



Information:

LMTD : 01-11-2024 To 22-11-2024
MTD : 01-11-2025 To 22-11-2025

LMTD Sales
15,528.52 L

MTD Sales
16,511.65 L

Growth
6.33 %

A2A Growth
1.07 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:189.97 C:225.67 G:18.8%	L:371.71 C:429.55 G:15.6%	L:4896.35 C:4725.84 G:-3.5%	L:172.79 C:326.23 G:88.8%	L:3774.83 C:3636.56 G:-3.7%	L:820.14 C:794.14 G:-3.2%	L:4565.51 C:4640.12 G:1.6%	L:41.94 C:42.41 G:1.1%	L:449.84 C:625.42 G:39.0%
CHENNAI-01									
L:2017.27 C:2128.63 G:5.5%	L:29.23 C:34.82 G:19.1%	L:52.73 C:67.91 G:28.8%	L:653.53 C:583.50 G:-10.7%	L:25.14 C:48.57 G:93.2%	L:467.10 C:521.91 G:11.7%	L:85.74 C:99.61 G:16.2%	L:656.64 C:700.56 G:6.7%	L:4.41 C:4.80 G:9.0%	L:42.76 C:66.94 G:56.6%
CH28 L:63.49 C:111.83 G:76.2%	L:0.63 C:1.25 G:97.5%	L:2.60 C:2.87 G:10.6%	L:11.56 C:19.66 G:70.1%	L:1.10 C:3.58 G:226.3%	L:19.14 C:33.67 G:75.9%	L:3.45 C:3.78 G:9.6%	L:24.15 C:42.72 G:76.9%	L:0.29 C:0.41 G:38.6%	L:0.57 C:3.90 G:589.5%
CH42 L:94.43 C:135.78 G:43.8%	L:1.14 C:1.83 G:60.0%	L:3.23 C:6.22 G:92.5%	L:23.65 C:26.09 G:10.3%	L:0.47 C:1.61 G:244.5%	L:28.44 C:31.94 G:12.3%	L:5.87 C:6.98 G:18.9%	L:30.60 C:56.78 G:85.5%	L:0.14 C:0.22 G:58.1%	L:0.87 C:4.10 G:372.2%
CH45 L:59.69 C:85.07 G:42.5%	L:0.78 C:1.26 G:62.8%	L:1.02 C:2.41 G:136.2%	L:13.10 C:25.47 G:94.4%	L:0.61 C:1.88 G:209.7%	L:18.40 C:16.84 G:-8.5%	L:2.79 C:4.28 G:53.5%	L:21.00 C:28.59 G:36.1%	L:0.16 C:0.08 G:-45.8%	L:1.83 C:4.24 G:131.9%
CH35 L:47.19 C:66.79 G:41.6%	L:0.79 C:1.75 G:122.0%	L:1.16 C:1.13 G:-2.7%	L:16.07 C:30.70 G:91.0%	L:0.71 C:2.40 G:239.9%	L:10.50 C:10.60 G:1.0%	L:1.67 C:2.20 G:32.2%	L:15.00 C:14.95 G:-0.3%	L:0.10 C:0.17 G:59.4%	L:1.20 C:2.90 G:142.4%
CH37 L:34.75 C:48.29 G:39.0%	L:0.62 C:0.74 G:19.3%	L:0.99 C:1.13 G:13.9%	L:14.85 C:16.90 G:13.8%	L:0.45 C:1.96 G:337.3%	L:9.23 C:11.46 G:24.2%	L:1.55 C:1.89 G:21.9%	L:6.00 C:12.63 G:110.7%	L:0.12 C:0.13 G:8.5%	L:0.95 C:1.44 G:52.1%
CH38 L:47.93 C:63.01 G:31.4%	L:0.89 C:1.47 G:65.4%	L:3.22 C:2.25 G:-30.0%	L:17.28 C:23.89 G:38.2%	L:0.39 C:2.09 G:430.1%	L:9.93 C:17.33 G:74.6%	L:3.03 C:3.13 G:3.2%	L:12.09 C:11.87 G:-1.9%	L:0.19 C:0.17 G:-6.1%	L:0.92 C:0.81 G:-12.0%
CH19 L:83.49 C:104.41 G:25.1%	L:1.18 C:0.91 G:-22.4%	L:3.17 C:4.25 G:33.8%	L:23.15 C:16.01 G:-30.8%	L:2.09 C:1.89 G:-9.4%	L:20.68 C:26.54 G:28.3%	L:3.67 C:6.25 G:70.2%	L:28.02 C:45.12 G:61.0%	L:0.19 C:0.33 G:72.0%	L:1.34 C:3.11 G:132.5%
CH16 L:137.26 C:167.78 G:22.2%	L:2.28 C:1.88 G:-17.7%	L:3.77 C:3.25 G:-13.8%	L:32.01 C:37.72 G:17.8%	L:1.66 C:3.83 G:131.2%	L:37.58 C:52.36 G:39.3%	L:7.32 C:8.34 G:13.9%	L:47.76 C:54.67 G:14.5%	L:0.35 C:0.39 G:13.8%	L:4.54 C:5.34 G:17.6%
MC10 L:15.21 C:18.40 G:21.0%	L:0.72 C:0.80 G:10.4%	L:0.02 C:0.00 G:-100.0%	L:13.52 C:16.25 G:20.2%	L:0.00 C:0.34 G:0.0%	L:0.36 C:0.16 G:-56.7%	L:0.09 C:0.00 G:-100.0%	L:0.07 C:0.79 G:1053.8%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.06 G:-84.6%
CH30 L:66.26 C:77.22 G:16.5%	L:0.77 C:0.95 G:24.7%	L:1.38 C:2.61 G:89.0%	L:23.14 C:17.15 G:-25.9%	L:0.81 C:0.80 G:-1.3%	L:12.93 C:16.36 G:26.5%	L:2.28 C:3.51 G:53.9%	L:24.19 C:34.57 G:42.9%	L:0.07 C:0.12 G:74.4%	L:0.70 C:1.16 G:64.7%
