

TN Product Manager A2A Report 24/09/2025 11:16 PM



Information:

LMTD : 01-09-2024 To 24-09-2024
MTD : 01-09-2025 To 24-09-2025

LMTD Sales
18,880.49 L

MTD Sales
16,903.57 L

Growth
-10.47 %

A2A Growth
-17.38 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:219.47 C:183.47 G:-16.4%	L:445.63 C:406.37 G:-8.8%	L:5184.66 C:4843.80 G:-6.6%	L:223.24 C:299.92 G:34.3%	L:4576.95 C:3127.32 G:-31.7%	L:877.08 C:724.00 G:-17.5%	L:6240.17 C:4853.16 G:-22.2%	L:55.94 C:39.28 G:-29.8%	L:590.47 C:735.36 G:24.5%
CHENNAI-01									
L:2592.26 C:2057.21 G:-20.6%	L:33.47 C:29.35 G:-12.3%	L:64.95 C:66.43 G:2.3%	L:699.96 C:602.78 G:-13.9%	L:40.80 C:35.83 G:-12.2%	L:600.99 C:438.84 G:-27.0%	L:108.57 C:93.04 G:-14.3%	L:968.85 C:708.46 G:-26.9%	L:6.68 C:4.70 G:-29.5%	L:68.00 C:77.77 G:14.4%
MC10 L:25.82 C:30.02 G:16.2%	L:1.25 C:0.84 G:-32.6%	L:0.00 C:0.00 G:0.0%	L:22.76 C:24.71 G:8.6%	L:0.55 C:0.16 G:-71.0%	L:0.14 C:0.04 G:-69.7%	L:0.05 C:0.01 G:-77.8%	L:1.08 C:3.69 G:242.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH35 L:54.13 C:62.25 G:15.0%	L:0.64 C:0.97 G:51.3%	L:1.48 C:1.50 G:1.6%	L:20.76 C:21.43 G:3.2%	L:1.44 C:1.45 G:0.4%	L:10.22 C:10.91 G:6.7%	L:1.92 C:2.77 G:44.1%	L:17.00 C:18.48 G:8.7%	L:0.12 C:0.20 G:67.5%	L:0.54 C:4.53 G:744.8%
CH37 L:34.04 C:34.21 G:0.5%	L:0.46 C:0.45 G:-1.4%	L:0.71 C:1.10 G:56.3%	L:8.70 C:13.47 G:54.8%	L:0.51 C:0.51 G:0.2%	L:10.75 C:8.18 G:-23.9%	L:0.89 C:1.93 G:117.4%	L:10.39 C:6.68 G:-35.7%	L:0.17 C:0.08 G:-52.4%	L:1.47 C:1.81 G:23.0%
CH42 L:109.11 C:108.03 G:-1.0%	L:1.11 C:0.79 G:-28.5%	L:3.99 C:5.16 G:29.3%	L:21.42 C:23.68 G:10.5%	L:0.86 C:1.52 G:76.3%	L:29.83 C:28.11 G:-5.8%	L:7.96 C:6.95 G:-12.7%	L:41.08 C:38.81 G:-5.5%	L:0.18 C:0.31 G:69.8%	L:2.68 C:2.71 G:1.0%
CH45 L:82.82 C:81.48 G:-1.6%	L:1.27 C:1.16 G:-8.8%	L:1.85 C:2.37 G:27.7%	L:19.97 C:18.59 G:-6.9%	L:0.91 C:0.72 G:-20.8%	L:18.57 C:18.72 G:0.8%	L:4.86 C:4.30 G:-11.6%	L:32.59 C:32.87 G:0.8%	L:0.20 C:0.12 G:-40.1%	L:2.61 C:2.65 G:1.6%
TKM1 L:45.57 C:43.04 G:-5.6%	L:0.77 C:0.52 G:-31.7%	L:0.39 C:1.15 G:197.5%	L:19.99 C:16.54 G:-17.3%	L:0.58 C:1.06 G:82.2%	L:11.54 C:7.89 G:-31.7%	L:1.66 C:1.87 G:13.2%	L:9.45 C:12.76 G:35.0%	L:0.08 C:0.11 G:42.6%	L:1.11 C:1.14 G:2.5%
CH16 L:179.87 C:164.51 G:-8.5%	L:1.98 C:1.38 G:-30.0%	L:4.38 C:5.19 G:18.5%	L:28.32 C:41.59 G:46.8%	L:2.46 C:2.97 G:20.7%	L:52.13 C:39.04 G:-25.1%	L:9.15 C:7.07 G:-22.6%	L:77.23 C:60.66 G:-21.5%	L:0.50 C:0.33 G:-34.9%	L:3.71 C:6.26 G:68.7%
CH14 L:187.83 C:170.75 G:-9.1%	L:3.28 C:1.98 G:-39.7%	L:5.00 C:4.07 G:-18.7%	L:45.10 C:51.39 G:13.9%	L:5.56 C:4.37 G:-21.3%	L:41.46 C:33.84 G:-18.4%	L:4.57 C:3.59 G:-21.3%	L:76.94 C:66.80 G:-13.2%	L:0.27 C:0.32 G:17.8%	L:5.66 C:4.39 G:-22.5%
CH40 L:62.07 C:56.42 G:-9.1%	L:3.31 C:3.19 G:-3.7%	L:0.00 C:0.01 G:0.0%	L:43.67 C:44.65 G:2.2%	L:0.80 C:0.50 G:-38.2%	L:0.73 C:2.95 G:302.0%	L:0.27 C:0.23 G:-13.5%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:9.51 C:2.92 G:-69.3%
CH30 L:88.55 C:80.02 G:-9.6%	L:1.26 C:1.07 G:-15.2%	L:2.23 C:3.11 G:39.8%	L:24.88 C:23.58 G:-5.2%	L:0.89 C:0.82 G:-7.9%	L:21.36 C:13.20 G:-38.2%	L:2.51 C:2.46 G:-2.2%	L:30.05 C:31.27 G:4.1%	L:0.14 C:0.07 G:-50.1%	L:5.22 C:4.43 G:-15.2%
CH38 L:68.19 C:58.54 G:-14.2%	L:0.98 C:0.88 G:-10.3%	L:2.99 C:2.93 G:-2.0%	L:19.83 C:20.60 G:3.9%	L:0.61 C:1.20 G:95.1%	L:14.27 C:13.15 G:-7.9%	L:4.15 C:2.51 G:-39.4%	L:23.05 C:14.42 G:-37.4%	L:0.28 C:0.15 G:-48.1%	L:2.02 C:2.70 G:33.5%
GUD2 L:81.31 C:64.54 G:-20.6%	L:0.73 C:0.71 G:-3.4%	L:1.57 C:1.58 G:0.8%	L:29.49 C:23.88 G:-19.0%	L:0.89 C:0.79 G:-11.8%	L:17.19 C:10.61 G:-38.3%	L:4.52 C:2.93 G:-35.1%	L:24.24 C:19.01 G:-21.6%	L:0.15 C:0.07 G:-50.8%	L:2.52 C:4.95 G:96.3%
CH28 L:107.28 C:84.68 G:-21.1%	L:0.88 C:0.96 G:8.2%	L:3.30 C:3.06 G:-7.3%	L:17.52 C:20.01 G:14.2%	L:1.93 C:1.92 G:-0.6%	L:23.19 C:22.06 G:-4.8%	L:5.38 C:4.97 G:-7.7%	L:53.41 C:27.20 G:-49.1%	L:0.44 C:0.36 G:-18.4%	L:1.22 C:4.13 G:238.3%



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CH11 L:102.51 C:80.89 G:-21.1%	L:0.65 C:1.40 G:114.2%	L:2.60 C:2.96 G:13.8%	L:23.24 C:14.84 G:-36.1%	L:0.93 C:1.40 G:51.0%	L:23.08 C:14.38 G:-37.7%	L:3.98 C:2.97 G:-25.3%	L:46.00 C:39.95 G:-13.1%	L:0.12 C:0.21 G:73.1%	L:1.90 C:2.76 G:45.2%
CH19 L:128.63 C:101.18 G:-21.3%	L:0.88 C:0.97 G:10.4%	L:2.85 C:3.68 G:29.2%	L:21.35 C:17.97 G:-15.8%	L:1.98 C:1.30 G:-34.6%	L:31.74 C:22.88 G:-27.9%	L:6.47 C:6.02 G:-6.9%	L:61.72 C:44.38 G:-28.1%	L:0.39 C:0.26 G:-33.4%	L:1.25 C:3.73 G:197.8%
CH26 L:26.01 C:20.26 G:-22.1%	L:0.57 C:0.35 G:-38.2%	L:0.52 C:0.77 G:50.0%	L:6.74 C:5.32 G:-21.2%	L:0.24 C:0.15 G:-37.9%	L:5.49 C:4.04 G:-26.4%	L:1.03 C:1.01 G:-1.4%	L:10.85 C:8.29 G:-23.6%	L:0.04 C:0.02 G:-58.2%	L:0.53 C:0.31 G:-42.3%
GUD1 L:97.14 C:73.76 G:-24.1%	L:0.95 C:0.96 G:0.9%	L:2.91 C:2.41 G:-17.4%	L:19.19 C:12.62 G:-34.3%	L:1.67 C:2.56 G:53.9%	L:24.15 C:21.22 G:-12.1%	L:4.33 C:4.25 G:-1.9%	L:41.39 C:26.31 G:-36.4%	L:0.21 C:0.17 G:-19.1%	L:2.33 C:3.26 G:39.7%
CH05 L:146.32 C:110.43 G:-24.5%	L:1.60 C:0.67 G:-58.4%	L:6.51 C:6.72 G:3.2%	L:27.12 C:18.96 G:-30.1%	L:4.32 C:1.37 G:-68.2%	L:38.61 C:30.16 G:-21.9%	L:8.32 C:6.19 G:-25.7%	L:57.86 C:43.47 G:-24.9%	L:0.35 C:0.21 G:-39.4%	L:1.63 C:2.69 G:65.5%
CH08 L:175.88 C:130.87 G:-25.6%	L:1.59 C:1.90 G:19.9%	L:5.17 C:4.15 G:-19.7%	L:41.32 C:27.23 G:-34.1%	L:5.36 C:2.92 G:-45.5%	L:42.11 C:34.68 G:-17.6%	L:8.95 C:7.05 G:-21.2%	L:66.07 C:47.05 G:-28.8%	L:0.89 C:0.59 G:-33.8%	L:4.43 C:5.30 G:19.6%
AVD1 L:105.89 C:77.47 G:-26.8%	L:0.90 C:1.31 G:45.3%	L:1.46 C:1.47 G:0.5%	L:28.00 C:23.33 G:-16.7%	L:1.20 C:1.58 G:31.5%	L:28.33 C:15.00 G:-47.0%	L:2.90 C:1.96 G:-32.2%	L:41.05 C:28.98 G:-29.4%	L:0.52 C:0.28 G:-45.7%	L:1.53 C:3.55 G:131.1%
CH39 L:68.29 C:48.53 G:-28.9%	L:0.80 C:0.89 G:11.2%	L:1.74 C:1.89 G:8.7%	L:20.94 C:8.59 G:-59.0%	L:0.56 C:1.04 G:84.2%	L:13.65 C:11.50 G:-15.8%	L:2.63 C:4.44 G:68.5%	L:26.57 C:17.57 G:-33.9%	L:0.10 C:0.19 G:95.7%	L:1.29 C:2.42 G:87.4%
SKL1 L:68.24 C:47.29 G:-30.7%	L:0.95 C:0.54 G:-43.5%	L:1.73 C:1.31 G:-23.8%	L:19.22 C:13.67 G:-28.9%	L:0.96 C:0.66 G:-31.5%	L:18.04 C:10.46 G:-42.0%	L:2.74 C:1.88 G:-31.4%	L:22.77 C:16.94 G:-25.6%	L:0.20 C:0.06 G:-71.1%	L:1.65 C:1.77 G:7.5%
KNR1 L:75.12 C:49.25 G:-34.4%	L:1.54 C:0.94 G:-38.9%	L:1.53 C:1.00 G:-34.6%	L:24.21 C:18.87 G:-22.1%	L:1.31 C:1.17 G:-10.9%	L:18.81 C:9.41 G:-50.0%	L:2.45 C:1.26 G:-48.5%	L:22.19 C:16.42 G:-26.0%	L:0.19 C:0.09 G:-52.6%	L:2.90 C:0.10 G:-96.6%
CH07 L:150.84 C:97.74 G:-35.2%	L:0.92 C:1.31 G:41.5%	L:4.16 C:3.40 G:-18.1%	L:40.53 C:27.67 G:-31.7%	L:1.07 C:1.00 G:-6.8%	L:34.40 C:22.06 G:-35.9%	L:6.08 C:6.08 G:-0.1%	L:59.11 C:33.08 G:-44.0%	L:0.25 C:0.18 G:-30.5%	L:4.31 C:2.97 G:-31.0%
CGL1 L:70.81 C:44.85 G:-36.7%	L:0.86 C:0.52 G:-39.8%	L:2.11 C:1.26 G:-40.1%	L:24.39 C:18.24 G:-25.2%	L:0.94 C:0.52 G:-44.9%	L:14.69 C:11.32 G:-23.0%	L:2.46 C:1.29 G:-47.5%	L:22.07 C:10.44 G:-52.7%	L:0.11 C:0.08 G:-32.4%	L:3.17 C:1.19 G:-62.6%
CH22 L:101.14 C:60.97 G:-39.7%	L:0.62 C:0.65 G:4.5%	L:1.87 C:2.19 G:17.6%	L:15.92 C:15.07 G:-5.3%	L:0.53 C:0.99 G:85.6%	L:28.17 C:13.21 G:-53.1%	L:3.69 C:3.02 G:-18.1%	L:49.01 C:22.80 G:-53.5%	L:0.36 C:0.11 G:-70.5%	L:0.98 C:2.92 G:198.3%
CH29 L:24.86 C:13.67 G:-45.0%	L:0.79 C:0.75 G:-5.2%	L:0.79 C:0.43 G:-45.9%	L:12.59 C:3.60 G:-71.4%	L:0.18 C:0.08 G:-55.6%	L:4.64 C:1.70 G:-63.3%	L:1.68 C:1.48 G:-11.6%	L:3.90 C:5.42 G:39.1%	L:0.05 C:0.02 G:-57.0%	L:0.25 C:0.19 G:-24.7%
MRM1 L:91.61 C:49.62 G:-45.8%	L:1.07 C:0.80 G:-25.6%	L:1.08 C:1.53 G:41.3%	L:26.72 C:21.29 G:-20.3%	L:1.40 C:1.09 G:-22.1%	L:21.81 C:8.12 G:-62.8%	L:2.83 C:2.48 G:-12.2%	L:35.11 C:12.74 G:-63.7%	L:0.35 C:0.13 G:-61.9%	L:1.24 C:1.43 G:15.7%
MC09 L:15.36 C:7.92 G:-48.5%	L:0.40 C:0.33 G:-17.4%	L:0.04 C:0.00 G:-100.0%	L:12.60 C:7.55 G:-40.1%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.5%	L:0.03 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:17.02 C:4.03 G:-76.3%	L:0.45 C:0.17 G:-61.6%	L:0.00 C:0.00 G:0.0%	L:13.46 C:3.82 G:-71.6%	L:0.08 C:0.00 G:-100.0%	L:1.65 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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CHENNAI-02									
L:2404.34 C:2050.95 G:-14.7%	L:36.94 C:32.69 G:-11.5%	L:44.69 C:45.96 G:2.8%	L:848.54 C:755.95 G:-10.9%	L:38.91 C:40.05 G:2.9%	L:504.33 C:332.09 G:-34.2%	L:81.72 C:61.46 G:-24.8%	L:786.13 C:708.04 G:-9.9%	L:5.70 C:3.79 G:-33.4%	L:57.39 C:70.91 G:23.6%
UKI1 L:56.36 C:65.76 G:16.7%	L:1.02 C:1.31 G:28.0%	L:0.87 C:0.82 G:-5.9%	L:27.03 C:26.70 G:-1.2%	L:2.08 C:1.97 G:-5.6%	L:10.29 C:7.32 G:-28.9%	L:1.08 C:1.04 G:-3.7%	L:11.71 C:25.30 G:116.1%	L:0.10 C:0.10 G:9.1%	L:2.18 C:1.21 G:-44.5%
CH12 L:114.06 C:129.66 G:13.7%	L:1.82 C:1.67 G:-8.3%	L:3.56 C:4.05 G:13.9%	L:31.04 C:39.38 G:26.9%	L:2.25 C:3.35 G:48.8%	L:27.71 C:24.55 G:-11.4%	L:4.00 C:3.61 G:-9.7%	L:39.20 C:47.63 G:21.5%	L:0.31 C:0.34 G:10.4%	L:4.17 C:5.06 G:21.3%
CH34 L:93.59 C:97.88 G:4.6%	L:1.32 C:2.05 G:55.3%	L:1.90 C:2.48 G:30.5%	L:31.93 C:45.76 G:43.3%	L:0.83 C:1.86 G:123.9%	L:20.22 C:13.47 G:-33.4%	L:4.24 C:4.46 G:5.1%	L:30.18 C:25.22 G:-16.5%	L:0.40 C:0.26 G:-35.1%	L:2.56 C:2.32 G:-9.0%
MJR1 L:90.36 C:90.88 G:0.6%	L:1.55 C:3.12 G:101.0%	L:2.13 C:2.10 G:-1.1%	L:32.50 C:38.30 G:17.8%	L:2.24 C:1.13 G:-49.5%	L:18.70 C:12.46 G:-33.4%	L:4.03 C:2.35 G:-41.8%	L:26.18 C:25.65 G:-2.0%	L:0.16 C:0.10 G:-34.9%	L:2.86 C:5.67 G:98.1%
CH20 L:112.95 C:111.83 G:-1.0%	L:1.06 C:1.07 G:0.8%	L:1.41 C:1.10 G:-21.9%	L:43.99 C:47.00 G:6.8%	L:2.82 C:2.09 G:-25.9%	L:19.61 C:16.57 G:-15.5%	L:2.88 C:2.71 G:-6.0%	L:38.30 C:38.20 G:-0.3%	L:0.16 C:0.22 G:37.9%	L:2.73 C:2.88 G:5.8%
CH21 L:166.38 C:160.52 G:-3.5%	L:2.54 C:3.83 G:50.7%	L:3.60 C:3.68 G:2.2%	L:74.48 C:62.88 G:-15.6%	L:1.65 C:1.99 G:20.5%	L:27.65 C:21.98 G:-20.5%	L:3.79 C:3.55 G:-6.1%	L:45.87 C:49.98 G:9.0%	L:0.32 C:0.20 G:-38.3%	L:6.49 C:12.42 G:91.3%
CH24 L:102.74 C:97.67 G:-4.9%	L:0.79 C:1.24 G:57.4%	L:2.43 C:2.15 G:-11.3%	L:31.92 C:34.80 G:9.0%	L:0.55 C:2.67 G:381.5%	L:23.45 C:12.43 G:-47.0%	L:4.01 C:3.54 G:-11.6%	L:38.32 C:38.95 G:1.6%	L:0.40 C:0.23 G:-42.1%	L:0.88 C:1.65 G:88.6%
GPD1 L:69.23 C:64.70 G:-6.5%	L:1.16 C:0.87 G:-25.2%	L:1.24 C:2.46 G:98.5%	L:35.79 C:30.14 G:-15.8%	L:1.48 C:1.52 G:2.9%	L:10.79 C:9.02 G:-16.4%	L:1.66 C:1.43 G:-13.9%	L:14.01 C:13.88 G:-0.9%	L:0.18 C:0.06 G:-67.1%	L:2.94 C:5.33 G:81.6%
PON1 L:41.79 C:38.81 G:-7.1%	L:0.54 C:0.73 G:35.9%	L:0.79 C:0.80 G:1.9%	L:10.09 C:15.21 G:50.6%	L:0.27 C:0.92 G:236.8%	L:11.80 C:4.86 G:-58.8%	L:2.11 C:1.10 G:-48.1%	L:13.74 C:12.90 G:-6.1%	L:0.08 C:0.08 G:-5.6%	L:2.37 C:2.23 G:-5.8%
CH44 L:73.73 C:68.20 G:-7.5%	L:1.10 C:1.35 G:22.2%	L:1.57 C:0.91 G:-42.2%	L:27.06 C:29.93 G:10.6%	L:1.15 C:0.52 G:-54.6%	L:16.97 C:11.00 G:-35.2%	L:3.14 C:2.03 G:-35.3%	L:20.95 C:21.22 G:1.3%	L:0.11 C:0.10 G:-7.8%	L:1.68 C:1.14 G:-32.0%
CH03 L:218.42 C:201.54 G:-7.7%	L:1.75 C:2.96 G:68.9%	L:4.28 C:2.78 G:-35.0%	L:51.15 C:71.59 G:40.0%	L:3.54 C:3.85 G:9.0%	L:56.97 C:38.92 G:-31.7%	L:7.21 C:4.31 G:-40.2%	L:89.02 C:67.88 G:-23.7%	L:0.46 C:0.31 G:-32.6%	L:4.05 C:8.92 G:120.3%
CH23 L:37.88 C:34.06 G:-10.1%	L:0.64 C:0.36 G:-43.7%	L:0.61 C:0.99 G:62.1%	L:12.80 C:10.06 G:-21.4%	L:0.68 C:0.96 G:40.2%	L:6.02 C:4.41 G:-26.7%	L:1.40 C:0.61 G:-56.7%	L:14.22 C:15.43 G:8.5%	L:0.08 C:0.04 G:-50.1%	L:1.43 C:1.20 G:-15.5%
CH43 L:73.00 C:61.77 G:-15.4%	L:1.21 C:0.54 G:-54.9%	L:1.68 C:3.33 G:98.4%	L:17.18 C:16.79 G:-2.2%	L:1.01 C:0.77 G:-23.9%	L:17.96 C:13.36 G:-25.6%	L:6.90 C:4.25 G:-38.3%	L:25.55 C:21.12 G:-17.4%	L:0.34 C:0.22 G:-34.2%	L:1.18 C:1.39 G:17.4%
CH41 L:74.63 C:62.75 G:-15.9%	L:1.30 C:0.66 G:-49.5%	L:1.61 C:1.05 G:-34.7%	L:22.00 C:17.28 G:-21.5%	L:1.94 C:1.65 G:-15.1%	L:18.32 C:11.90 G:-35.0%	L:2.75 C:2.14 G:-22.2%	L:25.70 C:27.45 G:6.8%	L:0.22 C:0.12 G:-45.2%	L:0.78 C:0.51 G:-35.0%
CH18 L:136.41 C:113.43 G:-16.8%	L:2.66 C:0.82 G:-69.1%	L:3.99 C:3.95 G:-1.2%	L:36.03 C:32.06 G:-11.0%	L:2.28 C:2.27 G:-0.5%	L:33.21 C:22.77 G:-31.4%	L:5.91 C:4.52 G:-23.6%	L:50.14 C:43.32 G:-13.6%	L:0.35 C:0.16 G:-54.4%	L:1.83 C:3.56 G:94.8%

Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:271.52 C:224.05 G:-17.5%	L:5.13 C:4.54 G:-11.5%	L:2.72 C:5.22 G:91.7%	L:98.59 C:84.11 G:-14.7%	L:3.93 C:3.87 G:-1.6%	L:51.82 C:34.56 G:-33.3%	L:8.81 C:8.27 G:-6.1%	L:92.35 C:79.62 G:-13.8%	L:0.59 C:0.49 G:-16.8%	L:7.58 C:3.37 G:-55.6%
CH06 L:94.84 C:75.96 G:-19.9%	L:1.23 C:0.38 G:-69.3%	L:1.47 C:0.87 G:-40.9%	L:15.32 C:18.90 G:23.4%	L:1.80 C:1.48 G:-17.9%	L:29.26 C:15.08 G:-48.5%	L:3.29 C:2.04 G:-38.0%	L:41.07 C:35.92 G:-12.5%	L:0.33 C:0.14 G:-56.7%	L:1.08 C:1.15 G:6.3%
CH33 L:87.37 C:69.28 G:-20.7%	L:2.39 C:1.35 G:-43.3%	L:2.03 C:2.41 G:18.7%	L:29.30 C:23.74 G:-19.0%	L:1.20 C:1.84 G:53.1%	L:19.18 C:12.82 G:-33.2%	L:2.33 C:2.21 G:-5.5%	L:29.85 C:23.64 G:-20.8%	L:0.15 C:0.17 G:15.2%	L:0.94 C:1.10 G:17.1%
CH27 L:31.12 C:23.36 G:-25.0%	L:0.31 C:0.26 G:-16.0%	L:0.85 C:0.93 G:8.8%	L:8.41 C:3.47 G:-58.8%	L:0.51 C:0.95 G:85.4%	L:8.40 C:4.60 G:-45.3%	L:1.42 C:1.25 G:-11.9%	L:10.47 C:11.11 G:6.2%	L:0.12 C:0.02 G:-85.9%	L:0.63 C:0.79 G:24.0%
MC06 L:36.83 C:27.02 G:-26.6%	L:0.73 C:0.59 G:-19.5%	L:0.25 C:0.04 G:-85.4%	L:27.95 C:15.85 G:-43.3%	L:0.59 C:0.22 G:-63.6%	L:1.66 C:2.15 G:29.7%	L:0.36 C:0.09 G:-73.7%	L:4.98 C:6.43 G:29.1%	L:0.02 C:0.01 G:-48.4%	L:0.30 C:1.65 G:453.1%
CH31 L:55.52 C:37.07 G:-33.2%	L:0.50 C:0.51 G:1.7%	L:0.65 C:0.57 G:-12.5%	L:17.26 C:15.45 G:-10.4%	L:1.60 C:0.49 G:-69.1%	L:10.92 C:5.71 G:-47.7%	L:1.17 C:1.20 G:2.1%	L:21.13 C:11.84 G:-43.9%	L:0.18 C:0.09 G:-50.5%	L:2.11 C:1.20 G:-42.9%
CH09 L:108.59 C:67.66 G:-37.7%	L:1.73 C:0.66 G:-62.0%	L:0.78 C:1.31 G:67.7%	L:48.90 C:18.31 G:-62.6%	L:1.62 C:2.04 G:25.7%	L:21.77 C:12.94 G:-40.6%	L:1.89 C:1.84 G:-2.8%	L:30.34 C:27.03 G:-10.9%	L:0.21 C:0.15 G:-28.2%	L:1.34 C:3.38 G:151.8%
CH36 L:47.43 C:29.29 G:-38.2%	L:1.29 C:0.49 G:-61.8%	L:1.19 C:0.95 G:-20.1%	L:19.31 C:8.51 G:-55.9%	L:0.34 C:0.73 G:118.1%	L:6.49 C:4.45 G:-31.4%	L:1.95 C:1.56 G:-19.8%	L:16.22 C:12.10 G:-25.4%	L:0.06 C:0.05 G:-16.6%	L:0.60 C:0.45 G:-24.3%
MC05 L:50.12 C:29.86 G:-40.4%	L:0.94 C:0.58 G:-38.4%	L:0.00 C:0.00 G:0.0%	L:48.02 C:29.21 G:-39.2%	L:0.40 C:0.04 G:-91.3%	L:0.52 C:0.03 G:-93.4%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH32 L:25.12 C:13.50 G:-46.2%	L:0.31 C:0.10 G:-69.3%	L:0.39 C:0.23 G:-41.6%	L:7.87 C:3.14 G:-60.2%	L:0.21 C:0.04 G:-82.4%	L:3.18 C:2.88 G:-9.5%	L:0.62 C:0.50 G:-19.4%	L:12.36 C:6.60 G:-46.6%	L:0.06 C:0.03 G:-54.5%	L:0.11 C:0.00 G:-100.0%
CH17 L:107.35 C:48.33 G:-55.0%	L:1.56 C:0.35 G:-77.4%	L:2.64 C:0.75 G:-71.6%	L:20.60 C:12.47 G:-39.5%	L:1.91 C:0.84 G:-56.0%	L:30.49 C:11.64 G:-61.8%	L:4.55 C:0.84 G:-81.5%	L:42.39 C:19.32 G:-54.4%	L:0.33 C:0.11 G:-66.4%	L:2.88 C:2.01 G:-30.2%
MC08 L:20.82 C:4.84 G:-76.8%	L:0.25 C:0.09 G:-64.0%	L:0.00 C:0.00 G:0.0%	L:20.55 C:4.44 G:-78.4%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:6.18 C:1.26 G:-79.6%	L:0.12 C:0.23 G:88.4%	L:0.06 C:0.04 G:-34.1%	L:1.48 C:0.47 G:-67.9%	L:0.00 C:0.00 G:0.0%	L:0.95 C:0.22 G:-76.9%	L:0.19 C:0.01 G:-92.6%	L:1.68 C:0.28 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1462.38 C:1253.41 G:-14.3%	L:25.87 C:25.24 G:-2.4%	L:34.00 C:31.24 G:-8.1%	L:548.38 C:570.58 G:4.0%	L:32.45 C:32.58 G:0.4%	L:294.30 C:204.88 G:-30.4%	L:45.85 C:44.52 G:-2.9%	L:426.02 C:282.95 G:-33.6%	L:4.44 C:3.38 G:-23.9%	L:51.07 C:58.04 G:13.7%
VNB1 L:38.95 C:46.95 G:20.6%	L:0.92 C:1.47 G:59.9%	L:0.49 C:1.40 G:187.0%	L:19.39 C:22.68 G:17.0%	L:0.61 C:1.10 G:80.9%	L:7.55 C:6.69 G:-11.4%	L:1.16 C:1.99 G:71.2%	L:7.88 C:8.77 G:11.4%	L:0.12 C:0.12 G:1.0%	L:0.84 C:2.73 G:225.3%
ABR1 L:53.81 C:59.87 G:11.3%	L:0.75 C:1.00 G:33.5%	L:0.97 C:1.64 G:68.7%	L:20.22 C:23.33 G:15.4%	L:0.68 C:1.32 G:92.4%	L:11.35 C:11.82 G:4.1%	L:1.69 C:1.31 G:-22.3%	L:14.94 C:15.23 G:1.9%	L:0.16 C:0.17 G:12.3%	L:3.04 C:4.04 G:32.7%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:32.43 C:34.55 G:6.5%	L:0.82 C:0.64 G:-21.3%	L:0.49 C:1.14 G:134.6%	L:17.41 C:19.51 G:12.0%	L:0.40 C:0.83 G:106.3%	L:5.87 C:6.13 G:4.5%	L:1.15 C:1.58 G:37.8%	L:5.33 C:4.44 G:-16.7%	L:0.06 C:0.10 G:67.2%	L:0.91 C:0.18 G:-80.2%
ANI1 L:33.82 C:32.18 G:-4.8%	L:0.64 C:0.63 G:-0.4%	L:0.71 C:0.64 G:-10.2%	L:11.02 C:12.58 G:14.2%	L:0.48 C:0.33 G:-31.9%	L:8.74 C:7.95 G:-9.0%	L:1.26 C:1.61 G:27.3%	L:8.22 C:7.59 G:-7.6%	L:0.16 C:0.08 G:-53.0%	L:2.58 C:0.77 G:-70.0%
TRR1 L:85.37 C:80.70 G:-5.5%	L:1.45 C:1.81 G:24.2%	L:2.78 C:2.59 G:-7.0%	L:29.97 C:37.08 G:23.7%	L:1.48 C:1.43 G:-3.4%	L:18.55 C:15.15 G:-18.3%	L:3.54 C:3.11 G:-11.9%	L:23.84 C:15.28 G:-35.9%	L:0.23 C:0.25 G:8.4%	L:3.53 C:3.99 G:13.2%
PTU1 L:18.67 C:17.60 G:-5.8%	L:0.46 C:0.51 G:10.6%	L:0.25 C:0.19 G:-22.4%	L:8.84 C:10.28 G:16.3%	L:0.25 C:0.11 G:-54.5%	L:3.73 C:2.66 G:-28.6%	L:0.52 C:0.77 G:50.1%	L:4.03 C:2.97 G:-26.3%	L:0.04 C:0.03 G:-15.6%	L:0.56 C:0.06 G:-89.4%
SLG1 L:33.46 C:31.26 G:-6.6%	L:0.59 C:0.67 G:13.4%	L:0.36 C:0.58 G:60.7%	L:10.91 C:15.86 G:45.4%	L:0.57 C:1.36 G:139.8%	L:8.41 C:3.71 G:-55.9%	L:0.88 C:1.16 G:32.4%	L:10.17 C:5.05 G:-50.3%	L:0.05 C:0.06 G:10.0%	L:1.53 C:2.82 G:83.8%
WJP1 L:47.20 C:42.64 G:-9.7%	L:1.01 C:0.78 G:-22.9%	L:0.81 C:0.79 G:-1.8%	L:20.71 C:22.40 G:8.1%	L:0.46 C:0.72 G:55.0%	L:9.75 C:6.73 G:-31.0%	L:1.40 C:0.72 G:-48.4%	L:11.69 C:7.32 G:-37.4%	L:0.18 C:0.12 G:-31.4%	L:1.19 C:3.05 G:156.9%
KPM2 L:179.26 C:161.77 G:-9.8%	L:2.76 C:3.18 G:15.2%	L:2.93 C:3.59 G:22.6%	L:76.62 C:86.01 G:12.3%	L:2.25 C:3.50 G:55.7%	L:29.98 C:17.15 G:-42.8%	L:4.86 C:4.72 G:-3.0%	L:52.61 C:34.00 G:-35.4%	L:0.59 C:0.36 G:-39.4%	L:6.66 C:9.27 G:39.1%
ARC2 L:64.53 C:57.16 G:-11.4%	L:1.00 C:1.55 G:54.7%	L:2.22 C:1.24 G:-44.1%	L:24.00 C:29.59 G:23.3%	L:0.79 C:1.23 G:55.8%	L:13.52 C:8.28 G:-38.8%	L:1.73 C:1.22 G:-29.4%	L:17.79 C:11.68 G:-34.3%	L:0.12 C:0.13 G:6.6%	L:3.36 C:2.24 G:-33.2%
VSI1 L:50.56 C:44.79 G:-11.4%	L:0.93 C:0.86 G:-8.0%	L:0.96 C:0.74 G:-22.2%	L:17.35 C:20.71 G:19.3%	L:1.51 C:1.76 G:16.4%	L:12.27 C:6.27 G:-48.9%	L:1.66 C:1.87 G:12.9%	L:14.74 C:11.01 G:-25.3%	L:0.18 C:0.11 G:-36.8%	L:0.96 C:1.44 G:50.7%
VEL2 L:98.19 C:86.40 G:-12.0%	L:1.70 C:1.16 G:-31.9%	L:2.99 C:2.62 G:-12.4%	L:34.14 C:37.93 G:11.1%	L:2.48 C:2.16 G:-13.0%	L:21.85 C:14.35 G:-34.3%	L:5.47 C:5.01 G:-8.3%	L:25.63 C:19.05 G:-25.7%	L:0.27 C:0.22 G:-19.8%	L:3.66 C:3.90 G:6.7%
SBR1 L:90.31 C:78.46 G:-13.1%	L:1.52 C:1.23 G:-19.1%	L:1.94 C:2.09 G:7.8%	L:24.47 C:21.38 G:-12.6%	L:3.44 C:2.32 G:-32.6%	L:18.41 C:17.70 G:-3.9%	L:2.28 C:2.10 G:-7.7%	L:34.76 C:27.68 G:-20.4%	L:0.61 C:0.28 G:-53.0%	L:2.89 C:3.67 G:27.2%
TRL1 L:105.96 C:91.75 G:-13.4%	L:1.72 C:1.14 G:-33.9%	L:3.65 C:3.93 G:7.6%	L:25.23 C:25.86 G:2.5%	L:3.43 C:2.91 G:-15.2%	L:27.61 C:17.43 G:-36.9%	L:3.87 C:3.81 G:-1.7%	L:38.44 C:32.04 G:-16.7%	L:0.39 C:0.35 G:-9.7%	L:1.61 C:4.29 G:167.0%
VEL1 L:78.90 C:66.80 G:-15.3%	L:1.43 C:1.25 G:-12.2%	L:2.63 C:1.37 G:-47.8%	L:30.18 C:30.85 G:2.2%	L:1.95 C:2.20 G:12.9%	L:20.73 C:12.70 G:-38.7%	L:3.46 C:2.70 G:-22.0%	L:15.38 C:12.64 G:-17.8%	L:0.17 C:0.14 G:-20.8%	L:2.98 C:2.94 G:-1.3%
AKM1 L:65.36 C:54.06 G:-17.3%	L:0.94 C:1.15 G:21.4%	L:2.75 C:1.49 G:-45.6%	L:21.39 C:21.30 G:-0.4%	L:1.26 C:2.44 G:93.8%	L:15.26 C:7.40 G:-51.5%	L:2.21 C:1.48 G:-33.1%	L:19.29 C:16.04 G:-16.9%	L:0.21 C:0.14 G:-36.6%	L:2.04 C:2.62 G:28.2%
CGM1 L:41.76 C:34.15 G:-18.2%	L:0.83 C:0.75 G:-10.1%	L:0.38 C:0.32 G:-16.5%	L:24.11 C:19.90 G:-17.4%	L:0.74 C:0.53 G:-28.5%	L:6.10 C:6.72 G:10.0%	L:0.72 C:1.60 G:122.8%	L:8.15 C:4.05 G:-50.3%	L:0.07 C:0.07 G:3.0%	L:0.67 C:0.21 G:-68.4%
GDM1 L:53.30 C:42.33 G:-20.6%	L:1.26 C:0.69 G:-44.9%	L:0.36 C:0.58 G:59.8%	L:29.88 C:19.35 G:-35.3%	L:1.00 C:1.17 G:16.6%	L:9.31 C:7.77 G:-16.5%	L:0.61 C:0.89 G:44.8%	L:7.62 C:10.84 G:42.2%	L:0.22 C:0.13 G:-42.5%	L:3.04 C:0.92 G:-69.7%
CPT1 L:31.94 C:24.96 G:-21.8%	L:0.78 C:0.91 G:16.8%	L:0.66 C:0.76 G:14.8%	L:12.99 C:8.64 G:-33.5%	L:0.94 C:1.02 G:9.6%	L:6.97 C:3.08 G:-55.9%	L:0.99 C:0.98 G:-0.7%	L:7.73 C:7.24 G:-6.4%	L:0.09 C:0.09 G:-9.7%	L:0.79 C:2.24 G:185.7%

Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:35.81 C:27.49 G:-23.2%	L:0.94 C:0.86 G:-8.5%	L:1.08 C:0.75 G:-30.5%	L:21.15 C:15.82 G:-25.2%	L:0.85 C:0.69 G:-19.5%	L:4.58 C:2.45 G:-46.5%	L:0.88 C:0.66 G:-24.9%	L:5.58 C:4.10 G:-26.5%	L:0.05 C:0.05 G:-0.2%	L:0.69 C:2.11 G:207.1%
CYR1 L:42.04 C:31.44 G:-25.2%	L:0.70 C:0.59 G:-16.5%	L:1.58 C:0.33 G:-79.0%	L:14.09 C:13.39 G:-4.9%	L:0.94 C:0.59 G:-36.9%	L:10.84 C:6.45 G:-40.6%	L:1.21 C:1.31 G:7.9%	L:11.56 C:6.44 G:-44.3%	L:0.13 C:0.07 G:-45.4%	L:1.00 C:2.29 G:129.0%
TRT1 L:50.07 C:30.32 G:-39.4%	L:0.68 C:0.52 G:-23.2%	L:0.92 C:1.15 G:25.8%	L:14.38 C:11.25 G:-21.7%	L:2.09 C:0.64 G:-69.2%	L:9.67 C:7.19 G:-25.6%	L:0.99 C:1.20 G:20.8%	L:16.30 C:7.01 G:-57.0%	L:0.13 C:0.10 G:-22.4%	L:4.91 C:1.24 G:-74.7%
WJD1 L:100.11 C:59.62 G:-40.4%	L:1.48 C:1.55 G:4.8%	L:0.85 C:1.16 G:36.5%	L:27.81 C:37.00 G:33.0%	L:3.18 C:1.88 G:-40.9%	L:6.73 C:5.95 G:-11.5%	L:1.85 C:1.91 G:3.2%	L:56.90 C:9.47 G:-83.4%	L:0.14 C:0.18 G:27.5%	L:1.17 C:0.52 G:-55.0%
PLR1 L:30.57 C:16.17 G:-47.1%	L:0.56 C:0.35 G:-37.7%	L:1.27 C:0.15 G:-88.2%	L:12.10 C:7.88 G:-34.9%	L:0.65 C:0.33 G:-50.2%	L:6.52 C:3.13 G:-52.0%	L:1.45 C:0.79 G:-45.4%	L:7.45 C:3.01 G:-59.6%	L:0.08 C:0.05 G:-37.9%	L:0.48 C:0.49 G:0.4%
SOUTH ARCOT									
L:1483.72 C:1125.84 G:-24.1%	L:17.94 C:13.12 G:-26.8%	L:28.98 C:24.89 G:-14.1%	L:466.42 C:364.57 G:-21.8%	L:17.22 C:23.11 G:34.2%	L:342.28 C:224.15 G:-34.5%	L:61.02 C:48.44 G:-20.6%	L:503.36 C:373.15 G:-25.9%	L:4.48 C:2.80 G:-37.5%	L:42.03 C:51.61 G:22.8%
ULP1 L:78.03 C:80.02 G:2.6%	L:0.93 C:1.06 G:14.6%	L:2.55 C:1.17 G:-54.0%	L:32.84 C:29.10 G:-11.4%	L:0.76 C:1.00 G:32.0%	L:14.50 C:17.01 G:17.3%	L:2.01 C:3.31 G:64.7%	L:22.36 C:24.16 G:8.0%	L:0.08 C:0.15 G:92.0%	L:2.01 C:3.06 G:52.6%
VPM2 L:73.32 C:71.30 G:-2.7%	L:0.68 C:0.77 G:12.9%	L:1.49 C:1.54 G:2.9%	L:21.53 C:20.36 G:-5.4%	L:0.75 C:1.66 G:122.1%	L:17.61 C:11.81 G:-32.9%	L:4.04 C:2.66 G:-34.1%	L:26.05 C:28.35 G:8.8%	L:0.10 C:0.11 G:13.6%	L:1.07 C:4.05 G:276.9%
KLM1 L:79.21 C:71.12 G:-10.2%	L:0.99 C:0.89 G:-10.0%	L:1.48 C:1.27 G:-14.1%	L:23.23 C:22.63 G:-2.6%	L:1.26 C:2.16 G:72.3%	L:16.78 C:15.64 G:-6.8%	L:2.44 C:2.97 G:21.7%	L:29.98 C:23.44 G:-21.8%	L:0.20 C:0.15 G:-24.3%	L:2.85 C:1.96 G:-31.2%
PRT1 L:59.39 C:51.53 G:-13.2%	L:0.63 C:0.46 G:-27.7%	L:1.13 C:1.06 G:-5.6%	L:21.60 C:18.45 G:-14.6%	L:0.21 C:0.89 G:317.3%	L:11.62 C:10.37 G:-10.8%	L:2.55 C:1.93 G:-24.1%	L:20.17 C:15.26 G:-24.4%	L:0.12 C:0.12 G:2.8%	L:1.36 C:2.98 G:119.3%
KML1 L:41.49 C:35.96 G:-13.3%	L:0.47 C:0.35 G:-25.6%	L:0.94 C:0.43 G:-54.3%	L:7.99 C:11.35 G:41.9%	L:0.60 C:0.85 G:41.4%	L:12.74 C:6.74 G:-47.1%	L:2.05 C:1.41 G:-31.1%	L:15.95 C:14.22 G:-10.8%	L:0.20 C:0.04 G:-78.9%	L:0.54 C:0.57 G:4.6%
CUD1 L:151.44 C:128.77 G:-15.0%	L:2.17 C:1.23 G:-43.0%	L:4.05 C:3.62 G:-10.6%	L:50.75 C:51.00 G:0.5%	L:1.57 C:2.65 G:69.5%	L:36.30 C:19.18 G:-47.2%	L:9.00 C:7.30 G:-18.9%	L:43.78 C:37.61 G:-14.1%	L:0.39 C:0.34 G:-12.6%	L:3.42 C:5.82 G:70.1%
POY1 L:134.54 C:114.00 G:-15.3%	L:0.67 C:0.92 G:38.9%	L:2.68 C:2.41 G:-10.0%	L:18.45 C:22.70 G:23.0%	L:1.24 C:2.90 G:133.4%	L:40.58 C:28.34 G:-30.2%	L:7.63 C:5.70 G:-25.3%	L:61.07 C:45.43 G:-25.6%	L:0.82 C:0.54 G:-34.4%	L:1.40 C:5.05 G:260.9%
POY2 L:109.27 C:85.35 G:-21.9%	L:0.78 C:0.69 G:-11.4%	L:1.85 C:2.68 G:44.7%	L:24.52 C:19.53 G:-20.3%	L:0.65 C:1.39 G:113.7%	L:27.00 C:19.29 G:-28.6%	L:5.51 C:5.05 G:-8.4%	L:45.69 C:35.65 G:-22.0%	L:0.52 C:0.32 G:-39.7%	L:2.73 C:0.77 G:-72.0%
CDM1 L:96.41 C:72.51 G:-24.8%	L:2.00 C:0.62 G:-69.1%	L:2.03 C:2.26 G:11.3%	L:32.25 C:23.76 G:-26.3%	L:1.16 C:0.94 G:-18.7%	L:21.14 C:13.97 G:-33.9%	L:3.93 C:3.08 G:-21.7%	L:31.40 C:23.68 G:-24.6%	L:0.32 C:0.14 G:-55.7%	L:2.19 C:4.05 G:85.1%
SJI1 L:97.87 C:68.39 G:-30.1%	L:0.97 C:1.61 G:65.8%	L:0.99 C:0.76 G:-23.3%	L:31.39 C:26.00 G:-17.2%	L:1.11 C:1.31 G:17.9%	L:23.08 C:11.15 G:-51.7%	L:2.46 C:0.63 G:-74.5%	L:34.77 C:21.78 G:-37.4%	L:0.28 C:0.12 G:-56.7%	L:2.82 C:5.03 G:78.1%

Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NVL2 L:86.88 C:60.37 G:-30.5%	L:0.91 C:0.50 G:-45.3%	L:2.53 C:2.53 G:0.0%	L:24.33 C:13.03 G:-46.5%	L:1.41 C:2.14 G:52.0%	L:19.91 C:15.95 G:-19.9%	L:4.65 C:4.03 G:-13.3%	L:29.52 C:17.65 G:-40.2%	L:0.24 C:0.22 G:-8.9%	L:3.38 C:4.32 G:27.7%
TVM1 L:44.61 C:30.43 G:-31.8%	L:0.55 C:0.66 G:18.9%	L:0.32 C:0.24 G:-24.4%	L:21.08 C:10.88 G:-48.4%	L:0.77 C:0.30 G:-60.6%	L:8.94 C:5.75 G:-35.8%	L:0.91 C:0.96 G:5.2%	L:10.89 C:9.24 G:-15.1%	L:0.12 C:0.06 G:-52.0%	L:1.02 C:2.35 G:129.1%
VPM1 L:38.41 C:25.21 G:-34.4%	L:0.38 C:0.44 G:16.6%	L:0.58 C:0.41 G:-29.3%	L:14.45 C:8.59 G:-40.6%	L:0.43 C:0.23 G:-45.7%	L:9.25 C:6.38 G:-31.0%	L:1.55 C:1.40 G:-9.1%	L:10.67 C:6.99 G:-34.4%	L:0.08 C:0.07 G:-5.4%	L:1.03 C:0.69 G:-33.2%
KKI2 L:93.27 C:61.08 G:-34.5%	L:1.97 C:0.49 G:-74.9%	L:1.71 C:2.12 G:24.1%	L:30.84 C:17.57 G:-43.0%	L:1.76 C:0.94 G:-46.8%	L:19.10 C:12.11 G:-36.6%	L:3.89 C:4.18 G:7.4%	L:28.00 C:20.59 G:-26.5%	L:0.36 C:0.13 G:-63.9%	L:5.63 C:2.94 G:-47.7%
TVM2 L:65.53 C:42.03 G:-35.9%	L:1.58 C:0.73 G:-53.7%	L:0.93 C:0.42 G:-54.4%	L:29.94 C:25.07 G:-16.3%	L:0.49 C:1.01 G:107.5%	L:10.59 C:2.67 G:-74.8%	L:1.67 C:0.34 G:-79.9%	L:18.49 C:9.86 G:-46.7%	L:0.13 C:0.04 G:-67.9%	L:1.70 C:1.88 G:10.1%
VCM1 L:47.27 C:29.21 G:-38.2%	L:0.39 C:0.32 G:-18.7%	L:0.89 C:0.59 G:-33.7%	L:12.21 C:6.14 G:-49.7%	L:0.24 C:0.44 G:85.2%	L:11.65 C:8.07 G:-30.8%	L:1.70 C:1.29 G:-23.8%	L:17.65 C:9.48 G:-46.3%	L:0.13 C:0.07 G:-40.6%	L:2.42 C:2.81 G:16.1%
TRK1 L:102.17 C:60.31 G:-41.0%	L:1.21 C:0.69 G:-42.7%	L:1.70 C:0.93 G:-45.3%	L:42.61 C:22.67 G:-46.8%	L:2.01 C:1.60 G:-20.5%	L:21.14 C:12.57 G:-40.5%	L:2.93 C:0.95 G:-67.5%	L:26.12 C:18.96 G:-27.4%	L:0.17 C:0.13 G:-24.6%	L:4.29 C:1.81 G:-57.8%
TDM1 L:84.60 C:38.25 G:-54.8%	L:0.66 C:0.68 G:2.2%	L:1.13 C:0.44 G:-61.2%	L:26.40 C:15.75 G:-40.4%	L:0.81 C:0.68 G:-16.4%	L:20.33 C:7.16 G:-64.8%	L:2.10 C:1.25 G:-40.3%	L:30.79 C:10.78 G:-65.0%	L:0.23 C:0.04 G:-83.8%	L:2.16 C:1.49 G:-31.1%
SOUTH-01									
L:3387.67 C:3075.52 G:-9.2%	L:39.32 C:26.64 G:-32.2%	L:87.38 C:82.55 G:-5.5%	L:914.42 C:862.11 G:-5.7%	L:33.69 C:70.11 G:108.1%	L:838.62 C:597.15 G:-28.8%	L:173.92 C:148.75 G:-14.5%	L:1151.87 C:1083.66 G:-5.9%	L:10.95 C:7.81 G:-28.7%	L:137.50 C:196.74 G:43.1%
SDI1 L:72.89 C:78.78 G:8.1%	L:0.52 C:0.40 G:-23.9%	L:1.51 C:2.11 G:40.3%	L:13.90 C:18.61 G:33.9%	L:0.14 C:1.05 G:667.3%	L:26.40 C:25.62 G:-3.0%	L:2.79 C:5.17 G:85.2%	L:23.73 C:19.56 G:-17.5%	L:0.20 C:0.23 G:19.5%	L:3.72 C:6.03 G:62.1%
ASM1 L:38.34 C:40.35 G:5.2%	L:0.74 C:0.39 G:-47.4%	L:1.18 C:1.22 G:3.5%	L:10.52 C:11.12 G:5.8%	L:0.43 C:2.19 G:406.6%	L:11.28 C:6.61 G:-41.4%	L:1.84 C:1.91 G:3.9%	L:10.40 C:14.24 G:36.9%	L:0.19 C:0.14 G:-29.3%	L:1.76 C:2.54 G:44.3%
RPM1 L:138.19 C:144.44 G:4.5%	L:0.69 C:0.39 G:-43.3%	L:2.87 C:3.17 G:10.4%	L:11.46 C:14.33 G:25.0%	L:0.85 C:2.50 G:195.8%	L:43.17 C:32.52 G:-24.7%	L:8.14 C:6.31 G:-22.5%	L:63.48 C:75.01 G:18.2%	L:0.05 C:0.41 G:723.2%	L:7.49 C:9.79 G:30.6%
KSM1 L:50.96 C:52.93 G:3.9%	L:0.49 C:0.40 G:-18.1%	L:0.89 C:1.18 G:32.0%	L:18.57 C:22.64 G:21.9%	L:0.44 C:0.82 G:85.9%	L:12.38 C:10.48 G:-15.3%	L:2.61 C:2.66 G:1.8%	L:13.14 C:11.60 G:-11.8%	L:0.14 C:0.11 G:-21.9%	L:2.29 C:3.05 G:33.4%
TKS2 L:103.72 C:105.94 G:2.1%	L:1.17 C:1.49 G:27.1%	L:4.72 C:5.21 G:10.5%	L:32.13 C:36.44 G:13.4%	L:1.22 C:2.58 G:111.4%	L:28.42 C:21.42 G:-24.6%	L:7.22 C:6.16 G:-14.7%	L:24.88 C:25.07 G:0.8%	L:0.44 C:0.27 G:-38.2%	L:3.52 C:7.29 G:107.1%
PKD1 L:57.86 C:58.95 G:1.9%	L:0.40 C:0.36 G:-10.1%	L:1.32 C:0.90 G:-32.1%	L:9.42 C:15.62 G:65.9%	L:0.20 C:1.53 G:651.6%	L:14.11 C:13.71 G:-2.8%	L:3.30 C:2.31 G:-30.0%	L:26.50 C:22.24 G:-16.1%	L:0.20 C:0.13 G:-35.7%	L:2.42 C:2.16 G:-10.6%
NGR1 L:201.09 C:204.02 G:1.5%	L:2.89 C:2.02 G:-30.0%	L:5.10 C:5.71 G:12.0%	L:83.00 C:67.12 G:-19.1%	L:2.25 C:3.85 G:71.1%	L:36.69 C:29.78 G:-18.9%	L:10.12 C:9.38 G:-7.4%	L:49.03 C:65.71 G:34.0%	L:0.38 C:0.37 G:-4.1%	L:11.61 C:20.08 G:72.9%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:45.67 C:45.76 G:0.2%	L:0.94 C:0.46 G:-51.1%	L:2.21 C:0.75 G:-66.0%	L:9.50 C:15.84 G:66.8%	L:0.52 C:1.18 G:128.4%	L:12.99 C:7.54 G:-42.0%	L:3.29 C:1.95 G:-40.7%	L:14.85 C:14.75 G:-0.7%	L:0.16 C:0.11 G:-32.6%	L:1.22 C:3.17 G:160.5%
ERL2 L:0.00 C:64.62 G:0.0%	L:0.00 C:0.63 G:0.0%	L:0.00 C:1.60 G:0.0%	L:0.00 C:19.15 G:0.0%	L:0.00 C:1.86 G:0.0%	L:0.00 C:9.73 G:0.0%	L:0.00 C:2.94 G:0.0%	L:0.00 C:23.47 G:0.0%	L:0.00 C:0.20 G:0.0%	L:0.00 C:5.03 G:0.0%
UDN1 L:43.37 C:43.05 G:-0.7%	L:0.47 C:0.37 G:-20.6%	L:0.96 C:0.53 G:-44.6%	L:6.68 C:11.56 G:73.2%	L:0.78 C:1.16 G:49.1%	L:12.81 C:9.27 G:-27.6%	L:1.64 C:1.78 G:8.1%	L:16.96 C:16.52 G:-2.6%	L:0.26 C:0.16 G:-36.7%	L:2.81 C:1.68 G:-40.0%
VLY1 L:87.76 C:87.01 G:-0.9%	L:1.46 C:0.83 G:-42.7%	L:2.67 C:1.86 G:-30.4%	L:35.77 C:26.75 G:-25.2%	L:1.15 C:2.12 G:84.7%	L:16.51 C:13.82 G:-16.3%	L:3.60 C:3.20 G:-11.2%	L:23.15 C:31.85 G:37.5%	L:0.34 C:0.16 G:-51.8%	L:3.10 C:6.42 G:107.0%
KVT1 L:241.14 C:236.24 G:-2.0%	L:2.34 C:3.43 G:46.3%	L:8.38 C:8.16 G:-2.7%	L:48.86 C:44.10 G:-9.8%	L:1.09 C:4.53 G:317.7%	L:66.63 C:49.94 G:-25.0%	L:17.35 C:13.05 G:-24.7%	L:87.64 C:94.13 G:7.4%	L:0.77 C:0.38 G:-49.8%	L:8.09 C:18.52 G:128.9%
KYR1 L:36.13 C:35.06 G:-3.0%	L:0.75 C:0.41 G:-45.4%	L:1.82 C:1.64 G:-9.8%	L:11.24 C:13.73 G:22.1%	L:0.23 C:0.65 G:182.2%	L:9.25 C:7.21 G:-22.0%	L:2.62 C:2.60 G:-0.7%	L:9.21 C:6.89 G:-25.2%	L:0.20 C:0.08 G:-62.3%	L:0.83 C:1.86 G:124.6%
MAR1 L:112.13 C:108.28 G:-3.4%	L:0.93 C:1.09 G:16.7%	L:2.78 C:3.34 G:20.1%	L:30.57 C:22.99 G:-24.8%	L:0.61 C:1.83 G:202.8%	L:26.19 C:18.03 G:-31.2%	L:6.21 C:6.38 G:2.6%	L:37.09 C:46.73 G:26.0%	L:0.34 C:0.42 G:22.4%	L:7.41 C:7.48 G:0.9%
VNR2 L:144.52 C:135.71 G:-6.1%	L:2.07 C:1.49 G:-28.0%	L:5.35 C:4.23 G:-20.9%	L:40.30 C:58.84 G:46.0%	L:1.63 C:3.64 G:123.7%	L:32.39 C:22.88 G:-29.4%	L:8.93 C:7.83 G:-12.3%	L:46.58 C:28.18 G:-39.5%	L:0.40 C:0.26 G:-34.8%	L:6.88 C:8.36 G:21.6%
TUT2 L:141.55 C:132.25 G:-6.6%	L:2.19 C:0.97 G:-55.8%	L:3.41 C:2.94 G:-13.8%	L:48.59 C:33.65 G:-30.7%	L:1.30 C:3.60 G:177.4%	L:29.10 C:28.53 G:-1.9%	L:5.44 C:5.16 G:-5.1%	L:46.06 C:50.95 G:10.6%	L:0.59 C:0.65 G:10.1%	L:4.88 C:5.78 G:18.7%
TCN1 L:76.99 C:71.52 G:-7.1%	L:0.83 C:1.16 G:39.4%	L:2.89 C:2.11 G:-27.1%	L:15.08 C:18.28 G:21.2%	L:1.54 C:1.61 G:4.8%	L:20.70 C:14.73 G:-28.8%	L:5.58 C:5.03 G:-9.8%	L:25.66 C:23.23 G:-9.5%	L:0.36 C:0.16 G:-55.7%	L:4.35 C:5.20 G:19.7%
VKM1 L:42.77 C:39.52 G:-7.6%	L:0.71 C:0.39 G:-45.6%	L:1.71 C:1.31 G:-23.5%	L:7.00 C:10.73 G:53.3%	L:0.24 C:0.90 G:281.8%	L:13.53 C:10.74 G:-20.6%	L:3.29 C:2.52 G:-23.5%	L:15.52 C:12.35 G:-20.4%	L:0.23 C:0.13 G:-43.9%	L:0.54 C:0.45 G:-16.4%
SGT1 L:31.53 C:28.07 G:-11.0%	L:0.81 C:0.43 G:-46.5%	L:0.55 C:0.58 G:5.3%	L:15.41 C:14.27 G:-7.4%	L:0.37 C:0.44 G:19.0%	L:6.61 C:5.24 G:-20.7%	L:1.39 C:1.64 G:18.0%	L:6.05 C:4.59 G:-24.2%	L:0.09 C:0.07 G:-22.3%	L:0.24 C:0.80 G:229.9%
KGL1 L:43.42 C:38.62 G:-11.0%	L:0.90 C:0.47 G:-47.6%	L:1.30 C:0.85 G:-34.3%	L:19.79 C:16.45 G:-16.9%	L:0.31 C:0.80 G:159.2%	L:8.35 C:4.25 G:-49.1%	L:1.98 C:1.72 G:-13.0%	L:7.81 C:9.50 G:21.7%	L:0.13 C:0.10 G:-23.7%	L:2.85 C:4.47 G:56.7%
RND1 L:110.78 C:98.35 G:-11.2%	L:1.69 C:0.49 G:-71.0%	L:2.58 C:2.60 G:0.7%	L:23.84 C:21.80 G:-8.6%	L:1.54 C:3.03 G:96.6%	L:28.91 C:21.71 G:-24.9%	L:6.86 C:5.77 G:-15.9%	L:42.61 C:36.43 G:-14.5%	L:0.35 C:0.24 G:-30.3%	L:2.38 C:6.27 G:163.4%
MMT1 L:54.84 C:47.89 G:-12.7%	L:0.57 C:0.23 G:-59.3%	L:2.65 C:1.50 G:-43.5%	L:16.45 C:10.98 G:-33.2%	L:0.18 C:0.84 G:367.6%	L:14.76 C:10.35 G:-29.9%	L:4.57 C:3.83 G:-16.3%	L:12.59 C:15.01 G:19.3%	L:0.14 C:0.09 G:-33.8%	L:2.94 C:5.05 G:72.0%
TVL1 L:499.92 C:426.93 G:-14.6%	L:3.49 C:1.90 G:-45.5%	L:5.53 C:5.57 G:0.7%	L:171.58 C:131.84 G:-23.2%	L:1.31 C:6.14 G:369.7%	L:96.01 C:64.33 G:-33.0%	L:14.63 C:11.96 G:-18.2%	L:192.90 C:186.51 G:-3.3%	L:0.80 C:0.70 G:-12.6%	L:13.67 C:17.98 G:31.5%
TUT1 L:377.28 C:316.06 G:-16.2%	L:4.17 C:2.70 G:-35.2%	L:7.70 C:12.58 G:63.2%	L:94.18 C:81.00 G:-14.0%	L:10.48 C:9.95 G:-5.1%	L:89.51 C:69.57 G:-22.3%	L:11.67 C:10.92 G:-6.5%	L:141.76 C:110.48 G:-22.1%	L:1.85 C:1.09 G:-41.2%	L:15.95 C:17.77 G:11.4%

Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKY1 L:60.15 C:50.36 G:-16.3%	L:0.76 C:0.46 G:-39.3%	L:2.38 C:0.93 G:-60.8%	L:21.40 C:17.66 G:-17.5%	L:0.74 C:1.37 G:86.5%	L:14.12 C:7.52 G:-46.8%	L:3.91 C:2.41 G:-38.4%	L:12.63 C:16.50 G:30.6%	L:0.10 C:0.08 G:-19.4%	L:4.11 C:3.42 G:-16.8%
TKS1 L:102.93 C:83.63 G:-18.8%	L:1.01 C:0.57 G:-43.9%	L:2.45 C:3.15 G:28.4%	L:23.71 C:24.82 G:4.7%	L:0.75 C:2.06 G:173.4%	L:34.50 C:19.92 G:-42.3%	L:6.88 C:6.13 G:-10.9%	L:30.57 C:20.37 G:-33.4%	L:0.48 C:0.37 G:-22.4%	L:2.58 C:6.24 G:142.3%
SVK1 L:96.17 C:77.57 G:-19.3%	L:1.04 C:0.53 G:-48.4%	L:2.32 C:0.86 G:-62.8%	L:19.29 C:18.99 G:-1.5%	L:0.39 C:1.88 G:378.8%	L:23.59 C:16.98 G:-28.0%	L:4.43 C:3.44 G:-22.4%	L:41.38 C:28.44 G:-31.3%	L:0.25 C:0.16 G:-37.8%	L:3.49 C:6.29 G:80.3%
PDI1 L:48.72 C:39.20 G:-19.5%	L:0.71 C:0.38 G:-46.9%	L:1.60 C:1.40 G:-12.9%	L:11.90 C:11.15 G:-6.3%	L:0.43 C:0.67 G:56.4%	L:17.28 C:10.61 G:-38.6%	L:3.54 C:3.22 G:-8.9%	L:10.87 C:10.06 G:-7.4%	L:0.20 C:0.09 G:-55.8%	L:2.19 C:1.64 G:-25.5%
SNL1 L:61.56 C:46.52 G:-24.4%	L:0.76 C:0.46 G:-39.5%	L:1.66 C:1.33 G:-19.9%	L:15.39 C:17.41 G:13.1%	L:0.29 C:0.91 G:219.2%	L:19.13 C:9.22 G:-51.8%	L:5.91 C:3.58 G:-39.4%	L:14.41 C:12.07 G:-16.3%	L:0.18 C:0.08 G:-55.6%	L:3.84 C:1.45 G:-62.1%
ARM1 L:41.09 C:30.71 G:-25.3%	L:1.20 C:0.32 G:-73.4%	L:1.17 C:0.52 G:-55.4%	L:10.84 C:13.92 G:28.4%	L:0.41 C:1.45 G:254.6%	L:9.07 C:3.47 G:-61.8%	L:1.75 C:1.54 G:-11.5%	L:16.32 C:7.56 G:-53.7%	L:0.17 C:0.04 G:-78.4%	L:0.17 C:1.89 G:1017.8%
COL1 L:23.69 C:17.70 G:-25.3%	L:0.33 C:0.15 G:-53.6%	L:0.93 C:0.61 G:-34.2%	L:5.37 C:4.69 G:-12.7%	L:0.09 C:0.64 G:645.1%	L:4.90 C:3.42 G:-30.3%	L:2.11 C:1.43 G:-32.2%	L:8.55 C:5.68 G:-33.5%	L:0.12 C:0.07 G:-38.2%	L:1.29 C:1.00 G:-22.4%
STU2 L:39.23 C:28.89 G:-26.4%	L:0.86 C:0.39 G:-54.3%	L:1.11 C:0.61 G:-45.1%	L:5.62 C:5.59 G:-0.6%	L:0.44 C:0.66 G:49.5%	L:9.87 C:4.90 G:-50.3%	L:2.36 C:1.91 G:-19.2%	L:17.47 C:12.10 G:-30.8%	L:0.20 C:0.08 G:-59.3%	L:1.30 C:2.65 G:104.4%
APK1 L:71.83 C:41.61 G:-42.1%	L:0.82 C:0.48 G:-41.8%	L:1.99 C:1.08 G:-45.7%	L:14.34 C:9.32 G:-35.0%	L:0.79 C:1.59 G:102.1%	L:20.47 C:8.49 G:-58.5%	L:4.50 C:2.27 G:-49.4%	L:24.33 C:14.60 G:-40.0%	L:0.40 C:0.15 G:-62.8%	L:4.19 C:3.62 G:-13.6%
TVL2 L:38.73 C:18.99 G:-51.0%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.42 G:-2.8%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.07 G:-48.7%	L:15.05 C:4.60 G:-69.5%	L:1.02 C:0.64 G:-37.3%	L:20.17 C:11.27 G:-44.1%	L:0.07 C:0.03 G:-62.0%	L:0.71 C:1.27 G:79.5%
ERL1 L:50.72 C:0.00 G:-100.0%	L:0.62 C:0.00 G:-100.0%	L:1.26 C:0.00 G:-100.0%	L:11.58 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:13.91 C:0.00 G:-100.0%	L:2.44 C:0.00 G:-100.0%	L:17.58 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:2.70 C:0.00 G:-100.0%
SOUTH-03									
L:2060.44 C:1479.70 G:-28.2%	L:15.77 C:13.46 G:-14.6%	L:63.64 C:47.75 G:-25.0%	L:422.46 C:432.44 G:2.4%	L:18.07 C:32.78 G:81.4%	L:587.26 C:365.92 G:-37.7%	L:124.34 C:91.57 G:-26.4%	L:760.04 C:434.74 G:-42.8%	L:7.93 C:5.36 G:-32.4%	L:60.92 C:55.67 G:-8.6%
PVI1 L:50.86 C:83.07 G:63.3%	L:0.34 C:0.88 G:161.1%	L:0.81 C:1.44 G:77.8%	L:9.82 C:30.45 G:210.2%	L:0.25 C:1.45 G:479.8%	L:12.83 C:18.59 G:44.9%	L:2.35 C:3.90 G:65.7%	L:23.39 C:24.00 G:2.6%	L:0.13 C:0.19 G:44.7%	L:0.95 C:2.16 G:128.5%
ADP1 L:39.04 C:40.34 G:3.3%	L:0.62 C:0.80 G:29.8%	L:1.68 C:0.69 G:-58.9%	L:11.68 C:14.81 G:26.8%	L:0.33 C:1.13 G:245.6%	L:10.57 C:10.54 G:-0.3%	L:2.16 C:1.49 G:-31.1%	L:9.50 C:7.47 G:-21.3%	L:0.08 C:0.14 G:67.5%	L:2.42 C:3.26 G:34.5%
TDI1 L:36.72 C:37.59 G:2.4%	L:0.40 C:0.55 G:36.5%	L:1.33 C:1.07 G:-19.4%	L:12.47 C:15.87 G:27.3%	L:0.65 C:1.36 G:109.4%	L:8.26 C:4.49 G:-45.6%	L:1.84 C:1.93 G:5.1%	L:10.51 C:11.67 G:11.1%	L:0.16 C:0.17 G:3.7%	L:1.10 C:0.48 G:-56.4%
PNV1 L:27.38 C:24.91 G:-9.0%	L:0.19 C:0.26 G:35.8%	L:1.84 C:0.75 G:-59.3%	L:4.64 C:3.89 G:-16.1%	L:0.19 C:0.72 G:280.6%	L:6.14 C:6.19 G:0.8%	L:1.31 C:1.30 G:-0.2%	L:12.89 C:9.68 G:-24.9%	L:0.11 C:0.11 G:-2.5%	L:0.07 C:2.01 G:2587.3%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:61.68 C:55.62 G:-9.8%	L:0.52 C:0.69 G:33.1%	L:2.23 C:2.30 G:2.8%	L:14.88 C:15.36 G:3.2%	L:0.40 C:3.15 G:692.7%	L:20.29 C:16.02 G:-21.1%	L:4.76 C:2.80 G:-41.2%	L:16.73 C:10.67 G:-36.2%	L:0.24 C:0.20 G:-16.8%	L:1.63 C:4.44 G:172.6%
NTM1 L:34.61 C:30.91 G:-10.7%	L:0.38 C:0.25 G:-34.4%	L:0.88 C:1.02 G:15.3%	L:12.04 C:10.48 G:-13.0%	L:0.30 C:0.28 G:-5.2%	L:12.50 C:8.82 G:-29.5%	L:2.50 C:1.98 G:-20.8%	L:5.16 C:7.88 G:52.7%	L:0.08 C:0.08 G:2.6%	L:0.76 C:0.13 G:-83.3%
CBM1 L:57.60 C:48.30 G:-16.2%	L:0.52 C:0.45 G:-13.4%	L:1.70 C:1.85 G:9.2%	L:17.02 C:16.62 G:-2.3%	L:0.31 C:1.07 G:249.3%	L:17.27 C:12.47 G:-27.8%	L:3.36 C:2.90 G:-13.6%	L:16.59 C:10.34 G:-37.7%	L:0.18 C:0.12 G:-33.2%	L:0.66 C:2.46 G:274.6%
MLR1 L:39.58 C:32.87 G:-17.0%	L:0.35 C:0.11 G:-68.0%	L:0.65 C:0.86 G:31.8%	L:8.44 C:7.07 G:-16.2%	L:0.38 C:0.58 G:53.3%	L:11.88 C:8.92 G:-24.9%	L:2.22 C:1.60 G:-27.9%	L:15.26 C:12.05 G:-21.1%	L:0.13 C:0.13 G:0.0%	L:0.28 C:1.55 G:451.8%
TMM1 L:74.72 C:60.84 G:-18.6%	L:0.64 C:0.42 G:-34.5%	L:2.00 C:2.82 G:41.1%	L:14.06 C:15.76 G:12.1%	L:0.24 C:1.10 G:353.0%	L:21.82 C:13.13 G:-39.8%	L:5.20 C:4.72 G:-9.2%	L:27.28 C:20.51 G:-24.8%	L:0.27 C:0.20 G:-26.3%	L:3.21 C:2.19 G:-31.9%
TPT1 L:57.31 C:46.57 G:-18.7%	L:0.45 C:0.56 G:24.4%	L:2.60 C:1.22 G:-53.2%	L:12.54 C:13.24 G:5.6%	L:1.19 C:1.34 G:12.9%	L:14.06 C:11.21 G:-20.3%	L:3.61 C:3.42 G:-5.4%	L:21.00 C:12.96 G:-38.3%	L:0.21 C:0.18 G:-16.8%	L:1.64 C:2.43 G:48.6%
ATG1 L:95.45 C:77.25 G:-19.1%	L:0.29 C:0.75 G:157.4%	L:3.28 C:1.62 G:-50.6%	L:9.46 C:17.29 G:82.8%	L:0.36 C:1.79 G:394.4%	L:31.80 C:18.84 G:-40.7%	L:4.92 C:4.35 G:-11.5%	L:42.49 C:29.78 G:-29.9%	L:0.34 C:0.19 G:-43.4%	L:2.50 C:2.63 G:5.2%
USL1 L:50.86 C:39.64 G:-22.1%	L:0.58 C:0.47 G:-18.5%	L:1.38 C:0.74 G:-46.0%	L:11.89 C:13.64 G:14.8%	L:0.59 C:0.89 G:51.3%	L:12.76 C:8.21 G:-35.6%	L:3.44 C:1.94 G:-43.4%	L:17.98 C:12.46 G:-30.7%	L:0.20 C:0.15 G:-22.4%	L:2.05 C:1.11 G:-45.6%
SVG1 L:52.45 C:39.83 G:-24.1%	L:0.46 C:0.49 G:6.4%	L:1.49 C:1.23 G:-17.6%	L:11.52 C:14.40 G:25.0%	L:0.91 C:0.94 G:3.5%	L:16.36 C:6.72 G:-58.9%	L:3.60 C:2.26 G:-37.2%	L:17.08 C:12.86 G:-24.7%	L:0.19 C:0.07 G:-60.0%	L:0.84 C:0.86 G:2.0%
BTU1 L:31.20 C:22.97 G:-26.4%	L:0.30 C:0.18 G:-40.5%	L:0.79 C:0.74 G:-6.2%	L:9.29 C:9.30 G:0.1%	L:0.37 C:0.71 G:91.6%	L:7.27 C:3.85 G:-47.1%	L:2.06 C:1.23 G:-40.2%	L:10.55 C:5.74 G:-45.6%	L:0.09 C:0.06 G:-28.8%	L:0.49 C:1.16 G:137.8%
ODM1 L:42.78 C:30.21 G:-29.4%	L:0.50 C:0.36 G:-28.3%	L:0.69 C:0.89 G:29.0%	L:17.26 C:15.82 G:-8.3%	L:0.57 C:0.54 G:-5.5%	L:6.88 C:5.75 G:-16.5%	L:2.47 C:2.20 G:-11.0%	L:12.89 C:3.24 G:-74.9%	L:0.12 C:0.06 G:-49.7%	L:1.40 C:1.35 G:-3.3%
MDU2 L:134.16 C:94.59 G:-29.5%	L:0.68 C:0.58 G:-13.8%	L:5.22 C:3.79 G:-27.4%	L:13.53 C:22.03 G:62.8%	L:0.74 C:1.67 G:124.7%	L:45.18 C:29.57 G:-34.6%	L:7.55 C:4.85 G:-35.8%	L:58.07 C:29.25 G:-49.6%	L:0.72 C:0.44 G:-38.6%	L:2.46 C:2.40 G:-2.3%
DKI1 L:86.28 C:57.96 G:-32.8%	L:0.72 C:0.61 G:-14.7%	L:1.37 C:1.84 G:34.5%	L:20.95 C:14.88 G:-29.0%	L:1.27 C:1.36 G:6.7%	L:17.00 C:12.51 G:-26.4%	L:3.04 C:2.82 G:-7.3%	L:37.02 C:20.03 G:-45.9%	L:0.35 C:0.22 G:-37.5%	L:4.55 C:3.70 G:-18.7%
CMR1 L:39.19 C:26.01 G:-33.6%	L:0.66 C:0.44 G:-33.4%	L:0.56 C:0.28 G:-49.8%	L:19.64 C:14.83 G:-24.5%	L:0.49 C:0.68 G:39.1%	L:7.57 C:4.32 G:-42.9%	L:1.52 C:0.85 G:-44.2%	L:6.77 C:3.37 G:-50.1%	L:0.06 C:0.04 G:-34.7%	L:1.93 C:1.21 G:-37.7%
BNR1 L:51.88 C:34.07 G:-34.3%	L:0.58 C:0.37 G:-35.8%	L:1.29 C:0.53 G:-59.4%	L:17.64 C:10.99 G:-37.7%	L:0.38 C:0.84 G:121.7%	L:12.06 C:8.43 G:-30.1%	L:2.98 C:2.56 G:-13.9%	L:15.41 C:8.46 G:-45.1%	L:0.10 C:0.11 G:15.2%	L:1.46 C:1.78 G:22.4%
DGL1 L:166.08 C:107.64 G:-35.2%	L:0.86 C:0.50 G:-41.6%	L:5.82 C:4.79 G:-17.6%	L:19.08 C:18.16 G:-4.9%	L:1.99 C:2.86 G:43.9%	L:57.45 C:33.52 G:-41.7%	L:13.04 C:10.22 G:-21.6%	L:61.02 C:35.41 G:-42.0%	L:0.76 C:0.63 G:-17.5%	L:6.07 C:1.55 G:-74.4%
KRR1 L:45.53 C:29.38 G:-35.5%	L:0.32 C:0.25 G:-21.6%	L:1.93 C:0.53 G:-72.6%	L:4.58 C:7.45 G:62.8%	L:0.61 C:0.54 G:-11.9%	L:14.91 C:6.71 G:-55.0%	L:2.68 C:1.33 G:-50.5%	L:18.64 C:11.80 G:-36.7%	L:0.32 C:0.04 G:-88.8%	L:1.55 C:0.74 G:-52.1%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:310.32 C:199.97 G:-35.6%	L:1.90 C:0.71 G:-62.4%	L:9.04 C:6.46 G:-28.6%	L:41.97 C:53.73 G:28.0%	L:1.74 C:2.19 G:26.2%	L:95.65 C:53.06 G:-44.5%	L:17.47 C:13.16 G:-24.7%	L:130.40 C:64.40 G:-50.6%	L:1.48 C:0.91 G:-38.8%	L:10.65 C:5.34 G:-49.9%
MDU4 L:60.40 C:38.90 G:-35.6%	L:0.38 C:0.41 G:7.7%	L:1.59 C:2.26 G:42.2%	L:14.20 C:10.23 G:-27.9%	L:0.33 C:1.04 G:214.6%	L:13.81 C:11.55 G:-16.4%	L:2.90 C:2.64 G:-9.0%	L:25.67 C:9.75 G:-62.0%	L:0.22 C:0.19 G:-14.7%	L:1.30 C:0.82 G:-36.7%
SGP1 L:29.71 C:18.38 G:-38.1%	L:0.16 C:0.30 G:93.2%	L:1.38 C:0.58 G:-57.9%	L:6.47 C:5.67 G:-12.3%	L:0.27 C:0.27 G:2.0%	L:8.07 C:5.12 G:-36.6%	L:1.90 C:1.49 G:-21.2%	L:11.06 C:4.41 G:-60.1%	L:0.09 C:0.05 G:-42.2%	L:0.33 C:0.47 G:45.8%
MDU3 L:84.71 C:51.57 G:-39.1%	L:0.64 C:0.39 G:-39.5%	L:1.71 C:1.68 G:-2.0%	L:27.37 C:16.12 G:-41.1%	L:0.37 C:0.54 G:44.7%	L:19.40 C:15.01 G:-22.6%	L:3.51 C:1.86 G:-47.0%	L:29.53 C:13.17 G:-55.4%	L:0.30 C:0.23 G:-24.4%	L:1.87 C:2.57 G:37.9%
TEN1 L:73.51 C:44.39 G:-39.6%	L:0.86 C:0.42 G:-50.9%	L:1.95 C:0.74 G:-62.2%	L:21.29 C:15.73 G:-26.1%	L:0.91 C:1.49 G:63.2%	L:20.51 C:10.08 G:-50.8%	L:3.72 C:1.73 G:-53.6%	L:20.93 C:11.19 G:-46.5%	L:0.26 C:0.15 G:-43.4%	L:3.09 C:2.87 G:-7.1%
MNM1 L:45.65 C:25.08 G:-45.1%	L:0.49 C:0.27 G:-45.8%	L:1.44 C:0.42 G:-70.5%	L:9.10 C:6.18 G:-32.0%	L:0.28 C:0.37 G:29.0%	L:12.74 C:3.58 G:-71.9%	L:2.85 C:1.29 G:-54.6%	L:16.00 C:12.24 G:-23.5%	L:0.15 C:0.06 G:-62.3%	L:2.60 C:0.67 G:-74.4%
MDU5 L:63.98 C:32.40 G:-49.4%	L:0.55 C:0.48 G:-11.6%	L:3.75 C:2.59 G:-31.1%	L:15.40 C:12.18 G:-20.9%	L:1.15 C:0.64 G:-44.3%	L:17.58 C:7.42 G:-57.8%	L:5.59 C:3.27 G:-41.5%	L:19.05 C:4.92 G:-74.2%	L:0.23 C:0.09 G:-59.7%	L:0.68 C:0.80 G:18.2%
KKD2 L:55.83 C:28.04 G:-49.8%	L:0.09 C:0.19 G:116.3%	L:1.65 C:1.38 G:-16.8%	L:4.70 C:3.70 G:-21.3%	L:0.27 C:0.63 G:134.8%	L:15.28 C:6.95 G:-54.5%	L:4.19 C:3.75 G:-10.7%	L:28.22 C:9.88 G:-65.0%	L:0.26 C:0.11 G:-57.8%	L:1.17 C:1.47 G:25.8%
