



Information:

LMTD : 01-08-2024 To 23-08-2024
MTD : 01-08-2025 To 23-08-2025

LMTD Sales
19,169.54 L

MTD Sales
20,771.94 L

Growth
8.36 %

A2A Growth
0.22 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:200.26 C:192.96 G:-3.6%	L:413.45 C:428.93 G:3.7%	L:5758.73 C:5369.34 G:-6.8%	L:222.43 C:262.82 G:18.2%	L:4611.14 C:4713.14 G:2.2%	L:859.28 C:866.72 G:0.9%	L:6162.94 C:6182.84 G:0.3%	L:56.78 C:49.63 G:-12.6%	L:584.82 C:844.28 G:44.4%
CHENNAI-01									
L:2913.75 C:2652.15 G:-9.0%	L:37.01 C:30.12 G:-18.6%	L:70.09 C:68.53 G:-2.2%	L:903.23 C:691.29 G:-23.5%	L:50.34 C:34.70 G:-31.1%	L:613.73 C:632.39 G:3.0%	L:106.90 C:102.66 G:-4.0%	L:1057.93 C:992.20 G:-6.2%	L:6.88 C:5.14 G:-25.3%	L:67.65 C:95.13 G:40.6%
CH45 L:79.13 C:98.81 G:24.9%	L:0.90 C:0.89 G:-0.3%	L:2.23 C:1.74 G:-21.8%	L:17.45 C:24.36 G:39.6%	L:1.00 C:0.66 G:-34.4%	L:21.75 C:24.96 G:14.8%	L:3.57 C:4.16 G:16.8%	L:29.59 C:37.63 G:27.2%	L:0.24 C:0.07 G:-71.0%	L:2.41 C:4.32 G:79.3%
MRM1 L:73.32 C:87.26 G:19.0%	L:0.87 C:0.84 G:-3.1%	L:1.06 C:1.52 G:43.6%	L:28.95 C:27.38 G:-5.4%	L:1.69 C:1.85 G:9.6%	L:13.34 C:16.54 G:24.0%	L:3.58 C:3.23 G:-9.6%	L:21.93 C:31.44 G:43.3%	L:0.15 C:0.19 G:27.6%	L:1.76 C:4.27 G:143.1%
TKM1 L:46.94 C:54.96 G:17.1%	L:0.56 C:0.55 G:-2.5%	L:0.77 C:1.32 G:71.0%	L:21.80 C:22.85 G:4.8%	L:0.76 C:1.21 G:60.2%	L:10.82 C:10.02 G:-7.4%	L:2.07 C:2.48 G:20.2%	L:8.25 C:14.74 G:78.6%	L:0.09 C:0.09 G:-2.0%	L:1.82 C:1.71 G:-6.4%
CH30 L:130.71 C:146.85 G:12.3%	L:1.96 C:0.84 G:-56.8%	L:2.07 C:2.11 G:2.1%	L:30.66 C:44.64 G:45.6%	L:0.98 C:1.09 G:11.4%	L:27.94 C:31.73 G:13.6%	L:3.77 C:3.49 G:-7.3%	L:59.22 C:53.75 G:-9.2%	L:0.13 C:0.06 G:-57.3%	L:4.00 C:9.14 G:128.4%
CH37 L:43.68 C:46.83 G:7.2%	L:0.77 C:0.60 G:-22.1%	L:0.34 C:0.93 G:172.7%	L:15.29 C:15.65 G:2.3%	L:1.44 C:0.59 G:-59.3%	L:10.76 C:14.13 G:31.3%	L:1.32 C:1.26 G:-4.2%	L:12.60 C:11.97 G:-4.9%	L:0.21 C:0.09 G:-55.9%	L:0.97 C:1.62 G:67.5%
GUD2 L:85.90 C:92.09 G:7.2%	L:0.83 C:0.69 G:-16.4%	L:1.55 C:1.85 G:19.9%	L:35.15 C:29.90 G:-14.9%	L:0.85 C:0.43 G:-49.9%	L:16.06 C:19.73 G:22.8%	L:2.78 C:2.84 G:2.5%	L:26.59 C:33.02 G:24.2%	L:0.16 C:0.08 G:-47.3%	L:1.94 C:3.54 G:82.3%
CH14 L:187.76 C:197.35 G:5.1%	L:2.24 C:1.64 G:-26.7%	L:5.27 C:7.32 G:38.9%	L:54.54 C:54.38 G:-0.3%	L:5.35 C:3.05 G:-43.0%	L:37.99 C:43.60 G:14.8%	L:4.73 C:3.72 G:-21.4%	L:74.81 C:74.56 G:-0.3%	L:0.43 C:0.53 G:24.4%	L:2.40 C:8.55 G:256.5%
MC10 L:28.64 C:29.70 G:3.7%	L:1.39 C:0.86 G:-37.9%	L:0.00 C:0.08 G:0.0%	L:26.38 C:25.23 G:-4.4%	L:0.26 C:0.18 G:-30.6%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:0.58 C:2.57 G:340.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28 L:106.67 C:108.72 G:1.9%	L:1.14 C:0.98 G:-14.1%	L:3.29 C:3.45 G:4.8%	L:22.31 C:17.80 G:-20.2%	L:1.23 C:2.59 G:110.7%	L:28.60 C:31.50 G:10.2%	L:4.19 C:5.64 G:34.5%	L:42.44 C:42.65 G:0.5%	L:0.45 C:0.38 G:-13.6%	L:3.01 C:3.72 G:23.5%
KNR1 L:66.17 C:65.61 G:-0.9%	L:1.19 C:1.05 G:-11.9%	L:1.17 C:1.02 G:-13.4%	L:22.29 C:27.16 G:21.8%	L:0.88 C:0.86 G:-2.2%	L:13.97 C:10.07 G:-27.9%	L:2.15 C:1.49 G:-30.9%	L:22.71 C:21.42 G:-5.7%	L:0.14 C:0.07 G:-48.3%	L:1.67 C:2.47 G:47.8%
GUD1 L:97.67 C:93.85 G:-3.9%	L:1.50 C:0.67 G:-55.4%	L:3.42 C:2.84 G:-17.2%	L:27.86 C:14.50 G:-48.0%	L:2.58 C:1.93 G:-25.3%	L:21.87 C:26.32 G:20.4%	L:4.52 C:3.72 G:-17.8%	L:33.73 C:37.97 G:12.6%	L:0.18 C:0.20 G:9.2%	L:2.01 C:5.70 G:184.3%
CH05 L:185.83 C:174.14 G:-6.3%	L:1.15 C:1.30 G:12.9%	L:5.97 C:4.89 G:-18.1%	L:36.69 C:33.37 G:-9.1%	L:5.32 C:1.62 G:-69.6%	L:44.56 C:48.93 G:9.8%	L:9.56 C:7.10 G:-25.7%	L:79.72 C:73.20 G:-8.2%	L:0.32 C:0.17 G:-45.8%	L:2.54 C:3.56 G:40.4%
CH08 L:182.27 C:170.73 G:-6.3%	L:1.67 C:2.44 G:45.9%	L:4.72 C:5.06 G:7.2%	L:38.00 C:37.30 G:-1.8%	L:5.34 C:4.24 G:-20.5%	L:43.65 C:46.89 G:7.4%	L:7.95 C:7.61 G:-4.3%	L:75.93 C:61.63 G:-18.8%	L:0.90 C:0.80 G:-11.1%	L:4.10 C:4.76 G:16.1%



TN Product Manager A2A Report 23/08/2025 11:56 PM

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CH11 L:113.69 C:105.88 G:-6.9%	L:0.98 C:0.46 G:-53.1%	L:2.68 C:2.97 G:11.1%	L:36.12 C:11.96 G:-66.9%	L:1.74 C:0.92 G:-47.5%	L:21.43 C:20.75 G:-3.2%	L:4.11 C:3.93 G:-4.2%	L:45.50 C:63.44 G:39.4%	L:0.09 C:0.18 G:111.7%	L:1.05 C:1.25 G:19.6%
CH35 L:76.66 C:70.34 G:-8.2%	L:0.97 C:1.42 G:46.5%	L:1.60 C:1.78 G:11.5%	L:30.76 C:25.47 G:-17.2%	L:2.07 C:0.36 G:-82.4%	L:14.93 C:15.15 G:1.5%	L:2.36 C:2.92 G:24.0%	L:21.38 C:19.50 G:-8.8%	L:0.11 C:0.12 G:12.6%	L:2.48 C:3.61 G:45.4%
AVD1 L:117.49 C:107.57 G:-8.4%	L:0.80 C:1.10 G:37.7%	L:2.42 C:2.45 G:1.0%	L:33.01 C:34.01 G:3.0%	L:2.05 C:1.65 G:-19.5%	L:25.99 C:28.05 G:7.9%	L:3.29 C:2.34 G:-29.1%	L:47.51 C:30.92 G:-34.9%	L:0.51 C:0.41 G:-20.0%	L:1.92 C:6.67 G:247.9%
CH16 L:221.21 C:197.80 G:-10.6%	L:1.33 C:1.36 G:2.2%	L:4.69 C:3.27 G:-30.3%	L:39.25 C:40.14 G:2.3%	L:2.39 C:2.33 G:-2.5%	L:62.29 C:52.69 G:-15.4%	L:10.56 C:8.65 G:-18.1%	L:94.79 C:81.15 G:-14.4%	L:0.69 C:0.24 G:-64.9%	L:5.22 C:7.96 G:52.4%
CH38 L:73.78 C:63.45 G:-14.0%	L:1.30 C:0.98 G:-24.7%	L:3.35 C:2.56 G:-23.6%	L:24.19 C:18.44 G:-23.8%	L:0.68 C:1.14 G:69.0%	L:16.64 C:15.00 G:-9.9%	L:3.86 C:4.07 G:5.4%	L:21.94 C:19.05 G:-13.2%	L:0.28 C:0.17 G:-37.9%	L:1.54 C:2.03 G:32.0%
CH19 L:159.77 C:137.01 G:-14.2%	L:0.99 C:1.16 G:17.0%	L:3.68 C:4.23 G:14.9%	L:22.88 C:20.29 G:-11.3%	L:5.05 C:1.61 G:-68.1%	L:33.90 C:34.54 G:1.9%	L:7.17 C:6.17 G:-13.9%	L:81.42 C:66.42 G:-18.4%	L:0.43 C:0.31 G:-27.8%	L:4.24 C:2.27 G:-46.5%
CH07 L:144.27 C:120.35 G:-16.6%	L:1.36 C:1.38 G:1.7%	L:4.39 C:3.29 G:-25.1%	L:42.47 C:27.70 G:-34.8%	L:1.45 C:1.53 G:5.4%	L:29.47 C:29.77 G:1.0%	L:4.91 C:7.19 G:46.3%	L:55.35 C:46.20 G:-16.5%	L:0.30 C:0.10 G:-68.1%	L:4.57 C:3.19 G:-30.1%
SKL1 L:68.56 C:56.69 G:-17.3%	L:0.68 C:0.46 G:-32.1%	L:1.75 C:1.41 G:-19.7%	L:25.07 C:13.93 G:-44.5%	L:0.99 C:0.96 G:-3.4%	L:15.60 C:18.45 G:18.3%	L:2.14 C:1.67 G:-21.9%	L:21.49 C:18.52 G:-13.8%	L:0.14 C:0.09 G:-36.6%	L:0.69 C:1.20 G:73.9%
CH40 L:68.65 C:54.12 G:-21.2%	L:4.56 C:3.36 G:-26.3%	L:0.03 C:0.20 G:540.1%	L:46.68 C:31.80 G:-31.9%	L:0.68 C:0.05 G:-93.0%	L:1.74 C:3.35 G:93.1%	L:0.84 C:0.67 G:-21.1%	L:5.05 C:12.41 G:145.7%	L:0.02 C:0.01 G:-68.9%	L:9.05 C:2.29 G:-74.7%
MC09 L:15.32 C:12.08 G:-21.2%	L:0.62 C:0.41 G:-34.2%	L:0.01 C:0.00 G:-100.0%	L:12.42 C:11.54 G:-7.0%	L:0.05 C:0.11 G:109.7%	L:0.50 C:0.01 G:-97.1%	L:0.09 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
CH22 L:105.30 C:82.59 G:-21.6%	L:1.22 C:0.52 G:-57.1%	L:2.82 C:2.27 G:-19.6%	L:24.68 C:14.13 G:-42.8%	L:0.39 C:1.11 G:184.6%	L:23.14 C:24.94 G:7.8%	L:2.95 C:4.14 G:40.0%	L:48.21 C:30.97 G:-35.8%	L:0.34 C:0.18 G:-45.8%	L:1.56 C:4.34 G:178.8%
CGL1 L:68.42 C:52.91 G:-22.7%	L:0.93 C:1.06 G:13.7%	L:2.10 C:1.82 G:-13.3%	L:33.72 C:17.30 G:-48.7%	L:0.39 C:0.29 G:-26.5%	L:12.41 C:11.77 G:-5.2%	L:2.15 C:1.29 G:-40.1%	L:14.85 C:16.33 G:10.0%	L:0.03 C:0.04 G:30.8%	L:1.83 C:3.01 G:64.6%
CH26 L:36.33 C:26.55 G:-26.9%	L:0.35 C:0.52 G:47.1%	L:0.84 C:1.01 G:21.2%	L:10.23 C:7.35 G:-28.2%	L:0.58 C:0.34 G:-42.0%	L:8.36 C:5.52 G:-34.0%	L:1.05 C:1.91 G:81.6%	L:14.57 C:9.63 G:-33.9%	L:0.08 C:0.02 G:-79.9%	L:0.27 C:0.25 G:-4.6%
CH42 L:176.06 C:126.93 G:-27.9%	L:1.98 C:1.08 G:-45.7%	L:4.94 C:5.01 G:1.3%	L:60.29 C:26.26 G:-56.4%	L:2.26 C:1.44 G:-36.2%	L:37.58 C:29.87 G:-20.5%	L:6.35 C:6.26 G:-1.4%	L:59.80 C:55.13 G:-7.8%	L:0.25 C:0.31 G:23.8%	L:2.61 C:1.58 G:-39.5%
CH39 L:85.47 C:50.08 G:-41.4%	L:0.67 C:0.67 G:0.2%	L:1.89 C:1.36 G:-27.7%	L:37.79 C:7.82 G:-79.3%	L:0.81 C:0.48 G:-39.9%	L:13.78 C:13.95 G:1.3%	L:3.19 C:3.28 G:3.0%	L:26.30 C:20.75 G:-21.1%	L:0.08 C:0.19 G:133.5%	L:0.96 C:1.57 G:62.8%
CH29 L:41.19 C:15.43 G:-62.5%	L:1.28 C:0.56 G:-56.4%	L:0.99 C:0.76 G:-23.4%	L:22.46 C:4.13 G:-81.6%	L:0.85 C:0.09 G:-89.4%	L:3.81 C:3.32 G:-12.9%	L:1.61 C:1.37 G:-14.6%	L:9.69 C:4.97 G:-48.7%	L:0.14 C:0.04 G:-71.0%	L:0.34 C:0.19 G:-46.0%
MC02 L:26.88 C:5.48 G:-79.6%	L:0.82 C:0.25 G:-69.0%	L:0.04 C:0.01 G:-66.1%	L:23.83 C:4.52 G:-81.1%	L:0.22 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.06 C:0.01 G:-83.9%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%



