G:106.2%	L:1.42 C:2.57 G:80.6%
DPM2 L:45.10 C:40.87 G:-9.4%	L:0.43 C:0.47 G:9.7%	L:1.15 C:0.47 G:-59.4%	L:10.33 C:10.81 G:4.7%	L:0.15 C:0.68 G:345.3%	L:14.69 C:13.29 G:-9.6%	L:3.38 C:3.80 G:12.5%	L:12.74 C:10.29 G:-19.2%	L:0.16 C:0.20 G:21.5%	L:2.07 C:0.86 G:-58.2%
SYM2 L:35.07 C:31.06 G:-11.4%	L:0.41 C:0.72 G:75.7%	L:0.84 C:1.31 G:55.2%	L:8.42 C:8.86 G:5.3%	L:0.17 C:0.55 G:217.5%	L:10.58 C:7.38 G:-30.3%	L:3.01 C:1.79 G:-40.5%	L:10.17 C:8.95 G:-12.0%	L:0.13 C:0.11 G:-9.0%	L:1.33 C:1.39 G:4.4%
KGM1 L:30.63 C:26.87 G:-12.3%	L:0.46 C:0.46 G:-0.5%	L:0.49 C:0.54 G:9.8%	L:10.32 C:10.04 G:-2.7%	L:0.22 C:0.74 G:238.5%	L:9.46 C:8.30 G:-12.2%	L:2.62 C:1.77 G:-32.2%	L:4.81 C:4.07 G:-15.5%	L:0.09 C:0.10 G:9.7%	L:2.17 C:0.84 G:-61.2%
KMR1 L:103.00 C:90.20 G:-12.4%	L:1.53 C:1.78 G:16.1%	L:3.66 C:3.00 G:-18.2%	L:19.11 C:25.74 G:34.7%	L:1.66 C:1.76 G:6.0%	L:32.30 C:23.81 G:-26.3%	L:9.09 C:7.50 G:-17.4%	L:32.27 C:22.65 G:-29.8%	L:0.15 C:0.25 G:63.4%	L:3.23 C:3.72 G:15.4%
CBE4 L:75.83 C:65.00 G:-14.3%	L:0.35 C:0.79 G:125.7%	L:2.58 C:3.33 G:29.0%	L:8.37 C:6.76 G:-19.2%	L:1.04 C:1.59 G:52.5%	L:28.41 C:21.22 G:-25.3%	L:8.90 C:6.78 G:-23.8%	L:24.17 C:21.72 G:-10.1%	L:0.32 C:0.23 G:-27.2%	L:1.69 C:2.57 G:52.1%
ANR1 L:11.85 C:9.42 G:-20.5%	L:0.17 C:0.17 G:2.5%	L:0.69 C:0.16 G:-76.9%	L:1.81 C:2.57 G:42.1%	L:0.03 C:0.26 G:731.9%	L:3.75 C:3.42 G:-8.9%	L:1.61 C:1.03 G:-35.9%	L:3.55 C:1.69 G:-52.5%	L:0.02 C:0.02 G:-4.0%	L:0.22 C:0.10 G:-53.8%
CNR1 L:45.54 C:35.23 G:-22.6%	L:0.71 C:0.80 G:11.8%	L:0.68 C:0.54 G:-19.8%	L:13.48 C:14.23 G:5.5%	L:1.16 C:1.27 G:9.9%	L:11.95 C:7.46 G:-37.6%	L:1.98 C:1.52 G:-23.1%	L:11.64 C:7.60 G:-34.7%	L:0.00 C:0.01 G:7903.8%	L:3.93 C:1.80 G:-54.2%