NKI1 L:60.95 C:20.39 G:-66.5%	L:0.35 C:0.30 G:-13.9%	L:1.58 C:0.65 G:-58.7%	L:9.54 C:6.54 G:-31.4%	L:0.24 C:0.61 G:152.7%	L:19.34 C:4.29 G:-77.8%	L:5.61 C:1.71 G:-69.5%	L:22.95 C:5.15 G:-77.6%	L:0.11 C:0.06 G:-45.7%	L:1.24 C:1.08 G:-13.3%
TRICHY-01									
L:1960.25 C:1622.32 G:-17.2%	L:16.33 C:12.84 G:-21.4%	L:44.31 C:37.59 G:-15.2%	L:472.36 C:443.69 G:-6.1%	L:12.89 C:25.07 G:94.5%	L:486.24 C:340.05 G:-30.1%	L:91.78 C:77.60 G:-15.5%	L:763.26 C:605.89 G:-20.6%	L:6.35 C:4.00 G:-37.0%	L:66.74 C:75.58 G:13.3%
NGT1 L:64.78 C:73.37 G:13.3%	L:0.55 C:0.49 G:-11.1%	L:1.43 C:2.30 G:60.8%	L:11.14 C:19.44 G:74.6%	L:0.79 C:1.38 G:74.7%	L:19.65 C:14.73 G:-25.0%	L:4.01 C:4.82 G:20.4%	L:25.65 C:27.10 G:5.7%	L:0.26 C:0.27 G:2.6%	L:1.31 C:2.83 G:116.2%
PDK1 L:35.47 C:37.40 G:5.4%	L:0.29 C:0.32 G:12.2%	L:1.24 C:0.64 G:-48.2%	L:3.13 C:8.93 G:185.0%	L:0.13 C:0.96 G:663.7%	L:8.38 C:7.52 G:-10.3%	L:1.79 C:1.91 G:6.7%	L:20.04 C:16.00 G:-20.2%	L:0.13 C:0.09 G:-29.8%	L:0.34 C:1.03 G:202.9%
ORU1 L:38.72 C:40.46 G:4.5%	L:0.60 C:0.75 G:25.6%	L:0.68 C:0.90 G:33.2%	L:12.83 C:16.86 G:31.4%	L:0.42 C:0.93 G:119.5%	L:8.52 C:9.55 G:12.0%	L:1.91 C:1.88 G:-1.5%	L:12.98 C:9.06 G:-30.2%	L:0.10 C:0.13 G:22.5%	L:0.68 C:0.40 G:-41.1%
KRN1 L:38.05 C:38.46 G:1.1%	L:0.49 C:0.98 G:100.9%	L:0.97 C:0.99 G:1.3%	L:12.36 C:20.40 G:65.1%	L:0.49 C:0.93 G:89.1%	L:7.74 C:6.15 G:-20.5%	L:1.89 C:0.95 G:-49.8%	L:12.10 C:6.75 G:-44.2%	L:0.09 C:0.06 G:-32.3%	L:1.92 C:1.25 G:-34.8%
TYR1 L:72.64 C:71.74 G:-1.2%	L:0.77 C:0.77 G:-0.6%	L:1.19 C:1.07 G:-10.0%	L:23.81 C:35.90 G:50.8%	L:0.30 C:1.06 G:252.6%	L:14.49 C:11.56 G:-20.2%	L:4.40 C:3.50 G:-20.3%	L:23.84 C:15.17 G:-36.4%	L:0.11 C:0.08 G:-26.3%	L:3.73 C:2.63 G:-29.4%
MDI1 L:58.15 C:56.55 G:-2.8%	L:0.44 C:0.27 G:-37.4%	L:1.51 C:2.25 G:49.5%	L:10.61 C:8.97 G:-15.4%	L:0.41 C:0.73 G:80.1%	L:16.13 C:16.91 G:4.9%	L:3.27 C:3.70 G:13.4%	L:24.78 C:21.82 G:-11.9%	L:0.26 C:0.14 G:-47.5%	L:0.77 C:1.74 G:127.7%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:35.16 C:32.90 G:-6.4%	L:0.26 C:0.27 G:2.6%	L:1.20 C:1.09 G:-9.8%	L:5.42 C:10.85 G:100.2%	L:0.55 C:0.69 G:26.6%	L:10.23 C:7.41 G:-27.6%	L:1.24 C:1.27 G:2.0%	L:15.53 C:10.17 G:-34.5%	L:0.13 C:0.10 G:-20.3%	L:0.59 C:1.06 G:78.5%
TVR2 L:90.14 C:83.80 G:-7.0%	L:0.73 C:0.60 G:-16.9%	L:2.38 C:2.80 G:17.6%	L:18.28 C:19.15 G:4.8%	L:0.29 C:1.04 G:255.5%	L:21.99 C:19.74 G:-10.2%	L:5.60 C:4.72 G:-15.7%	L:35.41 C:32.01 G:-9.6%	L:0.31 C:0.25 G:-19.3%	L:5.16 C:3.50 G:-32.2%
TTP1 L:55.87 C:51.68 G:-7.5%	L:1.17 C:0.71 G:-39.4%	L:1.28 C:0.86 G:-32.7%	L:22.82 C:22.50 G:-1.4%	L:0.37 C:1.16 G:213.1%	L:8.53 C:7.53 G:-11.7%	L:3.09 C:1.80 G:-41.9%	L:15.34 C:13.87 G:-9.6%	L:0.10 C:0.11 G:8.5%	L:3.16 C:3.14 G:-0.7%
JKM1 L:55.24 C:50.30 G:-8.9%	L:0.93 C:0.72 G:-23.0%	L:1.93 C:1.21 G:-37.4%	L:15.94 C:18.96 G:18.9%	L:0.40 C:0.92 G:132.8%	L:12.44 C:9.05 G:-27.3%	L:3.24 C:3.00 G:-7.2%	L:16.87 C:13.33 G:-21.0%	L:0.18 C:0.11 G:-37.4%	L:3.30 C:2.99 G:-9.4%
MSI1 L:45.27 C:40.36 G:-10.9%	L:0.64 C:0.72 G:12.7%	L:1.00 C:0.82 G:-18.8%	L:15.28 C:15.84 G:3.7%	L:0.65 C:0.89 G:36.8%	L:12.18 C:7.51 G:-38.3%	L:1.86 C:1.52 G:-18.2%	L:12.26 C:10.78 G:-12.0%	L:0.11 C:0.09 G:-16.2%	L:1.29 C:2.18 G:68.7%
PTK1 L:93.63 C:82.33 G:-12.1%	L:0.52 C:0.48 G:-7.3%	L:2.81 C:1.21 G:-57.0%	L:14.74 C:16.62 G:12.8%	L:0.69 C:0.96 G:38.8%	L:23.70 C:17.64 G:-25.6%	L:5.87 C:3.37 G:-42.6%	L:37.71 C:35.40 G:-6.1%	L:0.28 C:0.19 G:-32.8%	L:7.31 C:6.46 G:-11.6%
MVM1 L:99.80 C:85.90 G:-13.9%	L:1.44 C:0.39 G:-72.8%	L:2.07 C:2.50 G:21.2%	L:17.78 C:13.34 G:-25.0%	L:0.45 C:1.69 G:276.9%	L:26.67 C:20.01 G:-25.0%	L:5.22 C:6.89 G:32.2%	L:43.25 C:33.82 G:-21.8%	L:0.49 C:0.36 G:-26.1%	L:2.44 C:6.88 G:182.4%
PBR2 L:122.03 C:104.47 G:-14.4%	L:0.84 C:0.63 G:-25.8%	L:3.52 C:3.05 G:-13.5%	L:35.10 C:30.14 G:-14.1%	L:1.03 C:1.57 G:52.7%	L:30.26 C:26.92 G:-11.0%	L:5.04 C:4.76 G:-5.7%	L:40.48 C:31.36 G:-22.5%	L:0.34 C:0.12 G:-64.5%	L:5.42 C:5.93 G:9.5%
TRY1 L:429.02 C:334.60 G:-22.0%	L:1.89 C:1.91 G:1.1%	L:8.09 C:5.10 G:-37.0%	L:127.65 C:88.48 G:-30.7%	L:1.88 C:3.93 G:109.7%	L:107.96 C:56.00 G:-48.1%	L:11.15 C:9.40 G:-15.7%	L:156.47 C:153.81 G:-1.7%	L:1.29 C:0.69 G:-46.7%	L:12.66 C:15.29 G:20.8%
KUM1 L:126.77 C:97.59 G:-23.0%	L:0.62 C:0.56 G:-8.8%	L:2.11 C:1.92 G:-9.2%	L:25.86 C:18.63 G:-28.0%	L:0.82 C:1.94 G:136.5%	L:29.34 C:21.85 G:-25.5%	L:6.20 C:5.78 G:-6.7%	L:59.48 C:42.26 G:-28.9%	L:0.53 C:0.35 G:-34.4%	L:1.81 C:4.30 G:138.1%
TNJ2 L:105.63 C:78.13 G:-26.0%	L:0.77 C:0.47 G:-38.9%	L:2.62 C:2.50 G:-4.4%	L:19.88 C:15.99 G:-19.6%	L:1.12 C:0.99 G:-12.1%	L:25.73 C:18.41 G:-28.5%	L:7.20 C:4.54 G:-37.0%	L:43.05 C:30.67 G:-28.8%	L:0.29 C:0.21 G:-26.3%	L:4.96 C:4.35 G:-12.3%
AYR1 L:57.56 C:42.57 G:-26.0%	L:0.44 C:0.52 G:18.6%	L:1.04 C:0.70 G:-33.1%	L:17.97 C:17.75 G:-1.2%	L:0.36 C:0.53 G:47.0%	L:9.94 C:8.76 G:-11.8%	L:1.49 C:1.38 G:-7.4%	L:24.24 C:10.59 G:-56.3%	L:0.07 C:0.01 G:-84.1%	L:2.01 C:2.33 G:15.7%
APM1 L:32.49 C:21.80 G:-32.9%	L:0.29 C:0.22 G:-25.0%	L:0.83 C:0.48 G:-42.1%	L:8.48 C:5.31 G:-37.4%	L:0.23 C:0.26 G:11.8%	L:7.81 C:8.28 G:6.1%	L:2.50 C:1.21 G:-51.4%	L:11.48 C:5.48 G:-52.3%	L:0.06 C:0.04 G:-34.5%	L:0.80 C:0.51 G:-35.8%
KIK1 L:75.08 C:49.86 G:-33.6%	L:0.46 C:0.21 G:-53.9%	L:1.48 C:1.13 G:-23.4%	L:6.77 C:5.88 G:-13.2%	L:0.23 C:0.65 G:180.9%	L:28.12 C:13.42 G:-52.3%	L:5.60 C:4.62 G:-17.5%	L:30.14 C:21.29 G:-29.4%	L:0.32 C:0.22 G:-29.6%	L:1.97 C:2.44 G:23.6%
PBR1 L:43.59 C:28.79 G:-34.0%	L:0.46 C:0.23 G:-50.1%	L:1.07 C:0.86 G:-19.9%	L:11.07 C:8.16 G:-26.2%	L:0.13 C:0.39 G:193.0%	L:10.75 C:6.49 G:-39.6%	L:1.49 C:1.15 G:-22.7%	L:17.79 C:10.86 G:-38.9%	L:0.19 C:0.05 G:-72.3%	L:0.65 C:0.58 G:-9.8%
TNJ1 L:146.74 C:94.86 G:-35.4%	L:1.66 C:0.52 G:-68.7%	L:3.23 C:2.94 G:-9.2%	L:32.26 C:23.37 G:-27.6%	L:0.91 C:1.19 G:31.4%	L:34.96 C:20.91 G:-40.2%	L:6.87 C:4.89 G:-28.8%	L:62.75 C:37.78 G:-39.8%	L:0.43 C:0.25 G:-40.8%	L:3.68 C:3.00 G:-18.4%
TRY2 L:38.41 C:24.40 G:-36.5%	L:0.06 C:0.09 G:36.2%	L:0.61 C:0.28 G:-54.8%	L:3.19 C:2.22 G:-30.4%	L:0.24 C:0.27 G:13.5%	L:10.74 C:3.69 G:-65.6%	L:0.87 C:0.53 G:-38.8%	L:21.63 C:16.51 G:-23.7%	L:0.28 C:0.07 G:-74.3%	L:0.79 C:0.75 G:-5.2%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1280.75 C:1073.06 G:-16.2%	L:13.46 C:14.85 G:10.3%	L:37.71 C:32.70 G:-13.3%	L:254.14 C:291.06 G:14.5%	L:14.31 C:21.53 G:50.5%	L:428.69 C:273.18 G:-36.3%	L:102.00 C:79.48 G:-22.1%	L:374.65 C:284.91 G:-24.0%	L:3.68 C:3.16 G:-14.1%	L:52.11 C:72.18 G:38.5%
PPI1 L:18.70 C:36.01 G:92.6%	L:0.41 C:0.71 G:71.0%	L:0.82 C:0.69 G:-15.8%	L:5.79 C:17.52 G:202.4%	L:0.37 C:0.97 G:161.8%	L:5.37 C:5.95 G:10.8%	L:1.72 C:1.78 G:3.4%	L:3.63 C:6.54 G:80.1%	L:0.07 C:0.07 G:6.2%	L:0.51 C:1.78 G:250.8%
PDM1 L:18.63 C:22.77 G:22.2%	L:0.34 C:0.26 G:-22.8%	L:0.68 C:0.97 G:42.4%	L:5.92 C:6.41 G:8.3%	L:0.14 C:0.19 G:37.3%	L:5.71 C:5.81 G:1.8%	L:1.64 C:1.32 G:-19.4%	L:3.49 C:6.51 G:86.7%	L:0.03 C:0.06 G:88.6%	L:0.67 C:1.23 G:82.9%
KGI1 L:40.08 C:47.36 G:18.2%	L:1.30 C:1.04 G:-20.5%	L:0.54 C:0.77 G:44.7%	L:22.78 C:30.31 G:33.1%	L:0.60 C:0.51 G:-15.4%	L:6.38 C:6.03 G:-5.5%	L:1.42 C:0.65 G:-54.0%	L:5.61 C:4.72 G:-15.8%	L:0.00 C:0.01 G:0.0%	L:1.47 C:3.32 G:126.7%
SYM2 L:27.68 C:31.58 G:14.1%	L:0.40 C:0.24 G:-38.3%	L:0.95 C:1.52 G:59.8%	L:6.10 C:7.46 G:22.2%	L:0.18 C:0.54 G:204.0%	L:7.28 C:7.63 G:4.8%	L:1.81 C:1.64 G:-9.4%	L:9.30 C:9.06 G:-2.7%	L:0.11 C:0.13 G:16.3%	L:1.55 C:3.37 G:116.7%
GBM1 L:37.19 C:38.46 G:3.4%	L:0.46 C:0.66 G:41.5%	L:0.53 C:0.49 G:-7.2%	L:8.78 C:18.63 G:112.2%	L:0.15 C:0.90 G:487.3%	L:10.65 C:5.00 G:-53.1%	L:1.44 C:0.75 G:-48.1%	L:11.50 C:9.37 G:-18.6%	L:0.15 C:0.08 G:-45.9%	L:3.53 C:2.60 G:-26.4%
CNR1 L:40.61 C:41.64 G:2.5%	L:0.86 C:1.09 G:26.6%	L:0.20 C:0.47 G:135.7%	L:14.45 C:22.38 G:54.9%	L:1.03 C:0.84 G:-18.3%	L:8.91 C:6.93 G:-22.3%	L:5.07 C:1.89 G:-62.8%	L:7.36 C:4.69 G:-36.3%	L:0.00 C:0.00 G:-61.5%	L:2.73 C:3.36 G:23.1%
SNR1 L:46.20 C:46.40 G:0.4%	L:0.32 C:0.39 G:21.6%	L:2.61 C:2.31 G:-11.2%	L:3.24 C:6.86 G:112.0%	L:0.35 C:1.36 G:283.7%	L:22.70 C:19.12 G:-15.8%	L:4.61 C:5.20 G:12.8%	L:11.09 C:9.13 G:-17.7%	L:0.20 C:0.18 G:-6.3%	L:1.09 C:1.85 G:69.7%
GDR1 L:28.26 C:28.32 G:0.2%	L:0.39 C:0.92 G:138.2%	L:0.08 C:0.31 G:286.8%	L:10.63 C:13.09 G:23.1%	L:0.32 C:0.46 G:46.1%	L:6.67 C:5.38 G:-19.3%	L:0.91 C:0.50 G:-44.8%	L:7.26 C:5.66 G:-21.9%	L:0.01 C:0.00 G:-100.0%	L:2.00 C:1.99 G:-0.4%
KMR1 L:87.86 C:80.59 G:-8.3%	L:0.90 C:1.46 G:61.4%	L:3.82 C:2.86 G:-25.0%	L:10.54 C:21.02 G:99.4%	L:1.94 C:1.70 G:-12.4%	L:32.41 C:18.56 G:-42.7%	L:7.87 C:8.15 G:3.5%	L:24.73 C:21.35 G:-13.7%	L:0.10 C:0.29 G:200.8%	L:5.54 C:5.20 G:-6.2%
ANR1 L:13.86 C:12.67 G:-8.6%	L:0.19 C:0.19 G:-0.2%	L:0.39 C:0.35 G:-9.5%	L:1.70 C:2.43 G:43.0%	L:0.02 C:0.33 G:1738.8%	L:3.83 C:3.57 G:-7.0%	L:1.20 C:0.96 G:-20.1%	L:6.26 C:4.04 G:-35.4%	L:0.03 C:0.04 G:45.9%	L:0.26 C:0.77 G:196.2%
UAM1 L:87.82 C:80.20 G:-8.7%	L:0.61 C:1.39 G:128.6%	L:2.52 C:1.06 G:-58.1%	L:21.58 C:28.74 G:33.2%	L:1.55 C:1.24 G:-20.2%	L:19.57 C:12.20 G:-37.7%	L:4.57 C:5.02 G:9.7%	L:31.18 C:22.51 G:-27.8%	L:0.00 C:0.01 G:0.0%	L:6.23 C:8.04 G:29.2%
DPM2 L:37.66 C:34.24 G:-9.1%	L:0.48 C:0.26 G:-46.1%	L:1.23 C:0.73 G:-40.2%	L:9.35 C:7.95 G:-14.9%	L:0.14 C:0.56 G:309.8%	L:10.22 C:7.94 G:-22.3%	L:3.44 C:2.84 G:-17.6%	L:9.65 C:10.00 G:3.7%	L:0.13 C:0.13 G:-5.6%	L:3.02 C:3.83 G:26.7%
UMP1 L:33.97 C:30.25 G:-10.9%	L:0.19 C:0.07 G:-61.1%	L:1.04 C:0.66 G:-37.0%	L:5.98 C:2.89 G:-51.6%	L:0.16 C:0.34 G:111.8%	L:13.18 C:10.93 G:-17.1%	L:3.28 C:1.79 G:-45.3%	L:8.94 C:11.51 G:28.7%	L:0.14 C:0.15 G:9.0%	L:1.06 C:1.91 G:80.5%
SUL1 L:31.10 C:26.60 G:-14.5%	L:0.36 C:0.44 G:21.7%	L:0.73 C:1.39 G:91.7%	L:3.40 C:1.78 G:-47.7%	L:0.48 C:0.70 G:45.4%	L:8.95 C:11.19 G:25.0%	L:4.16 C:3.35 G:-19.5%	L:11.27 C:6.00 G:-46.8%	L:0.08 C:0.08 G:-1.4%	L:1.66 C:1.67 G:0.2%
CBE2 L:227.76 C:193.29 G:-15.1%	L:2.01 C:2.00 G:-0.3%	L:5.81 C:5.24 G:-9.8%	L:36.65 C:44.37 G:21.1%	L:1.73 C:3.83 G:121.3%	L:81.85 C:51.27 G:-37.4%	L:13.84 C:11.10 G:-19.8%	L:77.93 C:63.86 G:-18.1%	L:0.95 C:0.71 G:-25.5%	L:6.99 C:10.91 G:56.1%

Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGM1 L:32.86 C:27.23 G:-17.2%	L:0.48 C:0.50 G:5.6%	L:0.81 C:0.53 G:-34.1%	L:8.67 C:11.30 G:30.3%	L:0.92 C:0.42 G:-54.2%	L:10.73 C:7.02 G:-34.6%	L:2.56 C:1.80 G:-29.8%	L:7.47 C:3.60 G:-51.8%	L:0.09 C:0.08 G:-8.6%	L:1.14 C:1.98 G:73.3%
CBE3 L:25.17 C:20.72 G:-17.7%	L:0.34 C:0.32 G:-6.6%	L:0.77 C:0.55 G:-28.9%	L:3.42 C:1.84 G:-46.2%	L:0.20 C:1.00 G:404.5%	L:8.83 C:6.45 G:-27.0%	L:3.16 C:2.08 G:-34.2%	L:7.96 C:5.54 G:-30.4%	L:0.15 C:0.10 G:-31.0%	L:0.34 C:2.84 G:732.5%
TPR1 L:69.99 C:51.03 G:-27.1%	L:0.65 C:0.50 G:-23.1%	L:0.55 C:0.87 G:56.9%	L:22.23 C:11.94 G:-46.3%	L:1.37 C:0.41 G:-70.2%	L:23.47 C:14.68 G:-37.4%	L:5.11 C:3.79 G:-26.0%	L:14.85 C:16.01 G:7.8%	L:0.21 C:0.17 G:-20.4%	L:1.55 C:2.67 G:72.0%
MPM1 L:46.64 C:33.57 G:-28.0%	L:0.26 C:0.35 G:38.2%	L:2.41 C:1.62 G:-32.6%	L:4.15 C:6.36 G:53.4%	L:0.30 C:0.91 G:201.3%	L:16.66 C:9.25 G:-44.5%	L:6.04 C:3.19 G:-47.1%	L:14.65 C:9.76 G:-33.4%	L:0.16 C:0.08 G:-53.4%	L:2.00 C:2.04 G:2.1%
CBE1 L:47.83 C:33.81 G:-29.3%	L:0.32 C:0.46 G:44.4%	L:1.88 C:2.26 G:20.3%	L:4.54 C:4.52 G:-0.4%	L:0.29 C:1.28 G:341.9%	L:17.07 C:10.21 G:-40.2%	L:4.50 C:4.93 G:9.4%	L:18.26 C:8.12 G:-55.5%	L:0.31 C:0.20 G:-36.2%	L:0.66 C:1.84 G:178.3%
PLI1 L:64.09 C:43.35 G:-32.4%	L:0.42 C:0.24 G:-42.1%	L:1.94 C:2.22 G:14.3%	L:6.36 C:4.93 G:-22.5%	L:0.51 C:0.96 G:89.6%	L:26.25 C:11.17 G:-57.4%	L:6.28 C:3.76 G:-40.2%	L:20.04 C:16.71 G:-16.6%	L:0.17 C:0.16 G:-4.0%	L:2.13 C:3.20 G:49.9%
AVI1 L:45.42 C:27.16 G:-40.2%	L:0.39 C:0.35 G:-9.4%	L:1.32 C:1.13 G:-14.0%	L:7.51 C:4.11 G:-45.2%	L:0.33 C:0.55 G:67.0%	L:18.00 C:8.20 G:-54.4%	L:3.98 C:2.66 G:-33.2%	L:13.19 C:7.40 G:-43.9%	L:0.05 C:0.11 G:101.3%	L:0.65 C:2.65 G:305.8%
CBE4 L:108.40 C:54.92 G:-49.3%	L:0.66 C:0.75 G:12.7%	L:4.88 C:2.52 G:-48.4%	L:11.16 C:6.40 G:-42.6%	L:0.85 C:1.25 G:46.4%	L:44.55 C:18.54 G:-58.4%	L:9.96 C:8.04 G:-19.2%	L:32.32 C:15.16 G:-53.1%	L:0.41 C:0.16 G:-60.0%	L:3.61 C:2.11 G:-41.6%
TPR2 L:62.97 C:30.90 G:-50.9%	L:0.73 C:0.27 G:-63.5%	L:1.21 C:1.17 G:-3.6%	L:19.23 C:7.83 G:-59.3%	L:0.39 C:0.28 G:-27.0%	L:19.44 C:10.18 G:-47.6%	L:3.42 C:2.31 G:-32.5%	L:16.71 C:7.68 G:-54.1%	L:0.12 C:0.14 G:20.4%	L:1.72 C:1.04 G:-39.6%
WEST-02									
L:1781.81 C:1474.65 G:-17.2%	L:20.38 C:15.27 G:-25.1%	L:39.97 C:37.26 G:-6.8%	L:557.99 C:520.61 G:-6.7%	L:14.91 C:18.85 G:26.5%	L:494.25 C:351.06 G:-29.0%	L:87.87 C:79.13 G:-10.0%	L:505.99 C:371.36 G:-26.6%	L:5.73 C:4.26 G:-25.7%	L:54.72 C:76.85 G:40.4%
SGI1 L:28.58 C:46.53 G:62.8%	L:0.39 C:0.86 G:120.6%	L:0.44 C:0.97 G:121.4%	L:13.79 C:23.19 G:68.1%	L:0.22 C:0.55 G:152.2%	L:7.37 C:7.74 G:4.9%	L:1.30 C:1.82 G:39.8%	L:4.15 C:11.03 G:165.6%	L:0.00 C:0.08 G:0.0%	L:0.91 C:0.30 G:-66.8%
PMP1 L:36.21 C:44.25 G:22.2%	L:0.67 C:0.80 G:19.3%	L:0.73 C:1.00 G:36.7%	L:18.85 C:25.09 G:33.1%	L:0.84 C:0.26 G:-69.2%	L:5.62 C:5.97 G:6.3%	L:1.61 C:1.46 G:-9.2%	L:6.93 C:6.69 G:-3.5%	L:0.07 C:0.09 G:22.5%	L:0.89 C:2.88 G:224.2%
OML1 L:52.06 C:58.89 G:13.1%	L:0.58 C:0.70 G:20.9%	L:1.21 C:0.96 G:-19.9%	L:21.90 C:31.74 G:44.9%	L:0.58 C:1.02 G:75.6%	L:14.11 C:9.79 G:-30.6%	L:2.16 C:2.31 G:7.0%	L:10.46 C:9.99 G:-4.4%	L:0.20 C:0.14 G:-29.4%	L:0.87 C:2.24 G:156.9%
TRM1 L:81.48 C:84.61 G:3.8%	L:0.81 C:0.77 G:-5.0%	L:1.91 C:2.35 G:23.3%	L:30.64 C:41.06 G:34.0%	L:0.71 C:0.53 G:-25.2%	L:25.52 C:18.87 G:-26.0%	L:4.07 C:3.66 G:-10.1%	L:16.33 C:14.87 G:-8.9%	L:0.38 C:0.22 G:-41.7%	L:1.11 C:2.27 G:104.6%
NKL2 L:92.66 C:96.11 G:3.7%	L:0.58 C:0.85 G:46.2%	L:0.94 C:1.42 G:50.2%	L:22.23 C:18.41 G:-17.2%	L:0.23 C:1.72 G:655.7%	L:26.99 C:27.87 G:3.3%	L:3.20 C:4.55 G:42.3%	L:35.87 C:34.74 G:-3.1%	L:0.42 C:0.37 G:-12.9%	L:2.20 C:6.18 G:180.7%
MCR1 L:54.07 C:52.68 G:-2.6%	L:0.97 C:0.57 G:-41.4%	L:2.07 C:1.42 G:-31.1%	L:20.20 C:20.41 G:1.1%	L:0.63 C:0.58 G:-7.2%	L:14.05 C:15.08 G:7.3%	L:2.96 C:2.35 G:-20.6%	L:10.84 C:8.77 G:-19.1%	L:0.19 C:0.21 G:12.4%	L:2.16 C:3.27 G:51.3%