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CHENNAI-02									
L:2605.82 C:2304.40 G:-11.6%	L:29.70 C:29.04 G:-2.2%	L:44.84 C:47.98 G:7.0%	L:946.79 C:758.42 G:-19.9%	L:38.02 C:25.65 G:-32.6%	L:509.47 C:492.59 G:-3.3%	L:76.24 C:72.31 G:-5.2%	L:895.96 C:807.59 G:-9.9%	L:6.20 C:3.75 G:-39.4%	L:58.60 C:67.07 G:14.5%
CH31 L:29.17 C:36.64 G:25.6%	L:0.45 C:0.38 G:-15.2%	L:1.21 C:0.82 G:-32.0%	L:6.38 C:12.76 G:100.0%	L:0.45 C:0.22 G:-50.4%	L:7.28 C:8.35 G:14.7%	L:0.57 C:1.00 G:75.5%	L:11.82 C:11.66 G:-1.4%	L:0.15 C:0.06 G:-57.8%	L:0.86 C:1.38 G:59.5%
CH27 L:30.61 C:38.17 G:24.7%	L:0.29 C:0.80 G:174.9%	L:0.63 C:0.74 G:17.1%	L:9.97 C:10.61 G:6.4%	L:0.49 C:0.67 G:38.0%	L:7.93 C:8.01 G:1.1%	L:1.57 C:1.12 G:-28.7%	L:9.24 C:15.74 G:70.3%	L:0.09 C:0.04 G:-57.8%	L:0.41 C:0.45 G:9.2%
UKI1 L:53.26 C:63.89 G:20.0%	L:1.02 C:2.05 G:102.2%	L:0.53 C:0.51 G:-2.8%	L:24.60 C:30.63 G:24.5%	L:1.14 C:0.87 G:-23.9%	L:10.82 C:11.38 G:5.2%	L:1.04 C:0.91 G:-12.9%	L:12.99 C:13.87 G:6.8%	L:0.13 C:0.06 G:-49.7%	L:0.99 C:3.60 G:262.2%
CH44 L:82.23 C:91.70 G:11.5%	L:1.12 C:1.21 G:8.3%	L:1.82 C:1.84 G:0.9%	L:25.87 C:38.43 G:48.6%	L:1.10 C:0.52 G:-52.3%	L:20.18 C:15.40 G:-23.7%	L:2.84 C:2.21 G:-22.0%	L:26.29 C:29.80 G:13.3%	L:0.08 C:0.12 G:40.4%	L:2.94 C:2.16 G:-26.5%
CH34 L:103.80 C:111.78 G:7.7%	L:1.58 C:1.84 G:16.4%	L:2.14 C:2.85 G:33.3%	L:44.44 C:40.66 G:-8.5%	L:0.78 C:0.91 G:15.8%	L:19.90 C:22.73 G:14.2%	L:2.90 C:3.61 G:24.5%	L:29.46 C:34.56 G:17.3%	L:0.41 C:0.31 G:-24.2%	L:2.20 C:4.32 G:96.6%
CH06 L:97.72 C:104.15 G:6.6%	L:0.74 C:0.58 G:-22.4%	L:1.33 C:1.24 G:-6.8%	L:20.05 C:32.16 G:60.4%	L:2.30 C:0.86 G:-62.5%	L:28.58 C:27.46 G:-3.9%	L:4.14 C:2.45 G:-40.8%	L:39.81 C:37.62 G:-5.5%	L:0.31 C:0.24 G:-22.7%	L:0.45 C:1.55 G:242.1%
MJR1 L:123.98 C:127.35 G:2.7%	L:1.49 C:2.40 G:61.6%	L:2.59 C:2.18 G:-15.8%	L:39.10 C:48.95 G:25.2%	L:2.42 C:0.83 G:-65.5%	L:21.63 C:23.87 G:10.4%	L:3.87 C:3.56 G:-8.1%	L:50.33 C:40.46 G:-19.6%	L:0.23 C:0.17 G:-22.9%	L:2.34 C:4.92 G:110.5%
CH43 L:74.75 C:74.03 G:-1.0%	L:0.83 C:0.62 G:-26.1%	L:2.05 C:2.33 G:13.4%	L:15.74 C:16.72 G:6.2%	L:1.35 C:0.52 G:-61.7%	L:21.15 C:18.93 G:-10.5%	L:4.57 C:4.77 G:4.4%	L:27.89 C:27.09 G:-2.9%	L:0.36 C:0.27 G:-27.0%	L:0.81 C:2.79 G:245.2%
CH15 L:267.56 C:256.64 G:-4.1%	L:3.91 C:4.39 G:12.4%	L:4.56 C:4.73 G:3.8%	L:85.25 C:80.56 G:-5.5%	L:4.48 C:3.98 G:-11.2%	L:58.86 C:55.66 G:-5.4%	L:6.97 C:11.68 G:67.6%	L:97.33 C:90.06 G:-7.5%	L:0.66 C:0.60 G:-9.8%	L:5.54 C:4.97 G:-10.3%
CH03 L:248.32 C:237.64 G:-4.3%	L:1.99 C:1.96 G:-1.5%	L:4.72 C:4.62 G:-2.1%	L:58.40 C:66.33 G:13.6%	L:4.06 C:2.84 G:-30.1%	L:54.68 C:60.75 G:11.1%	L:7.69 C:6.53 G:-15.1%	L:109.48 C:87.76 G:-19.8%	L:0.47 C:0.23 G:-51.8%	L:6.82 C:6.62 G:-2.9%
CH12 L:142.22 C:135.64 G:-4.6%	L:1.27 C:1.78 G:40.0%	L:2.97 C:2.71 G:-8.9%	L:44.05 C:36.25 G:-17.7%	L:1.86 C:1.84 G:-0.8%	L:27.29 C:30.63 G:12.2%	L:4.86 C:4.11 G:-15.4%	L:56.32 C:53.69 G:-4.7%	L:0.44 C:0.39 G:-10.4%	L:3.16 C:4.23 G:33.6%
CH18 L:131.93 C:123.52 G:-6.4%	L:2.51 C:0.87 G:-65.2%	L:3.44 C:4.20 G:22.4%	L:29.59 C:26.44 G:-10.6%	L:2.67 C:1.86 G:-30.4%	L:34.96 C:34.79 G:-0.5%	L:7.95 C:6.20 G:-22.0%	L:48.04 C:45.55 G:-5.2%	L:0.26 C:0.12 G:-53.7%	L:2.51 C:3.49 G:38.9%
CH20 L:134.74 C:123.39 G:-8.4%	L:1.32 C:1.44 G:9.4%	L:1.09 C:3.28 G:201.7%	L:66.69 C:41.50 G:-37.8%	L:1.78 C:1.11 G:-37.4%	L:19.26 C:23.21 G:20.5%	L:3.31 C:3.02 G:-8.9%	L:37.27 C:46.18 G:23.9%	L:0.19 C:0.17 G:-11.4%	L:3.82 C:3.46 G:-9.5%
CH33 L:100.26 C:87.70 G:-12.5%	L:1.00 C:1.37 G:38.1%	L:1.45 C:2.30 G:59.4%	L:39.47 C:30.05 G:-23.9%	L:1.14 C:0.79 G:-30.7%	L:21.83 C:20.38 G:-6.6%	L:2.94 C:2.97 G:1.2%	L:30.17 C:28.73 G:-4.8%	L:0.20 C:0.09 G:-51.7%	L:2.07 C:0.99 G:-52.0%
CH23 L:59.59 C:51.97 G:-12.8%	L:0.76 C:0.46 G:-39.8%	L:1.00 C:1.35 G:35.2%	L:21.37 C:15.11 G:-29.3%	L:0.49 C:0.15 G:-69.3%	L:12.50 C:12.86 G:2.8%	L:1.65 C:1.82 G:10.2%	L:19.85 C:18.98 G:-4.4%	L:0.10 C:0.06 G:-39.2%	L:1.87 C:1.20 G:-36.2%

