



Information:

LMTD : 01-09-2024 To 23-09-2024
MTD : 01-09-2025 To 23-09-2025

LMTD Sales
18,417.59 L

MTD Sales
15,806.93 L

Growth
-14.17 %

A2A Growth
-20.71 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:213.48 C:175.56 G:-17.8%	L:436.91 C:390.70 G:-10.6%	L:5033.48 C:4586.19 G:-8.9%	L:218.30 C:280.86 G:28.7%	L:4505.72 C:2953.36 G:-34.5%	L:862.41 C:699.03 G:-18.9%	L:6103.50 C:4456.13 G:-27.0%	L:54.85 C:36.70 G:-33.1%	L:575.70 C:696.40 G:21.0%
CHENNAI-01									
L:2536.58 C:1942.87 G:-23.4%	L:32.64 C:28.19 G:-13.6%	L:63.66 C:64.38 G:1.1%	L:680.63 C:575.28 G:-15.5%	L:40.22 C:33.08 G:-17.7%	L:591.16 C:414.33 G:-29.9%	L:106.88 C:89.66 G:-16.1%	L:948.80 C:658.26 G:-30.6%	L:6.56 C:4.42 G:-32.7%	L:66.04 C:75.26 G:14.0%
MC10 L:24.99 C:29.46 G:17.9%	L:1.20 C:0.84 G:-30.3%	L:0.00 C:0.00 G:0.0%	L:22.09 C:24.16 G:9.3%	L:0.48 C:0.16 G:-66.8%	L:0.14 C:0.04 G:-69.7%	L:0.00 C:0.01 G:0.0%	L:1.08 C:3.69 G:242.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH35 L:53.07 C:58.39 G:10.0%	L:0.64 C:0.94 G:47.2%	L:1.48 C:1.46 G:-1.2%	L:20.01 C:21.43 G:7.1%	L:1.44 C:1.20 G:-17.1%	L:10.02 C:10.23 G:2.1%	L:1.88 C:2.63 G:40.0%	L:16.93 C:16.39 G:-3.2%	L:0.12 C:0.19 G:55.7%	L:0.54 C:3.91 G:629.2%
CH37 L:32.75 C:32.20 G:-1.7%	L:0.45 C:0.44 G:-1.4%	L:0.69 C:1.08 G:58.1%	L:8.38 C:13.20 G:57.6%	L:0.46 C:0.44 G:-2.4%	L:10.45 C:7.20 G:-31.0%	L:0.88 C:1.91 G:117.6%	L:9.83 C:6.20 G:-36.9%	L:0.16 C:0.08 G:-53.1%	L:1.47 C:1.64 G:11.8%
CH42 L:106.77 C:103.97 G:-2.6%	L:1.10 C:0.75 G:-31.7%	L:3.87 C:5.12 G:32.2%	L:21.18 C:23.11 G:9.1%	L:0.84 C:1.36 G:62.1%	L:29.32 C:27.29 G:-6.9%	L:7.80 C:6.65 G:-14.7%	L:39.81 C:36.75 G:-7.7%	L:0.18 C:0.29 G:63.5%	L:2.68 C:2.64 G:-1.4%
CH45 L:81.78 C:77.74 G:-4.9%	L:1.24 C:1.12 G:-10.1%	L:1.85 C:2.32 G:25.0%	L:19.72 C:18.11 G:-8.2%	L:0.88 C:0.67 G:-24.1%	L:18.44 C:17.64 G:-4.3%	L:4.77 C:4.11 G:-13.8%	L:32.09 C:31.02 G:-3.3%	L:0.19 C:0.11 G:-41.2%	L:2.61 C:2.65 G:1.6%
CH40 L:60.91 C:54.73 G:-10.1%	L:3.24 C:3.16 G:-2.3%	L:0.00 C:0.01 G:0.0%	L:43.46 C:43.25 G:-0.5%	L:0.80 C:0.50 G:-38.2%	L:0.73 C:2.95 G:302.4%	L:0.27 C:0.15 G:-43.8%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:8.64 C:2.74 G:-68.2%
TKM1 L:44.99 C:40.24 G:-10.6%	L:0.75 C:0.50 G:-33.2%	L:0.39 C:1.01 G:163.0%	L:19.59 C:15.90 G:-18.8%	L:0.57 C:0.92 G:61.6%	L:11.40 C:7.68 G:-32.6%	L:1.66 C:1.83 G:10.5%	L:9.45 C:11.21 G:18.5%	L:0.08 C:0.10 G:35.5%	L:1.11 C:1.09 G:-2.0%
CH30 L:86.46 C:75.87 G:-12.3%	L:1.20 C:1.06 G:-11.7%	L:2.23 C:3.10 G:39.2%	L:23.85 C:22.57 G:-5.4%	L:0.84 C:0.72 G:-14.2%	L:21.36 C:13.20 G:-38.2%	L:2.51 C:2.37 G:-5.7%	L:30.04 C:28.36 G:-5.6%	L:0.14 C:0.07 G:-52.0%	L:4.30 C:4.43 G:3.1%
CH16 L:174.89 C:149.86 G:-14.3%	L:1.95 C:1.28 G:-34.6%	L:4.21 C:4.84 G:14.7%	L:27.31 C:37.39 G:36.9%	L:2.44 C:2.52 G:3.5%	L:51.40 C:33.79 G:-34.3%	L:8.88 C:6.79 G:-23.5%	L:74.49 C:56.86 G:-23.7%	L:0.50 C:0.30 G:-40.0%	L:3.71 C:6.10 G:64.3%
CH14 L:187.05 C:157.74 G:-15.7%	L:3.28 C:1.87 G:-43.0%	L:5.00 C:3.80 G:-24.0%	L:44.95 C:48.22 G:7.3%	L:5.57 C:4.06 G:-27.1%	L:41.65 C:32.01 G:-23.1%	L:4.58 C:3.55 G:-22.5%	L:76.10 C:59.71 G:-21.5%	L:0.27 C:0.29 G:6.9%	L:5.66 C:4.22 G:-25.4%
CH38 L:66.52 C:54.33 G:-18.3%	L:0.95 C:0.83 G:-12.8%	L:2.99 C:2.86 G:-4.3%	L:19.09 C:18.92 G:-0.9%	L:0.58 C:1.06 G:82.6%	L:14.07 C:12.97 G:-7.8%	L:4.09 C:2.48 G:-39.4%	L:22.45 C:12.37 G:-44.9%	L:0.28 C:0.14 G:-50.3%	L:2.02 C:2.70 G:33.5%
GUD2 L:79.66 C:62.92 G:-21.0%	L:0.72 C:0.67 G:-6.4%	L:1.57 C:1.58 G:0.8%	L:28.20 C:23.01 G:-18.4%	L:0.89 C:0.74 G:-17.5%	L:17.02 C:10.06 G:-40.9%	L:4.43 C:2.81 G:-36.5%	L:24.14 C:19.01 G:-21.2%	L:0.15 C:0.07 G:-50.3%	L:2.52 C:4.95 G:96.3%
CH26 L:24.79 C:19.53 G:-21.2%	L:0.54 C:0.34 G:-36.6%	L:0.52 C:0.77 G:50.0%	L:6.27 C:5.32 G:-15.1%	L:0.24 C:0.15 G:-37.9%	L:5.49 C:3.90 G:-29.0%	L:0.99 C:0.97 G:-1.6%	L:10.19 C:7.76 G:-23.8%	L:0.04 C:0.02 G:-55.3%	L:0.53 C:0.31 G:-42.3%



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LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH11 L:100.95 C:78.64 G:-22.1%	L:0.63 C:1.33 G:111.4%	L:2.57 C:2.90 G:12.8%	L:22.73 C:14.72 G:-35.2%	L:0.93 C:1.40 G:51.0%	L:22.98 C:13.73 G:-40.3%	L:3.89 C:2.94 G:-24.4%	L:45.20 C:38.65 G:-14.5%	L:0.12 C:0.21 G:74.9%	L:1.90 C:2.76 G:45.2%
CH28 L:105.72 C:81.27 G:-23.1%	L:0.86 C:0.91 G:5.9%	L:3.26 C:3.02 G:-7.2%	L:17.22 C:18.89 G:9.7%	L:1.89 C:1.87 G:-1.3%	L:22.66 C:21.72 G:-4.2%	L:5.28 C:4.91 G:-6.9%	L:52.89 C:25.69 G:-51.4%	L:0.43 C:0.35 G:-20.3%	L:1.22 C:3.90 G:219.1%
CH19 L:126.68 C:95.94 G:-24.3%	L:0.85 C:0.90 G:6.3%	L:2.85 C:3.59 G:26.2%	L:20.32 C:17.68 G:-13.0%	L:1.98 C:1.21 G:-38.8%	L:31.58 C:21.12 G:-33.1%	L:6.38 C:5.85 G:-8.4%	L:61.08 C:41.66 G:-31.8%	L:0.38 C:0.24 G:-36.2%	L:1.25 C:3.68 G:193.7%
GUD1 L:94.82 C:70.23 G:-25.9%	L:0.90 C:0.94 G:4.5%	L:2.75 C:2.29 G:-17.0%	L:17.79 C:12.42 G:-30.2%	L:1.61 C:2.47 G:53.1%	L:24.15 C:20.23 G:-16.2%	L:4.30 C:4.04 G:-5.9%	L:40.77 C:24.48 G:-40.0%	L:0.20 C:0.16 G:-23.0%	L:2.33 C:3.21 G:37.5%
CH05 L:144.55 C:103.20 G:-28.6%	L:1.59 C:0.62 G:-61.3%	L:6.51 C:6.41 G:-1.6%	L:26.45 C:16.76 G:-36.6%	L:4.29 C:1.37 G:-68.0%	L:37.80 C:28.01 G:-25.9%	L:8.35 C:6.11 G:-26.9%	L:57.59 C:41.09 G:-28.6%	L:0.35 C:0.20 G:-43.0%	L:1.63 C:2.63 G:62.1%
AVD1 L:102.73 C:73.18 G:-28.8%	L:0.85 C:1.27 G:49.1%	L:1.39 C:1.47 G:5.5%	L:26.85 C:22.19 G:-17.3%	L:1.19 C:1.38 G:16.3%	L:27.93 C:14.38 G:-48.5%	L:2.85 C:1.85 G:-35.0%	L:39.64 C:26.82 G:-32.3%	L:0.51 C:0.27 G:-46.4%	L:1.53 C:3.55 G:131.1%
CH08 L:173.99 C:121.23 G:-30.3%	L:1.54 C:1.85 G:20.3%	L:4.97 C:4.00 G:-19.5%	L:41.18 C:25.80 G:-37.3%	L:5.32 C:2.76 G:-48.2%	L:41.32 C:32.84 G:-20.5%	L:8.93 C:6.67 G:-25.3%	L:65.43 C:41.77 G:-36.2%	L:0.88 C:0.53 G:-39.1%	L:4.43 C:5.00 G:12.7%
SKL1 L:66.09 C:45.82 G:-30.7%	L:0.92 C:0.46 G:-50.0%	L:1.73 C:1.31 G:-24.2%	L:18.85 C:12.48 G:-33.8%	L:0.96 C:0.66 G:-31.5%	L:17.65 C:10.42 G:-40.9%	L:2.69 C:1.83 G:-32.1%	L:21.53 C:16.94 G:-21.3%	L:0.19 C:0.06 G:-70.2%	L:1.57 C:1.66 G:5.7%
CH39 L:68.02 C:44.53 G:-34.5%	L:0.78 C:0.79 G:2.3%	L:1.64 C:1.73 G:5.9%	L:20.82 C:8.09 G:-61.1%	L:0.56 C:1.00 G:77.8%	L:13.63 C:9.92 G:-27.2%	L:2.65 C:4.28 G:61.6%	L:26.56 C:16.40 G:-38.2%	L:0.10 C:0.18 G:82.7%	L:1.29 C:2.13 G:64.4%
CH07 L:144.30 C:91.86 G:-36.3%	L:0.89 C:1.30 G:46.1%	L:3.88 C:3.34 G:-14.0%	L:39.70 C:27.49 G:-30.8%	L:1.05 C:1.00 G:-5.3%	L:33.14 C:21.67 G:-34.6%	L:5.86 C:5.65 G:-3.5%	L:55.22 C:28.28 G:-48.8%	L:0.25 C:0.16 G:-34.3%	L:4.31 C:2.97 G:-31.0%
CGL1 L:67.77 C:43.12 G:-36.4%	L:0.84 C:0.51 G:-38.7%	L:2.09 C:1.25 G:-40.4%	L:22.66 C:17.37 G:-23.4%	L:0.94 C:0.50 G:-46.9%	L:13.47 C:11.13 G:-17.4%	L:2.46 C:1.23 G:-50.0%	L:22.03 C:9.87 G:-55.2%	L:0.11 C:0.08 G:-29.3%	L:3.17 C:1.19 G:-62.6%
KNR1 L:74.49 C:45.43 G:-39.0%	L:1.53 C:0.89 G:-42.1%	L:1.49 C:1.00 G:-32.9%	L:24.01 C:16.54 G:-31.1%	L:1.31 C:0.94 G:-28.2%	L:18.81 C:8.60 G:-54.3%	L:2.31 C:1.17 G:-49.5%	L:21.94 C:16.11 G:-26.6%	L:0.19 C:0.09 G:-55.1%	L:2.90 C:0.10 G:-96.6%
CH22 L:97.42 C:58.41 G:-40.0%	L:0.58 C:0.61 G:4.4%	L:1.87 C:2.19 G:17.6%	L:14.52 C:15.07 G:3.8%	L:0.52 C:0.95 G:81.0%	L:27.55 C:12.30 G:-55.4%	L:3.61 C:2.93 G:-18.9%	L:47.52 C:21.34 G:-55.1%	L:0.35 C:0.10 G:-72.4%	L:0.90 C:2.92 G:223.5%
CH29 L:23.65 C:12.95 G:-45.2%	L:0.76 C:0.74 G:-2.4%	L:0.79 C:0.43 G:-45.9%	L:11.47 C:2.89 G:-74.8%	L:0.18 C:0.08 G:-55.6%	L:4.64 C:1.69 G:-63.6%	L:1.62 C:1.50 G:-7.4%	L:3.90 C:5.42 G:39.1%	L:0.05 C:0.02 G:-57.0%	L:0.25 C:0.19 G:-24.7%
MRM1 L:88.83 C:48.39 G:-45.5%	L:1.03 C:0.79 G:-23.2%	L:1.08 C:1.51 G:38.8%	L:25.97 C:21.14 G:-18.6%	L:1.32 C:0.99 G:-25.0%	L:20.79 C:7.57 G:-63.6%	L:2.82 C:2.41 G:-14.7%	L:34.25 C:12.42 G:-63.7%	L:0.33 C:0.13 G:-62.1%	L:1.24 C:1.43 G:15.7%
MC09 L:15.32 C:7.78 G:-49.2%	L:0.40 C:0.32 G:-20.4%	L:0.00 C:0.00 G:0.0%	L:12.59 C:7.42 G:-41.0%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.5%	L:0.03 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:16.64 C:3.93 G:-76.4%	L:0.45 C:0.17 G:-61.6%	L:0.00 C:0.00 G:0.0%	L:13.40 C:3.72 G:-72.2%	L:0.08 C:0.00 G:-100.0%	L:1.33 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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Growth