GDR1 L:38.74 C:29.58 G:-23.6%	L:0.62 C:0.59 G:-5.6%	L:0.12 C:0.28 G:132.2%	L:15.23 C:16.25 G:6.7%	L:0.10 C:0.34 G:234.6%	L:10.51 C:4.18 G:-60.2%	L:1.49 C:0.95 G:-36.0%	L:8.00 C:5.41 G:-32.3%	L:0.00 C:0.01 G:0.0%	L:2.67 C:1.57 G:-41.4%
TPR1 L:98.75 C:74.65 G:-24.4%	L:0.90 C:0.92 G:2.0%	L:1.99 C:2.28 G:14.5%	L:29.85 C:22.11 G:-25.9%	L:0.83 C:1.04 G:24.8%	L:32.22 C:22.06 G:-31.5%	L:8.11 C:4.98 G:-38.6%	L:22.23 C:17.91 G:-19.4%	L:0.21 C:0.44 G:116.6%	L:2.41 C:2.91 G:20.7%
UAM1 L:88.65 C:62.90 G:-29.0%	L:0.98 C:1.26 G:28.2%	L:1.87 C:1.67 G:-11.1%	L:29.01 C:21.26 G:-26.7%	L:1.20 C:0.60 G:-50.1%	L:20.87 C:12.07 G:-42.2%	L:5.89 C:4.47 G:-24.1%	L:25.29 C:16.59 G:-34.4%	L:0.00 C:0.00 G:0.0%	L:3.54 C:5.00 G:41.3%
UMP1 L:42.70 C:30.16 G:-29.4%	L:0.25 C:0.15 G:-38.4%	L:0.98 C:1.48 G:50.7%	L:2.14 C:3.67 G:71.5%	L:0.19 C:0.44 G:129.0%	L:18.63 C:12.70 G:-31.8%	L:2.73 C:1.91 G:-30.0%	L:15.74 C:8.48 G:-46.2%	L:0.18 C:0.16 G:-11.8%	L:1.86 C:1.17 G:-37.1%
CBE3 L:28.02 C:19.70 G:-29.7%	L:0.33 C:0.51 G:55.4%	L:0.67 C:0.53 G:-20.7%	L:4.35 C:2.78 G:-36.0%	L:0.24 C:0.86 G:254.9%	L:10.73 C:8.92 G:-16.9%	L:2.66 C:1.74 G:-34.3%	L:7.92 C:3.86 G:-51.3%	L:0.12 C:0.09 G:-22.7%	L:0.99 C:0.40 G:-59.5%
PLI1 L:75.68 C:53.20 G:-29.7%	L:0.33 C:0.60 G:85.0%	L:2.39 C:2.35 G:-1.6%	L:7.35 C:3.78 G:-48.6%	L:0.55 C:1.27 G:129.9%	L:28.00 C:18.91 G:-32.5%	L:6.01 C:5.19 G:-13.6%	L:29.23 C:18.71 G:-36.0%	L:0.25 C:0.24 G:-6.4%	L:1.58 C:2.16 G:36.9%
TPR2 L:97.44 C:66.80 G:-31.4%	L:0.58 C:0.53 G:-8.6%	L:1.82 C:1.32 G:-27.8%	L:17.36 C:14.86 G:-14.4%	L:0.38 C:1.68 G:342.0%	L:34.28 C:18.51 G:-46.0%	L:8.27 C:5.32 G:-35.7%	L:31.96 C:20.50 G:-35.9%	L:0.06 C:0.20 G:226.2%	L:2.72 C:3.89 G:43.1%



Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1842.88 C:1648.74 G:-10.5%	L:20.99 C:22.73 G:8.3%	L:40.94 C:40.35 G:-1.5%	L:582.68 C:539.68 G:-7.4%	L:13.46 C:22.09 G:64.1%	L:531.42 C:442.04 G:-16.8%	L:106.03 C:100.00 G:-5.7%	L:488.28 C:404.85 G:-17.1%	L:5.73 C:4.79 G:-16.4%	L:53.36 C:72.19 G:35.3%
SGI1 L:29.94 C:44.60 G:49.0%	L:0.32 C:0.86 G:166.2%	L:0.44 C:1.17 G:167.5%	L:8.29 C:23.49 G:183.4%	L:0.37 C:0.60 G:60.9%	L:8.24 C:8.63 G:4.7%	L:2.21 C:1.97 G:-10.5%	L:9.40 C:6.24 G:-33.6%	L:0.00 C:0.06 G:0.0%	L:0.68 C:1.59 G:134.6%
PLC1 L:31.97 C:40.80 G:27.6%	L:0.38 C:0.77 G:102.8%	L:1.33 C:1.01 G:-24.1%	L:10.72 C:16.78 G:56.6%	L:0.16 C:0.33 G:106.7%	L:10.44 C:8.70 G:-16.7%	L:2.56 C:3.35 G:30.7%	L:6.14 C:8.58 G:39.7%	L:0.11 C:0.07 G:-33.8%	L:0.13 C:1.22 G:862.9%
VPD1 L:56.78 C:64.59 G:13.8%	L:0.77 C:0.80 G:3.8%	L:1.43 C:1.09 G:-24.4%	L:23.98 C:26.90 G:12.2%	L:0.66 C:1.65 G:150.5%	L:13.85 C:17.78 G:28.4%	L:3.12 C:3.33 G:6.7%	L:12.40 C:11.74 G:-5.3%	L:0.15 C:0.21 G:37.6%	L:0.42 C:1.10 G:162.0%
PMP1 L:35.40 C:39.97 G:12.9%	L:0.68 C:1.03 G:52.5%	L:1.00 C:1.29 G:29.9%	L:16.93 C:20.33 G:20.1%	L:0.52 C:0.62 G:19.0%	L:6.67 C:6.59 G:-1.2%	L:1.60 C:1.57 G:-1.6%	L:5.63 C:7.00 G:24.4%	L:0.06 C:0.07 G:17.7%	L:2.33 C:1.46 G:-37.5%
DPR1 L:30.35 C:34.18 G:12.6%	L:0.30 C:0.38 G:26.9%	L:0.92 C:1.39 G:51.1%	L:11.09 C:10.32 G:-6.9%	L:0.09 C:0.34 G:268.7%	L:8.99 C:7.67 G:-14.7%	L:1.54 C:1.78 G:15.7%	L:6.53 C:9.27 G:41.9%	L:0.10 C:0.07 G:-30.9%	L:0.78 C:2.96 G:278.2%
TCG1 L:32.18 C:35.87 G:11.5%	L:0.23 C:0.33 G:44.8%	L:0.58 C:0.94 G:63.8%	L:8.23 C:10.02 G:21.8%	L:0.20 C:0.58 G:189.9%	L:14.83 C:11.53 G:-22.3%	L:1.56 C:1.73 G:10.9%	L:6.37 C:9.36 G:47.0%	L:0.18 C:0.12 G:-35.8%	L:0.00 C:1.26 G:0.0%
VKL1 L:25.84 C:28.71 G:11.1%	L:0.43 C:0.35 G:-17.8%	L:0.86 C:0.33 G:-61.3%	L:7.31 C:7.91 G:8.1%	L:0.20 C:0.50 G:145.8%	L:6.81 C:8.37 G:23.0%	L:2.60 C:1.91 G:-26.6%	L:7.24 C:5.98 G:-17.5%	L:0.08 C:0.09 G:4.4%	L:0.31 C:3.28 G:969.9%