TN Product Manager A2A Report 23/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:189.73 C:157.66 G:-16.9%	L:1.36 C:1.49 G:9.5%	L:2.74 C:2.61 G:-4.9%	L:89.35 C:58.91 G:-34.1%	L:1.64 C:2.22 G:35.7%	L:29.12 C:28.11 G:-3.5%	L:3.96 C:3.47 G:-12.2%	L:53.96 C:53.90 G:-0.1%	L:0.46 C:0.26 G:-42.8%	L:7.14 C:6.69 G:-6.4%
CH41 L:97.62 C:80.26 G:-17.8%	L:0.99 C:0.53 G:-46.7%	L:1.59 C:1.84 G:15.7%	L:35.83 C:16.46 G:-54.1%	L:1.40 C:1.10 G:-22.0%	L:19.31 C:18.22 G:-5.6%	L:2.56 C:2.05 G:-19.9%	L:31.67 C:36.76 G:16.1%	L:0.20 C:0.04 G:-77.6%	L:4.07 C:3.26 G:-19.9%
MC05 L:49.79 C:40.01 G:-19.6%	L:1.03 C:1.09 G:5.7%	L:0.10 C:0.00 G:-100.0%	L:47.53 C:38.12 G:-19.8%	L:0.71 C:0.15 G:-79.0%	L:0.02 C:0.06 G:208.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
GPD1 L:100.56 C:79.78 G:-20.7%	L:1.23 C:0.90 G:-27.2%	L:1.39 C:1.85 G:33.1%	L:40.50 C:40.09 G:-1.0%	L:0.84 C:1.23 G:46.5%	L:15.12 C:11.82 G:-21.8%	L:1.76 C:1.62 G:-7.9%	L:37.68 C:17.32 G:-54.0%	L:0.25 C:0.05 G:-77.8%	L:1.79 C:4.89 G:172.9%
CH36 L:49.19 C:38.35 G:-22.0%	L:0.76 C:0.50 G:-34.2%	L:0.91 C:1.26 G:38.5%	L:18.50 C:6.83 G:-63.0%	L:0.53 C:0.06 G:-88.3%	L:6.79 C:7.25 G:6.8%	L:1.11 C:1.20 G:8.5%	L:19.79 C:20.25 G:2.3%	L:0.10 C:0.05 G:-46.9%	L:0.71 C:0.94 G:32.9%
CH32 L:28.88 C:21.70 G:-24.9%	L:0.26 C:0.14 G:-48.0%	L:0.07 C:0.26 G:265.4%	L:9.90 C:5.35 G:-46.0%	L:1.08 C:0.24 G:-77.4%	L:2.96 C:3.34 G:12.9%	L:0.60 C:0.73 G:20.2%	L:13.91 C:11.62 G:-16.5%	L:0.08 C:0.02 G:-76.5%	L:0.02 C:0.00 G:-100.0%
MC06 L:27.93 C:19.85 G:-29.0%	L:0.80 C:0.72 G:-10.2%	L:0.14 C:0.11 G:-21.0%	L:21.80 C:15.10 G:-30.7%	L:0.47 C:0.06 G:-88.1%	L:1.07 C:1.38 G:28.2%	L:0.21 C:0.11 G:-46.4%	L:2.96 C:1.86 G:-37.0%	L:0.01 C:0.00 G:-65.4%	L:0.47 C:0.50 G:6.1%
CH24 L:107.33 C:66.02 G:-38.5%	L:0.66 C:0.28 G:-58.1%	L:2.21 C:1.89 G:-14.4%	L:29.43 C:17.49 G:-40.6%	L:1.25 C:0.57 G:-54.3%	L:22.86 C:16.18 G:-29.2%	L:2.49 C:3.51 G:41.3%	L:44.91 C:25.08 G:-44.2%	L:0.39 C:0.16 G:-59.3%	L:3.13 C:0.86 G:-72.6%
CH09 L:131.88 C:78.29 G:-40.6%	L:1.00 C:0.64 G:-35.8%	L:1.36 C:1.44 G:6.0%	L:71.43 C:18.27 G:-74.4%	L:1.27 C:0.95 G:-24.8%	L:17.56 C:16.64 G:-5.2%	L:2.16 C:2.00 G:-7.3%	L:35.46 C:35.36 G:-0.3%	L:0.28 C:0.11 G:-59.8%	L:1.36 C:2.86 G:110.5%
CH17 L:106.63 C:53.04 G:-50.3%	L:1.01 C:0.50 G:-50.4%	L:2.72 C:0.89 G:-67.5%	L:25.34 C:11.01 G:-56.5%	L:2.29 C:1.07 G:-53.2%	L:26.79 C:14.67 G:-45.3%	L:4.10 C:1.62 G:-60.4%	L:42.21 C:22.22 G:-47.4%	L:0.36 C:0.11 G:-68.8%	L:1.80 C:0.95 G:-47.5%
MC08 L:21.22 C:3.34 G:-84.3%	L:0.20 C:0.08 G:-58.5%	L:0.00 C:0.00 G:0.0%	L:21.00 C:3.01 G:-85.7%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:14.91 C:1.90 G:-87.3%	L:0.10 C:0.00 G:-100.0%	L:0.09 C:0.12 G:33.2%	L:5.22 C:0.61 G:-88.2%	L:0.02 C:0.01 G:-18.7%	L:1.02 C:0.50 G:-50.8%	L:0.35 C:0.03 G:-92.5%	L:7.10 C:0.62 G:-91.3%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1484.23 C:1610.91 G:8.5%	L:26.11 C:26.23 G:0.5%	L:28.72 C:31.33 G:9.1%	L:640.50 C:644.64 G:0.6%	L:37.47 C:33.91 G:-9.5%	L:284.33 C:323.18 G:13.7%	L:49.16 C:48.88 G:-0.6%	L:363.56 C:424.72 G:16.8%	L:4.45 C:4.91 G:10.3%	L:49.93 C:73.10 G:46.4%
BGR1 L:26.68 C:39.24 G:47.1%	L:0.65 C:0.73 G:11.6%	L:0.76 C:1.05 G:39.2%	L:14.05 C:18.81 G:33.9%	L:0.28 C:0.88 G:219.2%	L:4.07 C:10.21 G:151.0%	L:0.89 C:1.90 G:111.8%	L:4.97 C:4.73 G:-4.7%	L:0.04 C:0.11 G:195.7%	L:0.98 C:0.81 G:-17.3%
VNB1 L:41.23 C:56.42 G:36.8%	L:0.88 C:1.26 G:43.9%	L:0.26 C:0.47 G:84.0%	L:19.47 C:27.51 G:41.3%	L:1.05 C:1.10 G:5.2%	L:7.51 C:11.81 G:57.3%	L:1.61 C:1.86 G:15.6%	L:9.25 C:9.88 G:6.8%	L:0.16 C:0.15 G:-6.0%	L:1.06 C:2.38 G:124.4%
ARC2 L:54.58 C:67.45 G:23.6%	L:0.88 C:0.69 G:-21.9%	L:0.90 C:0.64 G:-28.8%	L:24.40 C:20.93 G:-14.2%	L:0.74 C:0.43 G:-42.3%	L:8.49 C:12.40 G:46.0%	L:1.24 C:1.32 G:6.1%	L:15.87 C:28.89 G:82.1%	L:0.08 C:0.15 G:86.5%	L:1.97 C:1.99 G:0.9%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GDM1 L:46.14 C:56.92 G:23.4%	L:0.90 C:0.93 G:2.8%	L:0.46 C:1.13 G:149.1%	L:25.95 C:27.05 G:4.2%	L:0.66 C:0.92 G:39.9%	L:7.98 C:11.76 G:47.4%	L:0.77 C:0.69 G:-10.4%	L:7.17 C:12.60 G:75.8%	L:0.18 C:0.15 G:-17.0%	L:2.09 C:1.70 G:-18.5%
AKM1 L:68.05 C:83.88 G:23.3%	L:1.06 C:1.28 G:20.4%	L:2.28 C:1.91 G:-15.9%	L:20.97 C:24.20 G:15.4%	L:1.92 C:2.78 G:44.7%	L:11.67 C:18.51 G:58.6%	L:1.70 C:1.85 G:8.5%	L:26.40 C:27.72 G:5.0%	L:0.24 C:0.32 G:32.4%	L:1.81 C:5.31 G:193.6%
TRR1 L:96.26 C:115.87 G:20.4%	L:2.29 C:1.34 G:-41.4%	L:3.06 C:2.48 G:-18.9%	L:43.95 C:44.21 G:0.6%	L:1.64 C:1.61 G:-1.5%	L:18.85 C:26.18 G:38.9%	L:4.58 C:4.62 G:0.9%	L:18.96 C:27.67 G:45.9%	L:0.30 C:0.41 G:37.1%	L:2.63 C:7.34 G:178.7%
PLR1 L:29.05 C:34.73 G:19.5%	L:0.38 C:0.46 G:20.8%	L:0.38 C:1.47 G:287.4%	L:12.64 C:13.19 G:4.3%	L:0.44 C:0.46 G:3.9%	L:7.84 C:6.85 G:-12.6%	L:1.76 C:1.29 G:-26.4%	L:5.37 C:8.55 G:59.1%	L:0.09 C:0.12 G:37.3%	L:0.16 C:2.34 G:1403.4%
CPT1 L:33.90 C:40.27 G:18.8%	L:0.79 C:0.84 G:5.8%	L:0.98 C:1.04 G:6.1%	L:13.42 C:13.19 G:-1.7%	L:1.04 C:1.30 G:25.1%	L:8.06 C:9.15 G:13.6%	L:1.20 C:1.26 G:4.3%	L:7.22 C:11.02 G:52.7%	L:0.10 C:0.18 G:84.9%	L:1.09 C:2.30 G:111.1%
ANI1 L:33.64 C:39.62 G:17.8%	L:0.59 C:0.67 G:14.3%	L:0.48 C:0.70 G:48.0%	L:13.08 C:13.71 G:4.8%	L:0.48 C:0.33 G:-32.4%	L:9.92 C:9.36 G:-5.6%	L:2.14 C:1.21 G:-43.5%	L:5.88 C:9.88 G:68.1%	L:0.16 C:0.13 G:-16.3%	L:0.92 C:3.63 G:294.9%
KPM2 L:173.29 C:197.78 G:14.1%	L:2.72 C:4.87 G:79.4%	L:1.79 C:3.70 G:106.3%	L:91.61 C:100.75 G:10.0%	L:1.84 C:3.68 G:100.5%	L:26.43 C:25.31 G:-4.2%	L:3.87 C:4.27 G:10.3%	L:37.89 C:45.49 G:20.0%	L:0.46 C:0.43 G:-5.6%	L:6.68 C:9.28 G:38.8%
SBR1 L:78.30 C:85.92 G:9.7%	L:1.41 C:1.41 G:0.3%	L:1.65 C:1.26 G:-23.5%	L:32.51 C:25.64 G:-21.1%	L:3.33 C:2.81 G:-15.6%	L:11.11 C:24.30 G:118.7%	L:2.51 C:2.29 G:-8.6%	L:22.49 C:23.16 G:3.0%	L:0.43 C:0.30 G:-29.5%	L:2.87 C:4.74 G:65.3%
WJP1 L:50.16 C:54.91 G:9.5%	L:0.90 C:0.68 G:-24.3%	L:0.84 C:0.84 G:0.3%	L:26.97 C:25.35 G:-6.0%	L:0.53 C:0.95 G:78.5%	L:8.37 C:11.56 G:38.0%	L:0.91 C:1.08 G:17.8%	L:10.15 C:11.80 G:16.2%	L:0.18 C:0.19 G:4.2%	L:1.30 C:2.47 G:90.1%
CYR1 L:39.40 C:42.94 G:9.0%	L:0.58 C:0.76 G:30.1%	L:0.94 C:1.09 G:15.7%	L:17.01 C:17.75 G:4.4%	L:0.68 C:1.09 G:59.7%	L:7.11 C:6.76 G:-4.9%	L:1.26 C:1.27 G:1.2%	L:10.32 C:13.01 G:26.0%	L:0.09 C:0.12 G:30.2%	L:1.41 C:1.09 G:-22.6%
UGI1 L:38.37 C:41.38 G:7.8%	L:0.89 C:0.98 G:9.8%	L:0.50 C:0.47 G:-5.3%	L:23.99 C:20.76 G:-13.4%	L:1.14 C:1.30 G:13.8%	L:3.42 C:5.45 G:59.4%	L:1.03 C:0.84 G:-18.5%	L:5.60 C:9.15 G:63.5%	L:0.06 C:0.10 G:77.7%	L:1.75 C:2.32 G:32.7%
TRL1 L:105.32 C:113.00 G:7.3%	L:1.67 C:1.36 G:-18.7%	L:3.41 C:3.51 G:2.9%	L:29.64 C:35.74 G:20.6%	L:4.00 C:2.51 G:-37.2%	L:26.12 C:24.73 G:-5.3%	L:3.61 C:3.67 G:1.6%	L:33.74 C:35.62 G:5.6%	L:0.42 C:0.39 G:-7.7%	L:2.72 C:5.47 G:101.2%
SLG1 L:40.29 C:42.36 G:5.2%	L:0.58 C:0.98 G:69.9%	L:0.32 C:0.77 G:144.6%	L:17.64 C:20.30 G:15.1%	L:0.94 C:1.21 G:28.9%	L:8.50 C:3.84 G:-54.9%	L:0.78 C:1.27 G:62.2%	L:9.99 C:12.11 G:21.3%	L:0.04 C:0.07 G:66.7%	L:1.50 C:1.81 G:20.4%
VEL1 L:91.10 C:95.24 G:4.5%	L:1.50 C:1.18 G:-21.1%	L:2.81 C:2.26 G:-19.5%	L:31.77 C:36.20 G:13.9%	L:2.36 C:2.12 G:-10.1%	L:18.14 C:18.15 G:0.1%	L:4.39 C:4.30 G:-2.1%	L:26.01 C:26.92 G:3.5%	L:0.22 C:0.24 G:10.4%	L:3.89 C:3.86 G:-0.8%
CGM1 L:55.01 C:54.98 G:-0.1%	L:0.86 C:0.89 G:4.1%	L:0.18 C:0.79 G:338.3%	L:33.86 C:23.86 G:-29.5%	L:1.03 C:0.69 G:-33.5%	L:7.92 C:13.04 G:64.7%	L:0.81 C:1.13 G:39.3%	L:9.28 C:12.20 G:31.5%	L:0.09 C:0.14 G:68.4%	L:0.98 C:2.23 G:127.3%
VSI1 L:63.12 C:62.26 G:-1.4%	L:1.21 C:0.60 G:-50.7%	L:0.68 C:0.88 G:30.6%	L:23.42 C:18.34 G:-21.7%	L:2.70 C:2.02 G:-25.3%	L:13.31 C:10.71 G:-19.5%	L:2.07 C:2.28 G:10.1%	L:18.78 C:25.43 G:35.4%	L:0.19 C:0.21 G:9.9%	L:0.75 C:1.78 G:139.0%
TRT1 L:50.59 C:47.82 G:-5.5%	L:0.46 C:0.47 G:2.0%	L:1.04 C:0.25 G:-76.0%	L:12.42 C:14.12 G:13.7%	L:1.70 C:1.34 G:-21.1%	L:17.52 C:13.54 G:-22.7%	L:1.80 C:1.37 G:-23.8%	L:13.67 C:13.64 G:-0.2%	L:0.19 C:0.13 G:-33.4%	L:1.78 C:2.95 G:66.2%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:22.58 C:20.70 G:-8.3%	L:0.38 C:0.45 G:19.0%	L:0.29 C:0.21 G:-25.2%	L:11.90 C:11.10 G:-6.8%	L:0.55 C:0.22 G:-59.7%	L:3.85 C:3.36 G:-12.7%	L:0.88 C:0.42 G:-52.5%	L:4.29 C:4.60 G:7.2%	L:0.03 C:0.03 G:17.9%	L:0.42 C:0.30 G:-27.1%
ABR1 L:60.64 C:55.14 G:-9.1%	L:0.85 C:0.70 G:-17.2%	L:0.72 C:1.04 G:44.2%	L:22.49 C:17.28 G:-23.2%	L:0.81 C:1.44 G:79.3%	L:14.16 C:14.06 G:-0.7%	L:1.83 C:1.72 G:-6.0%	L:14.89 C:15.88 G:6.6%	L:0.17 C:0.22 G:31.8%	L:4.73 C:2.79 G:-41.0%
VEL2 L:114.27 C:100.51 G:-12.0%	L:1.67 C:1.30 G:-22.3%	L:2.70 C:2.83 G:4.9%	L:40.69 C:39.00 G:-4.2%	L:3.04 C:1.55 G:-48.9%	L:24.34 C:23.41 G:-3.8%	L:5.00 C:5.05 G:1.0%	L:32.44 C:24.28 G:-25.2%	L:0.27 C:0.28 G:3.2%	L:4.11 C:2.81 G:-31.7%
WJD1 L:72.26 C:61.57 G:-14.8%	L:2.01 C:1.40 G:-30.5%	L:1.31 C:0.51 G:-60.9%	L:36.66 C:35.65 G:-2.8%	L:4.59 C:1.17 G:-74.5%	L:9.66 C:8.72 G:-9.7%	L:2.51 C:1.94 G:-22.7%	L:12.91 C:10.49 G:-18.8%	L:0.27 C:0.32 G:18.4%	L:2.34 C:1.38 G:-41.0%
SOUTH ARCOT									
L:1447.17 C:1525.22 G:5.4%	L:14.36 C:13.02 G:-9.3%	L:25.67 C:29.28 G:14.1%	L:486.80 C:450.22 G:-7.5%	L:17.35 C:14.40 G:-17.0%	L:318.85 C:380.76 G:19.4%	L:58.16 C:64.89 G:11.6%	L:484.80 C:506.02 G:4.4%	L:4.34 C:3.47 G:-20.1%	L:36.84 C:63.15 G:71.4%
TRK1 L:85.65 C:121.95 G:42.4%	L:0.85 C:1.12 G:31.9%	L:1.54 C:2.56 G:65.9%	L:36.20 C:43.97 G:21.5%	L:2.35 C:1.77 G:-24.8%	L:16.87 C:25.62 G:51.9%	L:1.39 C:2.39 G:72.0%	L:24.36 C:37.40 G:53.5%	L:0.20 C:0.24 G:20.5%	L:1.90 C:6.88 G:263.3%
POY2 L:115.45 C:155.73 G:34.9%	L:0.90 C:0.87 G:-3.1%	L:1.89 C:2.87 G:52.3%	L:23.70 C:34.41 G:45.2%	L:0.37 C:1.20 G:223.0%	L:28.46 C:40.72 G:43.1%	L:5.75 C:8.14 G:41.6%	L:51.98 C:62.68 G:20.6%	L:0.59 C:0.47 G:-20.7%	L:1.81 C:4.37 G:141.7%
KML1 L:39.66 C:52.58 G:32.6%	L:0.24 C:0.38 G:56.9%	L:0.85 C:0.41 G:-52.0%	L:6.96 C:14.20 G:104.1%	L:0.34 C:0.38 G:13.1%	L:12.39 C:16.38 G:32.2%	L:2.14 C:1.97 G:-7.7%	L:15.82 C:17.49 G:10.6%	L:0.12 C:0.06 G:-53.3%	L:0.80 C:1.31 G:63.4%