-14.17 %

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-20.71 %

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CHENNAI-02									
L:2353.97 C:1936.74 G:-17.7%	L:35.76 C:31.67 G:-11.4%	L:44.00 C:44.99 G:2.2%	L:824.37 C:720.94 G:-12.5%	L:38.00 C:37.24 G:-2.0%	L:497.62 C:316.37 G:-36.4%	L:79.75 C:60.01 G:-24.8%	L:771.88 C:654.59 G:-15.2%	L:5.61 C:3.57 G:-36.3%	L:56.98 C:67.36 G:18.2%
CH12 L:112.55 C:121.39 G:7.9%	L:1.79 C:1.64 G:-8.8%	L:3.48 C:3.73 G:7.1%	L:30.86 C:37.80 G:22.5%	L:2.23 C:3.17 G:42.1%	L:27.21 C:23.20 G:-14.7%	L:3.91 C:3.26 G:-16.5%	L:38.59 C:43.36 G:12.3%	L:0.31 C:0.32 G:5.5%	L:4.17 C:4.91 G:17.7%
UKI1 L:54.02 C:58.04 G:7.4%	L:1.01 C:1.25 G:24.3%	L:0.71 C:0.82 G:16.1%	L:26.39 C:24.13 G:-8.6%	L:2.00 C:1.84 G:-7.7%	L:9.97 C:6.34 G:-36.5%	L:1.05 C:1.01 G:-3.6%	L:11.02 C:21.35 G:93.6%	L:0.09 C:0.09 G:-5.8%	L:1.77 C:1.21 G:-31.8%
CH34 L:92.74 C:90.85 G:-2.0%	L:1.31 C:1.87 G:42.6%	L:1.87 C:2.48 G:32.8%	L:31.48 C:41.66 G:32.3%	L:0.83 C:1.66 G:99.1%	L:20.20 C:13.02 G:-35.5%	L:4.20 C:4.47 G:6.4%	L:29.89 C:23.17 G:-22.5%	L:0.40 C:0.25 G:-37.0%	L:2.56 C:2.27 G:-11.2%
MJR1 L:88.91 C:86.44 G:-2.8%	L:1.55 C:2.97 G:91.6%	L:1.92 C:2.10 G:9.3%	L:32.39 C:35.72 G:10.3%	L:2.16 C:1.11 G:-48.8%	L:18.53 C:12.12 G:-34.6%	L:4.03 C:2.32 G:-42.3%	L:25.31 C:24.79 G:-2.1%	L:0.16 C:0.10 G:-36.7%	L:2.86 C:5.21 G:82.1%
CH21 L:164.49 C:154.67 G:-6.0%	L:2.50 C:3.79 G:51.5%	L:3.60 C:3.59 G:-0.1%	L:73.13 C:61.65 G:-15.7%	L:1.63 C:1.90 G:16.9%	L:27.34 C:20.94 G:-23.4%	L:3.73 C:3.43 G:-8.1%	L:45.75 C:47.06 G:2.9%	L:0.32 C:0.19 G:-41.0%	L:6.49 C:12.11 G:86.6%
CH20 L:111.45 C:104.37 G:-6.4%	L:1.05 C:1.03 G:-1.9%	L:1.41 C:1.10 G:-21.9%	L:42.61 C:44.38 G:4.2%	L:2.80 C:1.73 G:-38.2%	L:19.94 C:16.57 G:-16.9%	L:2.88 C:2.73 G:-5.3%	L:37.88 C:33.83 G:-10.7%	L:0.15 C:0.21 G:33.7%	L:2.73 C:2.80 G:2.9%
PON1 L:40.39 C:37.53 G:-7.1%	L:0.53 C:0.72 G:35.5%	L:0.79 C:0.80 G:1.9%	L:9.86 C:15.09 G:53.1%	L:0.27 C:0.89 G:227.3%	L:11.04 C:4.72 G:-57.3%	L:1.86 C:1.08 G:-42.1%	L:13.60 C:11.93 G:-12.2%	L:0.07 C:0.07 G:-3.8%	L:2.37 C:2.23 G:-5.8%
CH24 L:101.39 C:93.70 G:-7.6%	L:0.78 C:1.21 G:56.2%	L:2.43 C:2.15 G:-11.3%	L:31.40 C:34.16 G:8.8%	L:0.54 C:2.48 G:355.0%	L:22.94 C:11.82 G:-48.5%	L:4.01 C:3.51 G:-12.4%	L:38.03 C:36.56 G:-3.9%	L:0.39 C:0.22 G:-44.6%	L:0.88 C:1.60 G:82.8%
CH23 L:37.51 C:33.59 G:-10.5%	L:0.62 C:0.36 G:-42.1%	L:0.61 C:0.99 G:62.1%	L:12.46 C:10.05 G:-19.4%	L:0.67 C:0.96 G:43.9%	L:6.02 C:4.41 G:-26.7%	L:1.41 C:0.54 G:-61.7%	L:14.22 C:15.09 G:6.2%	L:0.08 C:0.04 G:-50.1%	L:1.43 C:1.15 G:-19.4%
GPD1 L:67.69 C:60.59 G:-10.5%	L:1.12 C:0.79 G:-29.2%	L:1.24 C:2.39 G:92.2%	L:34.72 C:27.25 G:-21.5%	L:1.40 C:1.50 G:7.0%	L:10.79 C:8.67 G:-19.6%	L:1.66 C:1.39 G:-15.8%	L:13.65 C:13.20 G:-3.3%	L:0.18 C:0.06 G:-69.2%	L:2.94 C:5.33 G:81.6%
CH44 L:73.07 C:65.09 G:-10.9%	L:1.10 C:1.34 G:21.3%	L:1.57 C:0.91 G:-42.2%	L:26.95 C:29.50 G:9.5%	L:1.14 C:0.46 G:-59.9%	L:16.61 C:9.91 G:-40.3%	L:2.95 C:1.89 G:-35.9%	L:20.95 C:19.85 G:-5.3%	L:0.11 C:0.09 G:-13.9%	L:1.68 C:1.14 G:-32.0%
CH03 L:213.97 C:190.13 G:-11.1%	L:1.74 C:2.90 G:66.8%	L:4.14 C:2.78 G:-32.8%	L:50.63 C:69.33 G:36.9%	L:3.44 C:3.53 G:2.5%	L:55.82 C:37.08 G:-33.6%	L:6.91 C:4.16 G:-39.8%	L:86.79 C:61.75 G:-28.9%	L:0.45 C:0.28 G:-38.3%	L:4.05 C:8.32 G:105.7%
CH15 L:266.29 C:217.49 G:-18.3%	L:4.56 C:4.47 G:-1.9%	L:2.71 C:5.01 G:84.7%	L:96.96 C:83.04 G:-14.4%	L:3.82 C:3.76 G:-1.8%	L:50.21 C:33.34 G:-33.6%	L:8.57 C:8.14 G:-5.0%	L:91.29 C:76.02 G:-16.7%	L:0.57 C:0.47 G:-18.8%	L:7.58 C:3.24 G:-57.2%
CH41 L:71.77 C:57.99 G:-19.2%	L:1.22 C:0.65 G:-46.6%	L:1.72 C:1.05 G:-39.0%	L:19.40 C:17.12 G:-11.8%	L:1.93 C:1.41 G:-27.0%	L:18.38 C:10.83 G:-41.0%	L:2.75 C:2.11 G:-23.5%	L:25.36 C:24.27 G:-4.3%	L:0.22 C:0.11 G:-48.3%	L:0.78 C:0.43 G:-44.7%
CH18 L:132.19 C:106.03 G:-19.8%	L:2.63 C:0.79 G:-70.1%	L:3.94 C:3.87 G:-1.9%	L:34.53 C:29.33 G:-15.1%	L:2.08 C:2.10 G:0.8%	L:32.97 C:21.49 G:-34.8%	L:5.73 C:4.46 G:-22.2%	L:48.13 C:40.30 G:-16.3%	L:0.34 C:0.15 G:-57.0%	L:1.83 C:3.56 G:94.8%

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH43 L:72.00 C:57.26 G:-20.5%	L:1.13 C:0.48 G:-57.7%	L:1.59 C:3.23 G:103.4%	L:16.84 C:15.52 G:-7.8%	L:0.98 C:0.74 G:-24.5%	L:17.96 C:13.05 G:-27.4%	L:6.46 C:4.18 G:-35.3%	L:25.52 C:19.00 G:-25.6%	L:0.34 C:0.21 G:-37.3%	L:1.18 C:0.85 G:-27.7%
CH33 L:84.29 C:66.61 G:-21.0%	L:2.33 C:1.31 G:-43.8%	L:1.99 C:2.41 G:21.1%	L:27.63 C:23.26 G:-15.8%	L:1.12 C:1.63 G:45.0%	L:19.02 C:12.70 G:-33.2%	L:2.27 C:2.16 G:-4.8%	L:28.84 C:21.87 G:-24.2%	L:0.14 C:0.16 G:12.1%	L:0.94 C:1.10 G:17.1%
CH06 L:93.89 C:69.65 G:-25.8%	L:1.23 C:0.35 G:-71.5%	L:1.47 C:0.78 G:-46.4%	L:15.10 C:17.77 G:17.7%	L:1.80 C:1.24 G:-31.1%	L:29.14 C:14.11 G:-51.6%	L:3.29 C:1.93 G:-41.3%	L:40.46 C:32.54 G:-19.6%	L:0.33 C:0.14 G:-58.6%	L:1.08 C:0.79 G:-26.6%
CH27 L:29.98 C:21.32 G:-28.9%	L:0.30 C:0.24 G:-18.2%	L:0.85 C:0.93 G:8.8%	L:7.74 C:3.15 G:-59.3%	L:0.51 C:0.92 G:79.5%	L:8.21 C:4.56 G:-44.5%	L:1.46 C:1.25 G:-14.9%	L:10.16 C:9.70 G:-4.6%	L:0.11 C:0.02 G:-85.3%	L:0.63 C:0.57 G:-10.1%
MC06 L:36.02 C:24.72 G:-31.4%	L:0.68 C:0.56 G:-17.5%	L:0.25 C:0.04 G:-85.4%	L:27.26 C:15.55 G:-43.0%	L:0.59 C:0.22 G:-63.6%	L:1.65 C:1.48 G:-10.5%	L:0.36 C:0.09 G:-73.7%	L:4.92 C:5.13 G:4.3%	L:0.02 C:0.00 G:-74.2%	L:0.30 C:1.65 G:453.1%
CH31 L:54.61 C:35.35 G:-35.3%	L:0.49 C:0.49 G:0.2%	L:0.65 C:0.55 G:-16.4%	L:16.79 C:14.66 G:-12.6%	L:1.60 C:0.49 G:-69.1%	L:10.53 C:5.13 G:-51.3%	L:1.17 C:1.20 G:2.5%	L:21.09 C:11.53 G:-45.3%	L:0.18 C:0.09 G:-51.0%	L:2.11 C:1.20 G:-42.9%
CH09 L:104.28 C:64.90 G:-37.8%	L:1.67 C:0.65 G:-60.9%	L:0.78 C:1.31 G:67.7%	L:46.04 C:17.52 G:-61.9%	L:1.60 C:1.97 G:22.7%	L:21.77 C:12.54 G:-42.4%	L:1.83 C:1.84 G:0.6%	L:29.05 C:26.04 G:-10.4%	L:0.20 C:0.15 G:-27.9%	L:1.34 C:2.88 G:114.7%
MC05 L:47.36 C:28.39 G:-40.1%	L:0.91 C:0.57 G:-37.9%	L:0.00 C:0.00 G:0.0%	L:45.30 C:27.75 G:-38.7%	L:0.39 C:0.04 G:-91.0%	L:0.52 C:0.03 G:-93.4%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH36 L:46.69 C:27.05 G:-42.1%	L:1.27 C:0.47 G:-62.7%	L:1.19 C:0.95 G:-20.1%	L:19.18 C:7.10 G:-63.0%	L:0.33 C:0.73 G:119.7%	L:6.49 C:4.45 G:-31.4%	L:1.93 C:1.48 G:-23.3%	L:15.64 C:11.37 G:-27.3%	L:0.05 C:0.04 G:-17.7%	L:0.60 C:0.45 G:-24.3%
CH32 L:24.53 C:12.58 G:-48.7%	L:0.31 C:0.10 G:-69.3%	L:0.39 C:0.23 G:-41.6%	L:7.87 C:3.14 G:-60.2%	L:0.21 C:0.04 G:-82.4%	L:3.18 C:2.53 G:-20.7%	L:0.62 C:0.50 G:-19.4%	L:11.77 C:6.03 G:-48.8%	L:0.05 C:0.02 G:-58.7%	L:0.11 C:0.00 G:-100.0%
CH17 L:106.18 C:44.92 G:-57.7%	L:1.54 C:0.34 G:-77.9%	L:2.64 C:0.75 G:-71.6%	L:20.13 C:10.42 G:-48.3%	L:1.91 C:0.74 G:-61.1%	L:30.23 C:11.13 G:-63.2%	L:4.46 C:0.84 G:-81.1%	L:42.06 C:18.58 G:-55.8%	L:0.33 C:0.10 G:-68.0%	L:2.88 C:2.01 G:-30.2%
MC08 L:19.52 C:4.84 G:-75.2%	L:0.24 C:0.09 G:-63.0%	L:0.00 C:0.00 G:0.0%	L:19.26 C:4.44 G:-77.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:6.18 C:1.26 G:-79.6%	L:0.12 C:0.23 G:88.4%	L:0.06 C:0.04 G:-34.1%	L:1.48 C:0.47 G:-67.9%	L:0.00 C:0.00 G:0.0%	L:0.95 C:0.22 G:-76.9%	L:0.19 C:0.01 G:-92.6%	L:1.68 C:0.28 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1430.44 C:1168.42 G:-18.3%	L:25.36 C:23.88 G:-5.8%	L:33.31 C:29.28 G:-12.1%	L:534.00 C:535.97 G:0.4%	L:31.70 C:30.10 G:-5.1%	L:290.74 C:190.81 G:-34.4%	L:45.34 C:43.04 G:-5.1%	L:415.58 C:256.32 G:-38.3%	L:4.38 C:3.11 G:-29.0%	L:50.03 C:55.91 G:11.7%
VNB1 L:37.87 C:44.93 G:18.6%	L:0.92 C:1.43 G:56.6%	L:0.49 C:1.29 G:164.4%	L:18.86 C:21.94 G:16.3%	L:0.60 C:1.07 G:80.0%	L:7.55 C:6.03 G:-20.2%	L:1.15 C:1.89 G:63.7%	L:7.35 C:8.44 G:14.9%	L:0.12 C:0.12 G:-1.8%	L:0.84 C:2.73 G:225.3%
ABR1 L:51.95 C:54.75 G:5.4%	L:0.71 C:0.99 G:38.2%	L:0.97 C:1.20 G:23.4%	L:19.46 C:23.32 G:19.8%	L:0.62 C:1.19 G:93.4%	L:11.34 C:10.21 G:-9.9%	L:1.70 C:1.19 G:-30.0%	L:13.73 C:12.51 G:-8.9%	L:0.15 C:0.15 G:-3.5%	L:3.27 C:3.98 G:21.8%