EDP1 L:26.76 C:28.98 G:8.3%	L:0.26 C:0.57 G:121.7%	L:0.68 C:0.87 G:27.8%	L:7.24 C:11.71 G:61.7%	L:0.05 C:0.30 G:488.5%	L:5.85 C:7.09 G:21.1%	L:1.76 C:1.32 G:-24.6%	L:10.26 C:6.19 G:-39.7%	L:0.05 C:0.06 G:8.7%	L:0.61 C:0.87 G:43.6%
KVP1 L:30.18 C:32.32 G:7.1%	L:0.41 C:0.59 G:44.0%	L:1.47 C:1.13 G:-23.0%	L:7.52 C:9.19 G:22.2%	L:0.09 C:0.27 G:192.9%	L:10.05 C:9.49 G:-5.6%	L:2.14 C:2.74 G:28.0%	L:6.70 C:7.65 G:14.2%	L:0.08 C:0.07 G:-14.4%	L:1.72 C:1.18 G:-31.0%
SLM2 L:57.42 C:58.28 G:1.5%	L:0.51 C:0.63 G:25.3%	L:1.16 C:0.79 G:-31.8%	L:12.03 C:13.21 G:9.7%	L:0.40 C:0.56 G:40.8%	L:17.48 C:15.61 G:-10.7%	L:4.11 C:3.46 G:-15.8%	L:19.18 C:21.64 G:12.8%	L:0.25 C:0.27 G:6.5%	L:2.30 C:2.10 G:-8.6%
HSR2 L:109.23 C:109.79 G:0.5%	L:1.57 C:2.10 G:33.9%	L:4.61 C:3.87 G:-16.1%	L:29.10 C:33.47 G:15.0%	L:0.61 C:1.21 G:99.5%	L:36.56 C:31.66 G:-13.4%	L:6.08 C:5.94 G:-2.3%	L:26.40 C:22.63 G:-14.3%	L:0.01 C:0.26 G:3768.1%	L:4.29 C:8.65 G:101.7%
ERD2 L:100.71 C:99.59 G:-1.1%	L:0.54 C:0.39 G:-28.3%	L:1.69 C:2.83 G:68.1%	L:15.81 C:7.87 G:-50.2%	L:0.76 C:1.69 G:124.4%	L:37.62 C:34.05 G:-9.5%	L:5.91 C:5.81 G:-1.7%	L:34.52 C:41.05 G:18.9%	L:0.62 C:0.49 G:-21.4%	L:3.25 C:5.42 G:66.8%
DPR2 L:37.95 C:36.85 G:-2.9%	L:0.48 C:0.47 G:-1.9%	L:0.43 C:1.17 G:172.7%	L:13.50 C:10.33 G:-23.4%	L:0.06 C:0.15 G:142.3%	L:7.35 C:7.81 G:6.2%	L:2.42 C:1.92 G:-20.6%	L:13.05 C:13.23 G:1.4%	L:0.09 C:0.10 G:12.6%	L:0.58 C:1.67 G:188.8%
ATU1 L:59.48 C:55.72 G:-6.3%	L:0.57 C:0.74 G:29.5%	L:1.50 C:1.49 G:-0.6%	L:19.61 C:19.60 G:0.0%	L:0.20 C:0.51 G:161.7%	L:14.27 C:16.10 G:12.8%	L:2.00 C:2.78 G:39.0%	L:20.09 C:10.50 G:-47.7%	L:0.23 C:0.14 G:-36.8%	L:1.02 C:3.87 G:279.6%
NKL2 L:78.52 C:73.33 G:-6.6%	L:0.69 C:0.77 G:11.4%	L:0.91 C:1.28 G:40.0%	L:21.95 C:21.24 G:-3.2%	L:1.05 C:1.70 G:61.7%	L:23.96 C:23.04 G:-3.9%	L:4.86 C:3.89 G:-19.9%	L:19.87 C:18.40 G:-7.4%	L:0.30 C:0.28 G:-4.2%	L:4.92 C:2.74 G:-44.4%