MRM1 L:67.53 C:78.57 G:16.4%	L:1.02 C:1.31 G:28.6%	L:1.55 C:1.35 G:-12.7%	L:28.10 C:28.48 G:1.3%	L:0.55 C:1.88 G:245.5%	L:12.92 C:15.05 G:16.5%	L:2.56 C:3.40 G:32.7%	L:18.67 C:21.46 G:14.9%	L:0.10 C:0.19 G:90.4%	L:2.06 C:5.44 G:163.6%
GUD1 L:71.23 C:82.04 G:15.2%	L:0.59 C:0.76 G:28.4%	L:2.34 C:2.38 G:1.7%	L:18.77 C:12.88 G:-31.4%	L:0.89 C:3.46 G:286.3%	L:19.46 C:26.84 G:37.9%	L:2.90 C:5.45 G:87.8%	L:23.29 C:27.96 G:20.1%	L:0.08 C:0.21 G:165.9%	L:2.90 C:2.11 G:-27.3%
CH05 L:119.11 C:136.74 G:14.8%	L:1.00 C:1.40 G:39.6%	L:4.61 C:7.84 G:69.9%	L:28.50 C:23.45 G:-17.7%	L:1.63 C:2.65 G:62.7%	L:33.02 C:34.94 G:5.8%	L:7.38 C:6.30 G:-14.7%	L:40.11 C:56.94 G:42.0%	L:0.18 C:0.21 G:18.4%	L:2.67 C:3.01 G:12.7%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGL1 L:53.77 C:58.56 G:8.9%	L:0.91 C:1.05 G:14.9%	L:1.23 C:1.66 G:35.0%	L:27.24 C:18.50 G:-32.1%	L:0.16 C:1.06 G:552.4%	L:8.79 C:12.63 G:43.6%	L:2.12 C:2.15 G:1.2%	L:11.98 C:19.62 G:63.7%	L:0.06 C:0.11 G:73.5%	L:1.28 C:1.80 G:40.9%
CH39 L:46.37 C:49.78 G:7.4%	L:0.53 C:1.16 G:120.1%	L:1.25 C:1.71 G:37.0%	L:15.22 C:12.59 G:-17.3%	L:0.17 C:0.68 G:290.5%	L:8.38 C:11.56 G:38.0%	L:2.63 C:4.02 G:52.8%	L:16.35 C:17.00 G:3.9%	L:0.13 C:0.21 G:66.1%	L:1.71 C:0.87 G:-49.3%
AVD1 L:89.19 C:90.98 G:2.0%	L:0.65 C:1.09 G:67.9%	L:1.46 C:2.42 G:65.6%	L:26.27 C:27.40 G:4.3%	L:0.67 C:1.60 G:139.8%	L:21.80 C:20.29 G:-6.9%	L:2.11 C:2.21 G:4.8%	L:34.55 C:33.53 G:-3.0%	L:0.35 C:0.27 G:-22.4%	L:1.32 C:2.16 G:63.7%
CH11 L:69.83 C:71.12 G:1.9%	L:0.34 C:0.60 G:75.2%	L:1.69 C:2.05 G:21.4%	L:16.33 C:13.45 G:-17.6%	L:0.90 C:1.12 G:25.4%	L:17.75 C:23.62 G:33.1%	L:2.92 C:4.24 G:45.3%	L:28.90 C:23.35 G:-19.2%	L:0.11 C:0.24 G:121.6%	L:0.89 C:2.45 G:174.2%
TKM1 L:37.92 C:37.99 G:0.2%	L:0.61 C:0.61 G:-0.2%	L:0.30 C:1.22 G:310.6%	L:18.73 C:17.85 G:-4.7%	L:0.27 C:0.57 G:113.8%	L:7.82 C:7.70 G:-1.5%	L:1.15 C:1.64 G:43.1%	L:7.57 C:7.55 G:-0.3%	L:0.06 C:0.08 G:33.9%	L:1.42 C:0.77 G:-45.9%
CH07 L:106.55 C:104.50 G:-1.9%	L:1.49 C:1.19 G:-19.8%	L:2.86 C:3.98 G:39.0%	L:30.66 C:30.41 G:-0.8%	L:1.15 C:2.46 G:113.3%	L:22.34 C:24.75 G:10.8%	L:5.97 C:5.31 G:-11.0%	L:39.90 C:31.65 G:-20.7%	L:0.15 C:0.13 G:-11.1%	L:2.04 C:4.61 G:126.3%
SKL1 L:57.62 C:56.03 G:-2.8%	L:0.64 C:0.87 G:35.7%	L:1.08 C:1.16 G:7.4%	L:14.39 C:13.60 G:-5.5%	L:0.36 C:0.87 G:140.3%	L:18.05 C:13.08 G:-27.6%	L:1.72 C:2.25 G:31.3%	L:20.53 C:22.21 G:8.2%	L:0.14 C:0.08 G:-45.9%	L:0.71 C:1.92 G:169.1%
GUD2 L:60.73 C:54.61 G:-10.1%	L:0.86 C:0.60 G:-30.4%	L:1.52 C:2.47 G:63.0%	L:25.80 C:18.81 G:-27.1%	L:0.43 C:1.60 G:269.2%	L:9.79 C:12.40 G:26.6%	L:2.42 C:2.50 G:3.6%	L:17.92 C:14.94 G:-16.6%	L:0.10 C:0.07 G:-32.6%	L:1.89 C:1.23 G:-35.1%
MC09 L:13.10 C:11.73 G:-10.5%	L:0.45 C:0.35 G:-23.2%	L:0.00 C:0.00 G:0.0%	L:11.67 C:9.15 G:-21.6%	L:0.07 C:0.43 G:481.2%	L:0.19 C:0.15 G:-20.0%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.36 G:147.6%	L:0.01 C:0.00 G:-78.0%	L:0.00 C:0.30 G:0.0%
CH22 L:78.58 C:67.37 G:-14.3%	L:0.53 C:0.40 G:-25.6%	L:1.27 C:2.16 G:69.3%	L:16.70 C:15.17 G:-9.2%	L:0.27 C:1.23 G:352.3%	L:18.78 C:18.85 G:0.4%	L:3.45 C:3.94 G:13.9%	L:34.29 C:22.16 G:-35.4%	L:0.25 C:0.13 G:-48.2%	L:3.02 C:3.34 G:10.4%