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:31.31 C:31.08 G:-0.7%	L:0.80 C:0.59 G:-26.7%	L:0.49 C:1.10 G:126.1%	L:16.72 C:17.89 G:7.0%	L:0.37 C:0.82 G:121.5%	L:5.53 C:4.98 G:-10.0%	L:1.11 C:1.54 G:39.1%	L:5.33 C:3.90 G:-26.8%	L:0.06 C:0.08 G:40.1%	L:0.91 C:0.18 G:-80.2%
PTU1 L:18.08 C:17.13 G:-5.3%	L:0.45 C:0.50 G:10.8%	L:0.25 C:0.19 G:-22.4%	L:8.38 C:10.00 G:19.4%	L:0.24 C:0.11 G:-52.3%	L:3.73 C:2.49 G:-33.2%	L:0.52 C:0.77 G:50.1%	L:3.93 C:2.97 G:-24.4%	L:0.04 C:0.03 G:-17.8%	L:0.56 C:0.06 G:-89.4%
ANI1 L:32.93 C:30.95 G:-6.0%	L:0.61 C:0.63 G:3.5%	L:0.71 C:0.57 G:-20.0%	L:10.17 C:12.58 G:23.8%	L:0.48 C:0.31 G:-35.5%	L:8.73 C:7.56 G:-13.4%	L:1.26 C:1.61 G:27.2%	L:8.22 C:6.84 G:-16.8%	L:0.16 C:0.07 G:-55.6%	L:2.58 C:0.77 G:-70.0%
TRR1 L:82.42 C:76.84 G:-6.8%	L:1.44 C:1.73 G:19.6%	L:2.78 C:2.52 G:-9.5%	L:29.43 C:35.36 G:20.1%	L:1.44 C:1.38 G:-4.3%	L:18.53 C:14.42 G:-22.2%	L:3.53 C:3.10 G:-12.3%	L:21.78 C:14.20 G:-34.8%	L:0.23 C:0.24 G:2.9%	L:3.24 C:3.90 G:20.2%
KPM2 L:175.42 C:154.03 G:-12.2%	L:2.75 C:3.05 G:11.0%	L:2.79 C:3.58 G:28.3%	L:75.19 C:81.11 G:7.9%	L:2.13 C:3.30 G:54.9%	L:29.61 C:16.24 G:-45.2%	L:4.72 C:4.65 G:-1.4%	L:50.99 C:32.89 G:-35.5%	L:0.58 C:0.33 G:-43.0%	L:6.66 C:8.88 G:33.3%
SLG1 L:32.68 C:27.98 G:-14.4%	L:0.59 C:0.60 G:1.8%	L:0.32 C:0.55 G:71.6%	L:10.53 C:13.49 G:28.1%	L:0.57 C:1.16 G:103.7%	L:8.40 C:3.37 G:-59.8%	L:0.87 C:1.16 G:32.5%	L:9.81 C:4.84 G:-50.7%	L:0.05 C:0.06 G:10.8%	L:1.53 C:2.76 G:79.7%
WJP1 L:45.82 C:39.14 G:-14.6%	L:1.00 C:0.72 G:-27.8%	L:0.81 C:0.69 G:-14.9%	L:20.59 C:20.17 G:-2.1%	L:0.46 C:0.66 G:42.7%	L:9.55 C:6.38 G:-33.2%	L:1.32 C:0.64 G:-51.1%	L:10.72 C:6.71 G:-37.4%	L:0.17 C:0.11 G:-34.9%	L:1.19 C:3.05 G:156.9%
ARC2 L:62.81 C:53.65 G:-14.6%	L:0.98 C:1.48 G:51.7%	L:2.01 C:1.18 G:-41.1%	L:23.55 C:27.01 G:14.7%	L:0.79 C:1.14 G:44.5%	L:12.98 C:7.91 G:-39.1%	L:1.74 C:1.12 G:-35.4%	L:17.73 C:11.43 G:-35.5%	L:0.11 C:0.12 G:5.8%	L:2.93 C:2.24 G:-23.3%
SBR1 L:87.33 C:74.10 G:-15.2%	L:1.49 C:1.15 G:-22.8%	L:1.90 C:2.09 G:10.0%	L:23.30 C:20.26 G:-13.0%	L:3.26 C:2.10 G:-35.7%	L:18.39 C:17.24 G:-6.2%	L:2.25 C:2.01 G:-10.7%	L:33.28 C:25.42 G:-23.6%	L:0.59 C:0.26 G:-56.4%	L:2.89 C:3.57 G:23.7%
VEL2 L:96.16 C:80.83 G:-15.9%	L:1.61 C:1.07 G:-33.5%	L:2.99 C:2.29 G:-23.3%	L:33.18 C:34.94 G:5.3%	L:2.44 C:1.91 G:-21.7%	L:21.28 C:13.24 G:-37.8%	L:5.46 C:4.90 G:-10.4%	L:25.28 C:18.44 G:-27.1%	L:0.27 C:0.20 G:-24.8%	L:3.66 C:3.84 G:5.1%
VEL1 L:77.03 C:64.15 G:-16.7%	L:1.37 C:1.21 G:-11.5%	L:2.60 C:1.37 G:-47.3%	L:29.60 C:30.25 G:2.2%	L:1.94 C:2.11 G:8.4%	L:20.20 C:12.33 G:-39.0%	L:3.48 C:2.70 G:-22.4%	L:15.08 C:11.19 G:-25.8%	L:0.17 C:0.13 G:-26.9%	L:2.58 C:2.86 G:11.0%
CGM1 L:40.88 C:32.76 G:-19.9%	L:0.83 C:0.71 G:-15.0%	L:0.38 C:0.31 G:-19.7%	L:23.55 C:18.97 G:-19.4%	L:0.74 C:0.49 G:-33.0%	L:6.09 C:6.70 G:10.1%	L:0.72 C:1.45 G:100.7%	L:7.91 C:3.85 G:-51.3%	L:0.07 C:0.07 G:6.8%	L:0.59 C:0.21 G:-64.3%
VSI1 L:50.55 C:40.22 G:-20.4%	L:0.93 C:0.73 G:-22.3%	L:0.93 C:0.51 G:-45.6%	L:16.98 C:18.72 G:10.2%	L:1.50 C:1.54 G:2.9%	L:12.13 C:5.62 G:-53.7%	L:1.63 C:1.72 G:5.5%	L:15.30 C:9.85 G:-35.6%	L:0.18 C:0.10 G:-43.7%	L:0.96 C:1.44 G:50.7%
AKM1 L:63.96 C:50.51 G:-21.0%	L:0.94 C:1.09 G:15.2%	L:2.71 C:1.49 G:-45.2%	L:21.29 C:19.96 G:-6.3%	L:1.24 C:2.38 G:91.7%	L:14.66 C:7.07 G:-51.8%	L:2.22 C:1.41 G:-36.4%	L:18.63 C:14.36 G:-22.9%	L:0.20 C:0.13 G:-36.2%	L:2.04 C:2.62 G:28.2%
TRL1 L:105.61 C:81.62 G:-22.7%	L:1.72 C:1.05 G:-38.6%	L:3.61 C:3.87 G:7.2%	L:25.23 C:22.83 G:-9.5%	L:3.41 C:2.50 G:-26.8%	L:27.45 C:16.10 G:-41.4%	L:3.75 C:3.66 G:-2.6%	L:38.44 C:27.32 G:-28.9%	L:0.38 C:0.31 G:-19.3%	L:1.61 C:3.99 G:148.3%
GDM1 L:52.02 C:38.92 G:-25.2%	L:1.19 C:0.65 G:-45.2%	L:0.36 C:0.39 G:9.1%	L:29.07 C:17.78 G:-38.8%	L:0.98 C:1.07 G:9.2%	L:9.30 C:7.15 G:-23.1%	L:0.61 C:0.89 G:44.8%	L:7.31 C:9.94 G:35.9%	L:0.22 C:0.12 G:-43.5%	L:2.97 C:0.92 G:-69.0%
CYR1 L:40.57 C:30.03 G:-26.0%	L:0.69 C:0.56 G:-18.3%	L:1.58 C:0.33 G:-79.0%	L:12.92 C:13.02 G:0.8%	L:0.93 C:0.57 G:-37.9%	L:10.84 C:6.24 G:-42.4%	L:1.17 C:1.23 G:4.9%	L:11.32 C:5.73 G:-49.4%	L:0.12 C:0.06 G:-48.4%	L:1.00 C:2.29 G:129.0%

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:34.99 C:24.38 G:-30.3%	L:0.92 C:0.81 G:-12.4%	L:0.97 C:0.63 G:-34.6%	L:20.49 C:14.77 G:-27.9%	L:0.83 C:0.65 G:-21.5%	L:4.57 C:1.95 G:-57.2%	L:0.90 C:0.60 G:-33.2%	L:5.58 C:3.11 G:-44.3%	L:0.05 C:0.04 G:-24.5%	L:0.69 C:1.82 G:164.9%
CPT1 L:31.73 C:19.56 G:-38.4%	L:0.76 C:0.80 G:5.7%	L:0.66 C:0.75 G:13.9%	L:12.84 C:7.69 G:-40.1%	L:0.94 C:0.89 G:-4.5%	L:6.97 C:2.10 G:-69.9%	L:0.96 C:0.92 G:-3.4%	L:7.73 C:4.68 G:-39.5%	L:0.09 C:0.06 G:-34.0%	L:0.79 C:1.66 G:110.7%
WJD1 L:98.90 C:58.79 G:-40.6%	L:1.44 C:1.52 G:5.6%	L:0.85 C:1.16 G:36.5%	L:26.78 C:36.21 G:35.2%	L:3.07 C:1.86 G:-39.3%	L:6.73 C:5.95 G:-11.5%	L:1.83 C:1.91 G:4.8%	L:56.90 C:9.47 G:-83.4%	L:0.14 C:0.18 G:27.5%	L:1.17 C:0.52 G:-55.0%
TRT1 L:49.15 C:26.29 G:-46.5%	L:0.66 C:0.45 G:-30.8%	L:0.92 C:1.08 G:17.9%	L:13.79 C:9.83 G:-28.7%	L:2.07 C:0.53 G:-74.4%	L:9.52 C:6.41 G:-32.7%	L:0.99 C:1.18 G:19.9%	L:16.17 C:5.47 G:-66.2%	L:0.13 C:0.09 G:-27.9%	L:4.91 C:1.24 G:-74.7%
PLR1 L:30.27 C:15.77 G:-47.9%	L:0.56 C:0.35 G:-37.7%	L:1.24 C:0.15 G:-87.9%	L:12.08 C:7.88 G:-34.8%	L:0.65 C:0.33 G:-50.2%	L:6.65 C:3.12 G:-53.1%	L:1.46 C:0.79 G:-45.5%	L:7.06 C:2.75 G:-61.1%	L:0.08 C:0.05 G:-39.7%	L:0.48 C:0.36 G:-25.2%
SOUTH ARCOT									
L:1450.55 C:1066.43 G:-26.5%	L:17.64 C:12.30 G:-30.3%	L:28.53 C:23.86 G:-16.4%	L:456.41 C:349.45 G:-23.4%	L:16.84 C:21.99 G:30.6%	L:335.94 C:212.89 G:-36.6%	L:60.41 C:47.01 G:-22.2%	L:489.59 C:346.28 G:-29.3%	L:4.38 C:2.60 G:-40.6%	L:40.81 C:50.04 G:22.6%
ULP1 L:76.62 C:75.90 G:-0.9%	L:0.92 C:1.03 G:12.1%	L:2.55 C:1.02 G:-60.1%	L:31.88 C:28.13 G:-11.8%	L:0.75 C:0.96 G:28.1%	L:14.35 C:15.46 G:7.8%	L:2.01 C:3.27 G:63.1%	L:22.08 C:23.17 G:4.9%	L:0.08 C:0.13 G:76.6%	L:2.01 C:2.72 G:35.7%
VPM2 L:72.02 C:67.35 G:-6.5%	L:0.68 C:0.76 G:11.7%	L:1.49 C:1.39 G:-7.0%	L:21.21 C:19.98 G:-5.8%	L:0.68 C:1.60 G:134.9%	L:17.60 C:10.89 G:-38.1%	L:4.04 C:2.53 G:-37.5%	L:25.15 C:26.11 G:3.8%	L:0.09 C:0.10 G:2.6%	L:1.07 C:3.99 G:271.8%
KLM1 L:77.41 C:68.75 G:-11.2%	L:0.97 C:0.89 G:-8.0%	L:1.47 C:1.27 G:-13.3%	L:22.52 C:21.58 G:-4.2%	L:1.17 C:2.09 G:78.6%	L:16.52 C:15.36 G:-7.0%	L:2.44 C:2.97 G:21.7%	L:29.33 C:22.53 G:-23.2%	L:0.20 C:0.14 G:-27.0%	L:2.79 C:1.90 G:-31.9%
KML1 L:40.28 C:34.29 G:-14.9%	L:0.46 C:0.32 G:-30.6%	L:0.84 C:0.43 G:-48.9%	L:7.72 C:10.61 G:37.4%	L:0.60 C:0.75 G:23.6%	L:12.74 C:6.73 G:-47.2%	L:2.05 C:1.41 G:-31.1%	L:15.13 C:13.49 G:-10.8%	L:0.19 C:0.04 G:-80.8%	L:0.54 C:0.51 G:-5.5%
PRT1 L:58.05 C:48.60 G:-16.3%	L:0.63 C:0.45 G:-28.2%	L:1.13 C:0.98 G:-13.2%	L:21.35 C:17.90 G:-16.2%	L:0.21 C:0.80 G:274.6%	L:11.61 C:9.96 G:-14.2%	L:2.55 C:1.91 G:-25.1%	L:19.10 C:13.57 G:-29.0%	L:0.12 C:0.11 G:-4.8%	L:1.36 C:2.92 G:115.2%
POY1 L:132.22 C:106.68 G:-19.3%	L:0.67 C:0.90 G:35.3%	L:2.66 C:2.41 G:-9.2%	L:17.63 C:22.45 G:27.4%	L:1.24 C:2.76 G:121.5%	L:40.28 C:27.09 G:-32.7%	L:7.49 C:5.69 G:-24.0%	L:60.19 C:39.84 G:-33.8%	L:0.81 C:0.49 G:-38.9%	L:1.26 C:5.05 G:302.0%
CUD1 L:149.50 C:119.71 G:-19.9%	L:2.14 C:1.16 G:-45.9%	L:4.05 C:3.43 G:-15.4%	L:50.29 C:47.63 G:-5.3%	L:1.48 C:2.57 G:74.0%	L:36.09 C:18.61 G:-48.5%	L:8.80 C:7.18 G:-18.4%	L:43.06 C:32.99 G:-23.4%	L:0.39 C:0.32 G:-16.7%	L:3.19 C:5.82 G:82.5%
POY2 L:106.72 C:82.53 G:-22.7%	L:0.75 C:0.68 G:-8.9%	L:1.85 C:2.66 G:43.8%	L:23.35 C:19.18 G:-17.8%	L:0.65 C:1.33 G:103.9%	L:26.61 C:18.00 G:-32.4%	L:5.47 C:4.98 G:-8.9%	L:44.79 C:34.63 G:-22.7%	L:0.52 C:0.30 G:-41.4%	L:2.73 C:0.77 G:-72.0%
CDM1 L:94.29 C:66.56 G:-29.4%	L:1.99 C:0.57 G:-71.3%	L:2.00 C:2.19 G:9.4%	L:31.68 C:21.42 G:-32.4%	L:1.16 C:0.81 G:-29.6%	L:20.92 C:12.77 G:-39.0%	L:3.93 C:2.91 G:-25.9%	L:30.12 C:22.40 G:-25.6%	L:0.31 C:0.13 G:-57.1%	L:2.19 C:3.36 G:53.5%
NVL2 L:83.74 C:58.70 G:-29.9%	L:0.85 C:0.49 G:-43.0%	L:2.42 C:2.39 G:-1.1%	L:24.22 C:12.80 G:-47.2%	L:1.40 C:2.04 G:45.7%	L:18.64 C:15.53 G:-16.7%	L:4.61 C:3.71 G:-19.7%	L:27.98 C:17.21 G:-38.5%	L:0.22 C:0.21 G:-4.3%	L:3.38 C:4.32 G:27.7%