POY1 L:123.91 C:159.01 G:28.3%	L:0.55 C:0.90 G:63.8%	L:2.81 C:4.62 G:64.4%	L:16.08 C:18.67 G:16.1%	L:0.59 C:1.40 G:138.0%	L:36.71 C:48.89 G:33.2%	L:6.41 C:9.29 G:45.0%	L:57.38 C:70.23 G:22.4%	L:0.79 C:0.76 G:-3.5%	L:2.59 C:4.26 G:64.1%
CDM1 L:100.85 C:116.00 G:15.0%	L:1.49 C:0.97 G:-35.2%	L:2.06 C:2.82 G:36.9%	L:35.08 C:31.56 G:-10.0%	L:0.95 C:1.63 G:71.5%	L:21.04 C:27.67 G:31.5%	L:4.49 C:4.99 G:11.1%	L:31.50 C:38.35 G:21.7%	L:0.30 C:0.23 G:-24.9%	L:3.95 C:7.80 G:97.6%
VCM1 L:47.68 C:53.47 G:12.1%	L:0.34 C:0.31 G:-9.6%	L:0.64 C:0.41 G:-37.0%	L:10.73 C:11.05 G:2.9%	L:0.31 C:0.24 G:-22.2%	L:12.77 C:12.26 G:-4.0%	L:2.39 C:1.47 G:-38.4%	L:17.58 C:22.75 G:29.4%	L:0.06 C:0.04 G:-29.8%	L:2.86 C:4.95 G:73.4%
KKI2 L:95.86 C:100.14 G:4.5%	L:0.87 C:0.74 G:-14.5%	L:1.68 C:1.96 G:17.0%	L:32.87 C:27.11 G:-17.5%	L:1.44 C:0.82 G:-43.1%	L:18.77 C:28.20 G:50.2%	L:4.89 C:4.99 G:2.1%	L:31.64 C:31.16 G:-1.5%	L:0.30 C:0.16 G:-45.8%	L:3.41 C:4.99 G:46.5%
ULP1 L:83.26 C:86.38 G:3.8%	L:1.02 C:1.07 G:4.3%	L:1.93 C:1.41 G:-27.2%	L:37.90 C:35.59 G:-6.1%	L:0.78 C:0.95 G:21.8%	L:21.81 C:23.01 G:5.5%	L:2.55 C:2.69 G:5.6%	L:15.98 C:18.93 G:18.5%	L:0.09 C:0.09 G:-7.7%	L:1.19 C:2.65 G:122.7%
CUD1 L:157.11 C:161.89 G:3.0%	L:1.21 C:1.02 G:-15.5%	L:2.99 C:3.54 G:18.3%	L:58.81 C:54.82 G:-6.8%	L:2.07 C:1.81 G:-12.5%	L:28.11 C:38.96 G:38.6%	L:9.83 C:10.32 G:5.0%	L:50.89 C:46.58 G:-8.5%	L:0.40 C:0.49 G:22.7%	L:2.81 C:4.35 G:54.5%
TDM1 L:68.96 C:68.95 G:0.0%	L:0.58 C:0.76 G:31.9%	L:1.39 C:0.63 G:-54.2%	L:30.19 C:26.67 G:-11.6%	L:0.53 C:0.22 G:-59.1%	L:13.52 C:15.84 G:17.2%	L:1.70 C:1.30 G:-23.7%	L:18.91 C:20.23 G:7.0%	L:0.17 C:0.06 G:-65.4%	L:1.98 C:3.24 G:63.2%
KLM1 L:82.29 C:80.49 G:-2.2%	L:0.85 C:1.30 G:53.1%	L:1.34 C:1.60 G:19.8%	L:21.94 C:22.43 G:2.2%	L:1.02 C:1.58 G:55.2%	L:20.52 C:19.04 G:-7.2%	L:3.69 C:3.11 G:-15.8%	L:30.26 C:25.35 G:-16.2%	L:0.24 C:0.14 G:-43.2%	L:2.43 C:5.94 G:144.0%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:30.83 C:28.44 G:-7.8%	L:0.28 C:0.36 G:28.3%	L:0.27 C:0.43 G:62.4%	L:11.26 C:10.53 G:-6.6%	L:0.20 C:0.24 G:24.9%	L:6.02 C:6.91 G:14.8%	L:0.87 C:1.22 G:40.3%	L:11.76 C:7.09 G:-39.7%	L:0.11 C:0.08 G:-25.8%	L:0.07 C:1.57 G:2316.4%
SJI1 L:78.60 C:69.86 G:-11.1%	L:0.94 C:0.97 G:3.6%	L:0.57 C:0.60 G:5.1%	L:37.55 C:28.75 G:-23.4%	L:1.47 C:0.51 G:-65.4%	L:12.53 C:14.00 G:11.7%	L:0.93 C:1.73 G:85.8%	L:21.38 C:20.81 G:-2.7%	L:0.20 C:0.08 G:-58.0%	L:3.04 C:2.42 G:-20.5%
VPM2 L:74.95 C:62.88 G:-16.1%	L:0.70 C:0.45 G:-35.3%	L:1.72 C:1.27 G:-26.4%	L:24.98 C:10.53 G:-57.8%	L:1.16 C:0.53 G:-54.4%	L:14.92 C:19.11 G:28.1%	L:2.79 C:3.08 G:10.7%	L:27.50 C:25.94 G:-5.7%	L:0.13 C:0.12 G:-8.1%	L:1.06 C:1.85 G:74.3%
TVM2 L:67.63 C:54.85 G:-18.9%	L:0.98 C:0.55 G:-43.9%	L:0.13 C:0.25 G:92.2%	L:41.52 C:32.31 G:-22.2%	L:0.43 C:0.12 G:-71.1%	L:10.02 C:7.58 G:-24.3%	L:0.63 C:1.09 G:73.3%	L:13.30 C:11.53 G:-13.3%	L:0.10 C:0.03 G:-70.8%	L:0.52 C:1.38 G:165.6%
TVM1 L:46.70 C:37.14 G:-20.5%	L:0.79 C:0.42 G:-47.2%	L:0.65 C:0.86 G:32.9%	L:20.40 C:15.40 G:-24.5%	L:1.32 C:0.13 G:-89.9%	L:9.32 C:5.81 G:-37.6%	L:0.82 C:0.89 G:7.7%	L:12.19 C:11.63 G:-4.6%	L:0.14 C:0.07 G:-48.4%	L:1.07 C:1.93 G:81.6%
NVL2 L:80.14 C:63.09 G:-21.3%	L:0.66 C:0.45 G:-32.1%	L:1.79 C:1.17 G:-34.7%	L:17.05 C:13.97 G:-18.1%	L:1.37 C:0.52 G:-62.0%	L:20.57 C:16.85 G:-18.1%	L:3.65 C:3.89 G:6.7%	L:32.08 C:23.31 G:-27.3%	L:0.28 C:0.27 G:-6.7%	L:2.69 C:2.67 G:-0.9%
PRT1 L:67.62 C:52.37 G:-22.6%	L:1.13 C:0.41 G:-64.1%	L:1.44 C:1.88 G:31.2%	L:23.59 C:18.27 G:-22.6%	L:0.65 C:0.35 G:-46.4%	L:14.52 C:13.91 G:-4.2%	L:3.23 C:2.30 G:-28.7%	L:20.29 C:14.56 G:-28.2%	L:0.11 C:0.09 G:-19.6%	L:2.66 C:0.59 G:-77.8%
SOUTH-01									
L:3239.54 C:3299.82 G:1.9%	L:31.24 C:29.70 G:-4.9%	L:75.04 C:72.00 G:-4.1%	L:994.26 C:926.11 G:-6.9%	L:25.82 C:53.20 G:106.1%	L:787.94 C:781.87 G:-0.8%	L:165.47 C:158.54 G:-4.2%	L:994.42 C:1047.37 G:5.3%	L:11.87 C:9.28 G:-21.8%	L:153.47 C:221.74 G:44.5%
TKS2 L:109.46 C:157.12 G:43.5%	L:1.04 C:1.55 G:49.5%	L:4.15 C:4.91 G:18.5%	L:30.97 C:44.37 G:43.3%	L:0.87 C:2.63 G:203.1%	L:30.16 C:40.50 G:34.3%	L:7.29 C:9.82 G:34.7%	L:29.76 C:38.55 G:29.5%	L:0.49 C:0.54 G:9.4%	L:4.74 C:14.23 G:200.1%
ASM1 L:41.54 C:56.05 G:34.9%	L:0.72 C:0.56 G:-21.8%	L:1.38 C:1.09 G:-21.0%	L:10.87 C:13.11 G:20.5%	L:0.16 C:1.96 G:1114.5%	L:11.79 C:11.76 G:-0.3%	L:1.74 C:2.62 G:50.2%	L:12.91 C:21.43 G:66.0%	L:0.25 C:0.24 G:-4.1%	L:1.72 C:3.28 G:90.9%
TKS1 L:97.45 C:124.87 G:28.1%	L:0.78 C:0.79 G:1.1%	L:1.80 C:4.43 G:146.1%	L:26.00 C:35.19 G:35.3%	L:0.43 C:1.72 G:303.8%	L:30.33 C:32.31 G:6.5%	L:6.33 C:8.20 G:29.6%	L:26.83 C:33.65 G:25.4%	L:0.46 C:0.69 G:49.8%	L:4.49 C:7.89 G:75.6%
PKD1 L:66.21 C:83.09 G:25.5%	L:0.36 C:0.48 G:34.8%	L:1.09 C:1.38 G:26.4%	L:15.92 C:23.15 G:45.4%	L:0.15 C:0.53 G:254.3%	L:21.73 C:22.98 G:5.7%	L:2.63 C:3.39 G:28.9%	L:22.98 C:27.68 G:20.5%	L:0.21 C:0.22 G:5.0%	L:1.15 C:3.28 G:186.1%
STU2 L:30.73 C:38.28 G:24.6%	L:0.30 C:0.35 G:18.7%	L:0.94 C:0.62 G:-34.1%	L:5.39 C:8.29 G:54.0%	L:0.17 C:0.65 G:275.1%	L:10.40 C:9.11 G:-12.3%	L:2.11 C:1.77 G:-16.2%	L:10.48 C:13.67 G:30.4%	L:0.20 C:0.11 G:-46.7%	L:0.74 C:3.70 G:399.1%
SDI1 L:38.92 C:48.27 G:24.0%	L:0.29 C:0.52 G:76.1%	L:1.62 C:0.61 G:-62.7%	L:8.22 C:10.59 G:29.0%	L:0.12 C:0.65 G:430.3%	L:13.07 C:16.78 G:28.4%	L:2.05 C:1.82 G:-11.3%	L:11.35 C:14.10 G:24.3%	L:0.18 C:0.15 G:-15.1%	L:2.02 C:3.06 G:51.2%
UDN1 L:37.25 C:44.94 G:20.6%	L:0.30 C:0.26 G:-10.5%	L:1.05 C:1.19 G:13.6%	L:6.18 C:11.93 G:93.0%	L:0.28 C:0.94 G:230.7%	L:13.63 C:11.41 G:-16.3%	L:1.46 C:1.78 G:21.8%	L:12.84 C:16.08 G:25.2%	L:0.25 C:0.16 G:-35.9%	L:1.26 C:1.19 G:-5.8%
RPM1 L:87.72 C:102.73 G:17.1%	L:0.33 C:0.60 G:81.0%	L:3.28 C:2.07 G:-36.9%	L:12.13 C:10.03 G:-17.3%	L:0.24 C:1.67 G:603.3%	L:32.25 C:40.13 G:24.4%	L:4.81 C:6.12 G:27.3%	L:29.40 C:34.22 G:16.4%	L:0.29 C:0.37 G:27.3%	L:4.98 C:7.51 G:50.9%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:43.77 C:51.09 G:16.7%	L:0.75 C:0.63 G:-15.9%	L:0.86 C:1.08 G:26.2%	L:17.06 C:21.73 G:27.4%	L:0.18 C:0.86 G:373.1%	L:9.35 C:7.81 G:-16.5%	L:2.05 C:1.97 G:-3.7%	L:11.22 C:11.06 G:-1.4%	L:0.14 C:0.15 G:2.6%	L:2.15 C:5.80 G:169.3%
KYR1 L:38.39 C:42.48 G:10.7%	L:0.47 C:0.55 G:17.1%	L:0.93 C:1.18 G:26.4%	L:12.00 C:12.72 G:6.1%	L:0.19 C:0.64 G:244.5%	L:10.39 C:11.33 G:9.0%	L:2.03 C:2.83 G:39.2%	L:10.94 C:10.89 G:-0.4%	L:0.22 C:0.13 G:-39.4%	L:1.22 C:2.20 G:80.9%
TUT1 L:354.69 C:384.86 G:8.5%	L:3.06 C:3.66 G:19.4%	L:7.80 C:6.73 G:-13.7%	L:98.56 C:103.96 G:5.5%	L:8.36 C:10.23 G:22.4%	L:91.08 C:82.13 G:-9.8%	L:10.89 C:11.70 G:7.4%	L:109.98 C:144.34 G:31.2%	L:1.79 C:1.06 G:-40.7%	L:23.17 C:21.05 G:-9.1%
TKY1 L:58.82 C:62.81 G:6.8%	L:0.58 C:0.55 G:-4.6%	L:1.95 C:1.23 G:-37.1%	L:19.40 C:23.36 G:20.4%	L:0.91 C:1.13 G:24.9%	L:9.52 C:14.60 G:53.4%	L:5.87 C:3.89 G:-33.7%	L:15.11 C:14.80 G:-2.1%	L:0.14 C:0.12 G:-12.5%	L:5.34 C:3.12 G:-41.6%
TVL1 L:329.23 C:350.31 G:6.4%	L:1.90 C:2.24 G:17.9%	L:4.37 C:6.27 G:43.5%	L:101.79 C:101.40 G:-0.4%	L:1.81 C:6.59 G:263.5%	L:72.58 C:75.33 G:3.8%	L:12.68 C:11.19 G:-11.8%	L:122.54 C:131.44 G:7.3%	L:1.11 C:0.75 G:-32.0%	L:10.44 C:15.11 G:44.7%
VNR2 L:179.25 C:185.90 G:3.7%	L:1.95 C:2.34 G:20.3%	L:4.62 C:4.58 G:-1.0%	L:56.88 C:62.00 G:9.0%	L:1.24 C:1.79 G:43.6%	L:37.57 C:39.94 G:6.3%	L:10.91 C:10.45 G:-4.2%	L:55.81 C:50.25 G:-10.0%	L:0.36 C:0.46 G:27.8%	L:9.91 C:14.10 G:42.2%
ARM1 L:28.64 C:29.66 G:3.6%	L:0.36 C:0.45 G:22.5%	L:1.03 C:0.91 G:-11.7%	L:9.16 C:10.77 G:17.6%	L:0.29 C:0.79 G:168.3%	L:6.70 C:3.95 G:-41.1%	L:1.48 C:1.55 G:4.5%	L:8.91 C:7.83 G:-12.1%	L:0.13 C:0.06 G:-55.2%	L:0.57 C:3.36 G:487.9%
KVT1 L:164.34 C:168.05 G:2.3%	L:2.04 C:1.92 G:-5.7%	L:4.50 C:5.67 G:25.9%	L:42.14 C:41.67 G:-1.1%	L:0.90 C:2.39 G:165.4%	L:43.38 C:44.56 G:2.7%	L:11.37 C:10.56 G:-7.1%	L:53.39 C:50.78 G:-4.9%	L:0.66 C:0.46 G:-29.5%	L:5.96 C:10.04 G:68.5%
TUT2 L:128.34 C:130.30 G:1.5%	L:1.64 C:1.08 G:-34.0%	L:3.26 C:2.00 G:-38.8%	L:50.30 C:36.99 G:-26.5%	L:0.73 C:1.38 G:88.1%	L:25.24 C:29.61 G:17.3%	L:4.01 C:4.82 G:20.2%	L:36.90 C:42.37 G:14.8%	L:0.46 C:0.30 G:-35.6%	L:5.80 C:11.76 G:102.9%
TCN1 L:86.71 C:87.49 G:0.9%	L:0.69 C:1.18 G:70.0%	L:3.46 C:1.82 G:-47.5%	L:17.57 C:21.17 G:20.5%	L:1.68 C:1.73 G:2.8%	L:21.59 C:20.15 G:-6.7%	L:7.98 C:5.01 G:-37.3%	L:30.22 C:32.40 G:7.2%	L:0.40 C:0.28 G:-29.1%	L:3.11 C:3.76 G:21.1%
ERL2 L:0.00 C:103.14 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:31.76 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:25.80 G:0.0%	L:0.00 C:3.21 G:0.0%	L:0.00 C:34.23 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:5.30 G:0.0%
SNL1 L:61.57 C:61.52 G:-0.1%	L:0.69 C:0.55 G:-20.4%	L:1.41 C:1.28 G:-8.9%	L:19.37 C:19.89 G:2.7%	L:0.14 C:0.63 G:350.5%	L:16.54 C:17.10 G:3.4%	L:3.56 C:2.28 G:-35.9%	L:16.99 C:15.62 G:-8.0%	L:0.21 C:0.12 G:-43.0%	L:2.66 C:4.05 G:52.0%
APK1 L:75.77 C:74.34 G:-1.9%	L:0.61 C:0.68 G:10.5%	L:1.61 C:1.62 G:0.6%	L:14.30 C:17.52 G:22.5%	L:0.85 C:1.61 G:88.9%	L:23.06 C:19.73 G:-14.4%	L:3.77 C:4.22 G:12.0%	L:27.83 C:21.01 G:-24.5%	L:0.45 C:0.29 G:-36.2%	L:3.29 C:7.66 G:133.0%
VLY1 L:110.01 C:107.83 G:-2.0%	L:1.18 C:1.30 G:10.6%	L:2.56 C:2.22 G:-13.6%	L:38.05 C:37.10 G:-2.5%	L:0.53 C:1.94 G:265.6%	L:22.68 C:20.15 G:-11.1%	L:4.17 C:3.93 G:-5.9%	L:34.30 C:33.34 G:-2.8%	L:0.38 C:0.29 G:-24.7%	L:6.15 C:7.56 G:22.9%
PDI1 L:46.32 C:44.96 G:-2.9%	L:0.89 C:0.49 G:-45.3%	L:0.95 C:0.68 G:-28.7%	L:14.57 C:13.92 G:-4.5%	L:0.16 C:0.53 G:228.8%	L:13.85 C:12.30 G:-11.2%	L:3.57 C:3.02 G:-15.6%	L:10.41 C:11.54 G:10.9%	L:0.19 C:0.11 G:-42.6%	L:1.71 C:2.39 G:39.5%
RND1 L:109.83 C:106.59 G:-3.0%	L:0.71 C:0.47 G:-33.2%	L:2.83 C:2.09 G:-26.4%	L:22.82 C:18.65 G:-18.3%	L:1.83 C:1.60 G:-12.3%	L:29.59 C:31.21 G:5.5%	L:6.44 C:6.14 G:-4.6%	L:42.11 C:39.24 G:-6.8%	L:0.43 C:0.24 G:-44.8%	L:3.07 C:6.95 G:126.1%
SVK1 L:103.43 C:98.63 G:-4.6%	L:1.42 C:0.86 G:-39.3%	L:2.35 C:2.23 G:-5.4%	L:34.95 C:23.97 G:-31.4%	L:0.83 C:1.42 G:70.6%	L:25.50 C:20.07 G:-21.3%	L:5.65 C:4.57 G:-19.2%	L:26.98 C:35.31 G:30.9%	L:0.26 C:0.17 G:-33.4%	L:5.48 C:10.03 G:83.0%