CH08 L:161.60 C:132.75 G:-17.9%	L:1.40 C:2.10 G:50.0%	L:1.88 C:5.30 G:182.7%	L:40.46 C:27.04 G:-33.2%	L:4.49 C:4.18 G:-6.9%	L:39.49 C:40.73 G:3.2%	L:7.17 C:7.76 G:8.2%	L:64.99 C:42.53 G:-34.6%	L:0.72 C:0.66 G:-7.9%	L:1.01 C:2.45 G:143.0%
CH14 L:152.13 C:110.30 G:-27.5%	L:3.09 C:1.01 G:-67.4%	L:5.12 C:2.89 G:-43.4%	L:49.25 C:34.94 G:-29.1%	L:2.17 C:2.36 G:8.6%	L:36.12 C:24.81 G:-31.3%	L:4.29 C:3.30 G:-23.0%	L:49.36 C:36.60 G:-25.8%	L:0.20 C:0.12 G:-43.2%	L:2.53 C:4.27 G:68.8%
CH40 L:55.12 C:38.48 G:-30.2%	L:2.62 C:6.00 G:129.2%	L:0.05 C:0.12 G:142.0%	L:41.78 C:26.22 G:-37.2%	L:0.26 C:0.61 G:133.5%	L:3.35 C:1.82 G:-45.6%	L:0.37 C:0.63 G:69.1%	L:4.65 C:0.70 G:-84.9%	L:0.02 C:0.01 G:-63.2%	L:2.03 C:2.37 G:16.7%
KNR1 L:59.52 C:37.96 G:-36.2%	L:0.63 C:0.46 G:-26.8%	L:2.01 C:1.34 G:-33.4%	L:18.79 C:14.61 G:-22.2%	L:1.80 C:1.07 G:-40.5%	L:12.62 C:9.21 G:-27.0%	L:1.54 C:1.01 G:-34.4%	L:20.51 C:9.66 G:-52.9%	L:0.10 C:0.02 G:-80.3%	L:1.51 C:0.58 G:-61.7%
CH26 L:27.32 C:17.07 G:-37.5%	L:0.40 C:0.35 G:-14.1%	L:1.41 C:1.05 G:-25.5%	L:10.60 C:5.58 G:-47.3%	L:0.22 C:0.17 G:-20.6%	L:5.92 C:4.14 G:-30.1%	L:1.35 C:1.13 G:-16.2%	L:7.08 C:4.65 G:-34.4%	L:0.02 C:0.00 G:-78.5%	L:0.33 C:0.00 G:-100.0%
CH29 L:26.85 C:12.44 G:-53.7%	L:1.35 C:0.63 G:-53.5%	L:0.48 C:0.68 G:42.3%	L:13.72 C:2.59 G:-81.1%	L:0.36 C:0.17 G:-53.1%	L:3.09 C:2.10 G:-31.9%	L:1.74 C:1.99 G:14.4%	L:5.99 C:4.02 G:-32.8%	L:0.02 C:0.03 G:38.9%	L:0.10 C:0.23 G:123.9%
MC02 L:13.49 C:1.02 G:-92.4%	L:0.32 C:0.06 G:-80.7%	L:0.06 C:0.00 G:-100.0%	L:12.24 C:0.96 G:-92.2%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



TN Product Manager A2A Report 22/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2055.49 C:2125.59 G:3.4%	L:28.18 C:38.94 G:38.2%	L:42.04 C:47.46 G:12.9%	L:783.82 C:776.16 G:-1.0%	L:26.03 C:50.76 G:95.0%	L:435.24 C:411.48 G:-5.5%	L:78.04 C:78.01 G:0.0%	L:615.46 C:651.96 G:5.9%	L:4.26 C:4.42 G:3.7%	L:42.42 C:66.39 G:56.5%
CH32 L:13.33 C:27.13 G:103.5%	L:0.25 C:1.40 G:459.5%	L:0.31 C:0.10 G:-67.2%	L:2.45 C:15.96 G:552.3%	L:0.11 C:0.15 G:40.8%	L:3.66 C:3.70 G:1.0%	L:0.97 C:1.03 G:6.2%	L:5.55 C:3.84 G:-30.9%	L:0.03 C:0.00 G:-92.5%	L:0.00 C:0.95 G:0.0%
CH23 L:24.63 C:42.02 G:70.6%	L:0.41 C:0.53 G:29.1%	L:1.07 C:0.82 G:-23.1%	L:10.17 C:13.15 G:29.3%	L:0.56 C:1.33 G:138.1%	L:4.83 C:9.21 G:90.9%	L:0.64 C:1.11 G:72.9%	L:6.31 C:14.77 G:134.3%	L:0.06 C:0.08 G:40.4%	L:0.59 C:1.01 G:71.7%
CH24 L:71.51 C:102.49 G:43.3%	L:0.54 C:1.66 G:206.8%	L:2.45 C:2.90 G:18.8%	L:22.46 C:25.36 G:12.9%	L:0.25 C:2.62 G:948.7%	L:15.12 C:23.61 G:56.1%	L:3.05 C:5.74 G:88.0%	L:26.11 C:37.54 G:43.8%	L:0.20 C:0.41 G:100.8%	L:1.32 C:2.66 G:101.1%
CH34 L:74.29 C:102.58 G:38.1%	L:1.21 C:2.24 G:85.3%	L:0.88 C:2.78 G:216.1%	L:29.27 C:42.86 G:46.4%	L:1.17 C:2.00 G:71.7%	L:16.08 C:18.35 G:14.1%	L:2.73 C:4.31 G:57.8%	L:21.02 C:27.51 G:30.8%	L:0.28 C:0.37 G:34.7%	L:1.64 C:2.15 G:31.0%
CH41 L:60.88 C:82.32 G:35.2%	L:0.74 C:1.71 G:130.5%	L:1.46 C:1.36 G:-6.5%	L:19.26 C:24.59 G:27.7%	L:0.49 C:1.53 G:216.3%	L:15.62 C:15.62 G:0.0%	L:2.89 C:2.43 G:-16.0%	L:18.84 C:31.19 G:65.6%	L:0.11 C:0.14 G:21.0%	L:1.47 C:3.74 G:155.2%