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SJI1 L:97.08 C:64.77 G:-33.3%	L:0.95 C:1.55 G:64.1%	L:0.99 C:0.67 G:-31.9%	L:30.96 C:24.41 G:-21.1%	L:1.09 C:1.28 G:17.3%	L:23.07 C:9.98 G:-56.8%	L:2.41 C:0.54 G:-77.7%	L:34.59 C:21.20 G:-38.7%	L:0.28 C:0.11 G:-60.7%	L:2.75 C:5.03 G:83.0%
TVM1 L:44.01 C:28.51 G:-35.2%	L:0.55 C:0.23 G:-58.6%	L:0.32 C:0.24 G:-24.4%	L:20.49 C:10.88 G:-46.9%	L:0.77 C:0.30 G:-60.6%	L:8.94 C:4.98 G:-44.2%	L:0.92 C:0.89 G:-2.4%	L:10.87 C:8.58 G:-21.1%	L:0.12 C:0.05 G:-55.1%	L:1.02 C:2.35 G:129.1%
KKI2 L:89.24 C:56.45 G:-36.7%	L:1.94 C:0.47 G:-75.8%	L:1.71 C:2.02 G:18.4%	L:30.15 C:16.42 G:-45.6%	L:1.68 C:0.83 G:-50.9%	L:17.67 C:12.10 G:-31.5%	L:3.68 C:4.00 G:8.5%	L:27.13 C:17.88 G:-34.1%	L:0.35 C:0.11 G:-67.2%	L:4.92 C:2.63 G:-46.6%
TVM2 L:62.41 C:39.43 G:-36.8%	L:1.55 C:0.69 G:-55.3%	L:0.86 C:0.42 G:-50.8%	L:29.13 C:23.47 G:-19.4%	L:0.49 C:1.01 G:107.5%	L:9.69 C:2.46 G:-74.6%	L:1.69 C:0.31 G:-81.6%	L:17.17 C:9.14 G:-46.8%	L:0.13 C:0.04 G:-67.9%	L:1.70 C:1.88 G:10.1%
VPM1 L:38.18 C:23.26 G:-39.1%	L:0.37 C:0.43 G:18.2%	L:0.55 C:0.38 G:-31.1%	L:14.29 C:8.05 G:-43.7%	L:0.42 C:0.23 G:-43.9%	L:9.23 C:5.92 G:-35.9%	L:1.55 C:1.25 G:-19.6%	L:10.67 C:6.25 G:-41.4%	L:0.08 C:0.07 G:-13.2%	L:1.03 C:0.69 G:-33.2%
TRK1 L:100.11 C:59.32 G:-40.7%	L:1.20 C:0.68 G:-43.4%	L:1.66 C:0.93 G:-44.0%	L:41.57 C:22.66 G:-45.5%	L:2.00 C:1.56 G:-22.2%	L:20.67 C:12.38 G:-40.1%	L:2.93 C:0.95 G:-67.6%	L:25.63 C:18.23 G:-28.9%	L:0.17 C:0.13 G:-24.4%	L:4.29 C:1.81 G:-57.8%
VCM1 L:46.30 C:27.42 G:-40.8%	L:0.38 C:0.32 G:-16.0%	L:0.86 C:0.59 G:-31.7%	L:12.09 C:6.14 G:-49.2%	L:0.24 C:0.39 G:66.3%	L:11.67 C:7.51 G:-35.7%	L:1.70 C:1.29 G:-24.1%	L:16.81 C:8.30 G:-50.6%	L:0.12 C:0.06 G:-48.2%	L:2.42 C:2.81 G:16.1%
TDM1 L:82.37 C:38.20 G:-53.6%	L:0.64 C:0.67 G:4.6%	L:1.13 C:0.44 G:-61.2%	L:25.87 C:15.75 G:-39.1%	L:0.81 C:0.68 G:-16.4%	L:19.64 C:7.16 G:-63.6%	L:2.13 C:1.21 G:-43.2%	L:29.79 C:10.78 G:-63.8%	L:0.22 C:0.04 G:-83.1%	L:2.16 C:1.49 G:-31.1%
SOUTH-01									
L:3312.00 C:2866.84 G:-13.4%	L:38.30 C:25.55 G:-33.3%	L:85.98 C:78.77 G:-8.4%	L:885.87 C:809.81 G:-8.6%	L:32.71 C:66.59 G:103.6%	L:825.94 C:568.14 G:-31.2%	L:170.92 C:142.87 G:-16.4%	L:1125.39 C:982.22 G:-12.7%	L:10.72 C:7.29 G:-32.0%	L:136.18 C:185.59 G:36.3%
SDI1 L:71.87 C:77.12 G:7.3%	L:0.51 C:0.39 G:-24.5%	L:1.48 C:2.11 G:43.1%	L:13.83 C:18.18 G:31.4%	L:0.14 C:1.02 G:643.9%	L:26.13 C:25.00 G:-4.3%	L:2.73 C:5.16 G:88.9%	L:23.15 C:19.02 G:-17.9%	L:0.19 C:0.23 G:19.1%	L:3.72 C:6.03 G:62.1%
ASM1 L:37.53 C:38.88 G:3.6%	L:0.72 C:0.37 G:-48.8%	L:1.15 C:1.14 G:-1.3%	L:10.41 C:10.74 G:3.2%	L:0.43 C:2.07 G:379.4%	L:11.14 C:6.60 G:-40.7%	L:1.84 C:1.89 G:2.5%	L:9.94 C:13.74 G:38.2%	L:0.19 C:0.14 G:-28.4%	L:1.71 C:2.20 G:28.9%
KSM1 L:50.18 C:51.56 G:2.8%	L:0.48 C:0.39 G:-18.6%	L:0.89 C:1.16 G:30.1%	L:18.21 C:22.36 G:22.8%	L:0.41 C:0.66 G:60.2%	L:12.38 C:10.35 G:-16.4%	L:2.60 C:2.60 G:0.1%	L:12.79 C:10.88 G:-15.0%	L:0.13 C:0.10 G:-23.1%	L:2.29 C:3.05 G:33.4%
NGR1 L:193.36 C:196.92 G:1.8%	L:2.82 C:1.99 G:-29.7%	L:5.10 C:5.47 G:7.1%	L:79.65 C:64.98 G:-18.4%	L:2.21 C:3.74 G:69.3%	L:36.54 C:29.34 G:-19.7%	L:9.87 C:9.04 G:-8.4%	L:45.19 C:62.03 G:37.3%	L:0.38 C:0.35 G:-5.7%	L:11.61 C:19.99 G:72.2%
TKS2 L:99.38 C:100.85 G:1.5%	L:1.12 C:1.48 G:31.6%	L:4.52 C:5.07 G:12.3%	L:29.37 C:36.00 G:22.6%	L:1.12 C:2.43 G:115.9%	L:27.81 C:19.84 G:-28.7%	L:7.16 C:5.78 G:-19.2%	L:24.34 C:23.35 G:-4.1%	L:0.43 C:0.25 G:-41.0%	L:3.52 C:6.66 G:89.1%
VNR1 L:43.47 C:44.01 G:1.2%	L:0.91 C:0.45 G:-50.5%	L:2.18 C:0.69 G:-68.3%	L:8.84 C:15.30 G:73.1%	L:0.51 C:1.14 G:125.4%	L:12.42 C:7.20 G:-42.0%	L:3.21 C:1.95 G:-39.3%	L:14.18 C:13.99 G:-1.3%	L:0.15 C:0.11 G:-27.8%	L:1.07 C:3.17 G:196.6%
RPM1 L:136.81 C:138.15 G:1.0%	L:0.68 C:0.38 G:-43.1%	L:2.87 C:3.15 G:9.8%	L:11.19 C:14.31 G:27.9%	L:0.85 C:2.41 G:182.8%	L:43.20 C:31.14 G:-27.9%	L:8.05 C:6.15 G:-23.6%	L:62.43 C:71.02 G:13.8%	L:0.05 C:0.39 G:679.5%	L:7.49 C:9.19 G:22.7%



TN Product Manager A2A Report 23/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERL2 L:0.00 C:61.46 G:0.0%	L:0.00 C:0.63 G:0.0%	L:0.00 C:1.58 G:0.0%	L:0.00 C:19.04 G:0.0%	L:0.00 C:1.76 G:0.0%	L:0.00 C:9.16 G:0.0%	L:0.00 C:2.80 G:0.0%	L:0.00 C:21.52 G:0.0%	L:0.00 C:0.19 G:0.0%	L:0.00 C:4.79 G:0.0%
UDN1 L:42.25 C:40.89 G:-3.2%	L:0.47 C:0.35 G:-24.7%	L:0.88 C:0.53 G:-39.5%	L:6.34 C:11.04 G:74.1%	L:0.75 C:1.12 G:49.3%	L:12.53 C:8.59 G:-31.4%	L:1.55 C:1.73 G:11.5%	L:16.67 C:15.92 G:-4.5%	L:0.25 C:0.15 G:-40.2%	L:2.81 C:1.45 G:-48.3%
PKD1 L:56.32 C:53.66 G:-4.7%	L:0.40 C:0.35 G:-10.9%	L:1.32 C:0.68 G:-48.6%	L:8.85 C:13.77 G:55.5%	L:0.19 C:1.47 G:674.7%	L:14.01 C:13.12 G:-6.3%	L:3.18 C:2.25 G:-29.3%	L:25.77 C:20.34 G:-21.1%	L:0.19 C:0.11 G:-39.4%	L:2.42 C:1.56 G:-35.4%
VLY1 L:85.71 C:81.26 G:-5.2%	L:1.42 C:0.82 G:-42.3%	L:2.60 C:1.86 G:-28.5%	L:34.81 C:26.09 G:-25.0%	L:1.14 C:1.99 G:73.8%	L:16.11 C:13.82 G:-14.2%	L:3.66 C:3.08 G:-15.8%	L:22.66 C:27.08 G:19.5%	L:0.33 C:0.15 G:-53.4%	L:2.97 C:6.37 G:114.6%
VNR2 L:139.31 C:130.35 G:-6.4%	L:1.91 C:1.48 G:-22.6%	L:5.13 C:3.68 G:-28.2%	L:38.09 C:57.59 G:51.2%	L:1.52 C:3.53 G:132.0%	L:31.62 C:22.05 G:-30.3%	L:8.49 C:7.64 G:-10.0%	L:45.73 C:25.91 G:-43.3%	L:0.39 C:0.24 G:-37.6%	L:6.43 C:8.23 G:27.9%
KYR1 L:35.62 C:32.89 G:-7.7%	L:0.70 C:0.40 G:-42.5%	L:1.82 C:1.61 G:-11.5%	L:11.23 C:12.71 G:13.2%	L:0.23 C:0.63 G:178.7%	L:8.83 C:6.96 G:-21.2%	L:2.59 C:2.51 G:-3.2%	L:9.21 C:6.15 G:-33.2%	L:0.20 C:0.07 G:-65.1%	L:0.83 C:1.86 G:124.6%
MAR1 L:111.01 C:102.40 G:-7.8%	L:0.93 C:1.05 G:13.1%	L:2.78 C:3.24 G:16.5%	L:30.57 C:21.41 G:-29.9%	L:0.57 C:1.75 G:207.7%	L:25.85 C:17.83 G:-31.0%	L:6.04 C:6.38 G:5.5%	L:36.52 C:43.24 G:18.4%	L:0.34 C:0.40 G:19.5%	L:7.41 C:7.09 G:-4.2%
TUT2 L:137.59 C:126.25 G:-8.2%	L:2.07 C:0.95 G:-54.2%	L:3.30 C:2.94 G:-11.0%	L:46.17 C:33.01 G:-28.5%	L:1.15 C:3.54 G:208.7%	L:28.64 C:27.52 G:-3.9%	L:5.42 C:4.93 G:-9.0%	L:45.40 C:47.27 G:4.1%	L:0.58 C:0.61 G:5.2%	L:4.87 C:5.48 G:12.5%
SGT1 L:30.42 C:27.34 G:-10.1%	L:0.80 C:0.43 G:-46.1%	L:0.53 C:0.56 G:6.5%	L:15.41 C:14.10 G:-8.5%	L:0.37 C:0.42 G:14.8%	L:6.65 C:5.24 G:-21.3%	L:1.29 C:1.26 G:-2.4%	L:5.05 C:4.45 G:-11.7%	L:0.08 C:0.07 G:-12.9%	L:0.24 C:0.80 G:229.9%
VKM1 L:41.97 C:37.61 G:-10.4%	L:0.70 C:0.38 G:-45.7%	L:1.56 C:1.31 G:-15.9%	L:6.81 C:10.60 G:55.6%	L:0.22 C:0.82 G:269.2%	L:13.36 C:10.74 G:-19.6%	L:3.29 C:2.52 G:-23.5%	L:15.26 C:10.67 G:-30.1%	L:0.23 C:0.12 G:-46.3%	L:0.54 C:0.45 G:-16.4%
TCN1 L:74.84 C:66.37 G:-11.3%	L:0.83 C:1.12 G:34.6%	L:2.85 C:2.06 G:-27.7%	L:14.95 C:17.20 G:15.1%	L:1.50 C:1.58 G:5.9%	L:20.25 C:13.37 G:-34.0%	L:5.47 C:4.99 G:-8.8%	L:24.30 C:20.80 G:-14.4%	L:0.35 C:0.15 G:-56.7%	L:4.35 C:5.09 G:17.2%
MMT1 L:53.65 C:46.78 G:-12.8%	L:0.57 C:0.23 G:-58.7%	L:2.65 C:1.50 G:-43.5%	L:15.75 C:10.98 G:-30.3%	L:0.18 C:0.80 G:348.8%	L:14.64 C:10.18 G:-30.4%	L:4.52 C:3.75 G:-17.0%	L:12.28 C:14.46 G:17.8%	L:0.14 C:0.09 G:-35.1%	L:2.94 C:4.79 G:63.1%
RND1 L:108.25 C:93.08 G:-14.0%	L:1.69 C:0.47 G:-72.3%	L:2.58 C:2.36 G:-8.6%	L:23.84 C:21.51 G:-9.8%	L:1.50 C:2.74 G:83.3%	L:28.29 C:20.91 G:-26.1%	L:6.71 C:5.75 G:-14.3%	L:40.91 C:33.00 G:-19.3%	L:0.35 C:0.23 G:-33.5%	L:2.38 C:6.10 G:156.2%
TKY1 L:59.22 C:49.30 G:-16.8%	L:0.75 C:0.46 G:-38.1%	L:2.38 C:0.87 G:-63.3%	L:20.86 C:17.66 G:-15.4%	L:0.72 C:1.31 G:81.4%	L:14.08 C:7.35 G:-47.8%	L:3.94 C:2.39 G:-39.3%	L:12.28 C:15.75 G:28.3%	L:0.10 C:0.08 G:-20.1%	L:4.11 C:3.42 G:-16.8%
SVK1 L:93.01 C:75.40 G:-18.9%	L:0.95 C:0.53 G:-45.0%	L:2.32 C:0.84 G:-63.6%	L:19.05 C:18.08 G:-5.1%	L:0.39 C:1.87 G:374.2%	L:23.05 C:16.81 G:-27.1%	L:4.46 C:3.22 G:-27.8%	L:39.06 C:27.61 G:-29.3%	L:0.24 C:0.15 G:-34.9%	L:3.49 C:6.29 G:80.3%
TUT1 L:368.57 C:298.30 G:-19.1%	L:4.08 C:2.46 G:-39.8%	L:7.64 C:12.15 G:59.2%	L:90.53 C:75.52 G:-16.6%	L:10.21 C:9.73 G:-4.7%	L:87.65 C:66.37 G:-24.3%	L:11.37 C:10.60 G:-6.7%	L:139.37 C:103.34 G:-25.9%	L:1.81 C:1.02 G:-43.9%	L:15.90 C:17.10 G:7.5%
KGL1 L:43.27 C:34.78 G:-19.6%	L:0.89 C:0.45 G:-50.2%	L:1.24 C:0.83 G:-33.0%	L:19.72 C:14.75 G:-25.2%	L:0.31 C:0.71 G:131.5%	L:8.34 C:4.09 G:-50.9%	L:1.97 C:1.72 G:-13.0%	L:7.81 C:8.20 G:5.1%	L:0.13 C:0.09 G:-31.0%	L:2.85 C:3.94 G:38.3%



Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDI1 L:47.63 C:37.87 G:-20.5%	L:0.69 C:0.36 G:-47.3%	L:1.60 C:1.19 G:-25.5%	L:11.48 C:10.75 G:-6.4%	L:0.41 C:0.66 G:59.4%	L:16.72 C:10.49 G:-37.2%	L:3.47 C:3.16 G:-8.9%	L:10.87 C:9.83 G:-9.5%	L:0.19 C:0.09 G:-55.3%	L:2.19 C:1.34 G:-38.9%
TVL1 L:491.84 C:386.59 G:-21.4%	L:3.43 C:1.64 G:-52.1%	L:5.50 C:5.35 G:-2.8%	L:166.92 C:113.38 G:-32.1%	L:1.28 C:5.83 G:356.8%	L:94.95 C:61.75 G:-35.0%	L:14.57 C:11.50 G:-21.1%	L:190.79 C:169.64 G:-11.1%	L:0.79 C:0.62 G:-21.2%	L:13.62 C:16.87 G:23.8%
TKS1 L:101.22 C:79.02 G:-21.9%	L:1.01 C:0.56 G:-44.8%	L:2.39 C:3.02 G:26.5%	L:22.85 C:24.21 G:6.0%	L:0.75 C:1.90 G:154.5%	L:33.94 C:17.96 G:-47.1%	L:6.80 C:5.77 G:-15.2%	L:30.44 C:19.10 G:-37.2%	L:0.47 C:0.34 G:-27.1%	L:2.58 C:6.17 G:139.3%
KVT1 L:238.10 C:181.25 G:-23.9%	L:2.30 C:3.23 G:40.2%	L:8.26 C:7.34 G:-11.2%	L:48.23 C:34.75 G:-27.9%	L:1.07 C:3.97 G:271.5%	L:65.57 C:41.20 G:-37.2%	L:17.02 C:11.26 G:-33.8%	L:87.13 C:64.88 G:-25.5%	L:0.75 C:0.31 G:-59.0%	L:7.77 C:14.32 G:84.3%
COL1 L:22.90 C:17.33 G:-24.3%	L:0.31 C:0.15 G:-50.8%	L:0.86 C:0.61 G:-29.0%	L:5.00 C:4.69 G:-6.2%	L:0.08 C:0.61 G:624.9%	L:4.89 C:3.42 G:-30.2%	L:1.91 C:1.34 G:-29.9%	L:8.43 C:5.44 G:-35.5%	L:0.12 C:0.07 G:-39.6%	L:1.29 C:1.00 G:-22.4%
ARM1 L:40.18 C:30.01 G:-25.3%	L:1.19 C:0.32 G:-73.3%	L:1.17 C:0.52 G:-55.4%	L:10.55 C:13.55 G:28.4%	L:0.41 C:1.41 G:245.3%	L:8.79 C:3.47 G:-60.5%	L:1.69 C:1.49 G:-12.0%	L:16.04 C:7.32 G:-54.4%	L:0.17 C:0.04 G:-78.0%	L:0.17 C:1.89 G:1017.8%
SNL1 L:60.01 C:43.89 G:-26.9%	L:0.73 C:0.46 G:-37.4%	L:1.64 C:1.28 G:-22.0%	L:14.48 C:16.49 G:13.8%	L:0.28 C:0.86 G:204.8%	L:19.12 C:8.88 G:-53.5%	L:5.80 C:3.57 G:-38.5%	L:13.93 C:10.93 G:-21.6%	L:0.18 C:0.07 G:-58.8%	L:3.84 C:1.34 G:-65.0%
STU2 L:38.97 C:27.85 G:-28.5%	L:0.86 C:0.39 G:-54.3%	L:1.11 C:0.57 G:-48.3%	L:5.62 C:5.59 G:-0.6%	L:0.44 C:0.66 G:48.9%	L:9.86 C:4.78 G:-51.6%	L:2.36 C:1.87 G:-20.7%	L:17.22 C:11.26 G:-34.6%	L:0.20 C:0.08 G:-61.1%	L:1.30 C:2.65 G:104.4%
APK1 L:70.62 C:39.47 G:-44.1%	L:0.80 C:0.44 G:-44.3%	L:1.99 C:1.06 G:-46.8%	L:13.99 C:8.79 G:-37.2%	L:0.79 C:1.44 G:83.4%	L:19.87 C:8.01 G:-59.7%	L:4.42 C:2.19 G:-50.6%	L:24.18 C:13.78 G:-43.0%	L:0.39 C:0.14 G:-64.4%	L:4.19 C:3.62 G:-13.6%
TVL2 L:38.48 C:17.96 G:-53.3%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.42 G:-1.6%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.02 G:-86.7%	L:14.81 C:4.60 G:-69.0%	L:1.02 C:0.63 G:-38.0%	L:20.17 C:10.30 G:-48.9%	L:0.07 C:0.02 G:-70.9%	L:0.71 C:1.27 G:79.5%
ERL1 L:48.42 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%	L:1.26 C:0.00 G:-100.0%	L:11.12 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:13.91 C:0.00 G:-100.0%	L:2.43 C:0.00 G:-100.0%	L:15.90 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:2.58 C:0.00 G:-100.0%
SOUTH-03									
L:2012.62 C:1418.04 G:-29.5%	L:15.30 C:13.12 G:-14.3%	L:61.80 C:46.54 G:-24.7%	L:407.46 C:415.49 G:2.0%	L:17.67 C:31.42 G:77.9%	L:578.22 C:351.43 G:-39.2%	L:122.17 C:89.18 G:-27.0%	L:742.89 C:412.98 G:-44.4%	L:7.78 C:5.14 G:-33.9%	L:59.32 C:52.73 G:-11.1%
PVI1 L:49.68 C:82.24 G:65.6%	L:0.32 C:0.88 G:177.2%	L:0.81 C:1.44 G:77.8%	L:9.45 C:30.02 G:217.7%	L:0.18 C:1.40 G:695.9%	L:12.56 C:18.44 G:46.8%	L:2.20 C:3.80 G:72.6%	L:23.09 C:23.90 G:3.5%	L:0.12 C:0.19 G:48.2%	L:0.95 C:2.16 G:128.5%
ADP1 L:38.30 C:39.23 G:2.4%	L:0.62 C:0.79 G:27.7%	L:1.62 C:0.69 G:-57.4%	L:11.46 C:14.62 G:27.6%	L:0.33 C:1.09 G:232.3%	L:10.41 C:10.20 G:-2.0%	L:2.17 C:1.40 G:-35.7%	L:9.50 C:7.16 G:-24.6%	L:0.08 C:0.13 G:62.3%	L:2.12 C:3.15 G:48.6%
TDI1 L:35.99 C:35.89 G:-0.3%	L:0.39 C:0.52 G:33.8%	L:1.33 C:1.04 G:-21.9%	L:12.26 C:15.12 G:23.3%	L:0.63 C:1.29 G:103.1%	L:7.89 C:4.49 G:-43.0%	L:1.71 C:1.76 G:2.9%	L:10.51 C:11.02 G:4.9%	L:0.16 C:0.16 G:1.1%	L:1.10 C:0.48 G:-56.4%
PNV1 L:25.99 C:24.38 G:-6.2%	L:0.19 C:0.26 G:32.5%	L:1.32 C:0.75 G:-43.3%	L:4.64 C:3.89 G:-16.1%	L:0.17 C:0.71 G:324.2%	L:5.84 C:6.01 G:2.9%	L:1.25 C:1.30 G:4.2%	L:12.39 C:9.35 G:-24.5%	L:0.11 C:0.10 G:-2.1%	L:0.07 C:2.01 G:2587.3%



TN Product Manager A2A Report 23/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NTM1 L:33.41 C:30.46 G:-8.8%	L:0.37 C:0.25 G:-32.3%	L:0.88 C:0.99 G:11.7%	L:11.91 C:10.15 G:-14.8%	L:0.30 C:0.25 G:-17.3%	L:11.98 C:8.82 G:-26.4%	L:2.37 C:1.93 G:-18.6%	L:4.77 C:7.88 G:65.0%	L:0.07 C:0.08 G:16.4%	L:0.76 C:0.13 G:-83.3%
MPA1 L:58.70 C:53.42 G:-9.0%	L:0.52 C:0.69 G:33.4%	L:2.04 C:2.27 G:11.3%	L:14.59 C:13.82 G:-5.2%	L:0.40 C:3.11 G:682.7%	L:19.72 C:15.89 G:-19.4%	L:4.67 C:2.78 G:-40.5%	L:15.20 C:10.24 G:-32.6%	L:0.23 C:0.20 G:-15.3%	L:1.34 C:4.44 G:230.2%
TMM1 L:72.58 C:58.44 G:-19.5%	L:0.61 C:0.42 G:-32.2%	L:1.90 C:2.66 G:40.2%	L:13.60 C:15.38 G:13.1%	L:0.24 C:1.09 G:349.7%	L:21.30 C:12.44 G:-41.6%	L:5.07 C:4.63 G:-8.7%	L:26.38 C:19.46 G:-26.2%	L:0.27 C:0.19 G:-29.7%	L:3.21 C:2.19 G:-32.0%
TPT1 L:55.87 C:44.82 G:-19.8%	L:0.42 C:0.51 G:20.5%	L:2.60 C:1.16 G:-55.3%	L:11.84 C:12.20 G:3.0%	L:1.17 C:1.33 G:13.6%	L:13.95 C:11.06 G:-20.7%	L:3.57 C:3.32 G:-6.8%	L:20.47 C:12.64 G:-38.3%	L:0.21 C:0.17 G:-18.1%	L:1.64 C:2.43 G:48.6%
MLR1 L:38.75 C:30.52 G:-21.2%	L:0.34 C:0.11 G:-69.1%	L:0.65 C:0.83 G:27.0%	L:8.22 C:6.63 G:-19.4%	L:0.36 C:0.51 G:41.5%	L:11.69 C:8.72 G:-25.4%	L:2.15 C:1.60 G:-25.4%	L:14.93 C:10.72 G:-28.2%	L:0.12 C:0.12 G:-0.8%	L:0.28 C:1.28 G:356.9%
ATG1 L:93.11 C:72.72 G:-21.9%	L:0.27 C:0.75 G:182.0%	L:3.12 C:1.62 G:-48.1%	L:8.91 C:16.96 G:90.3%	L:0.34 C:1.69 G:403.9%	L:31.50 C:17.37 G:-44.9%	L:4.86 C:4.34 G:-10.7%	L:41.35 C:27.38 G:-33.8%	L:0.33 C:0.18 G:-45.9%	L:2.44 C:2.45 G:0.1%
USL1 L:50.13 C:38.66 G:-22.9%	L:0.58 C:0.44 G:-24.4%	L:1.38 C:0.73 G:-47.3%	L:11.75 C:13.29 G:13.1%	L:0.57 C:0.87 G:53.1%	L:12.62 C:8.21 G:-34.9%	L:3.40 C:1.93 G:-43.1%	L:17.67 C:11.93 G:-32.5%	L:0.19 C:0.15 G:-22.2%	L:1.98 C:1.11 G:-43.7%
CBM1 L:56.69 C:42.58 G:-24.9%	L:0.51 C:0.45 G:-10.8%	L:1.70 C:1.78 G:4.7%	L:16.42 C:14.61 G:-11.0%	L:0.31 C:1.05 G:242.4%	L:17.26 C:11.05 G:-36.0%	L:3.29 C:2.90 G:-11.8%	L:16.36 C:8.56 G:-47.7%	L:0.18 C:0.11 G:-37.3%	L:0.66 C:2.06 G:214.1%
BTU1 L:30.63 C:22.46 G:-26.7%	L:0.29 C:0.18 G:-36.9%	L:0.79 C:0.70 G:-10.7%	L:9.04 C:9.22 G:2.0%	L:0.37 C:0.71 G:90.6%	L:7.12 C:3.71 G:-47.9%	L:2.07 C:1.22 G:-40.9%	L:10.40 C:5.62 G:-45.9%	L:0.09 C:0.06 G:-32.1%	L:0.49 C:1.05 G:114.9%
SVG1 L:51.27 C:37.55 G:-26.8%	L:0.45 C:0.46 G:1.7%	L:1.47 C:1.23 G:-16.2%	L:10.99 C:13.45 G:22.4%	L:0.91 C:0.88 G:-2.6%	L:16.03 C:6.00 G:-62.6%	L:3.43 C:2.23 G:-34.8%	L:16.97 C:12.47 G:-26.5%	L:0.19 C:0.07 G:-64.3%	L:0.84 C:0.75 G:-11.6%
MDU2 L:130.59 C:90.87 G:-30.4%	L:0.66 C:0.56 G:-15.5%	L:5.16 C:3.72 G:-27.9%	L:12.53 C:20.86 G:66.5%	L:0.72 C:1.64 G:126.9%	L:44.61 C:28.92 G:-35.2%	L:7.42 C:4.76 G:-35.9%	L:56.32 C:27.68 G:-50.8%	L:0.70 C:0.42 G:-39.7%	L:2.46 C:2.29 G:-6.9%
ODM1 L:42.43 C:29.13 G:-31.3%	L:0.49 C:0.35 G:-28.0%	L:0.69 C:0.85 G:23.2%	L:16.92 C:15.35 G:-9.3%	L:0.57 C:0.51 G:-11.2%	L:6.88 C:5.55 G:-19.4%	L:2.47 C:2.20 G:-11.0%	L:12.89 C:3.08 G:-76.1%	L:0.12 C:0.06 G:-53.1%	L:1.40 C:1.18 G:-15.1%
DKI1 L:85.58 C:56.09 G:-34.5%	L:0.72 C:0.60 G:-16.2%	L:1.37 C:1.77 G:29.4%	L:20.95 C:14.42 G:-31.2%	L:1.27 C:1.27 G:0.3%	L:17.00 C:12.12 G:-28.7%	L:3.04 C:2.76 G:-9.3%	L:36.33 C:19.53 G:-46.2%	L:0.35 C:0.21 G:-39.6%	L:4.55 C:3.40 G:-25.3%
BNR1 L:50.69 C:32.59 G:-35.7%	L:0.56 C:0.36 G:-36.5%	L:1.26 C:0.48 G:-61.4%	L:17.28 C:10.71 G:-38.0%	L:0.37 C:0.78 G:107.9%	L:11.84 C:7.93 G:-33.1%	L:2.92 C:2.52 G:-13.6%	L:15.02 C:7.93 G:-47.2%	L:0.10 C:0.10 G:9.1%	L:1.35 C:1.78 G:32.2%
DGL1 L:162.90 C:104.24 G:-36.0%	L:0.85 C:0.49 G:-41.9%	L:5.73 C:4.56 G:-20.4%	L:18.83 C:17.68 G:-6.1%	L:1.97 C:2.78 G:41.0%	L:56.48 C:32.51 G:-42.4%	L:12.72 C:9.91 G:-22.1%	L:59.52 C:34.38 G:-42.2%	L:0.74 C:0.62 G:-16.8%	L:6.07 C:1.32 G:-78.3%
MDU1 L:302.90 C:193.37 G:-36.2%	L:1.86 C:0.71 G:-61.6%	L:8.82 C:6.42 G:-27.3%	L:40.77 C:52.17 G:28.0%	L:1.61 C:2.08 G:28.7%	L:93.74 C:51.52 G:-45.0%	L:17.32 C:12.56 G:-27.5%	L:126.84 C:62.46 G:-50.8%	L:1.46 C:0.87 G:-40.6%	L:10.48 C:4.60 G:-56.1%
CMR1 L:38.84 C:24.60 G:-36.7%	L:0.66 C:0.41 G:-37.5%	L:0.54 C:0.25 G:-52.7%	L:19.32 C:14.44 G:-25.2%	L:0.49 C:0.63 G:29.1%	L:7.55 C:3.91 G:-48.3%	L:1.53 C:0.85 G:-44.7%	L:6.76 C:2.91 G:-56.9%	L:0.06 C:0.03 G:-42.4%	L:1.93 C:1.16 G:-40.2%