TN Product Manager A2A Report 23/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 23-08-2024
MTD : 01-08-2025 To 23-08-2025

LMTD Sales
19,169.54 L

MTD Sales
20,771.94 L

Growth
8.36 %

A2A Growth
0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:48.57 C:44.92 G:-7.5%	L:0.45 C:0.45 G:-0.8%	L:1.29 C:0.82 G:-36.4%	L:14.18 C:14.05 G:-1.0%	L:0.25 C:0.69 G:175.1%	L:11.50 C:10.52 G:-8.5%	L:3.42 C:2.32 G:-32.2%	L:15.35 C:13.36 G:-13.0%	L:0.15 C:0.18 G:22.5%	L:1.97 C:2.53 G:28.3%
COL1 L:22.43 C:20.50 G:-8.6%	L:0.31 C:0.16 G:-50.3%	L:0.49 C:0.65 G:32.6%	L:4.29 C:4.76 G:11.1%	L:0.09 C:0.32 G:261.5%	L:5.36 C:6.48 G:20.9%	L:2.07 C:1.82 G:-12.2%	L:6.10 C:5.10 G:-16.4%	L:0.08 C:0.09 G:12.6%	L:3.65 C:1.15 G:-68.6%
MAR1 L:116.47 C:102.13 G:-12.3%	L:0.89 C:0.59 G:-33.7%	L:1.90 C:2.72 G:43.0%	L:28.32 C:28.99 G:2.4%	L:0.35 C:1.49 G:329.0%	L:27.24 C:19.91 G:-26.9%	L:7.07 C:6.06 G:-14.3%	L:42.16 C:32.43 G:-23.1%	L:0.43 C:0.37 G:-14.1%	L:8.11 C:9.56 G:18.0%
KSM1 L:34.38 C:29.85 G:-13.2%	L:0.55 C:0.29 G:-47.7%	L:0.40 C:0.68 G:70.2%	L:19.14 C:12.56 G:-34.4%	L:0.16 C:0.41 G:153.9%	L:4.56 C:5.73 G:25.6%	L:2.00 C:1.91 G:-4.7%	L:6.96 C:5.04 G:-27.6%	L:0.08 C:0.08 G:0.6%	L:0.52 C:3.15 G:504.8%
TVL2 L:34.14 C:28.87 G:-15.4%	L:0.00 C:0.00 G:0.0%	L:0.45 C:0.49 G:8.5%	L:1.33 C:0.13 G:-90.5%	L:0.25 C:0.05 G:-78.3%	L:12.08 C:7.96 G:-34.0%	L:0.79 C:0.94 G:18.7%	L:18.94 C:18.09 G:-4.5%	L:0.10 C:0.05 G:-51.2%	L:0.20 C:1.17 G:497.7%
VKM1 L:43.56 C:34.64 G:-20.5%	L:0.64 C:0.43 G:-33.1%	L:1.65 C:1.03 G:-37.8%	L:11.10 C:9.73 G:-12.4%	L:0.26 C:0.69 G:165.6%	L:14.27 C:7.71 G:-45.9%	L:2.88 C:2.69 G:-6.9%	L:11.09 C:10.32 G:-6.9%	L:0.24 C:0.12 G:-47.9%	L:1.43 C:1.91 G:34.1%
MMT1 L:57.79 C:44.68 G:-22.7%	L:0.63 C:0.84 G:32.9%	L:1.36 C:0.99 G:-27.6%	L:22.10 C:13.60 G:-38.5%	L:0.19 C:0.51 G:166.7%	L:10.36 C:9.91 G:-4.3%	L:4.02 C:3.61 G:-10.2%	L:14.30 C:11.70 G:-18.2%	L:0.15 C:0.12 G:-20.4%	L:4.68 C:3.41 G:-27.2%
SGT1 L:40.98 C:30.53 G:-25.5%	L:0.60 C:0.39 G:-35.4%	L:0.61 C:0.87 G:41.0%	L:21.86 C:14.60 G:-33.2%	L:0.27 C:0.55 G:103.9%	L:7.76 C:6.14 G:-20.8%	L:1.69 C:1.40 G:-17.1%	L:7.32 C:5.65 G:-22.8%	L:0.13 C:0.09 G:-32.7%	L:0.73 C:0.85 G:15.3%
NGR1 L:358.73 C:216.68 G:-39.6%	L:3.58 C:1.75 G:-51.3%	L:5.79 C:4.43 G:-23.4%	L:173.54 C:70.84 G:-59.2%	L:0.57 C:1.70 G:196.9%	L:58.07 C:44.41 G:-23.5%	L:14.71 C:10.38 G:-29.5%	L:82.18 C:63.24 G:-23.0%	L:0.66 C:0.43 G:-34.1%	L:19.64 C:19.51 G:-0.6%
ERL1 L:54.10 C:1.72 G:-96.8%	L:0.53 C:0.09 G:-83.9%	L:1.29 C:0.18 G:-85.9%	L:13.79 C:1.62 G:-88.3%	L:0.36 C:0.13 G:-64.1%	L:14.74 C:2.35 G:-84.1%	L:1.96 C:0.59 G:-70.0%	L:19.83 C:-3.40 G:-117.1%	L:0.20 C:0.05 G:-72.8%	L:1.40 C:0.11 G:-92.4%
SOUTH-03									
L:1900.12 C:1878.45 G:-1.1%	L:15.01 C:15.67 G:4.4%	L:52.06 C:54.52 G:4.7%	L:436.68 C:444.41 G:1.8%	L:15.51 C:44.77 G:188.7%	L:549.61 C:526.39 G:-4.2%	L:114.21 C:106.91 G:-6.4%	L:653.66 C:604.76 G:-7.5%	L:8.06 C:7.79 G:-3.4%	L:55.33 C:73.24 G:32.4%
SGP1 L:28.91 C:44.33 G:53.3%	L:0.33 C:0.39 G:20.4%	L:1.28 C:1.30 G:1.5%	L:7.85 C:10.49 G:33.7%	L:0.14 C:0.79 G:476.9%	L:8.87 C:10.74 G:21.0%	L:1.50 C:2.69 G:79.1%	L:8.05 C:15.69 G:95.0%	L:0.10 C:0.14 G:35.9%	L:0.79 C:2.10 G:164.4%
MLR1 L:43.94 C:65.90 G:50.0%	L:0.22 C:0.17 G:-22.6%	L:1.65 C:1.80 G:9.2%	L:11.12 C:11.96 G:7.5%	L:0.29 C:1.32 G:360.0%	L:13.02 C:18.18 G:39.6%	L:3.22 C:2.71 G:-15.9%	L:13.28 C:27.87 G:109.9%	L:0.13 C:0.19 G:45.5%	L:1.00 C:1.69 G:68.4%
DKI1 L:56.38 C:73.06 G:29.6%	L:0.49 C:0.90 G:82.0%	L:1.17 C:2.24 G:91.3%	L:13.98 C:18.98 G:35.8%	L:0.79 C:2.96 G:276.1%	L:13.20 C:16.87 G:27.8%	L:2.28 C:2.21 G:-3.2%	L:20.20 C:23.74 G:17.5%	L:0.25 C:0.31 G:25.7%	L:4.03 C:4.85 G:20.5%
ADP1 L:39.82 C:50.23 G:26.1%	L:0.79 C:0.77 G:-2.8%	L:0.55 C:0.68 G:24.0%	L:13.09 C:20.65 G:57.7%	L:0.48 C:1.43 G:195.4%	L:10.66 C:12.99 G:21.8%	L:2.53 C:2.10 G:-17.2%	L:10.41 C:9.93 G:-4.6%	L:0.08 C:0.16 G:94.2%	L:1.22 C:1.54 G:26.2%
TPT1 L:51.66 C:62.28 G:20.6%	L:0.40 C:0.67 G:66.1%	L:1.60 C:1.88 G:18.0%	L:14.46 C:15.64 G:8.2%	L:0.61 C:1.58 G:157.2%	L:15.87 C:19.93 G:25.6%	L:4.60 C:5.06 G:10.1%	L:13.34 C:15.24 G:14.3%	L:0.19 C:0.26 G:36.7%	L:0.59 C:2.02 G:242.3%



Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:48.94 C:57.98 G:18.5%	L:0.40 C:0.50 G:24.6%	L:0.96 C:1.44 G:49.5%	L:9.34 C:16.22 G:73.6%	L:0.70 C:1.90 G:172.7%	L:14.66 C:14.33 G:-2.2%	L:2.81 C:2.44 G:-13.2%	L:18.00 C:19.04 G:5.8%	L:0.22 C:0.21 G:-6.4%	L:1.85 C:1.90 G:2.9%
TMM1 L:65.89 C:76.57 G:16.2%	L:0.55 C:0.75 G:36.7%	L:1.90 C:2.66 G:40.3%	L:14.44 C:19.12 G:32.3%	L:0.35 C:0.65 G:84.0%	L:21.01 C:19.83 G:-5.6%	L:4.97 C:5.17 G:4.0%	L:20.59 C:20.60 G:0.0%	L:0.26 C:0.26 G:-1.0%	L:1.82 C:7.53 G:314.6%
MDU2 L:119.72 C:138.18 G:15.4%	L:0.67 C:0.72 G:8.3%	L:4.10 C:4.30 G:4.9%	L:19.40 C:21.49 G:10.7%	L:0.64 C:2.39 G:276.9%	L:38.22 C:44.03 G:15.2%	L:7.83 C:7.60 G:-3.0%	L:45.89 C:52.43 G:14.3%	L:0.64 C:0.76 G:18.6%	L:2.33 C:4.45 G:90.9%
MDU4 L:56.39 C:63.98 G:13.5%	L:0.41 C:0.50 G:21.7%	L:1.22 C:2.67 G:118.5%	L:14.83 C:18.36 G:23.8%	L:0.33 C:0.83 G:149.4%	L:13.25 C:19.69 G:48.6%	L:1.91 C:3.20 G:68.1%	L:23.45 C:17.36 G:-26.0%	L:0.25 C:0.31 G:25.1%	L:0.75 C:1.06 G:42.3%
NTM1 L:34.23 C:36.90 G:7.8%	L:0.46 C:0.45 G:-3.4%	L:0.74 C:0.63 G:-14.4%	L:17.32 C:16.83 G:-2.8%	L:0.32 C:0.35 G:8.6%	L:6.10 C:8.81 G:44.5%	L:2.12 C:2.18 G:2.5%	L:6.92 C:6.60 G:-4.6%	L:0.09 C:0.08 G:-3.8%	L:0.16 C:0.97 G:507.0%
CBM1 L:68.06 C:73.05 G:7.3%	L:0.69 C:0.67 G:-2.7%	L:1.70 C:2.02 G:19.4%	L:20.67 C:19.28 G:-6.7%	L:0.31 C:1.68 G:443.9%	L:19.33 C:22.44 G:16.0%	L:4.76 C:5.39 G:13.3%	L:18.79 C:17.71 G:-5.7%	L:0.21 C:0.24 G:10.3%	L:1.60 C:3.61 G:126.3%
BTU1 L:25.85 C:27.00 G:4.4%	L:0.37 C:0.19 G:-47.1%	L:0.99 C:0.66 G:-33.3%	L:6.50 C:5.45 G:-16.1%	L:0.48 C:0.91 G:89.4%	L:8.48 C:7.79 G:-8.1%	L:2.28 C:2.02 G:-11.3%	L:5.83 C:8.89 G:52.6%	L:0.08 C:0.08 G:-2.7%	L:0.85 C:1.00 G:17.1%
ATG1 L:83.00 C:85.82 G:3.4%	L:0.42 C:0.48 G:14.6%	L:2.57 C:1.96 G:-23.8%	L:10.53 C:12.56 G:19.3%	L:0.63 C:3.30 G:421.0%	L:23.69 C:20.09 G:-15.2%	L:4.26 C:4.86 G:14.1%	L:36.76 C:38.95 G:6.0%	L:0.31 C:0.31 G:-1.7%	L:3.82 C:3.32 G:-13.0%
MPA1 L:57.41 C:59.34 G:3.4%	L:0.54 C:0.90 G:66.5%	L:2.33 C:0.97 G:-58.2%	L:15.97 C:16.98 G:6.3%	L:0.35 C:3.25 G:835.5%	L:16.67 C:17.13 G:2.8%	L:3.08 C:3.13 G:1.8%	L:16.97 C:14.23 G:-16.2%	L:0.31 C:0.21 G:-30.9%	L:1.20 C:2.54 G:112.3%
USL1 L:64.67 C:65.82 G:1.8%	L:0.71 C:0.62 G:-12.4%	L:1.46 C:1.52 G:4.1%	L:19.25 C:18.88 G:-2.0%	L:0.46 C:1.16 G:150.3%	L:16.12 C:17.27 G:7.1%	L:4.39 C:3.90 G:-11.2%	L:19.04 C:19.94 G:4.7%	L:0.25 C:0.27 G:8.5%	L:2.98 C:2.26 G:-24.3%
DGL1 L:158.19 C:157.85 G:-0.2%	L:0.75 C:0.85 G:13.7%	L:5.57 C:4.60 G:-17.4%	L:16.98 C:29.54 G:74.0%	L:1.58 C:4.46 G:181.8%	L:57.10 C:52.15 G:-8.7%	L:11.15 C:12.31 G:10.4%	L:58.29 C:49.00 G:-15.9%	L:0.86 C:0.86 G:-0.2%	L:5.92 C:4.08 G:-31.1%
TDI1 L:44.04 C:42.97 G:-2.4%	L:0.42 C:0.76 G:77.8%	L:0.95 C:1.15 G:20.2%	L:14.76 C:15.15 G:2.6%	L:0.88 C:2.09 G:136.5%	L:11.28 C:8.40 G:-25.5%	L:2.15 C:2.85 G:32.2%	L:12.90 C:10.82 G:-16.2%	L:0.21 C:0.18 G:-12.5%	L:0.47 C:1.58 G:236.2%
PNV1 L:29.48 C:28.50 G:-3.3%	L:0.28 C:0.19 G:-31.9%	L:0.89 C:1.40 G:56.4%	L:5.97 C:3.77 G:-36.7%	L:0.29 C:0.79 G:172.7%	L:11.00 C:9.32 G:-15.3%	L:1.51 C:1.58 G:4.4%	L:7.91 C:10.15 G:28.3%	L:0.14 C:0.11 G:-17.1%	L:1.50 C:1.19 G:-20.6%
BNR1 L:46.90 C:44.86 G:-4.4%	L:0.61 C:0.50 G:-17.7%	L:1.29 C:0.93 G:-27.9%	L:16.85 C:13.79 G:-18.1%	L:0.29 C:1.16 G:296.1%	L:10.72 C:13.71 G:27.9%	L:1.95 C:2.64 G:35.7%	L:13.74 C:10.77 G:-21.7%	L:0.09 C:0.13 G:42.7%	L:1.36 C:1.22 G:-9.9%
ODM1 L:33.69 C:31.85 G:-5.5%	L:0.48 C:0.33 G:-32.3%	L:0.81 C:0.92 G:13.4%	L:12.35 C:13.87 G:12.3%	L:0.51 C:0.82 G:60.5%	L:6.91 C:5.79 G:-16.3%	L:1.98 C:1.98 G:-0.2%	L:8.83 C:7.27 G:-17.7%	L:0.09 C:0.10 G:17.0%	L:1.72 C:0.77 G:-55.3%
CMR1 L:37.27 C:32.72 G:-12.2%	L:0.57 C:0.55 G:-3.9%	L:0.78 C:0.89 G:15.1%	L:17.63 C:14.26 G:-19.1%	L:1.09 C:0.78 G:-28.4%	L:7.25 C:5.58 G:-23.0%	L:1.43 C:0.97 G:-32.4%	L:6.11 C:7.52 G:23.1%	L:0.07 C:0.06 G:-20.8%	L:2.34 C:2.11 G:-9.7%
MDU1 L:319.55 C:276.52 G:-13.5%	L:1.43 C:0.84 G:-41.2%	L:7.89 C:8.30 G:5.2%	L:48.11 C:51.52 G:7.1%	L:0.74 C:4.52 G:510.4%	L:97.63 C:84.30 G:-13.7%	L:19.29 C:15.97 G:-17.2%	L:138.70 C:100.86 G:-27.3%	L:1.56 C:1.50 G:-4.1%	L:4.18 C:8.70 G:108.1%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:34.71 C:28.93 G:-16.6%	L:0.50 C:0.35 G:-29.2%	L:0.73 C:0.74 G:0.4%	L:13.29 C:7.86 G:-40.8%	L:0.23 C:1.07 G:366.3%	L:8.45 C:7.51 G:-11.1%	L:1.59 C:1.62 G:2.0%	L:8.67 C:7.84 G:-9.6%	L:0.09 C:0.14 G:57.9%	L:1.17 C:1.80 G:54.0%
KKD2 L:79.29 C:61.16 G:-22.9%	L:0.19 C:0.91 G:382.7%	L:1.52 C:3.48 G:129.1%	L:11.06 C:4.60 G:-58.4%	L:0.45 C:1.23 G:170.2%	L:22.24 C:14.00 G:-37.0%	L:4.67 C:3.86 G:-17.4%	L:37.13 C:29.69 G:-20.0%	L:0.36 C:0.30 G:-15.0%	L:1.68 C:3.09 G:83.9%
KRR1 L:51.81 C:38.51 G:-25.7%	L:0.17 C:0.15 G:-14.6%	L:1.51 C:1.14 G:-24.8%	L:4.34 C:4.45 G:2.5%	L:0.96 C:0.58 G:-39.5%	L:17.86 C:13.22 G:-26.0%	L:3.50 C:1.93 G:-44.9%	L:22.23 C:16.18 G:-27.2%	L:0.42 C:0.05 G:-87.7%	L:0.82 C:0.82 G:-0.2%
TEN1 L:84.74 C:62.60 G:-26.1%	L:0.71 C:0.59 G:-17.0%	L:1.85 C:1.51 G:-18.5%	L:24.81 C:18.65 G:-24.8%	L:0.70 C:1.57 G:125.8%	L:23.24 C:14.26 G:-38.6%	L:2.95 C:1.75 G:-40.8%	L:24.63 C:18.81 G:-23.6%	L:0.26 C:0.18 G:-31.1%	L:5.59 C:5.28 G:-5.5%
MDU5 L:59.41 C:42.30 G:-28.8%	L:0.76 C:0.65 G:-15.0%	L:2.37 C:1.71 G:-28.0%	L:14.99 C:14.82 G:-1.2%	L:0.65 C:0.96 G:47.6%	L:16.94 C:11.97 G:-29.3%	L:6.12 C:3.46 G:-43.5%	L:15.85 C:8.29 G:-47.7%	L:0.20 C:0.17 G:-16.0%	L:1.52 C:0.27 G:-82.3%
MDU3 L:76.15 C:49.25 G:-35.3%	L:0.68 C:0.32 G:-53.1%	L:1.67 C:1.01 G:-39.4%	L:26.78 C:9.24 G:-65.5%	L:0.24 C:0.24 G:0.0%	L:19.83 C:16.06 G:-19.0%	L:3.37 C:1.34 G:-60.2%	L:21.15 C:19.33 G:-8.6%	L:0.33 C:0.20 G:-37.8%	L:2.09 C:1.49 G:-28.6%
TRICHY-01									
L:2195.31 C:2321.15 G:5.7%	L:15.14 C:15.36 G:1.5%	L:44.12 C:53.08 G:20.3%	L:501.24 C:524.99 G:4.7%	L:12.10 C:20.25 G:67.3%	L:569.84 C:609.15 G:6.9%	L:108.05 C:115.17 G:6.6%	L:867.08 C:876.28 G:1.1%	L:7.49 C:6.91 G:-7.7%	L:70.25 C:99.96 G:42.3%
TVR1 L:38.16 C:53.11 G:39.2%	L:0.17 C:0.19 G:15.7%	L:0.85 C:0.86 G:0.9%	L:5.72 C:9.82 G:71.7%	L:0.60 C:0.23 G:-61.4%	L:9.42 C:13.31 G:41.2%	L:1.36 C:2.00 G:46.5%	L:18.78 C:24.12 G:28.4%	L:0.13 C:0.18 G:31.6%	L:1.13 C:2.41 G:113.9%
ORU1 L:39.74 C:53.93 G:35.7%	L:0.47 C:0.66 G:40.8%	L:0.95 C:1.38 G:45.3%	L:9.86 C:18.20 G:84.6%	L:0.45 C:0.85 G:91.1%	L:10.51 C:14.59 G:38.8%	L:2.98 C:3.33 G:11.6%	L:13.51 C:14.06 G:4.0%	L:0.15 C:0.19 G:25.0%	L:0.86 C:0.68 G:-21.1%
KRN1 L:36.38 C:48.64 G:33.7%	L:0.64 C:1.11 G:73.7%	L:0.38 C:1.52 G:299.9%	L:16.64 C:21.13 G:27.0%	L:0.36 C:0.62 G:73.3%	L:8.64 C:9.14 G:5.8%	L:1.28 C:1.85 G:44.9%	L:7.70 C:11.05 G:43.5%	L:0.08 C:0.11 G:37.2%	L:0.66 C:2.11 G:217.7%
TTP1 L:64.12 C:82.70 G:29.0%	L:0.94 C:0.70 G:-25.5%	L:1.29 C:1.32 G:2.0%	L:26.78 C:33.51 G:25.1%	L:0.31 C:0.92 G:194.2%	L:10.80 C:16.41 G:51.9%	L:3.23 C:2.22 G:-31.3%	L:18.79 C:24.74 G:31.7%	L:0.18 C:0.19 G:7.7%	L:1.79 C:2.70 G:50.7%
KIK1 L:60.91 C:77.27 G:26.9%	L:0.26 C:0.26 G:0.1%	L:1.92 C:1.85 G:-3.4%	L:5.18 C:5.59 G:8.0%	L:0.20 C:0.59 G:199.7%	L:20.92 C:22.33 G:6.7%	L:3.89 C:6.08 G:56.3%	L:27.09 C:37.45 G:38.2%	L:0.34 C:0.40 G:18.2%	L:1.12 C:2.72 G:143.8%
TVR2 L:99.32 C:123.98 G:24.8%	L:0.69 C:0.58 G:-15.4%	L:2.48 C:4.37 G:76.4%	L:20.87 C:19.39 G:-7.1%	L:0.43 C:1.01 G:135.2%	L:26.88 C:31.55 G:17.3%	L:5.85 C:6.26 G:7.0%	L:37.95 C:54.90 G:44.7%	L:0.40 C:0.39 G:-1.8%	L:3.78 C:5.52 G:46.2%
JKM1 L:62.62 C:77.08 G:23.1%	L:0.76 C:0.82 G:6.9%	L:1.53 C:1.96 G:27.8%	L:19.54 C:19.02 G:-2.7%	L:0.57 C:0.59 G:4.6%	L:18.84 C:21.65 G:14.9%	L:4.32 C:4.92 G:13.9%	L:13.72 C:24.58 G:79.1%	L:0.22 C:0.24 G:6.7%	L:3.11 C:3.31 G:6.3%
MVM1 L:124.59 C:151.25 G:21.4%	L:0.71 C:0.51 G:-27.6%	L:2.17 C:3.16 G:45.9%	L:22.70 C:14.90 G:-34.3%	L:0.76 C:1.02 G:34.4%	L:34.07 C:48.18 G:41.4%	L:8.04 C:9.91 G:23.3%	L:52.55 C:66.56 G:26.7%	L:0.66 C:0.72 G:8.4%	L:2.94 C:6.28 G:113.5%
MSI1 L:45.33 C:53.70 G:18.5%	L:0.60 C:0.85 G:41.0%	L:0.82 C:1.27 G:54.8%	L:12.87 C:18.82 G:46.2%	L:0.46 C:0.86 G:86.6%	L:13.27 C:15.24 G:14.9%	L:1.79 C:1.84 G:2.9%	L:13.09 C:13.48 G:3.0%	L:0.11 C:0.15 G:43.5%	L:2.32 C:1.19 G:-48.7%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDK1 L:44.35 C:52.51 G:18.4%	L:0.22 C:0.33 G:51.0%	L:0.99 C:0.79 G:-20.3%	L:6.22 C:7.45 G:19.9%	L:0.17 C:0.84 G:393.4%	L:8.69 C:15.47 G:78.0%	L:1.83 C:2.56 G:39.8%	L:24.87 C:22.72 G:-8.6%	L:0.16 C:0.14 G:-16.3%	L:1.21 C:2.22 G:83.7%
MDI1 L:110.66 C:127.72 G:15.4%	L:0.57 C:0.31 G:-46.2%	L:2.99 C:3.79 G:26.8%	L:18.19 C:16.31 G:-10.3%	L:0.51 C:0.45 G:-11.5%	L:36.56 C:43.30 G:18.4%	L:7.63 C:7.71 G:1.0%	L:41.59 C:51.81 G:24.6%	L:0.48 C:0.29 G:-39.2%	L:2.13 C:3.76 G:76.2%
TYR1 L:82.10 C:91.45 G:11.4%	L:0.75 C:0.73 G:-1.9%	L:1.09 C:1.67 G:53.3%	L:30.70 C:41.10 G:33.9%	L:0.27 C:0.61 G:123.1%	L:16.47 C:18.66 G:13.3%	L:4.52 C:4.68 G:3.7%	L:26.06 C:21.33 G:-18.2%	L:0.13 C:0.13 G:2.9%	L:2.12 C:2.54 G:19.8%
AYR1 L:53.12 C:58.52 G:10.2%	L:0.88 C:0.47 G:-47.0%	L:0.96 C:0.86 G:-10.2%	L:16.90 C:23.09 G:36.6%	L:0.30 C:0.60 G:100.7%	L:8.65 C:13.15 G:52.1%	L:1.60 C:1.37 G:-14.4%	L:19.69 C:17.86 G:-9.3%	L:0.05 C:0.02 G:-71.6%	L:4.08 C:1.11 G:-72.9%
PBR1 L:44.45 C:48.10 G:8.2%	L:0.38 C:0.25 G:-33.9%	L:0.89 C:1.02 G:15.4%	L:13.47 C:10.54 G:-21.8%	L:0.25 C:0.48 G:88.2%	L:8.88 C:8.09 G:-8.9%	L:2.14 C:1.60 G:-25.0%	L:15.66 C:22.39 G:43.0%	L:0.18 C:0.10 G:-45.5%	L:2.61 C:3.64 G:39.8%
PBR2 L:147.84 C:159.29 G:7.7%	L:1.23 C:0.98 G:-20.3%	L:3.18 C:3.91 G:23.0%	L:45.74 C:44.64 G:-2.4%	L:0.60 C:1.03 G:73.5%	L:37.59 C:47.91 G:27.5%	L:6.48 C:6.54 G:1.0%	L:47.54 C:44.61 G:-6.2%	L:0.45 C:0.25 G:-44.3%	L:5.04 C:9.41 G:86.7%
TNJ1 L:152.88 C:159.92 G:4.6%	L:1.11 C:1.70 G:52.6%	L:2.68 C:2.99 G:11.6%	L:31.92 C:41.91 G:31.3%	L:0.77 C:1.21 G:56.2%	L:39.11 C:38.23 G:-2.3%	L:6.92 C:8.16 G:17.9%	L:65.23 C:59.00 G:-9.5%	L:0.48 C:0.42 G:-12.6%	L:4.65 C:6.31 G:35.7%
KUM1 L:149.18 C:154.43 G:3.5%	L:0.59 C:0.87 G:48.5%	L:3.49 C:3.63 G:4.0%	L:25.23 C:23.43 G:-7.1%	L:0.70 C:1.49 G:111.4%	L:39.95 C:42.43 G:6.2%	L:9.31 C:9.86 G:5.9%	L:64.79 C:66.58 G:2.8%	L:0.66 C:0.65 G:-1.9%	L:4.46 C:5.50 G:23.2%
PTK1 L:104.95 C:107.84 G:2.7%	L:0.46 C:0.40 G:-13.4%	L:1.36 C:2.55 G:87.4%	L:18.18 C:15.05 G:-17.2%	L:0.31 C:0.61 G:94.1%	L:31.40 C:28.41 G:-9.5%	L:5.68 C:4.56 G:-19.7%	L:41.09 C:44.99 G:9.5%	L:0.32 C:0.36 G:10.9%	L:6.14 C:10.92 G:77.8%
NGT1 L:80.15 C:77.03 G:-3.9%	L:0.63 C:0.43 G:-32.6%	L:1.60 C:1.30 G:-19.2%	L:11.70 C:15.78 G:34.9%	L:0.53 C:1.03 G:94.6%	L:20.68 C:15.00 G:-27.5%	L:4.96 C:3.08 G:-37.9%	L:38.15 C:37.43 G:-1.9%	L:0.29 C:0.36 G:26.2%	L:1.61 C:2.62 G:62.9%
TNJ2 L:121.76 C:116.24 G:-4.5%	L:1.00 C:0.47 G:-52.8%	L:3.90 C:4.13 G:5.9%	L:20.71 C:16.95 G:-18.2%	L:0.65 C:0.93 G:42.8%	L:35.19 C:31.76 G:-9.7%	L:8.23 C:7.96 G:-3.3%	L:46.77 C:50.73 G:8.4%	L:0.38 C:0.33 G:-14.2%	L:4.93 C:2.98 G:-39.5%
TRY1 L:431.08 C:372.96 G:-13.5%	L:1.60 C:2.38 G:49.1%	L:6.72 C:7.34 G:9.2%	L:107.85 C:96.53 G:-10.5%	L:2.33 C:3.60 G:54.4%	L:99.87 C:89.73 G:-10.2%	L:10.96 C:15.12 G:37.9%	L:190.51 C:137.27 G:-27.9%	L:1.26 C:1.02 G:-18.8%	L:9.98 C:19.97 G:100.1%
APM1 L:42.07 C:36.24 G:-13.9%	L:0.27 C:0.26 G:-3.6%	L:1.04 C:0.85 G:-17.9%	L:10.07 C:6.36 G:-36.9%	L:0.06 C:0.37 G:494.3%	L:16.77 C:10.53 G:-37.2%	L:3.21 C:2.69 G:-16.0%	L:9.59 C:13.60 G:41.8%	L:0.00 C:0.06 G:3321.7%	L:1.05 C:1.51 G:43.8%
TRY2 L:59.56 C:37.24 G:-37.5%	L:0.21 C:0.08 G:-60.5%	L:0.85 C:0.57 G:-32.9%	L:4.22 C:5.48 G:29.8%	L:0.51 C:0.31 G:-39.0%	L:16.67 C:14.11 G:-15.4%	L:1.85 C:0.86 G:-53.5%	L:32.34 C:15.03 G:-53.5%	L:0.37 C:0.22 G:-41.3%	L:2.55 C:0.58 G:-77.4%
WEST-01									
L:1443.18 C:1471.45 G:2.0%	L:12.79 C:16.87 G:31.9%	L:37.27 C:36.04 G:-3.3%	L:295.48 C:346.14 G:17.1%	L:11.44 C:18.95 G:65.6%	L:509.57 C:454.44 G:-10.8%	L:91.70 C:103.93 G:13.3%	L:428.89 C:410.99 G:-4.2%	L:2.51 C:2.42 G:-3.5%	L:53.53 C:81.67 G:52.6%
PPI1 L:21.11 C:35.83 G:69.7%	L:0.45 C:0.41 G:-9.3%	L:0.58 C:0.35 G:-39.6%	L:8.68 C:11.91 G:37.2%	L:0.34 C:0.42 G:23.6%	L:4.57 C:11.12 G:143.2%	L:1.34 C:2.22 G:65.5%	L:4.43 C:8.15 G:83.8%	L:0.07 C:0.11 G:49.7%	L:0.64 C:1.13 G:78.3%