CH12 L:113.19 C:130.97 G:15.7%	L:1.15 C:2.06 G:79.0%	L:2.83 C:5.37 G:89.6%	L:26.94 C:34.58 G:28.3%	L:1.64 C:3.22 G:97.0%	L:27.36 C:25.77 G:-5.8%	L:4.06 C:4.76 G:17.1%	L:44.91 C:51.69 G:15.1%	L:0.37 C:0.43 G:16.7%	L:3.93 C:3.10 G:-21.2%
UKI1 L:45.25 C:52.15 G:15.2%	L:0.95 C:1.92 G:101.8%	L:0.75 C:0.56 G:-24.8%	L:22.90 C:27.93 G:22.0%	L:1.06 C:2.12 G:99.6%	L:7.30 C:9.23 G:26.5%	L:1.02 C:0.85 G:-16.8%	L:8.92 C:8.21 G:-7.9%	L:0.07 C:0.07 G:8.2%	L:2.28 C:1.25 G:-45.2%
CH17 L:75.60 C:86.88 G:14.9%	L:0.95 C:1.18 G:25.2%	L:3.04 C:2.51 G:-17.2%	L:21.26 C:24.14 G:13.6%	L:1.58 C:2.57 G:62.4%	L:19.79 C:22.00 G:11.2%	L:4.62 C:3.87 G:-16.2%	L:23.36 C:28.96 G:24.0%	L:0.18 C:0.13 G:-31.8%	L:0.83 C:1.52 G:83.7%
CH33 L:68.63 C:78.16 G:13.9%	L:0.90 C:1.48 G:63.7%	L:0.91 C:1.47 G:61.2%	L:26.37 C:32.09 G:21.7%	L:0.42 C:2.31 G:452.1%	L:14.66 C:16.79 G:14.5%	L:2.53 C:3.42 G:35.2%	L:22.05 C:18.95 G:-14.1%	L:0.09 C:0.09 G:9.6%	L:0.71 C:1.55 G:120.3%
CH43 L:59.67 C:66.16 G:10.9%	L:0.74 C:0.85 G:14.9%	L:2.51 C:4.27 G:70.4%	L:14.89 C:18.06 G:21.3%	L:0.98 C:1.09 G:11.3%	L:16.37 C:13.09 G:-20.1%	L:5.61 C:5.29 G:-5.7%	L:16.75 C:21.14 G:26.2%	L:0.25 C:0.21 G:-13.6%	L:1.58 C:2.16 G:36.9%
CH18 L:99.73 C:109.68 G:10.0%	L:0.89 C:1.27 G:42.5%	L:2.05 C:3.94 G:92.3%	L:25.83 C:30.58 G:18.4%	L:1.49 C:3.16 G:112.3%	L:26.07 C:26.99 G:3.5%	L:5.31 C:6.92 G:30.3%	L:35.94 C:33.77 G:-6.0%	L:0.28 C:0.16 G:-42.9%	L:1.88 C:2.90 G:54.6%
MC06 L:24.04 C:26.05 G:8.4%	L:0.52 C:1.01 G:92.6%	L:0.02 C:0.17 G:791.2%	L:18.63 C:20.61 G:10.7%	L:0.12 C:0.30 G:141.5%	L:1.09 C:2.42 G:121.9%	L:0.15 C:0.15 G:1.8%	L:2.95 C:1.17 G:-60.3%	L:0.01 C:0.00 G:-78.9%	L:0.55 C:0.21 G:-61.3%
CH20 L:111.23 C:116.92 G:5.1%	L:2.48 C:3.17 G:27.9%	L:1.29 C:1.18 G:-8.8%	L:54.98 C:42.47 G:-22.8%	L:1.56 C:3.66 G:134.2%	L:15.80 C:15.70 G:-0.6%	L:3.43 C:3.45 G:0.8%	L:29.09 C:43.22 G:48.6%	L:0.17 C:0.17 G:2.7%	L:2.44 C:3.89 G:59.3%
CH27 L:24.27 C:25.05 G:3.2%	L:0.25 C:0.38 G:50.3%	L:0.93 C:0.53 G:-42.7%	L:5.43 C:6.73 G:23.9%	L:0.34 C:0.65 G:90.8%	L:6.51 C:7.29 G:12.0%	L:1.27 C:1.80 G:42.0%	L:9.04 C:6.55 G:-27.6%	L:0.08 C:0.01 G:-85.8%	L:0.41 C:1.11 G:168.8%
CH09 L:75.93 C:78.20 G:3.0%	L:1.49 C:0.81 G:-45.7%	L:1.89 C:2.13 G:13.1%	L:27.87 C:18.87 G:-32.3%	L:1.83 C:2.46 G:33.9%	L:14.41 C:15.61 G:8.4%	L:3.46 C:1.83 G:-47.0%	L:22.72 C:32.50 G:43.0%	L:0.15 C:0.23 G:58.7%	L:2.11 C:3.76 G:78.3%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH44 L:76.56 C:75.07 G:-1.9%	L:0.99 C:1.74 G:75.6%	L:1.19 C:1.92 G:61.4%	L:26.00 C:32.34 G:24.4%	L:0.29 C:1.68 G:484.5%	L:18.67 C:12.49 G:-33.1%	L:2.59 C:2.08 G:-19.8%	L:24.84 C:21.46 G:-13.6%	L:0.12 C:0.14 G:10.7%	L:1.86 C:1.23 G:-33.7%
PON1 L:50.53 C:48.82 G:-3.4%	L:0.59 C:1.23 G:109.0%	L:1.45 C:0.72 G:-50.2%	L:18.80 C:20.46 G:8.8%	L:0.54 C:2.01 G:270.9%	L:14.17 C:7.03 G:-50.4%	L:3.31 C:1.37 G:-58.6%	L:10.17 C:14.98 G:47.3%	L:0.12 C:0.14 G:15.2%	L:1.37 C:0.87 G:-36.3%
CH03 L:212.23 C:199.86 G:-5.8%	L:1.98 C:3.57 G:80.2%	L:3.09 C:3.74 G:21.2%	L:58.08 C:64.45 G:11.0%	L:2.28 C:6.19 G:171.8%	L:55.03 C:46.91 G:-14.7%	L:7.06 C:5.36 G:-24.0%	L:78.96 C:63.41 G:-19.7%	L:0.47 C:0.46 G:-2.6%	L:5.30 C:5.77 G:9.0%