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU4 L:58.73 C:37.18 G:-36.7%	L:0.34 C:0.39 G:15.0%	L:1.54 C:2.26 G:46.9%	L:13.56 C:9.69 G:-28.5%	L:0.33 C:0.97 G:198.8%	L:13.68 C:11.13 G:-18.7%	L:2.68 C:2.49 G:-7.2%	L:25.08 C:9.24 G:-63.2%	L:0.22 C:0.18 G:-18.9%	L:1.30 C:0.82 G:-36.7%
SGP1 L:28.57 C:17.62 G:-38.3%	L:0.16 C:0.30 G:93.2%	L:1.38 C:0.58 G:-57.9%	L:5.44 C:5.67 G:4.3%	L:0.27 C:0.25 G:-5.1%	L:8.07 C:4.65 G:-42.4%	L:1.79 C:1.45 G:-18.8%	L:11.06 C:4.18 G:-62.2%	L:0.09 C:0.05 G:-47.4%	L:0.33 C:0.47 G:45.8%
KRR1 L:43.14 C:26.52 G:-38.5%	L:0.30 C:0.25 G:-16.9%	L:1.83 C:0.53 G:-71.2%	L:2.93 C:6.89 G:135.2%	L:0.61 C:0.53 G:-13.2%	L:14.77 C:5.93 G:-59.8%	L:2.68 C:1.33 G:-50.6%	L:18.24 C:10.29 G:-43.6%	L:0.31 C:0.03 G:-89.1%	L:1.48 C:0.74 G:-49.7%
MDU3 L:81.71 C:48.59 G:-40.5%	L:0.61 C:0.38 G:-37.0%	L:1.65 C:1.55 G:-6.3%	L:25.22 C:16.02 G:-36.5%	L:0.37 C:0.52 G:40.0%	L:18.76 C:14.36 G:-23.4%	L:3.52 C:1.83 G:-48.0%	L:29.42 C:11.15 G:-62.1%	L:0.29 C:0.21 G:-28.6%	L:1.87 C:2.57 G:37.9%
TEN1 L:72.53 C:42.71 G:-41.1%	L:0.81 C:0.41 G:-49.9%	L:1.95 C:0.74 G:-62.2%	L:20.79 C:15.55 G:-25.2%	L:0.90 C:1.36 G:51.0%	L:20.49 C:9.53 G:-53.5%	L:3.73 C:1.69 G:-54.6%	L:20.93 C:10.46 G:-50.0%	L:0.26 C:0.14 G:-46.1%	L:2.66 C:2.82 G:5.8%
MNM1 L:45.25 C:24.06 G:-46.8%	L:0.48 C:0.26 G:-45.2%	L:1.44 C:0.42 G:-70.5%	L:8.72 C:5.33 G:-38.9%	L:0.28 C:0.35 G:23.5%	L:12.71 C:3.57 G:-71.9%	L:2.88 C:1.27 G:-56.0%	L:16.00 C:12.24 G:-23.5%	L:0.15 C:0.06 G:-62.3%	L:2.60 C:0.56 G:-78.5%
KKD2 L:54.52 C:26.92 G:-50.6%	L:0.09 C:0.19 G:116.3%	L:1.60 C:1.38 G:-13.9%	L:4.70 C:3.70 G:-21.3%	L:0.26 C:0.57 G:115.8%	L:15.28 C:6.28 G:-58.9%	L:4.07 C:3.75 G:-7.8%	L:27.11 C:9.49 G:-65.0%	L:0.25 C:0.11 G:-56.0%	L:1.17 C:1.47 G:25.8%
MDU5 L:62.94 C:30.56 G:-51.4%	L:0.51 C:0.47 G:-8.3%	L:3.69 C:2.50 G:-32.5%	L:15.16 C:11.37 G:-25.0%	L:1.11 C:0.63 G:-43.6%	L:17.37 C:6.82 G:-60.8%	L:5.60 C:3.14 G:-44.0%	L:18.60 C:4.76 G:-74.4%	L:0.22 C:0.08 G:-62.6%	L:0.68 C:0.80 G:18.2%
NKI1 L:60.19 C:19.60 G:-67.4%	L:0.34 C:0.28 G:-17.5%	L:1.56 C:0.65 G:-58.0%	L:9.28 C:6.29 G:-32.2%	L:0.24 C:0.56 G:131.5%	L:19.12 C:4.29 G:-77.6%	L:5.59 C:1.53 G:-72.7%	L:22.81 C:4.87 G:-78.7%	L:0.10 C:0.05 G:-47.5%	L:1.14 C:1.08 G:-5.2%
TRICHY-01									
L:1908.03 C:1540.59 G:-19.3%	L:15.33 C:12.45 G:-18.8%	L:43.47 C:35.52 G:-18.3%	L:454.85 C:425.10 G:-6.5%	L:12.52 C:23.58 G:88.3%	L:477.63 C:323.21 G:-32.3%	L:89.62 C:74.77 G:-16.6%	L:744.29 C:568.83 G:-23.6%	L:6.20 C:3.81 G:-38.6%	L:64.12 C:73.32 G:14.3%
PDK1 L:33.94 C:36.53 G:7.6%	L:0.29 C:0.30 G:4.4%	L:1.24 C:0.55 G:-56.0%	L:3.13 C:8.38 G:167.2%	L:0.13 C:0.95 G:661.7%	L:8.10 C:7.35 G:-9.2%	L:1.74 C:1.89 G:8.3%	L:18.90 C:16.00 G:-15.4%	L:0.13 C:0.09 G:-26.7%	L:0.28 C:1.03 G:261.7%
NGT1 L:64.78 C:68.98 G:6.5%	L:0.55 C:0.47 G:-14.5%	L:1.43 C:2.15 G:50.5%	L:11.14 C:18.52 G:66.3%	L:0.79 C:1.29 G:63.4%	L:19.64 C:14.00 G:-28.7%	L:4.01 C:4.54 G:13.1%	L:25.65 C:24.92 G:-2.8%	L:0.26 C:0.25 G:-2.5%	L:1.31 C:2.83 G:116.2%
ORU1 L:36.87 C:39.06 G:6.0%	L:0.58 C:0.71 G:23.0%	L:0.68 C:0.81 G:20.1%	L:12.47 C:16.12 G:29.2%	L:0.41 C:0.90 G:120.5%	L:8.50 C:9.53 G:12.2%	L:1.92 C:1.72 G:-10.1%	L:11.59 C:8.73 G:-24.7%	L:0.10 C:0.12 G:30.3%	L:0.63 C:0.40 G:-36.0%
KRN1 L:35.65 C:37.33 G:4.7%	L:0.48 C:0.96 G:101.6%	L:0.92 C:0.96 G:4.1%	L:11.55 C:19.89 G:72.2%	L:0.41 C:0.93 G:124.4%	L:7.60 C:5.59 G:-26.5%	L:1.91 C:0.94 G:-50.9%	L:11.23 C:6.75 G:-39.9%	L:0.09 C:0.06 G:-31.7%	L:1.45 C:1.25 G:-13.8%
TYR1 L:69.57 C:68.47 G:-1.6%	L:0.74 C:0.73 G:-1.7%	L:1.17 C:0.88 G:-25.0%	L:23.14 C:34.03 G:47.1%	L:0.29 C:1.03 G:249.4%	L:14.00 C:11.37 G:-18.8%	L:4.29 C:3.48 G:-18.9%	L:22.51 C:14.25 G:-36.7%	L:0.10 C:0.07 G:-27.3%	L:3.32 C:2.63 G:-20.7%
MDI1 L:56.92 C:53.15 G:-6.6%	L:0.42 C:0.27 G:-36.0%	L:1.49 C:2.25 G:51.5%	L:10.31 C:8.66 G:-15.9%	L:0.41 C:0.68 G:66.8%	L:15.52 C:16.32 G:5.1%	L:3.18 C:3.63 G:14.3%	L:24.58 C:19.63 G:-20.2%	L:0.25 C:0.13 G:-49.2%	L:0.77 C:1.58 G:106.1%

TN Product Manager A2A Report 23/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TTP1 L:53.61 C:49.29 G:-8.1%	L:1.12 C:0.71 G:-36.6%	L:1.28 C:0.83 G:-35.3%	L:21.73 C:22.41 G:3.1%	L:0.37 C:1.10 G:197.4%	L:8.36 C:6.89 G:-17.6%	L:3.10 C:1.66 G:-46.3%	L:14.40 C:12.46 G:-13.5%	L:0.10 C:0.10 G:4.4%	L:3.16 C:3.14 G:-0.7%
TVR1 L:33.97 C:31.13 G:-8.4%	L:0.26 C:0.27 G:3.6%	L:1.18 C:1.08 G:-8.6%	L:5.15 C:10.15 G:97.1%	L:0.54 C:0.67 G:23.4%	L:10.03 C:6.89 G:-31.3%	L:1.19 C:1.21 G:1.8%	L:14.97 C:9.70 G:-35.2%	L:0.12 C:0.10 G:-20.1%	L:0.53 C:1.06 G:100.4%
MSI1 L:43.16 C:38.58 G:-10.6%	L:0.64 C:0.68 G:6.6%	L:0.79 C:0.79 G:-1.0%	L:14.51 C:15.21 G:4.8%	L:0.65 C:0.83 G:28.2%	L:11.98 C:7.27 G:-39.3%	L:1.82 C:1.52 G:-16.8%	L:11.45 C:10.01 G:-12.6%	L:0.10 C:0.09 G:-15.1%	L:1.21 C:2.18 G:80.3%
TVR2 L:88.46 C:78.81 G:-10.9%	L:0.73 C:0.59 G:-19.4%	L:2.38 C:2.47 G:3.7%	L:17.53 C:17.55 G:0.1%	L:0.29 C:1.03 G:253.8%	L:21.73 C:18.92 G:-12.9%	L:5.56 C:4.52 G:-18.6%	L:34.78 C:30.17 G:-13.3%	L:0.31 C:0.24 G:-21.7%	L:5.16 C:3.32 G:-35.6%
JKM1 L:53.29 C:46.62 G:-12.5%	L:0.92 C:0.68 G:-25.7%	L:1.93 C:1.05 G:-45.9%	L:15.49 C:18.17 G:17.3%	L:0.31 C:0.86 G:174.7%	L:12.12 C:8.91 G:-26.5%	L:3.03 C:2.78 G:-8.3%	L:16.01 C:11.07 G:-30.9%	L:0.17 C:0.11 G:-37.2%	L:3.30 C:2.99 G:-9.4%
PTK1 L:90.77 C:79.37 G:-12.6%	L:0.52 C:0.48 G:-6.5%	L:2.79 C:1.21 G:-56.6%	L:14.33 C:16.61 G:15.9%	L:0.69 C:0.96 G:38.8%	L:23.44 C:16.73 G:-28.6%	L:5.76 C:3.33 G:-42.2%	L:35.99 C:33.41 G:-7.2%	L:0.27 C:0.18 G:-34.2%	L:6.98 C:6.46 G:-7.3%
PBR2 L:117.03 C:98.28 G:-16.0%	L:0.80 C:0.61 G:-23.4%	L:3.43 C:2.81 G:-18.1%	L:33.35 C:28.65 G:-14.1%	L:0.99 C:1.50 G:52.6%	L:28.50 C:24.39 G:-14.4%	L:4.82 C:4.68 G:-2.8%	L:39.71 C:29.59 G:-25.5%	L:0.33 C:0.11 G:-65.5%	L:5.11 C:5.93 G:16.2%
MVM1 L:97.77 C:81.93 G:-16.2%	L:0.71 C:0.39 G:-45.6%	L:2.07 C:2.27 G:10.0%	L:17.49 C:12.70 G:-27.4%	L:0.45 C:1.42 G:216.0%	L:26.34 C:19.17 G:-27.2%	L:5.01 C:6.54 G:30.6%	L:42.82 C:32.27 G:-24.6%	L:0.49 C:0.35 G:-28.3%	L:2.38 C:6.83 G:186.3%
TRY1 L:419.50 C:320.41 G:-23.6%	L:1.87 C:1.87 G:-0.4%	L:8.03 C:4.92 G:-38.8%	L:122.74 C:85.56 G:-30.3%	L:1.85 C:3.50 G:89.0%	L:106.66 C:53.18 G:-50.1%	L:10.75 C:9.02 G:-16.1%	L:153.98 C:146.62 G:-4.8%	L:1.27 C:0.65 G:-48.5%	L:12.33 C:15.09 G:22.3%
KUM1 L:122.60 C:93.13 G:-24.0%	L:0.61 C:0.55 G:-9.3%	L:2.04 C:1.92 G:-5.8%	L:24.12 C:18.23 G:-24.4%	L:0.80 C:1.86 G:133.1%	L:28.97 C:20.59 G:-28.9%	L:6.10 C:5.51 G:-9.7%	L:58.09 C:40.15 G:-30.9%	L:0.52 C:0.34 G:-35.9%	L:1.34 C:3.99 G:196.7%
AYR1 L:55.83 C:40.80 G:-26.9%	L:0.42 C:0.52 G:22.1%	L:1.04 C:0.69 G:-33.7%	L:16.92 C:17.53 G:3.6%	L:0.33 C:0.53 G:62.2%	L:9.75 C:8.15 G:-16.4%	L:1.38 C:1.33 G:-3.6%	L:23.91 C:10.59 G:-55.7%	L:0.07 C:0.01 G:-86.7%	L:2.01 C:1.44 G:-28.4%
TNJ2 L:103.55 C:72.84 G:-29.7%	L:0.74 C:0.45 G:-39.3%	L:2.52 C:2.46 G:-2.2%	L:19.31 C:14.57 G:-24.6%	L:1.09 C:0.93 G:-15.2%	L:25.73 C:17.35 G:-32.6%	L:7.02 C:4.28 G:-39.1%	L:41.88 C:28.25 G:-32.5%	L:0.29 C:0.20 G:-29.4%	L:4.96 C:4.35 G:-12.3%
APM1 L:31.93 C:21.07 G:-34.0%	L:0.29 C:0.21 G:-27.0%	L:0.83 C:0.46 G:-44.6%	L:8.36 C:4.97 G:-40.5%	L:0.22 C:0.24 G:7.4%	L:7.78 C:8.03 G:3.2%	L:2.40 C:1.15 G:-52.2%	L:11.19 C:5.45 G:-51.3%	L:0.06 C:0.04 G:-34.2%	L:0.80 C:0.51 G:-35.8%
KIK1 L:74.19 C:47.08 G:-36.5%	L:0.46 C:0.20 G:-56.4%	L:1.48 C:1.13 G:-23.4%	L:6.77 C:5.59 G:-17.4%	L:0.22 C:0.60 G:177.8%	L:27.88 C:13.06 G:-53.2%	L:5.63 C:4.59 G:-18.3%	L:29.48 C:19.31 G:-34.5%	L:0.31 C:0.21 G:-31.2%	L:1.97 C:2.37 G:20.4%
PBR1 L:42.73 C:26.73 G:-37.5%	L:0.45 C:0.23 G:-48.8%	L:1.03 C:0.86 G:-16.6%	L:10.77 C:8.15 G:-24.3%	L:0.13 C:0.36 G:165.4%	L:10.60 C:6.18 G:-41.7%	L:1.48 C:1.15 G:-22.2%	L:17.44 C:9.18 G:-47.4%	L:0.18 C:0.04 G:-75.3%	L:0.65 C:0.58 G:-10.3%
TRY2 L:38.02 C:23.40 G:-38.4%	L:0.06 C:0.09 G:36.2%	L:0.61 C:0.25 G:-58.6%	L:3.19 C:2.07 G:-35.3%	L:0.24 C:0.25 G:3.5%	L:10.48 C:3.52 G:-66.4%	L:0.84 C:0.49 G:-41.3%	L:21.53 C:15.92 G:-26.0%	L:0.28 C:0.07 G:-74.8%	L:0.79 C:0.75 G:-5.2%
TNJ1 L:143.89 C:87.61 G:-39.1%	L:1.66 C:0.47 G:-71.8%	L:3.11 C:2.72 G:-12.4%	L:31.36 C:21.38 G:-31.8%	L:0.90 C:1.15 G:28.1%	L:33.90 C:19.81 G:-41.6%	L:6.69 C:4.81 G:-28.1%	L:62.19 C:34.43 G:-44.6%	L:0.42 C:0.24 G:-43.3%	L:3.68 C:2.60 G:-29.3%

Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1251.71 C:985.63 G:-21.3%	L:13.23 C:13.99 G:5.7%	L:36.90 C:31.81 G:-13.8%	L:248.33 C:264.23 G:6.4%	L:14.06 C:19.60 G:39.4%	L:420.55 C:256.06 G:-39.1%	L:100.36 C:76.54 G:-23.7%	L:365.39 C:255.83 G:-30.0%	L:3.61 C:2.94 G:-18.7%	L:49.28 C:64.63 G:31.2%
PPI1 L:18.28 C:34.21 G:87.1%	L:0.40 C:0.67 G:67.5%	L:0.82 C:0.69 G:-15.8%	L:5.39 C:17.20 G:219.1%	L:0.37 C:0.90 G:142.9%	L:5.37 C:5.95 G:11.0%	L:1.73 C:1.78 G:3.0%	L:3.63 C:5.32 G:46.6%	L:0.07 C:0.07 G:2.6%	L:0.51 C:1.61 G:218.3%
PDM1 L:18.53 C:20.56 G:11.0%	L:0.34 C:0.22 G:-34.7%	L:0.68 C:0.95 G:39.7%	L:5.83 C:5.93 G:1.8%	L:0.14 C:0.14 G:4.7%	L:5.69 C:5.24 G:-8.0%	L:1.66 C:1.19 G:-28.3%	L:3.49 C:5.72 G:63.9%	L:0.03 C:0.05 G:56.3%	L:0.67 C:1.12 G:67.0%
SYM2 L:27.31 C:30.19 G:10.6%	L:0.38 C:0.23 G:-39.5%	L:0.95 C:1.52 G:59.8%	L:5.78 C:6.61 G:14.3%	L:0.18 C:0.50 G:184.3%	L:7.28 C:7.45 G:2.4%	L:1.78 C:1.50 G:-15.6%	L:9.30 C:9.06 G:-2.7%	L:0.11 C:0.13 G:13.7%	L:1.55 C:3.21 G:106.3%
GBM1 L:35.59 C:37.31 G:4.8%	L:0.45 C:0.64 G:43.4%	L:0.49 C:0.43 G:-13.4%	L:8.78 C:18.38 G:109.3%	L:0.15 C:0.90 G:487.3%	L:10.23 C:4.98 G:-51.3%	L:1.37 C:0.75 G:-45.5%	L:10.52 C:8.56 G:-18.6%	L:0.14 C:0.08 G:-46.7%	L:3.45 C:2.60 G:-24.7%
KGI1 L:38.36 C:39.12 G:2.0%	L:1.29 C:0.89 G:-30.9%	L:0.54 C:0.77 G:44.7%	L:21.47 C:24.00 G:11.8%	L:0.60 C:0.43 G:-28.2%	L:6.01 C:5.55 G:-7.6%	L:1.38 C:0.61 G:-56.1%	L:5.61 C:4.56 G:-18.8%	L:0.00 C:0.01 G:0.0%	L:1.47 C:2.30 G:56.8%
GDR1 L:27.31 C:26.78 G:-1.9%	L:0.37 C:0.91 G:141.7%	L:0.08 C:0.31 G:286.8%	L:10.28 C:13.09 G:27.3%	L:0.30 C:0.39 G:30.3%	L:6.47 C:5.38 G:-16.9%	L:0.91 C:0.46 G:-49.6%	L:7.21 C:4.72 G:-34.6%	L:0.01 C:0.00 G:-100.0%	L:1.66 C:1.53 G:-7.9%
SNR1 L:45.48 C:43.08 G:-5.3%	L:0.32 C:0.37 G:15.2%	L:2.51 C:2.31 G:-7.7%	L:3.24 C:6.15 G:90.2%	L:0.35 C:1.33 G:281.8%	L:22.12 C:18.07 G:-18.3%	L:4.58 C:5.08 G:11.0%	L:11.09 C:7.75 G:-30.2%	L:0.19 C:0.17 G:-12.8%	L:1.09 C:1.85 G:69.7%
ANR1 L:13.44 C:12.10 G:-9.9%	L:0.19 C:0.19 G:-0.2%	L:0.39 C:0.35 G:-9.5%	L:1.70 C:2.43 G:43.0%	L:0.02 C:0.33 G:1738.8%	L:3.60 C:3.29 G:-8.6%	L:1.16 C:0.94 G:-19.2%	L:6.26 C:3.77 G:-39.7%	L:0.02 C:0.04 G:43.4%	L:0.11 C:0.77 G:631.3%
KMR1 L:87.07 C:77.27 G:-11.3%	L:0.88 C:1.43 G:61.8%	L:3.82 C:2.86 G:-25.2%	L:10.54 C:19.83 G:88.2%	L:1.94 C:1.65 G:-15.0%	L:32.07 C:17.55 G:-45.3%	L:7.77 C:8.04 G:3.6%	L:24.41 C:20.53 G:-15.9%	L:0.10 C:0.28 G:189.1%	L:5.54 C:5.09 G:-8.1%
DPM2 L:36.93 C:31.78 G:-13.9%	L:0.47 C:0.25 G:-47.9%	L:1.23 C:0.73 G:-40.2%	L:9.14 C:7.85 G:-14.1%	L:0.13 C:0.49 G:274.8%	L:9.99 C:7.53 G:-24.6%	L:3.43 C:2.74 G:-20.2%	L:9.39 C:8.49 G:-9.6%	L:0.13 C:0.11 G:-18.5%	L:3.02 C:3.60 G:19.0%
SUL1 L:30.46 C:25.60 G:-16.0%	L:0.36 C:0.43 G:19.4%	L:0.72 C:1.38 G:91.2%	L:3.40 C:1.78 G:-47.7%	L:0.47 C:0.66 G:38.9%	L:8.77 C:10.55 G:20.4%	L:4.12 C:3.20 G:-22.3%	L:10.88 C:5.86 G:-46.1%	L:0.08 C:0.07 G:-8.6%	L:1.66 C:1.67 G:0.2%
KGM1 L:32.23 C:26.59 G:-17.5%	L:0.46 C:0.47 G:4.2%	L:0.77 C:0.53 G:-31.0%	L:8.46 C:10.82 G:27.8%	L:0.91 C:0.42 G:-53.7%	L:10.58 C:6.99 G:-33.9%	L:2.57 C:1.68 G:-34.3%	L:7.26 C:3.60 G:-50.4%	L:0.09 C:0.08 G:-6.9%	L:1.14 C:1.98 G:73.3%
UMP1 L:32.85 C:27.03 G:-17.7%	L:0.19 C:0.07 G:-63.4%	L:1.04 C:0.66 G:-37.0%	L:5.98 C:2.76 G:-53.9%	L:0.16 C:0.30 G:86.4%	L:12.81 C:10.92 G:-14.8%	L:3.28 C:1.77 G:-45.9%	L:8.21 C:8.50 G:3.6%	L:0.13 C:0.14 G:7.6%	L:1.06 C:1.91 G:80.5%
CBE2 L:223.34 C:180.39 G:-19.2%	L:2.00 C:1.99 G:-0.4%	L:5.59 C:4.99 G:-10.7%	L:36.51 C:44.37 G:21.5%	L:1.72 C:3.45 G:100.5%	L:80.54 C:47.37 G:-41.2%	L:13.75 C:10.55 G:-23.3%	L:75.32 C:57.13 G:-24.1%	L:0.93 C:0.63 G:-32.2%	L:6.99 C:9.91 G:41.9%
UAM1 L:86.21 C:69.12 G:-19.8%	L:0.60 C:1.26 G:108.8%	L:2.52 C:1.03 G:-59.2%	L:21.07 C:24.27 G:15.2%	L:1.55 C:1.05 G:-32.1%	L:19.57 C:10.55 G:-46.1%	L:4.49 C:4.80 G:6.9%	L:30.65 C:19.57 G:-36.2%	L:0.00 C:0.01 G:0.0%	L:5.76 C:6.58 G:14.2%

Information:

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LMTD Sales

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-14.17 %

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-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE3 L:25.04 C:20.03 G:-20.0%	L:0.34 C:0.31 G:-8.4%	L:0.77 C:0.55 G:-28.9%	L:3.42 C:1.84 G:-46.2%	L:0.20 C:0.98 G:392.3%	L:8.82 C:6.06 G:-31.4%	L:3.04 C:2.06 G:-32.1%	L:7.96 C:5.29 G:-33.5%	L:0.15 C:0.10 G:-36.1%	L:0.34 C:2.84 G:732.5%
TPR1 L:67.90 C:49.28 G:-27.4%	L:0.62 C:0.49 G:-21.3%	L:0.55 C:0.87 G:56.9%	L:21.31 C:11.51 G:-46.0%	L:1.36 C:0.40 G:-70.4%	L:23.26 C:14.17 G:-39.1%	L:4.82 C:3.53 G:-26.8%	L:14.44 C:15.66 G:8.5%	L:0.21 C:0.16 G:-24.8%	L:1.33 C:2.50 G:88.3%
CBE1 L:46.50 C:32.67 G:-29.8%	L:0.29 C:0.46 G:56.9%	L:1.88 C:2.19 G:16.6%	L:4.20 C:4.52 G:7.7%	L:0.28 C:1.19 G:334.2%	L:16.85 C:9.42 G:-44.1%	L:4.35 C:4.84 G:11.2%	L:17.89 C:8.02 G:-55.2%	L:0.30 C:0.19 G:-37.7%	L:0.47 C:1.84 G:291.3%
PLI1 L:62.76 C:41.44 G:-34.0%	L:0.41 C:0.24 G:-42.4%	L:1.88 C:2.22 G:18.0%	L:6.23 C:4.93 G:-20.9%	L:0.51 C:0.94 G:84.8%	L:25.43 C:10.82 G:-57.4%	L:6.20 C:3.55 G:-42.7%	L:19.93 C:16.22 G:-18.6%	L:0.17 C:0.16 G:-4.4%	L:1.99 C:2.36 G:18.4%
CNR1 L:38.35 C:25.00 G:-34.8%	L:0.84 C:0.87 G:3.2%	L:0.20 C:0.24 G:23.7%	L:13.83 C:12.25 G:-11.5%	L:0.92 C:0.56 G:-39.0%	L:8.76 C:4.46 G:-49.1%	L:5.05 C:1.65 G:-67.4%	L:6.01 C:2.95 G:-51.0%	L:0.00 C:0.00 G:-61.5%	L:2.73 C:2.03 G:-25.8%
MPM1 L:44.55 C:26.93 G:-39.5%	L:0.26 C:0.30 G:15.5%	L:2.25 C:1.49 G:-33.6%	L:4.15 C:5.70 G:37.4%	L:0.29 C:0.57 G:96.1%	L:16.47 C:7.50 G:-54.5%	L:6.04 C:3.07 G:-49.1%	L:14.18 C:6.53 G:-53.9%	L:0.16 C:0.06 G:-63.7%	L:0.75 C:1.71 G:126.3%
AVI1 L:44.28 C:25.64 G:-42.1%	L:0.37 C:0.33 G:-11.6%	L:1.27 C:1.13 G:-10.7%	L:7.48 C:4.11 G:-45.0%	L:0.33 C:0.53 G:62.1%	L:16.98 C:8.04 G:-52.7%	L:3.96 C:2.58 G:-34.9%	L:13.19 C:6.17 G:-53.2%	L:0.05 C:0.10 G:94.2%	L:0.65 C:2.65 G:305.8%
CBE4 L:106.91 C:53.53 G:-49.9%	L:0.65 C:0.74 G:12.4%	L:4.79 C:2.44 G:-49.2%	L:10.92 C:6.29 G:-42.4%	L:0.82 C:1.23 G:49.4%	L:44.08 C:18.41 G:-58.2%	L:9.64 C:7.89 G:-18.1%	L:32.00 C:14.28 G:-55.4%	L:0.40 C:0.16 G:-60.2%	L:3.61 C:2.11 G:-41.6%
TPR2 L:62.01 C:29.96 G:-51.7%	L:0.73 C:0.24 G:-66.8%	L:1.17 C:1.17 G:0.0%	L:19.23 C:7.61 G:-60.4%	L:0.38 C:0.26 G:-31.1%	L:18.79 C:9.80 G:-47.8%	L:3.32 C:2.28 G:-31.2%	L:16.57 C:7.58 G:-54.2%	L:0.11 C:0.14 G:20.1%	L:1.72 C:0.87 G:-49.3%
WEST-02									
L:1748.45 C:1349.40 G:-22.8%	L:19.93 C:14.41 G:-27.7%	L:39.26 C:35.54 G:-9.5%	L:541.55 C:489.92 G:-9.5%	L:14.59 C:17.26 G:18.3%	L:487.92 C:320.11 G:-34.4%	L:86.96 C:75.95 G:-12.7%	L:499.69 C:320.81 G:-35.8%	L:5.63 C:3.83 G:-31.8%	L:52.94 C:71.56 G:35.2%
SGI1 L:28.58 C:44.44 G:55.5%	L:0.39 C:0.83 G:111.8%	L:0.44 C:0.96 G:120.1%	L:13.79 C:21.36 G:54.9%	L:0.22 C:0.52 G:138.7%	L:7.37 C:7.74 G:4.9%	L:1.30 C:1.74 G:33.7%	L:4.15 C:10.92 G:162.9%	L:0.00 C:0.08 G:0.0%	L:0.91 C:0.30 G:-66.8%
PMP1 L:36.21 C:41.94 G:15.8%	L:0.67 C:0.77 G:14.7%	L:0.73 C:1.00 G:36.7%	L:18.85 C:24.18 G:28.3%	L:0.84 C:0.25 G:-70.2%	L:5.60 C:5.50 G:-1.8%	L:1.63 C:1.46 G:-10.3%	L:6.93 C:5.81 G:-16.2%	L:0.07 C:0.08 G:8.4%	L:0.89 C:2.88 G:224.2%
OML1 L:50.36 C:54.04 G:7.3%	L:0.55 C:0.65 G:18.1%	L:1.19 C:0.96 G:-18.6%	L:20.55 C:28.36 G:38.0%	L:0.58 C:1.01 G:73.7%	L:14.10 C:9.61 G:-31.9%	L:2.10 C:2.26 G:7.7%	L:10.22 C:8.82 G:-13.7%	L:0.20 C:0.13 G:-33.9%	L:0.87 C:2.24 G:156.9%
TRM1 L:79.96 C:81.74 G:2.2%	L:0.79 C:0.73 G:-6.9%	L:1.89 C:2.35 G:24.0%	L:29.80 C:39.95 G:34.1%	L:0.68 C:0.49 G:-27.5%	L:25.02 C:17.77 G:-29.0%	L:3.95 C:3.60 G:-9.0%	L:16.33 C:14.36 G:-12.1%	L:0.38 C:0.21 G:-43.5%	L:1.11 C:2.27 G:104.6%
MCR1 L:52.37 C:50.78 G:-3.0%	L:0.93 C:0.56 G:-39.7%	L:2.07 C:1.31 G:-36.6%	L:19.92 C:19.19 G:-3.7%	L:0.60 C:0.58 G:-2.2%	L:13.54 C:14.96 G:10.5%	L:2.97 C:2.24 G:-24.5%	L:10.08 C:8.77 G:-13.0%	L:0.18 C:0.21 G:16.1%	L:2.08 C:2.96 G:42.3%
KVP1 L:31.52 C:29.10 G:-7.7%	L:0.56 C:0.31 G:-44.0%	L:0.91 C:1.39 G:52.5%	L:9.83 C:8.34 G:-15.2%	L:0.21 C:0.44 G:109.4%	L:10.55 C:7.64 G:-27.6%	L:1.69 C:2.35 G:39.2%	L:4.99 C:6.68 G:33.9%	L:0.09 C:0.06 G:-34.4%	L:2.70 C:1.90 G:-29.4%