TN Product Manager A2A Report 24/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 24-11-2024

MTD : 01-11-2025 To 24-11-2025

LMTD Sales

16,778.21 L

MTD Sales

18,057.26 L

Growth

7.62 %

A2A Growth

2.04 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM1 L:161.06 C:149.46 G:-7.2%	L:1.32 C:1.35 G:1.9%	L:3.42 C:3.57 G:4.3%	L:63.24 C:51.38 G:-18.7%	L:0.74 C:1.09 G:46.7%	L:39.63 C:36.55 G:-7.8%	L:7.16 C:7.99 G:11.5%	L:41.95 C:42.52 G:1.4%	L:0.41 C:0.37 G:-9.2%	L:3.20 C:4.65 G:45.2%
SLM3 L:74.77 C:69.12 G:-7.6%	L:1.09 C:0.71 G:-35.2%	L:1.33 C:1.52 G:14.5%	L:25.68 C:18.20 G:-29.1%	L:0.66 C:0.98 G:49.4%	L:23.14 C:20.48 G:-11.5%	L:3.88 C:5.45 G:40.5%	L:15.69 C:18.07 G:15.2%	L:0.27 C:0.22 G:-18.6%	L:3.02 C:3.49 G:15.5%
OML1 L:68.73 C:61.33 G:-10.8%	L:0.84 C:0.85 G:1.4%	L:0.94 C:0.55 G:-41.5%	L:26.40 C:31.95 G:21.0%	L:0.64 C:0.60 G:-6.3%	L:19.17 C:12.85 G:-33.0%	L:3.60 C:3.08 G:-14.5%	L:15.59 C:9.85 G:-36.8%	L:0.24 C:0.16 G:-33.0%	L:1.31 C:1.44 G:9.6%
KRI1 L:54.89 C:46.92 G:-14.5%	L:0.91 C:0.79 G:-12.8%	L:1.65 C:1.90 G:15.3%	L:16.96 C:14.60 G:-13.9%	L:0.11 C:0.38 G:234.1%	L:15.57 C:13.86 G:-11.0%	L:2.61 C:2.99 G:14.7%	L:15.19 C:8.62 G:-43.2%	L:0.02 C:0.09 G:350.2%	L:1.88 C:3.70 G:96.6%
HRR1 L:46.02 C:38.64 G:-16.0%	L:0.92 C:0.78 G:-15.6%	L:1.42 C:0.90 G:-36.5%	L:25.29 C:22.87 G:-9.6%	L:0.09 C:0.46 G:410.1%	L:7.03 C:5.43 G:-22.7%	L:2.43 C:2.58 G:6.2%	L:7.76 C:4.45 G:-42.6%	L:0.07 C:0.05 G:-35.7%	L:1.00 C:1.11 G:11.5%
MCR1 L:56.32 C:46.01 G:-18.3%	L:0.93 C:0.78 G:-16.0%	L:1.32 C:0.63 G:-51.9%	L:22.34 C:17.02 G:-23.8%	L:0.38 C:0.66 G:73.3%	L:14.57 C:12.14 G:-16.7%	L:3.58 C:3.32 G:-7.3%	L:12.37 C:9.46 G:-23.5%	L:0.18 C:0.16 G:-8.1%	L:0.65 C:1.83 G:182.6%
CMI1 L:35.41 C:28.30 G:-20.1%	L:0.29 C:0.49 G:67.5%	L:1.21 C:0.42 G:-64.9%	L:8.53 C:10.15 G:19.0%	L:0.31 C:1.23 G:298.8%	L:10.61 C:9.05 G:-14.7%	L:3.98 C:1.97 G:-50.5%	L:8.94 C:4.09 G:-54.2%	L:0.17 C:0.12 G:-28.0%	L:1.38 C:0.77 G:-43.9%
TRM1 L:80.75 C:63.97 G:-20.8%	L:1.12 C:0.94 G:-15.8%	L:1.16 C:0.75 G:-34.9%	L:37.56 C:37.51 G:-0.1%	L:0.46 C:0.57 G:24.1%	L:21.09 C:10.76 G:-49.0%	L:3.14 C:3.75 G:19.3%	L:14.88 C:9.15 G:-38.5%	L:0.31 C:0.16 G:-48.8%	L:1.02 C:0.38 G:-62.9%