CH21 L:131.78 C:123.48 G:-6.3%	L:1.88 C:1.62 G:-13.8%	L:2.22 C:2.41 G:8.5%	L:68.32 C:50.53 G:-26.0%	L:0.97 C:1.91 G:97.3%	L:20.85 C:20.69 G:-0.8%	L:2.72 C:3.08 G:13.0%	L:31.78 C:33.54 G:5.5%	L:0.23 C:0.15 G:-33.3%	L:2.80 C:9.54 G:241.1%
MJR1 L:100.22 C:93.89 G:-6.3%	L:1.88 C:1.76 G:-6.5%	L:1.94 C:1.49 G:-23.4%	L:42.95 C:41.80 G:-2.7%	L:1.24 C:2.32 G:87.7%	L:15.89 C:15.25 G:-4.0%	L:2.96 C:3.31 G:12.0%	L:31.58 C:23.61 G:-25.2%	L:0.05 C:0.12 G:157.7%	L:1.74 C:4.22 G:142.5%
MC05 L:37.03 C:34.04 G:-8.1%	L:0.75 C:0.78 G:3.5%	L:0.13 C:0.00 G:-100.0%	L:34.76 C:33.04 G:-5.0%	L:0.28 C:0.14 G:-49.7%	L:0.09 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
CH15 L:229.42 C:210.88 G:-8.1%	L:4.06 C:4.84 G:19.2%	L:3.79 C:3.64 G:-3.8%	L:95.29 C:66.21 G:-30.5%	L:3.18 C:3.83 G:20.6%	L:54.83 C:45.75 G:-16.6%	L:7.60 C:9.12 G:20.1%	L:55.66 C:70.41 G:26.5%	L:0.50 C:0.46 G:-8.1%	L:4.53 C:6.62 G:46.1%
GPD1 L:55.51 C:50.23 G:-9.5%	L:0.67 C:1.75 G:162.9%	L:0.61 C:0.96 G:55.9%	L:31.45 C:25.97 G:-17.4%	L:0.84 C:1.44 G:70.9%	L:8.17 C:6.72 G:-17.8%	L:1.02 C:1.50 G:46.7%	L:11.58 C:8.70 G:-24.9%	L:0.10 C:0.11 G:9.0%	L:1.06 C:3.09 G:191.3%
CH31 L:38.25 C:31.18 G:-18.5%	L:0.28 C:-1.49 G:-637.9%	L:0.66 C:0.52 G:-20.4%	L:15.98 C:12.06 G:-24.5%	L:0.42 C:-0.08 G:-120.1%	L:3.56 C:5.45 G:53.3%	L:0.71 C:0.77 G:8.4%	L:15.95 C:12.19 G:-23.5%	L:0.06 C:0.06 G:-8.2%	L:0.64 C:1.69 G:163.5%
CH46 L:60.13 C:47.33 G:-21.3%	L:0.71 C:0.55 G:-22.7%	L:1.16 C:0.76 G:-34.3%	L:31.71 C:24.73 G:-22.0%	L:0.76 C:0.91 G:19.2%	L:9.25 C:6.64 G:-28.3%	L:2.88 C:1.27 G:-55.9%	L:13.53 C:11.88 G:-12.2%	L:0.04 C:0.07 G:73.8%	L:0.07 C:0.51 G:607.6%
CH36 L:40.49 C:28.62 G:-29.3%	L:0.64 C:0.60 G:-6.6%	L:1.23 C:0.82 G:-33.5%	L:15.20 C:7.69 G:-49.5%	L:0.46 C:0.47 G:1.1%	L:5.81 C:6.10 G:4.9%	L:1.55 C:1.56 G:1.1%	L:15.17 C:10.85 G:-28.5%	L:0.04 C:0.04 G:-2.5%	L:0.38 C:0.49 G:30.5%
CH06 L:76.52 C:54.00 G:-29.4%	L:0.25 C:0.33 G:35.5%	L:2.08 C:0.37 G:-82.2%	L:13.85 C:18.03 G:30.2%	L:1.17 C:0.77 G:-34.2%	L:23.58 C:12.81 G:-45.7%	L:3.48 C:1.49 G:-57.3%	L:31.08 C:19.65 G:-36.8%	L:0.20 C:0.16 G:-20.5%	L:0.84 C:0.38 G:-54.5%
CH01 L:4.63 C:1.44 G:-68.9%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.68 C:0.86 G:-67.8%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.18 C:0.05 G:-73.6%	L:0.94 C:0.28 G:-70.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1262.25 C:1509.11 G:19.6%	L:26.38 C:33.97 G:28.8%	L:24.16 C:30.81 G:27.5%	L:527.96 C:642.35 G:21.7%	L:21.24 C:37.74 G:77.7%	L:243.47 C:275.43 G:13.1%	L:48.68 C:48.66 G:-0.1%	L:326.62 C:364.62 G:11.6%	L:3.56 C:4.04 G:13.4%	L:40.18 C:71.49 G:77.9%
VEL2 L:68.91 C:133.05 G:93.1%	L:1.34 C:2.55 G:89.8%	L:2.16 C:3.08 G:42.7%	L:23.20 C:56.57 G:143.8%	L:1.17 C:1.53 G:30.9%	L:16.73 C:34.40 G:105.5%	L:4.08 C:5.01 G:22.9%	L:16.93 C:24.55 G:45.0%	L:0.19 C:0.30 G:57.4%	L:3.11 C:5.07 G:63.3%
ARC2 L:48.93 C:80.87 G:65.3%	L:0.74 C:1.41 G:90.5%	L:1.18 C:1.01 G:-14.2%	L:16.75 C:34.44 G:105.7%	L:0.83 C:2.48 G:201.0%	L:11.60 C:14.06 G:21.2%	L:1.28 C:1.54 G:20.6%	L:14.57 C:22.37 G:53.5%	L:0.13 C:0.21 G:62.9%	L:1.86 C:3.34 G:79.2%

Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:66.07 C:107.21 G:62.3%	L:1.64 C:2.70 G:64.5%	L:1.69 C:2.50 G:48.3%	L:22.58 C:33.67 G:49.1%	L:1.70 C:3.22 G:89.6%	L:11.83 C:20.76 G:75.5%	L:3.02 C:2.97 G:-1.4%	L:21.55 C:34.53 G:60.2%	L:0.38 C:0.23 G:-39.4%	L:1.69 C:6.64 G:293.0%
PTU1 L:20.06 C:30.49 G:52.0%	L:0.47 C:0.87 G:84.4%	L:0.13 C:0.36 G:177.3%	L:10.86 C:17.62 G:62.3%	L:0.17 C:0.30 G:74.3%	L:3.94 C:5.14 G:30.4%	L:0.90 C:1.51 G:68.2%	L:3.03 C:4.64 G:53.1%	L:0.03 C:0.05 G:38.8%	L:0.52 C:0.00 G:-100.0%
TRL1 L:69.86 C:100.66 G:44.1%	L:1.05 C:2.22 G:111.0%	L:2.53 C:3.45 G:36.4%	L:20.75 C:27.64 G:33.2%	L:1.71 C:4.65 G:171.9%	L:17.66 C:22.11 G:25.2%	L:3.40 C:3.99 G:17.1%	L:20.87 C:31.88 G:52.8%	L:0.27 C:0.37 G:36.7%	L:1.62 C:4.35 G:167.9%
AKM1 L:55.09 C:75.00 G:36.1%	L:1.06 C:1.34 G:26.9%	L:1.56 C:1.96 G:25.7%	L:23.23 C:22.95 G:-1.2%	L:0.85 C:2.50 G:194.3%	L:11.00 C:11.70 G:6.3%	L:1.83 C:1.99 G:8.7%	L:13.91 C:26.37 G:89.6%	L:0.15 C:0.23 G:53.7%	L:1.51 C:5.96 G:295.3%
VNB1 L:38.02 C:47.22 G:24.2%	L:1.07 C:1.26 G:18.3%	L:1.17 C:0.62 G:-46.7%	L:19.53 C:23.41 G:19.9%	L:0.58 C:1.06 G:82.4%	L:5.49 C:7.92 G:44.1%	L:1.46 C:1.71 G:17.3%	L:8.01 C:9.28 G:15.8%	L:0.09 C:0.11 G:25.4%	L:0.61 C:1.84 G:201.9%
SLG1 L:24.56 C:30.48 G:24.1%	L:0.58 C:0.77 G:32.9%	L:0.22 C:0.63 G:178.7%	L:13.36 C:16.54 G:23.8%	L:0.38 C:0.45 G:17.0%	L:4.63 C:4.62 G:-0.1%	L:0.77 C:1.18 G:52.7%	L:2.89 C:4.91 G:69.8%	L:0.05 C:0.08 G:63.5%	L:1.68 C:1.31 G:-21.8%
CYR1 L:34.04 C:40.49 G:19.0%	L:0.63 C:1.00 G:58.4%	L:0.58 C:0.65 G:11.6%	L:13.52 C:19.50 G:44.2%	L:0.41 C:0.64 G:54.9%	L:7.60 C:7.23 G:-4.8%	L:1.16 C:1.11 G:-4.0%	L:7.17 C:9.87 G:37.8%	L:0.07 C:0.10 G:45.9%	L:2.90 C:0.38 G:-86.9%
ABR1 L:46.72 C:55.11 G:18.0%	L:0.78 C:0.82 G:4.2%	L:0.98 C:1.40 G:42.3%	L:13.78 C:17.31 G:25.6%	L:0.36 C:1.36 G:281.6%	L:11.40 C:11.18 G:-1.9%	L:2.05 C:1.55 G:-24.3%	L:15.42 C:18.25 G:18.3%	L:0.11 C:0.20 G:89.4%	L:1.85 C:3.05 G:65.3%
PLR1 L:27.95 C:32.86 G:17.6%	L:0.40 C:0.73 G:83.4%	L:0.36 C:0.56 G:54.8%	L:8.70 C:15.50 G:78.2%	L:0.38 C:0.60 G:58.9%	L:8.06 C:5.34 G:-33.8%	L:1.23 C:0.91 G:-25.8%	L:8.17 C:7.17 G:-12.3%	L:0.09 C:0.08 G:-15.1%	L:0.56 C:1.97 G:252.8%
KPM2 L:155.26 C:182.07 G:17.3%	L:2.61 C:5.65 G:116.6%	L:1.98 C:3.34 G:68.6%	L:76.64 C:84.74 G:10.6%	L:1.12 C:3.95 G:252.3%	L:27.37 C:23.15 G:-15.4%	L:4.97 C:5.23 G:5.1%	L:37.34 C:45.10 G:20.8%	L:0.36 C:0.42 G:18.6%	L:2.88 C:10.50 G:265.1%
UGI1 L:33.01 C:36.21 G:9.7%	L:0.90 C:0.86 G:-4.8%	L:0.34 C:0.63 G:87.7%	L:17.86 C:21.33 G:19.4%	L:0.78 C:0.79 G:0.8%	L:5.99 C:4.01 G:-33.1%	L:0.64 C:0.92 G:43.2%	L:5.53 C:5.37 G:-2.8%	L:0.09 C:0.05 G:-49.9%	L:0.88 C:2.27 G:158.6%
GDM1 L:45.71 C:49.03 G:7.3%	L:1.23 C:0.89 G:-28.0%	L:0.54 C:1.04 G:92.7%	L:22.64 C:22.27 G:-1.6%	L:1.24 C:1.23 G:-1.2%	L:8.98 C:8.58 G:-4.4%	L:0.98 C:1.16 G:18.4%	L:7.83 C:9.89 G:26.3%	L:0.15 C:0.19 G:31.0%	L:2.12 C:3.79 G:78.3%
VEL1 L:70.97 C:73.83 G:4.0%	L:1.89 C:1.16 G:-38.7%	L:2.02 C:1.41 G:-30.5%	L:26.26 C:28.16 G:7.2%	L:1.60 C:2.47 G:54.3%	L:14.02 C:15.13 G:7.9%	L:4.31 C:2.61 G:-39.4%	L:18.94 C:19.53 G:3.1%	L:0.19 C:0.17 G:-10.5%	L:1.74 C:3.20 G:84.4%