Information:

LMTD : 01-09-2024 To 23-09-2024

MTD : 01-09-2025 To 23-09-2025

LMTD Sales

18,417.59 L

MTD Sales

15,806.93 L

Growth

-14.17 %

A2A Growth

-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EDP1 L:26.31 C:24.07 G:-8.5%	L:0.27 C:0.32 G:20.8%	L:0.47 C:0.42 G:-12.5%	L:7.18 C:10.77 G:49.9%	L:0.36 C:0.15 G:-59.6%	L:8.16 C:4.63 G:-43.2%	L:0.90 C:0.88 G:-3.2%	L:7.76 C:6.52 G:-15.9%	L:0.08 C:0.07 G:-5.5%	L:1.12 C:0.31 G:-72.0%
PLC1 L:34.59 C:31.59 G:-8.7%	L:0.47 C:0.40 G:-13.8%	L:1.11 C:0.54 G:-51.4%	L:11.77 C:16.23 G:37.8%	L:0.33 C:0.23 G:-30.2%	L:7.74 C:5.43 G:-29.9%	L:3.10 C:1.70 G:-45.1%	L:9.19 C:6.00 G:-34.7%	L:0.08 C:0.06 G:-20.9%	L:0.81 C:1.00 G:23.6%
VPD1 L:62.20 C:54.67 G:-12.1%	L:0.75 C:0.55 G:-26.2%	L:1.39 C:0.92 G:-33.9%	L:24.80 C:19.35 G:-22.0%	L:0.93 C:1.68 G:80.4%	L:13.88 C:13.77 G:-0.8%	L:2.71 C:3.33 G:22.6%	L:16.10 C:12.72 G:-21.0%	L:0.22 C:0.21 G:-7.7%	L:1.41 C:2.15 G:51.9%
DPR1 L:33.09 C:28.18 G:-14.8%	L:0.31 C:0.29 G:-4.9%	L:0.76 C:0.83 G:9.1%	L:10.81 C:10.21 G:-5.6%	L:0.12 C:0.29 G:147.1%	L:6.20 C:6.23 G:0.5%	L:1.29 C:1.20 G:-7.0%	L:11.73 C:6.05 G:-48.4%	L:0.09 C:0.07 G:-23.4%	L:1.78 C:3.01 G:68.9%
VKL1 L:30.75 C:25.70 G:-16.4%	L:0.44 C:0.35 G:-20.0%	L:0.80 C:0.50 G:-37.6%	L:8.31 C:8.66 G:4.2%	L:0.51 C:0.52 G:2.8%	L:9.09 C:6.91 G:-24.0%	L:1.85 C:2.11 G:14.2%	L:8.00 C:4.78 G:-40.2%	L:0.12 C:0.08 G:-36.6%	L:1.64 C:1.79 G:8.9%
HRR1 L:43.24 C:35.45 G:-18.0%	L:1.05 C:0.76 G:-27.7%	L:0.36 C:1.38 G:280.1%	L:26.02 C:21.11 G:-18.9%	L:0.23 C:0.36 G:57.8%	L:6.46 C:3.54 G:-45.2%	L:2.30 C:1.67 G:-27.5%	L:6.11 C:4.13 G:-32.5%	L:0.07 C:0.06 G:-13.9%	L:0.63 C:2.44 G:289.1%
HSR2 L:106.37 C:86.44 G:-18.7%	L:1.27 C:0.68 G:-46.4%	L:3.38 C:3.38 G:0.0%	L:30.76 C:24.44 G:-20.6%	L:0.54 C:0.81 G:49.8%	L:35.10 C:23.78 G:-32.2%	L:5.71 C:5.37 G:-6.0%	L:25.13 C:22.12 G:-12.0%	L:0.01 C:0.25 G:4167.2%	L:4.47 C:5.59 G:25.1%
SLM2 L:52.38 C:41.80 G:-20.2%	L:0.48 C:0.56 G:18.0%	L:1.38 C:0.62 G:-54.8%	L:10.66 C:14.06 G:31.9%	L:0.51 C:0.40 G:-22.8%	L:16.67 C:10.11 G:-39.4%	L:3.28 C:2.74 G:-16.4%	L:16.86 C:12.13 G:-28.0%	L:0.27 C:0.14 G:-49.1%	L:2.26 C:1.04 G:-54.1%
BMD1 L:38.40 C:30.50 G:-20.6%	L:0.74 C:0.48 G:-34.4%	L:0.72 C:0.74 G:2.3%	L:13.62 C:13.24 G:-2.8%	L:0.14 C:0.46 G:237.7%	L:10.74 C:6.20 G:-42.3%	L:2.13 C:2.20 G:3.0%	L:8.78 C:6.16 G:-29.8%	L:0.12 C:0.07 G:-37.5%	L:1.43 C:0.95 G:-33.2%
EPI1 L:47.19 C:34.53 G:-26.8%	L:0.57 C:0.51 G:-9.7%	L:0.79 C:1.10 G:38.8%	L:16.31 C:15.63 G:-4.2%	L:0.48 C:0.35 G:-26.6%	L:13.53 C:7.78 G:-42.5%	L:2.67 C:2.44 G:-8.9%	L:11.17 C:6.54 G:-41.5%	L:0.17 C:0.09 G:-43.9%	L:1.51 C:0.10 G:-93.6%
SLM3 L:86.78 C:62.39 G:-28.1%	L:0.74 C:0.62 G:-16.2%	L:1.04 C:1.09 G:5.0%	L:30.19 C:20.09 G:-33.5%	L:0.67 C:0.76 G:12.6%	L:23.78 C:15.06 G:-36.7%	L:3.77 C:2.81 G:-25.4%	L:24.45 C:16.20 G:-33.7%	L:0.30 C:0.19 G:-37.0%	L:1.85 C:5.58 G:202.4%
TCG1 L:38.85 C:27.60 G:-28.9%	L:0.28 C:0.17 G:-37.6%	L:1.07 C:0.81 G:-24.2%	L:7.34 C:6.12 G:-16.5%	L:0.37 C:0.29 G:-22.4%	L:12.18 C:9.07 G:-25.6%	L:1.97 C:1.38 G:-29.6%	L:14.34 C:6.45 G:-55.0%	L:0.17 C:0.10 G:-39.0%	L:1.13 C:3.20 G:184.3%
ERD2 L:97.40 C:67.80 G:-30.4%	L:0.56 C:0.90 G:61.9%	L:2.35 C:2.78 G:18.3%	L:12.91 C:7.52 G:-41.8%	L:0.88 C:1.11 G:24.9%	L:32.38 C:22.69 G:-29.9%	L:4.82 C:5.15 G:6.7%	L:40.46 C:24.01 G:-40.6%	L:0.57 C:0.32 G:-45.0%	L:2.47 C:3.34 G:35.3%
MTR1 L:65.11 C:45.19 G:-30.6%	L:1.15 C:0.47 G:-59.7%	L:1.62 C:0.74 G:-54.4%	L:22.86 C:18.87 G:-17.5%	L:1.06 C:0.60 G:-43.6%	L:17.28 C:10.38 G:-39.9%	L:4.73 C:3.06 G:-35.3%	L:13.48 C:9.27 G:-31.2%	L:0.19 C:0.10 G:-46.5%	L:2.74 C:1.71 G:-37.7%
PDR1 L:26.94 C:18.61 G:-30.9%	L:0.35 C:0.13 G:-61.7%	L:0.62 C:0.33 G:-47.3%	L:5.93 C:3.25 G:-45.2%	L:0.20 C:0.28 G:41.6%	L:9.23 C:6.75 G:-26.9%	L:1.14 C:0.81 G:-29.1%	L:8.03 C:5.28 G:-34.3%	L:0.18 C:0.13 G:-25.9%	L:1.27 C:1.65 G:30.0%
ATU1 L:74.41 C:51.28 G:-31.1%	L:0.99 C:0.41 G:-58.2%	L:1.31 C:1.50 G:14.0%	L:24.75 C:21.05 G:-14.9%	L:0.61 C:0.77 G:27.3%	L:19.53 C:12.59 G:-35.5%	L:2.36 C:3.16 G:34.2%	L:22.27 C:10.19 G:-54.2%	L:0.27 C:0.13 G:-51.7%	L:2.33 C:1.48 G:-36.7%
HSR1 L:72.88 C:49.89 G:-31.5%	L:0.68 C:0.33 G:-51.7%	L:2.49 C:1.04 G:-58.1%	L:20.07 C:17.17 G:-14.4%	L:0.19 C:0.83 G:340.6%	L:27.23 C:16.25 G:-40.3%	L:5.20 C:3.64 G:-30.1%	L:15.79 C:9.26 G:-41.4%	L:0.00 C:0.13 G:25465.2%	L:1.23 C:1.25 G:1.6%

Information:

LMTD : 01-09-2024 To 23-09-2024
MTD : 01-09-2025 To 23-09-2025

LMTD Sales
18,417.59 L

MTD Sales
15,806.93 L

Growth
-14.17 %

A2A Growth
-20.71 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM1 L:173.49 C:118.62 G:-31.6%	L:1.88 C:0.65 G:-65.6%	L:3.26 C:2.16 G:-33.7%	L:60.08 C:49.08 G:-18.3%	L:1.22 C:0.76 G:-37.4%	L:42.39 C:17.85 G:-57.9%	L:6.44 C:5.24 G:-18.6%	L:55.48 C:36.85 G:-33.6%	L:0.48 C:0.27 G:-43.9%	L:2.27 C:5.76 G:153.7%
DPR2 L:38.23 C:25.71 G:-32.7%	L:0.44 C:0.29 G:-32.3%	L:0.77 C:1.15 G:48.4%	L:14.94 C:10.45 G:-30.0%	L:0.26 C:0.32 G:24.2%	L:10.58 C:4.69 G:-55.7%	L:1.64 C:1.88 G:14.4%	L:7.24 C:5.75 G:-20.7%	L:0.13 C:0.05 G:-61.6%	L:2.24 C:1.14 G:-49.0%
RSP1 L:45.91 C:30.64 G:-33.3%	L:0.51 C:0.22 G:-58.1%	L:0.70 C:0.40 G:-43.4%	L:11.90 C:5.01 G:-57.9%	L:0.31 C:0.56 G:81.1%	L:13.17 C:9.46 G:-28.1%	L:1.90 C:1.53 G:-19.6%	L:16.33 C:9.16 G:-43.9%	L:0.19 C:0.12 G:-38.1%	L:0.89 C:4.19 G:371.7%
KRI1 L:53.07 C:33.66 G:-36.6%	L:0.45 C:0.36 G:-20.9%	L:2.11 C:0.90 G:-57.5%	L:13.24 C:9.54 G:-28.0%	L:0.19 C:0.32 G:67.3%	L:15.27 C:8.58 G:-43.8%	L:3.31 C:1.61 G:-51.5%	L:15.85 C:8.66 G:-45.4%	L:0.02 C:0.07 G:243.6%	L:2.63 C:3.64 G:38.4%
NKL2 L:91.55 C:52.68 G:-42.5%	L:0.58 C:0.67 G:14.8%	L:0.94 C:1.18 G:25.6%	L:21.64 C:14.57 G:-32.7%	L:0.22 C:0.94 G:322.2%	L:26.77 C:17.05 G:-36.3%	L:3.19 C:3.90 G:22.4%	L:35.59 C:11.52 G:-67.6%	L:0.42 C:0.17 G:-59.8%	L:2.20 C:2.68 G:21.8%
ERD1 L:92.44 C:51.62 G:-44.2%	L:0.62 C:0.23 G:-63.2%	L:1.99 C:2.69 G:35.5%	L:13.36 C:6.75 G:-49.5%	L:0.70 C:0.86 G:23.9%	L:24.87 C:13.32 G:-46.4%	L:4.63 C:3.34 G:-27.9%	L:44.07 C:21.08 G:-52.2%	L:0.42 C:0.15 G:-64.9%	L:1.79 C:3.20 G:79.3%
KMM1 L:37.88 C:18.72 G:-50.6%	L:0.49 C:0.21 G:-58.2%	L:0.60 C:0.39 G:-35.2%	L:9.35 C:5.38 G:-42.5%	L:0.44 C:0.33 G:-26.5%	L:9.52 C:4.78 G:-49.8%	L:2.25 C:1.16 G:-48.4%	L:12.77 C:4.63 G:-63.7%	L:0.17 C:0.05 G:-69.3%	L:2.28 C:1.79 G:-21.5%