BMD1 L:44.31 C:35.05 G:-20.9%	L:0.67 C:0.88 G:31.3%	L:0.68 C:0.79 G:16.4%	L:18.41 C:13.72 G:-25.5%	L:0.16 C:0.73 G:358.1%	L:10.04 C:6.55 G:-34.8%	L:3.07 C:1.86 G:-39.5%	L:9.90 C:8.00 G:-19.2%	L:0.10 C:0.07 G:-34.2%	L:1.27 C:2.45 G:93.0%
PDR1 L:27.52 C:21.51 G:-21.8%	L:0.19 C:0.20 G:3.1%	L:0.41 C:0.95 G:132.6%	L:3.77 C:2.86 G:-24.1%	L:0.44 C:0.40 G:-9.8%	L:10.33 C:6.53 G:-36.8%	L:1.08 C:0.73 G:-32.1%	L:9.46 C:8.53 G:-9.8%	L:0.21 C:0.18 G:-14.2%	L:1.63 C:1.13 G:-30.7%
ERD1 L:98.67 C:71.07 G:-28.0%	L:0.53 C:0.37 G:-31.4%	L:2.28 C:1.74 G:-23.8%	L:12.82 C:6.62 G:-48.3%	L:0.78 C:0.83 G:5.9%	L:32.64 C:28.30 G:-13.3%	L:6.18 C:4.18 G:-32.3%	L:40.13 C:25.51 G:-36.4%	L:0.48 C:0.26 G:-45.7%	L:2.82 C:3.25 G:15.2%
HSR1 L:92.08 C:65.63 G:-28.7%	L:0.45 C:0.59 G:30.7%	L:2.00 C:1.14 G:-43.1%	L:23.46 C:19.47 G:-17.0%	L:0.45 C:0.82 G:80.5%	L:27.83 C:21.37 G:-23.2%	L:5.64 C:4.39 G:-22.2%	L:30.69 C:15.90 G:-48.2%	L:0.00 C:0.10 G:0.0%	L:1.55 C:1.86 G:19.8%
MTR1 L:72.94 C:49.83 G:-31.7%	L:0.99 C:0.73 G:-26.6%	L:1.28 C:1.37 G:7.6%	L:24.13 C:16.75 G:-30.6%	L:1.00 C:0.78 G:-22.1%	L:18.04 C:12.04 G:-33.3%	L:5.68 C:3.71 G:-34.6%	L:19.14 C:11.33 G:-40.8%	L:0.24 C:0.12 G:-51.2%	L:2.42 C:2.99 G:23.5%
RSP1 L:49.34 C:32.18 G:-34.8%	L:0.62 C:0.58 G:-6.1%	L:0.86 C:0.54 G:-36.7%	L:13.77 C:5.76 G:-58.1%	L:0.46 C:0.71 G:55.9%	L:19.85 C:9.27 G:-53.3%	L:2.24 C:2.81 G:25.6%	L:8.36 C:10.44 G:24.9%	L:0.26 C:0.12 G:-54.6%	L:2.93 C:1.94 G:-33.8%
KMM1 L:41.96 C:27.27 G:-35.0%	L:0.52 C:0.74 G:42.0%	L:0.64 C:0.86 G:34.2%	L:11.47 C:6.56 G:-42.8%	L:0.42 C:0.36 G:-13.4%	L:13.34 C:7.01 G:-47.5%	L:2.63 C:2.47 G:-6.1%	L:10.78 C:7.62 G:-29.3%	L:0.15 C:0.10 G:-34.9%	L:2.00 C:1.54 G:-22.8%
EPI1 L:65.25 C:41.19 G:-36.9%	L:1.05 C:0.91 G:-13.6%	L:0.78 C:0.84 G:8.1%	L:28.04 C:16.22 G:-42.2%	L:0.78 C:0.35 G:-54.8%	L:17.48 C:10.67 G:-39.0%	L:2.91 C:3.26 G:12.1%	L:13.07 C:8.67 G:-33.7%	L:0.21 C:0.13 G:-41.6%	L:0.93 C:0.15 G:-83.7%
SGG1 L:30.17 C:17.69 G:-41.4%	L:0.39 C:0.25 G:-35.8%	L:0.56 C:1.19 G:114.2%	L:7.48 C:5.66 G:-24.4%	L:0.15 C:0.13 G:-18.0%	L:8.09 C:5.10 G:-37.0%	L:1.77 C:1.96 G:10.9%	L:10.62 C:3.21 G:-69.7%	L:0.10 C:0.04 G:-56.6%	L:1.02 C:0.15 G:-85.6%