WJD1 L:61.87 C:63.87 G:3.2%	L:1.50 C:1.69 G:12.8%	L:0.83 C:0.90 G:7.5%	L:25.87 C:33.32 G:28.8%	L:2.18 C:2.91 G:33.7%	L:6.15 C:9.92 G:61.3%	L:2.05 C:1.86 G:-9.1%	L:22.03 C:12.13 G:-45.0%	L:0.21 C:0.29 G:37.0%	L:1.05 C:0.85 G:-18.9%
VSI1 L:71.55 C:72.24 G:1.0%	L:1.10 C:1.30 G:17.9%	L:0.76 C:1.29 G:69.7%	L:26.07 C:27.85 G:6.8%	L:1.45 C:1.76 G:21.0%	L:14.69 C:12.98 G:-11.7%	L:2.39 C:1.92 G:-19.5%	L:22.15 C:22.24 G:0.4%	L:0.20 C:0.14 G:-30.5%	L:2.74 C:2.77 G:1.3%
TRT1 L:37.28 C:37.39 G:0.3%	L:1.29 C:0.70 G:-45.4%	L:1.05 C:0.47 G:-55.8%	L:11.59 C:13.60 G:17.3%	L:1.05 C:0.78 G:-25.3%	L:8.84 C:8.38 G:-5.2%	L:1.31 C:1.24 G:-5.7%	L:10.34 C:10.33 G:-0.2%	L:0.09 C:0.11 G:16.1%	L:1.72 C:1.79 G:4.2%
BGR1 L:32.47 C:30.85 G:-5.0%	L:0.74 C:0.83 G:13.1%	L:0.37 C:0.33 G:-9.2%	L:17.01 C:18.02 G:5.9%	L:0.49 C:0.65 G:31.5%	L:6.48 C:5.24 G:-19.1%	L:1.35 C:1.26 G:-6.7%	L:5.54 C:2.47 G:-55.4%	L:0.09 C:0.05 G:-48.3%	L:0.40 C:1.99 G:399.7%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJP1 L:47.83 C:45.39 G:-5.1%	L:1.00 C:1.13 G:13.9%	L:0.98 C:1.22 G:25.1%	L:24.44 C:26.54 G:8.6%	L:0.56 C:0.76 G:35.7%	L:8.31 C:5.70 G:-31.4%	L:1.23 C:1.23 G:0.0%	L:9.14 C:7.82 G:-14.4%	L:0.15 C:0.12 G:-20.3%	L:2.03 C:0.86 G:-57.7%
CGM1 L:51.90 C:48.46 G:-6.6%	L:0.95 C:1.05 G:10.1%	L:0.45 C:0.65 G:44.6%	L:31.16 C:27.13 G:-12.9%	L:0.52 C:1.00 G:92.2%	L:7.01 C:8.20 G:17.0%	L:0.89 C:1.28 G:43.6%	L:9.36 C:8.13 G:-13.2%	L:0.08 C:0.11 G:40.9%	L:1.47 C:0.91 G:-38.4%
TRR1 L:95.91 C:87.37 G:-8.9%	L:1.88 C:1.57 G:-16.6%	L:1.16 C:2.26 G:95.1%	L:38.60 C:35.85 G:-7.1%	L:0.89 C:1.45 G:64.0%	L:14.84 C:18.39 G:24.0%	L:5.10 C:4.56 G:-10.6%	L:30.68 C:17.26 G:-43.7%	L:0.25 C:0.27 G:7.8%	L:2.52 C:5.75 G:128.4%
ANI1 L:26.91 C:22.71 G:-15.6%	L:0.96 C:0.52 G:-45.2%	L:0.33 C:0.39 G:18.3%	L:11.47 C:9.28 G:-19.1%	L:0.39 C:0.36 G:-8.3%	L:4.58 C:6.64 G:45.0%	L:0.93 C:0.67 G:-28.2%	L:7.53 C:3.92 G:-48.0%	L:0.07 C:0.10 G:44.2%	L:0.66 C:0.83 G:26.2%
CPT1 L:31.37 C:26.25 G:-16.3%	L:0.57 C:0.94 G:63.6%	L:0.79 C:0.67 G:-15.4%	L:12.10 C:9.13 G:-24.6%	L:0.44 C:0.86 G:93.5%	L:6.27 C:4.65 G:-26.0%	L:1.35 C:1.23 G:-8.5%	L:7.68 C:6.64 G:-13.6%	L:0.09 C:0.08 G:-1.8%	L:2.08 C:2.06 G:-0.8%
SOUTH ARCOT									
L:1086.25 C:1227.35 G:13.0%	L:13.95 C:15.24 G:9.2%	L:25.53 C:31.56 G:23.6%	L:380.37 C:388.53 G:2.1%	L:12.69 C:24.05 G:89.5%	L:244.83 C:256.89 G:4.9%	L:53.73 C:54.70 G:1.8%	L:320.51 C:398.34 G:24.3%	L:2.64 C:3.90 G:47.7%	L:32.00 C:54.14 G:69.2%
KML1 L:27.97 C:43.72 G:56.3%	L:0.32 C:1.01 G:211.9%	L:0.92 C:1.17 G:27.6%	L:8.41 C:11.55 G:37.4%	L:0.31 C:0.62 G:97.7%	L:7.33 C:11.96 G:63.2%	L:1.65 C:1.70 G:3.2%	L:7.76 C:14.67 G:89.0%	L:0.08 C:0.16 G:94.0%	L:1.19 C:0.88 G:-26.1%
POY2 L:77.01 C:104.16 G:35.3%	L:0.41 C:0.88 G:116.4%	L:2.65 C:4.00 G:51.1%	L:20.28 C:20.89 G:3.0%	L:0.72 C:1.93 G:168.0%	L:18.95 C:23.74 G:25.3%	L:4.47 C:4.53 G:1.4%	L:27.77 C:44.60 G:60.6%	L:0.28 C:0.40 G:44.3%	L:1.48 C:3.18 G:114.7%
KLM1 L:60.69 C:77.46 G:27.6%	L:0.75 C:1.19 G:58.4%	L:1.04 C:1.57 G:50.9%	L:18.89 C:24.52 G:29.8%	L:1.19 C:2.96 G:148.2%	L:15.08 C:16.68 G:10.6%	L:2.54 C:2.94 G:15.6%	L:19.35 C:23.24 G:20.1%	L:0.16 C:0.21 G:31.0%	L:1.68 C:4.15 G:146.6%