Information:

LMTD : 01-08-2024 To 23-08-2024
MTD : 01-08-2025 To 23-08-2025

LMTD Sales
19,169.54 L

MTD Sales
20,771.94 L

Growth
8.36 %

A2A Growth
0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:31.56 C:43.57 G:38.0%	L:0.41 C:0.56 G:37.5%	L:0.28 C:0.37 G:32.4%	L:9.88 C:19.46 G:97.0%	L:0.20 C:0.67 G:242.5%	L:9.01 C:7.38 G:-18.1%	L:0.71 C:0.26 G:-63.8%	L:8.40 C:12.41 G:47.7%	L:0.12 C:0.10 G:-13.6%	L:2.56 C:2.36 G:-7.7%
PDM1 L:24.56 C:32.25 G:31.3%	L:0.27 C:0.33 G:21.6%	L:1.16 C:1.59 G:37.0%	L:6.76 C:6.77 G:0.2%	L:0.15 C:0.27 G:75.5%	L:9.52 C:12.01 G:26.2%	L:1.46 C:1.79 G:22.8%	L:4.21 C:7.71 G:83.0%	L:0.05 C:0.14 G:187.8%	L:0.99 C:1.65 G:67.0%
DPM2 L:37.50 C:47.62 G:27.0%	L:0.37 C:0.38 G:4.0%	L:1.40 C:0.80 G:-42.9%	L:9.69 C:8.32 G:-14.2%	L:0.20 C:0.40 G:96.0%	L:10.39 C:15.13 G:45.6%	L:2.90 C:3.31 G:14.2%	L:10.26 C:16.79 G:63.6%	L:0.11 C:0.20 G:80.0%	L:2.18 C:2.29 G:5.2%
KGI1 L:46.44 C:56.95 G:22.6%	L:1.25 C:1.18 G:-6.0%	L:0.09 C:0.78 G:762.7%	L:27.37 C:32.68 G:19.4%	L:0.85 C:0.86 G:2.2%	L:7.55 C:7.80 G:3.4%	L:1.10 C:2.15 G:94.9%	L:5.32 C:6.55 G:23.2%	L:0.00 C:0.00 G:0.0%	L:2.91 C:4.94 G:69.6%
GDR1 L:32.66 C:39.82 G:21.9%	L:0.54 C:0.64 G:18.8%	L:0.51 C:0.45 G:-13.5%	L:14.96 C:23.36 G:56.2%	L:0.31 C:0.37 G:21.2%	L:7.59 C:5.24 G:-30.9%	L:0.57 C:0.80 G:38.9%	L:6.30 C:7.07 G:12.2%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.89 G:0.8%
KGM1 L:24.83 C:29.63 G:19.3%	L:0.24 C:0.35 G:46.2%	L:0.80 C:0.63 G:-20.5%	L:7.85 C:12.80 G:63.1%	L:0.61 C:0.42 G:-31.2%	L:8.72 C:7.09 G:-18.6%	L:2.24 C:1.76 G:-21.2%	L:3.56 C:5.11 G:43.5%	L:0.08 C:0.09 G:17.7%	L:0.74 C:1.37 G:85.7%
KMR1 L:112.77 C:133.72 G:18.6%	L:1.11 C:1.67 G:50.6%	L:2.76 C:4.19 G:51.7%	L:12.69 C:30.17 G:137.8%	L:0.67 C:1.47 G:120.4%	L:44.15 C:49.39 G:11.9%	L:8.86 C:10.14 G:14.5%	L:39.36 C:31.83 G:-19.1%	L:0.09 C:0.11 G:22.6%	L:3.09 C:4.75 G:53.8%
AVI1 L:36.71 C:42.99 G:17.1%	L:0.26 C:0.44 G:70.0%	L:0.79 C:0.85 G:7.4%	L:6.07 C:8.60 G:41.7%	L:0.22 C:0.41 G:86.6%	L:14.15 C:14.96 G:5.7%	L:3.15 C:3.26 G:3.5%	L:11.22 C:13.94 G:24.2%	L:0.01 C:0.03 G:126.0%	L:0.84 C:0.51 G:-39.5%
ANR1 L:13.70 C:15.95 G:16.4%	L:0.12 C:0.24 G:96.1%	L:0.14 C:0.39 G:184.6%	L:5.10 C:4.28 G:-16.0%	L:0.04 C:0.10 G:143.5%	L:2.97 C:5.91 G:99.3%	L:0.89 C:1.19 G:33.2%	L:4.31 C:3.42 G:-20.7%	L:0.03 C:0.04 G:35.3%	L:0.11 C:0.38 G:260.6%
SYM2 L:32.53 C:36.52 G:12.3%	L:0.34 C:0.49 G:43.2%	L:0.48 C:0.82 G:71.4%	L:5.31 C:9.38 G:76.4%	L:0.21 C:0.39 G:81.8%	L:9.63 C:11.03 G:14.5%	L:1.65 C:3.32 G:101.3%	L:13.21 C:8.50 G:-35.7%	L:0.15 C:0.11 G:-27.2%	L:1.53 C:2.48 G:62.2%
MPM1 L:50.21 C:54.63 G:8.8%	L:0.49 C:0.46 G:-5.8%	L:1.71 C:2.02 G:18.1%	L:7.92 C:10.56 G:33.3%	L:0.27 C:1.00 G:268.8%	L:16.24 C:17.69 G:8.9%	L:4.49 C:5.47 G:21.8%	L:16.38 C:13.97 G:-14.7%	L:0.17 C:0.14 G:-15.8%	L:2.56 C:3.33 G:30.3%
CBE1 L:59.57 C:62.18 G:4.4%	L:0.33 C:0.59 G:80.7%	L:0.96 C:1.92 G:100.3%	L:5.74 C:6.41 G:11.7%	L:0.22 C:1.97 G:775.7%	L:25.20 C:22.02 G:-12.6%	L:3.60 C:4.96 G:37.9%	L:21.70 C:21.00 G:-3.2%	L:0.27 C:0.26 G:-7.2%	L:1.55 C:3.05 G:96.8%
CNR1 L:40.98 C:42.50 G:3.7%	L:0.81 C:0.68 G:-16.4%	L:0.55 C:0.86 G:54.7%	L:15.99 C:19.82 G:23.9%	L:0.95 C:0.94 G:-1.9%	L:9.71 C:7.79 G:-19.8%	L:1.37 C:1.71 G:24.8%	L:6.22 C:5.52 G:-11.4%	L:0.00 C:0.00 G:150.1%	L:5.36 C:5.18 G:-3.3%
CBE2 L:263.65 C:272.14 G:3.2%	L:1.42 C:2.59 G:83.2%	L:6.84 C:7.46 G:9.1%	L:45.42 C:50.16 G:10.4%	L:1.09 C:2.91 G:165.8%	L:100.63 C:85.65 G:-14.9%	L:14.26 C:17.90 G:25.5%	L:87.24 C:87.12 G:-0.1%	L:0.19 C:0.27 G:46.2%	L:6.56 C:18.07 G:175.5%
TPR2 L:81.87 C:82.66 G:1.0%	L:0.71 C:0.62 G:-13.1%	L:0.91 C:1.57 G:72.4%	L:16.58 C:14.28 G:-13.9%	L:0.33 C:0.29 G:-12.2%	L:27.84 C:28.65 G:2.9%	L:5.05 C:5.74 G:13.7%	L:28.46 C:26.50 G:-6.9%	L:0.09 C:0.03 G:-64.9%	L:1.89 C:4.98 G:163.8%
SUL1 L:42.98 C:41.88 G:-2.6%	L:0.35 C:0.61 G:73.6%	L:1.08 C:1.08 G:-0.2%	L:3.65 C:4.66 G:27.8%	L:0.12 C:0.94 G:707.5%	L:22.20 C:16.99 G:-23.5%	L:2.50 C:4.97 G:98.9%	L:11.93 C:11.46 G:-3.9%	L:0.12 C:0.11 G:-8.4%	L:1.03 C:1.06 G:2.7%
TPR1 L:71.31 C:63.93 G:-10.3%	L:0.69 C:0.54 G:-20.7%	L:0.94 C:1.42 G:50.8%	L:30.69 C:15.97 G:-48.0%	L:0.55 C:0.62 G:12.2%	L:19.69 C:17.25 G:-12.4%	L:2.94 C:3.94 G:33.9%	L:14.84 C:20.79 G:40.2%	L:0.06 C:0.11 G:95.1%	L:0.91 C:3.28 G:259.0%

Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:97.08 C:85.43 G:-12.0%	L:0.66 C:1.52 G:129.0%	L:2.91 C:2.00 G:-31.3%	L:30.18 C:26.22 G:-13.1%	L:1.59 C:1.14 G:-28.2%	L:24.08 C:15.73 G:-34.7%	L:5.07 C:6.21 G:22.4%	L:27.95 C:24.19 G:-13.4%	L:0.00 C:0.01 G:0.0%	L:4.64 C:8.41 G:81.4%
CBE3 L:31.06 C:25.92 G:-16.5%	L:0.30 C:0.33 G:8.2%	L:0.45 C:0.33 G:-26.4%	L:3.46 C:5.46 G:57.6%	L:0.14 C:0.47 G:231.6%	L:16.01 C:9.92 G:-38.1%	L:2.90 C:1.87 G:-35.6%	L:5.94 C:5.93 G:-0.2%	L:0.13 C:0.07 G:-44.4%	L:1.72 C:1.55 G:-10.0%
UMP1 L:46.37 C:36.93 G:-20.3%	L:0.55 C:0.78 G:42.2%	L:0.93 C:0.29 G:-69.0%	L:4.27 C:3.48 G:-18.4%	L:0.24 C:0.23 G:-5.1%	L:19.14 C:11.12 G:-41.9%	L:2.56 C:2.00 G:-22.0%	L:15.91 C:14.16 G:-11.0%	L:0.20 C:0.06 G:-68.4%	L:2.57 C:4.81 G:87.2%
CBE4 L:92.06 C:72.03 G:-21.8%	L:0.48 C:0.64 G:34.0%	L:4.62 C:2.39 G:-48.3%	L:4.34 C:8.39 G:93.3%	L:1.25 C:1.16 G:-6.7%	L:37.89 C:27.76 G:-26.7%	L:8.40 C:8.00 G:-4.7%	L:31.02 C:21.92 G:-29.3%	L:0.35 C:0.17 G:-52.1%	L:3.72 C:1.60 G:-57.0%
SNR1 L:65.34 C:50.83 G:-22.2%	L:0.25 C:0.49 G:97.1%	L:2.46 C:1.45 G:-41.0%	L:4.62 C:6.17 G:33.4%	L:0.33 C:1.09 G:225.0%	L:30.22 C:21.77 G:-28.0%	L:5.43 C:5.52 G:1.8%	L:20.06 C:12.77 G:-36.3%	L:0.13 C:0.07 G:-48.9%	L:1.84 C:1.51 G:-18.1%
PLI1 L:86.32 C:65.55 G:-24.1%	L:0.41 C:0.34 G:-16.3%	L:3.93 C:2.03 G:-48.2%	L:8.25 C:6.83 G:-17.3%	L:0.54 C:0.41 G:-24.0%	L:32.47 C:25.04 G:-22.9%	L:8.25 C:5.45 G:-34.0%	L:30.64 C:24.17 G:-21.1%	L:0.09 C:0.19 G:121.9%	L:1.75 C:1.10 G:-37.4%
WEST-02									
L:1640.72 C:1847.10 G:12.6%	L:18.90 C:16.94 G:-10.4%	L:35.65 C:36.18 G:1.5%	L:553.74 C:583.11 G:5.3%	L:14.38 C:16.99 G:18.2%	L:467.81 C:512.36 G:9.5%	L:89.39 C:93.43 G:4.5%	L:416.64 C:512.91 G:23.1%	L:4.97 C:5.95 G:19.7%	L:39.23 C:69.23 G:76.5%
SGI1 L:29.42 C:50.59 G:71.9%	L:0.52 C:0.71 G:35.2%	L:0.84 C:1.65 G:95.8%	L:13.39 C:20.86 G:55.8%	L:0.05 C:0.60 G:1176.0%	L:7.19 C:13.84 G:92.6%	L:2.36 C:3.95 G:67.6%	L:4.00 C:7.58 G:89.6%	L:0.00 C:0.10 G:0.0%	L:1.08 C:1.30 G:20.8%
SLM2 L:42.27 C:70.20 G:66.1%	L:0.29 C:0.61 G:110.5%	L:0.79 C:0.76 G:-3.8%	L:10.39 C:15.35 G:47.7%	L:0.24 C:0.19 G:-20.9%	L:13.62 C:19.75 G:45.0%	L:2.80 C:2.68 G:-4.3%	L:13.33 C:28.37 G:112.8%	L:0.18 C:0.30 G:69.7%	L:0.65 C:2.21 G:240.0%
OML1 L:49.45 C:72.14 G:45.9%	L:0.59 C:0.67 G:14.1%	L:0.54 C:0.76 G:40.7%	L:24.30 C:30.72 G:26.4%	L:0.48 C:0.71 G:48.9%	L:11.99 C:16.86 G:40.6%	L:2.54 C:2.00 G:-21.4%	L:8.26 C:19.67 G:138.0%	L:0.17 C:0.23 G:36.6%	L:0.58 C:0.53 G:-8.9%
MCR1 L:48.19 C:68.78 G:42.7%	L:0.69 C:0.84 G:22.4%	L:0.82 C:1.10 G:34.4%	L:21.14 C:30.12 G:42.5%	L:0.59 C:0.67 G:14.6%	L:11.48 C:19.05 G:66.0%	L:2.99 C:2.42 G:-19.1%	L:10.19 C:12.19 G:19.7%	L:0.15 C:0.29 G:95.5%	L:0.16 C:2.10 G:1225.2%
TRM1 L:56.84 C:78.64 G:38.4%	L:0.73 C:0.95 G:28.9%	L:1.01 C:1.30 G:28.8%	L:31.96 C:39.97 G:25.1%	L:0.36 C:0.66 G:80.6%	L:11.05 C:15.36 G:39.0%	L:2.99 C:3.32 G:11.0%	L:7.92 C:15.79 G:99.3%	L:0.18 C:0.20 G:11.3%	L:0.63 C:1.10 G:75.3%
KVP1 L:32.40 C:42.95 G:32.6%	L:0.58 C:0.35 G:-40.1%	L:1.00 C:1.30 G:29.4%	L:11.33 C:10.80 G:-4.7%	L:0.31 C:0.30 G:-5.6%	L:8.12 C:12.27 G:51.2%	L:2.21 C:2.33 G:5.5%	L:7.48 C:13.63 G:82.2%	L:0.08 C:0.10 G:31.1%	L:1.28 C:1.87 G:46.3%
TCG1 L:29.87 C:39.31 G:31.6%	L:0.34 C:0.49 G:45.3%	L:1.00 C:0.86 G:-13.6%	L:5.44 C:10.55 G:94.1%	L:0.30 C:0.59 G:95.7%	L:11.81 C:13.28 G:12.5%	L:1.17 C:1.07 G:-8.6%	L:8.39 C:9.22 G:9.9%	L:0.19 C:0.16 G:-14.8%	L:1.24 C:3.09 G:148.2%
PMP1 L:44.13 C:54.51 G:23.5%	L:0.97 C:1.00 G:3.0%	L:0.52 C:0.77 G:48.3%	L:25.56 C:33.37 G:30.6%	L:0.85 C:0.56 G:-34.1%	L:6.19 C:9.26 G:49.6%	L:1.23 C:1.71 G:39.2%	L:8.17 C:5.06 G:-38.0%	L:0.07 C:0.12 G:65.2%	L:0.57 C:2.65 G:363.9%
ATU1 L:68.53 C:84.18 G:22.8%	L:0.69 C:0.58 G:-16.1%	L:1.74 C:1.50 G:-13.9%	L:22.47 C:25.24 G:12.3%	L:0.38 C:0.43 G:12.2%	L:19.41 C:26.66 G:37.3%	L:2.87 C:3.73 G:29.8%	L:18.76 C:22.03 G:17.4%	L:0.24 C:0.27 G:11.6%	L:1.94 C:3.73 G:92.3%

TN Product Manager A2A Report 23/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 23-08-2024

MTD : 01-08-2025 To 23-08-2025

LMTD Sales

19,169.54 L

MTD Sales

20,771.94 L

Growth

8.36 %

A2A Growth

0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:58.50 C:69.75 G:19.2%	L:0.74 C:0.58 G:-21.7%	L:0.91 C:1.17 G:28.3%	L:24.27 C:23.94 G:-1.3%	L:1.02 C:0.77 G:-24.8%	L:14.25 C:21.06 G:47.8%	L:4.04 C:3.32 G:-17.7%	L:11.85 C:15.98 G:34.9%	L:0.25 C:0.34 G:37.7%	L:1.17 C:2.59 G:120.4%
SLM3 L:77.68 C:90.95 G:17.1%	L:0.76 C:0.66 G:-12.4%	L:1.23 C:1.40 G:14.5%	L:24.95 C:31.44 G:26.0%	L:0.28 C:0.64 G:132.2%	L:24.87 C:21.60 G:-13.1%	L:3.65 C:4.18 G:14.5%	L:20.26 C:29.23 G:44.3%	L:0.27 C:0.30 G:14.3%	L:1.42 C:1.48 G:4.7%
HSR2 L:102.52 C:119.89 G:16.9%	L:1.35 C:0.93 G:-31.2%	L:3.29 C:3.68 G:11.9%	L:25.70 C:32.62 G:27.0%	L:0.68 C:0.59 G:-13.8%	L:36.55 C:40.78 G:11.6%	L:6.92 C:6.93 G:0.2%	L:25.21 C:27.55 G:9.3%	L:0.01 C:0.34 G:6684.7%	L:2.82 C:6.46 G:129.4%
HRR1 L:45.63 C:53.18 G:16.5%	L:0.89 C:1.01 G:13.9%	L:0.89 C:0.99 G:11.6%	L:26.38 C:29.49 G:11.8%	L:0.14 C:0.13 G:-8.8%	L:5.80 C:8.02 G:38.2%	L:1.33 C:2.77 G:108.0%	L:8.60 C:7.07 G:-17.8%	L:0.08 C:0.10 G:30.1%	L:1.51 C:3.59 G:137.4%
EPI1 L:47.36 C:54.20 G:14.4%	L:1.16 C:0.70 G:-39.8%	L:0.92 C:0.81 G:-11.7%	L:20.97 C:20.15 G:-3.9%	L:0.50 C:0.41 G:-18.1%	L:11.99 C:15.06 G:25.6%	L:1.93 C:2.59 G:34.4%	L:8.59 C:13.51 G:57.3%	L:0.15 C:0.17 G:16.8%	L:1.16 C:0.79 G:-31.9%
PLC1 L:40.73 C:46.01 G:13.0%	L:0.45 C:0.61 G:35.0%	L:1.06 C:0.44 G:-58.9%	L:16.44 C:21.89 G:33.1%	L:0.10 C:0.33 G:237.5%	L:8.89 C:10.51 G:18.2%	L:2.26 C:3.46 G:53.1%	L:9.91 C:7.73 G:-22.1%	L:0.10 C:0.11 G:13.6%	L:1.51 C:0.93 G:-38.3%
DPR1 L:34.61 C:37.31 G:7.8%	L:0.37 C:0.40 G:8.0%	L:0.79 C:1.01 G:28.4%	L:12.85 C:12.02 G:-6.5%	L:0.04 C:0.31 G:728.0%	L:8.57 C:9.03 G:5.4%	L:1.56 C:1.88 G:20.1%	L:9.31 C:10.18 G:9.4%	L:0.11 C:0.08 G:-27.1%	L:1.00 C:2.39 G:139.0%
PDR1 L:22.11 C:23.70 G:7.2%	L:0.23 C:0.16 G:-32.8%	L:0.71 C:0.42 G:-41.3%	L:5.28 C:3.25 G:-38.5%	L:0.07 C:0.27 G:285.3%	L:9.04 C:8.41 G:-7.0%	L:0.63 C:1.38 G:118.2%	L:5.35 C:7.81 G:46.0%	L:0.14 C:0.17 G:17.3%	L:0.65 C:1.85 G:184.2%
EDP1 L:33.08 C:35.39 G:7.0%	L:0.35 C:0.48 G:36.8%	L:0.41 C:0.51 G:25.3%	L:11.31 C:11.14 G:-1.5%	L:0.50 C:0.07 G:-86.3%	L:9.15 C:7.56 G:-17.3%	L:1.57 C:1.91 G:22.2%	L:8.16 C:12.48 G:52.8%	L:0.10 C:0.07 G:-28.2%	L:1.54 C:1.16 G:-24.4%
DPR2 L:38.74 C:41.13 G:6.2%	L:0.61 C:0.34 G:-44.2%	L:0.91 C:1.05 G:15.8%	L:17.82 C:15.82 G:-11.2%	L:0.28 C:0.82 G:193.5%	L:7.28 C:9.17 G:26.0%	L:2.22 C:2.36 G:6.5%	L:9.54 C:9.51 G:-0.3%	L:0.09 C:0.11 G:19.7%	L:0.00 C:1.95 G:0.0%
RSP1 L:46.87 C:49.11 G:4.8%	L:0.55 C:0.43 G:-21.2%	L:1.04 C:1.14 G:10.3%	L:10.60 C:8.43 G:-20.5%	L:0.38 C:0.71 G:85.9%	L:18.41 C:18.79 G:2.1%	L:2.33 C:2.25 G:-3.5%	L:11.84 C:13.32 G:12.5%	L:0.20 C:0.21 G:5.5%	L:1.53 C:3.82 G:149.1%
BMD1 L:43.74 C:45.42 G:3.8%	L:0.62 C:0.54 G:-13.0%	L:0.97 C:0.42 G:-56.8%	L:14.40 C:17.15 G:19.1%	L:0.24 C:0.50 G:105.9%	L:14.32 C:11.82 G:-17.5%	L:2.48 C:1.37 G:-44.5%	L:9.40 C:10.80 G:14.9%	L:0.16 C:0.12 G:-25.4%	L:1.15 C:2.69 G:134.6%
SLM1 L:161.44 C:162.47 G:0.6%	L:1.32 C:1.12 G:-15.6%	L:3.74 C:2.88 G:-23.1%	L:60.77 C:49.43 G:-18.7%	L:0.76 C:1.02 G:33.7%	L:36.67 C:36.59 G:-0.2%	L:7.57 C:8.02 G:5.9%	L:47.50 C:58.69 G:23.6%	L:0.44 C:0.50 G:11.6%	L:2.66 C:4.24 G:59.4%
HSR1 L:80.49 C:80.57 G:0.1%	L:0.56 C:0.31 G:-45.1%	L:1.83 C:2.11 G:14.8%	L:19.85 C:16.28 G:-17.9%	L:0.27 C:0.59 G:121.2%	L:27.25 C:31.72 G:16.4%	L:6.04 C:5.31 G:-12.1%	L:22.96 C:22.89 G:-0.3%	L:0.00 C:0.18 G:12463.0%	L:1.73 C:1.18 G:-31.8%
KRI1 L:64.60 C:64.01 G:-0.9%	L:0.66 C:0.61 G:-6.3%	L:2.35 C:1.51 G:-35.8%	L:18.78 C:15.60 G:-16.9%	L:0.24 C:0.77 G:212.7%	L:20.57 C:19.85 G:-3.5%	L:3.52 C:3.13 G:-11.1%	L:16.90 C:19.92 G:17.9%	L:0.02 C:0.15 G:866.6%	L:1.57 C:2.48 G:57.5%
ERD1 L:85.13 C:80.27 G:-5.7%	L:0.29 C:0.36 G:22.4%	L:1.92 C:1.79 G:-6.6%	L:11.48 C:9.66 G:-15.8%	L:1.17 C:0.96 G:-18.2%	L:32.31 C:27.60 G:-14.6%	L:4.56 C:4.77 G:4.7%	L:31.52 C:32.24 G:2.3%	L:0.49 C:0.34 G:-30.8%	L:1.39 C:2.55 G:83.2%
ERD2 L:98.76 C:92.99 G:-5.8%	L:0.47 C:0.36 G:-23.5%	L:1.85 C:3.07 G:66.5%	L:13.57 C:10.58 G:-22.0%	L:1.76 C:1.35 G:-23.5%	L:35.31 C:32.47 G:-8.1%	L:4.64 C:5.60 G:20.7%	L:36.57 C:34.47 G:-5.8%	L:0.57 C:0.46 G:-19.2%	L:4.03 C:4.63 G:15.1%



Information:

LMTD : 01-08-2024 To 23-08-2024
MTD : 01-08-2025 To 23-08-2025

LMTD Sales
19,169.54 L

MTD Sales
20,771.94 L

Growth
8.36 %

A2A Growth
0.22 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:90.19 C:81.56 G:-9.6%	L:1.16 C:0.57 G:-50.3%	L:1.30 C:1.04 G:-20.2%	L:32.79 C:22.55 G:-31.2%	L:1.45 C:0.91 G:-37.4%	L:23.83 C:20.22 G:-15.2%	L:7.64 C:4.82 G:-36.9%	L:19.42 C:29.53 G:52.0%	L:0.21 C:0.19 G:-7.4%	L:2.40 C:1.73 G:-27.7%
VKL1 L:31.44 C:27.91 G:-11.2%	L:0.46 C:0.33 G:-28.8%	L:0.40 C:0.20 G:-49.5%	L:7.84 C:6.82 G:-13.1%	L:0.56 C:0.78 G:40.3%	L:10.85 C:8.01 G:-26.2%	L:1.57 C:1.73 G:10.6%	L:9.10 C:7.77 G:-14.7%	L:0.15 C:0.10 G:-31.3%	L:0.52 C:2.17 G:320.4%
KMM1 L:36.00 C:30.00 G:-16.7%	L:0.50 C:0.25 G:-50.2%	L:0.89 C:0.55 G:-38.3%	L:11.73 C:7.86 G:-33.0%	L:0.38 C:0.37 G:-1.7%	L:11.04 C:7.76 G:-29.7%	L:1.79 C:2.44 G:36.3%	L:8.15 C:8.71 G:6.9%	L:0.19 C:0.12 G:-36.8%	L:1.34 C:1.95 G:44.9%