Information:

LMTD : 01-09-2024 To 24-09-2024

MTD : 01-09-2025 To 24-09-2025

LMTD Sales

18,880.49 L

MTD Sales

16,903.57 L

Growth

-10.47 %

A2A Growth

-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:32.35 C:31.34 G:-3.1%	L:0.60 C:0.31 G:-47.5%	L:0.94 C:1.40 G:49.3%	L:10.22 C:9.41 G:-8.0%	L:0.21 C:0.46 G:116.2%	L:10.55 C:8.20 G:-22.3%	L:1.69 C:2.60 G:53.9%	L:4.99 C:6.83 G:36.9%	L:0.09 C:0.06 G:-27.6%	L:3.06 C:2.07 G:-32.4%
EDP1 L:26.86 C:24.96 G:-7.1%	L:0.28 C:0.34 G:23.9%	L:0.47 C:0.42 G:-12.5%	L:7.32 C:11.60 G:58.4%	L:0.36 C:0.15 G:-59.6%	L:8.17 C:4.63 G:-43.3%	L:0.90 C:0.92 G:3.0%	L:7.76 C:6.52 G:-15.9%	L:0.08 C:0.07 G:-5.5%	L:1.53 C:0.31 G:-79.4%
VPD1 L:63.32 C:58.68 G:-7.3%	L:0.76 C:0.59 G:-22.9%	L:1.43 C:0.94 G:-34.5%	L:25.02 C:20.56 G:-17.8%	L:1.00 C:1.86 G:85.7%	L:14.39 C:14.77 G:2.6%	L:2.70 C:3.43 G:27.1%	L:16.37 C:14.18 G:-13.4%	L:0.23 C:0.22 G:-4.4%	L:1.41 C:2.15 G:51.9%
PLC1 L:36.54 C:33.06 G:-9.5%	L:0.51 C:0.40 G:-20.7%	L:1.11 C:0.54 G:-51.4%	L:13.08 C:16.87 G:28.9%	L:0.33 C:0.23 G:-30.2%	L:7.99 C:5.67 G:-29.0%	L:3.09 C:1.75 G:-43.3%	L:9.54 C:6.54 G:-31.5%	L:0.08 C:0.06 G:-20.6%	L:0.81 C:1.00 G:23.6%
HSR2 L:106.37 C:94.72 G:-11.0%	L:1.27 C:0.72 G:-42.8%	L:3.38 C:3.58 G:5.7%	L:30.76 C:26.70 G:-13.2%	L:0.54 C:0.87 G:60.4%	L:35.11 C:26.52 G:-24.5%	L:5.71 C:5.90 G:3.4%	L:25.13 C:24.52 G:-2.4%	L:0.01 C:0.26 G:4309.2%	L:4.47 C:5.64 G:26.2%
DPR1 L:33.48 C:28.59 G:-14.6%	L:0.32 C:0.30 G:-6.6%	L:0.76 C:0.85 G:11.2%	L:10.95 C:10.39 G:-5.1%	L:0.12 C:0.30 G:149.8%	L:6.43 C:6.41 G:-0.3%	L:1.30 C:1.22 G:-6.6%	L:11.73 C:6.05 G:-48.4%	L:0.09 C:0.07 G:-24.1%	L:1.78 C:3.01 G:68.9%
HRR1 L:44.40 C:37.70 G:-15.1%	L:1.07 C:0.77 G:-28.3%	L:0.36 C:1.38 G:280.1%	L:26.96 C:21.63 G:-19.8%	L:0.23 C:0.43 G:89.5%	L:6.61 C:3.89 G:-41.1%	L:2.35 C:1.71 G:-27.2%	L:6.11 C:5.37 G:-12.1%	L:0.07 C:0.06 G:-9.5%	L:0.63 C:2.44 G:289.1%
VKL1 L:32.19 C:26.81 G:-16.7%	L:0.45 C:0.37 G:-18.4%	L:0.83 C:0.50 G:-40.3%	L:9.22 C:8.78 G:-4.8%	L:0.51 C:0.52 G:2.8%	L:9.38 C:6.93 G:-26.1%	L:2.02 C:2.11 G:4.3%	L:8.00 C:5.01 G:-37.3%	L:0.12 C:0.08 G:-37.8%	L:1.64 C:2.50 G:52.5%
SLM2 L:53.43 C:43.93 G:-17.8%	L:0.48 C:0.58 G:21.7%	L:1.40 C:0.81 G:-41.8%	L:10.96 C:14.19 G:29.5%	L:0.56 C:0.47 G:-16.7%	L:16.81 C:10.90 G:-35.1%	L:3.43 C:2.76 G:-19.5%	L:17.03 C:13.03 G:-23.5%	L:0.28 C:0.15 G:-46.6%	L:2.49 C:1.04 G:-58.2%
BMD1 L:39.00 C:31.32 G:-19.7%	L:0.75 C:0.51 G:-32.4%	L:0.72 C:0.75 G:4.4%	L:14.15 C:13.87 G:-2.0%	L:0.15 C:0.47 G:222.0%	L:10.76 C:6.21 G:-42.3%	L:2.15 C:2.22 G:3.2%	L:8.78 C:6.27 G:-28.5%	L:0.12 C:0.07 G:-37.5%	L:1.43 C:0.95 G:-33.2%
HSR1 L:73.25 C:56.69 G:-22.6%	L:0.69 C:0.37 G:-46.2%	L:2.49 C:1.25 G:-49.7%	L:20.43 C:17.53 G:-14.2%	L:0.19 C:0.95 G:403.3%	L:27.25 C:18.87 G:-30.7%	L:5.18 C:3.74 G:-27.9%	L:15.79 C:12.39 G:-21.6%	L:0.00 C:0.14 G:28046.7%	L:1.23 C:1.44 G:17.3%
EPI1 L:48.73 C:37.44 G:-23.2%	L:0.60 C:0.56 G:-7.7%	L:0.79 C:1.11 G:41.1%	L:17.62 C:16.70 G:-5.2%	L:0.50 C:0.37 G:-26.5%	L:13.66 C:7.93 G:-41.9%	L:2.71 C:2.59 G:-4.4%	L:11.17 C:7.98 G:-28.5%	L:0.17 C:0.10 G:-39.4%	L:1.51 C:0.10 G:-93.6%
SLM3 L:87.31 C:65.37 G:-25.1%	L:0.75 C:0.65 G:-13.9%	L:1.07 C:1.09 G:1.7%	L:30.67 C:20.38 G:-33.6%	L:0.67 C:0.78 G:16.3%	L:23.78 C:15.73 G:-33.9%	L:3.77 C:2.88 G:-23.7%	L:24.45 C:18.08 G:-26.0%	L:0.30 C:0.20 G:-33.2%	L:1.85 C:5.58 G:202.4%
TCG1 L:40.42 C:29.84 G:-26.2%	L:0.28 C:0.20 G:-26.5%	L:1.07 C:0.85 G:-20.5%	L:7.34 C:6.14 G:-16.3%	L:0.38 C:0.29 G:-23.5%	L:13.05 C:10.32 G:-20.9%	L:2.09 C:1.38 G:-33.8%	L:14.90 C:7.32 G:-50.8%	L:0.18 C:0.12 G:-32.9%	L:1.13 C:3.20 G:184.3%
MTR1 L:66.26 C:48.21 G:-27.2%	L:1.15 C:0.50 G:-56.9%	L:1.63 C:0.84 G:-48.5%	L:23.63 C:20.22 G:-14.4%	L:1.06 C:0.60 G:-43.6%	L:17.30 C:11.19 G:-35.3%	L:4.77 C:3.17 G:-33.4%	L:13.79 C:9.88 G:-28.3%	L:0.19 C:0.11 G:-44.5%	L:2.74 C:1.71 G:-37.7%
ATU1 L:76.24 C:55.32 G:-27.4%	L:1.03 C:0.46 G:-55.0%	L:1.31 C:1.52 G:15.7%	L:25.70 C:22.17 G:-13.7%	L:0.63 C:0.79 G:25.6%	L:19.87 C:14.46 G:-27.2%	L:2.33 C:3.39 G:45.5%	L:22.27 C:10.70 G:-52.0%	L:0.27 C:0.14 G:-48.8%	L:2.82 C:1.69 G:-40.2%
PDR1 L:27.50 C:19.63 G:-28.6%	L:0.35 C:0.13 G:-61.7%	L:0.62 C:0.37 G:-40.6%	L:5.93 C:3.25 G:-45.2%	L:0.20 C:0.28 G:41.6%	L:9.23 C:6.76 G:-26.8%	L:1.14 C:0.83 G:-27.4%	L:8.58 C:6.17 G:-28.1%	L:0.18 C:0.14 G:-24.0%	L:1.27 C:1.70 G:34.1%

Information:

LMTD : 01-09-2024 To 24-09-2024
MTD : 01-09-2025 To 24-09-2025

LMTD Sales
18,880.49 L

MTD Sales
16,903.57 L

Growth
-10.47 %

A2A Growth
-17.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM1 L:176.03 C:125.24 G:-28.9%	L:1.89 C:0.67 G:-64.5%	L:3.30 C:2.23 G:-32.4%	L:61.77 C:53.10 G:-14.0%	L:1.24 C:0.78 G:-36.7%	L:42.77 C:18.05 G:-57.8%	L:6.54 C:5.24 G:-19.9%	L:55.79 C:39.12 G:-29.9%	L:0.48 C:0.28 G:-41.7%	L:2.27 C:5.76 G:153.7%
ERD2 L:100.04 C:71.03 G:-29.0%	L:0.56 C:0.90 G:61.9%	L:2.51 C:2.89 G:15.4%	L:12.91 C:7.95 G:-38.4%	L:0.90 C:1.15 G:28.3%	L:32.87 C:24.00 G:-27.0%	L:4.89 C:5.37 G:10.0%	L:42.27 C:25.00 G:-40.9%	L:0.59 C:0.33 G:-44.6%	L:2.55 C:3.44 G:34.8%
DPR2 L:39.26 C:27.81 G:-29.2%	L:0.44 C:0.32 G:-26.5%	L:0.95 C:1.15 G:20.3%	L:15.44 C:11.18 G:-27.6%	L:0.27 C:0.33 G:22.2%	L:10.58 C:4.83 G:-54.3%	L:1.68 C:1.91 G:14.0%	L:7.54 C:6.89 G:-8.5%	L:0.13 C:0.05 G:-59.7%	L:2.24 C:1.14 G:-49.0%
RSP1 L:46.66 C:32.59 G:-30.2%	L:0.52 C:0.22 G:-58.2%	L:0.70 C:0.44 G:-37.5%	L:12.45 C:5.17 G:-58.5%	L:0.31 C:0.57 G:84.0%	L:13.34 C:10.17 G:-23.7%	L:1.92 C:1.56 G:-18.7%	L:16.33 C:10.14 G:-37.9%	L:0.19 C:0.13 G:-33.1%	L:0.89 C:4.19 G:371.7%
KRI1 L:55.18 C:35.36 G:-35.9%	L:0.50 C:0.37 G:-26.4%	L:2.14 C:1.02 G:-52.6%	L:14.89 C:9.76 G:-34.5%	L:0.19 C:0.32 G:65.3%	L:15.59 C:9.78 G:-37.3%	L:3.36 C:1.72 G:-48.7%	L:15.85 C:8.68 G:-45.2%	L:0.02 C:0.07 G:270.2%	L:2.63 C:3.64 G:38.4%
ERD1 L:93.47 C:56.07 G:-40.0%	L:0.63 C:0.23 G:-63.8%	L:2.00 C:2.83 G:41.2%	L:13.50 C:6.93 G:-48.6%	L:0.70 C:0.88 G:26.2%	L:25.57 C:14.49 G:-43.3%	L:4.63 C:3.39 G:-26.8%	L:44.07 C:23.94 G:-45.7%	L:0.43 C:0.17 G:-59.8%	L:1.93 C:3.20 G:66.1%
KMM1 L:38.47 C:19.86 G:-48.4%	L:0.50 C:0.24 G:-51.4%	L:0.67 C:0.39 G:-42.4%	L:9.46 C:6.23 G:-34.1%	L:0.45 C:0.33 G:-27.3%	L:9.55 C:5.01 G:-47.5%	L:2.23 C:1.17 G:-47.2%	L:13.16 C:4.63 G:-64.8%	L:0.18 C:0.06 G:-67.9%	L:2.28 C:1.79 G:-21.5%