CUD1 L:106.88 C:135.47 G:26.7%	L:0.88 C:1.41 G:59.4%	L:3.22 C:4.04 G:25.4%	L:38.21 C:49.13 G:28.6%	L:1.31 C:3.62 G:175.1%	L:24.78 C:23.73 G:-4.2%	L:6.65 C:8.10 G:21.7%	L:28.80 C:39.55 G:37.3%	L:0.23 C:0.41 G:77.0%	L:2.78 C:5.48 G:97.3%
TVM1 L:39.44 C:48.45 G:22.9%	L:0.56 C:0.47 G:-15.5%	L:0.79 C:0.72 G:-8.2%	L:19.82 C:27.90 G:40.7%	L:0.46 C:0.31 G:-32.2%	L:6.83 C:5.90 G:-13.5%	L:0.45 C:1.13 G:152.6%	L:9.44 C:11.21 G:18.8%	L:0.09 C:0.06 G:-27.1%	L:1.01 C:0.74 G:-27.0%
VPM2 L:55.44 C:67.36 G:21.5%	L:0.62 C:0.41 G:-33.6%	L:0.99 C:1.72 G:74.0%	L:15.82 C:18.35 G:16.0%	L:0.83 C:1.88 G:126.9%	L:15.40 C:16.19 G:5.1%	L:3.17 C:2.42 G:-23.6%	L:17.39 C:23.16 G:33.2%	L:0.05 C:0.16 G:209.0%	L:1.17 C:3.07 G:161.9%
KKI2 L:63.34 C:74.40 G:17.5%	L:0.96 C:0.55 G:-42.7%	L:1.41 C:1.23 G:-12.6%	L:23.33 C:17.40 G:-25.4%	L:1.11 C:0.90 G:-18.8%	L:12.97 C:17.87 G:37.7%	L:4.67 C:4.17 G:-10.9%	L:17.56 C:27.71 G:57.8%	L:0.15 C:0.35 G:129.4%	L:1.18 C:4.23 G:258.4%
CDM1 L:72.89 C:84.52 G:16.0%	L:1.79 C:1.37 G:-23.4%	L:1.52 C:2.55 G:67.5%	L:28.57 C:27.26 G:-4.6%	L:0.83 C:1.27 G:52.5%	L:13.64 C:15.00 G:10.0%	L:3.75 C:4.06 G:8.2%	L:19.26 C:27.88 G:44.7%	L:0.19 C:0.23 G:21.9%	L:3.33 C:4.89 G:46.8%
POY1 L:96.36 C:105.53 G:9.5%	L:0.41 C:0.92 G:126.2%	L:3.54 C:3.66 G:3.4%	L:13.09 C:12.06 G:-7.9%	L:0.71 C:1.54 G:117.7%	L:31.95 C:33.49 G:4.8%	L:9.09 C:7.08 G:-22.0%	L:35.11 C:42.56 G:21.2%	L:0.52 C:0.60 G:16.3%	L:1.96 C:3.62 G:84.9%
NVL2 L:64.50 C:69.19 G:7.3%	L:0.93 C:0.85 G:-8.4%	L:2.76 C:2.16 G:-21.7%	L:18.75 C:18.28 G:-2.5%	L:0.59 C:1.67 G:184.8%	L:16.34 C:15.98 G:-2.2%	L:3.71 C:4.39 G:18.4%	L:18.59 C:21.93 G:18.0%	L:0.16 C:0.27 G:71.3%	L:2.68 C:3.66 G:36.7%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:71.79 C:76.04 G:5.9%	L:1.17 C:1.08 G:-7.7%	L:1.03 C:1.13 G:9.7%	L:29.92 C:31.37 G:4.8%	L:2.15 C:1.82 G:-15.7%	L:13.06 C:14.82 G:13.5%	L:2.45 C:2.97 G:21.3%	L:19.28 C:19.34 G:0.3%	L:0.17 C:0.15 G:-10.8%	L:2.57 C:3.37 G:31.2%
PRT1 L:50.80 C:51.84 G:2.0%	L:0.50 C:0.60 G:20.6%	L:1.50 C:1.16 G:-22.5%	L:19.97 C:15.04 G:-24.7%	L:0.66 C:1.48 G:125.9%	L:10.22 C:11.39 G:11.5%	L:2.31 C:2.16 G:-6.4%	L:14.69 C:16.80 G:14.3%	L:0.07 C:0.15 G:132.6%	L:0.90 C:3.05 G:240.2%
SJI2 L:0.00 C:75.51 G:0.0%	L:0.00 C:0.91 G:0.0%	L:0.00 C:2.16 G:0.0%	L:0.00 C:31.43 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:11.38 G:0.0%	L:0.00 C:1.54 G:0.0%	L:0.00 C:21.83 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:4.79 G:0.0%
TDM1 L:51.57 C:50.61 G:-1.9%	L:0.69 C:0.61 G:-12.4%	L:0.23 C:0.92 G:300.7%	L:19.12 C:15.27 G:-20.1%	L:0.05 C:0.62 G:1255.8%	L:11.46 C:9.75 G:-15.0%	L:1.65 C:2.19 G:32.7%	L:16.67 C:17.59 G:5.5%	L:0.15 C:0.11 G:-25.5%	L:1.55 C:3.55 G:129.7%
TVM2 L:48.00 C:47.08 G:-1.9%	L:1.10 C:0.91 G:-17.2%	L:0.52 C:0.89 G:71.2%	L:27.06 C:25.82 G:-4.6%	L:0.17 C:0.48 G:181.6%	L:5.64 C:5.38 G:-4.6%	L:1.04 C:1.12 G:7.2%	L:10.88 C:10.93 G:0.5%	L:0.05 C:0.09 G:74.3%	L:1.54 C:1.47 G:-4.9%
ULP1 L:68.31 C:64.94 G:-4.9%	L:1.08 C:1.01 G:-6.9%	L:0.98 C:1.33 G:35.6%	L:35.25 C:28.46 G:-19.3%	L:0.49 C:1.00 G:104.8%	L:14.12 C:14.55 G:3.0%	L:2.68 C:2.49 G:-7.1%	L:12.47 C:14.51 G:16.4%	L:0.05 C:0.15 G:196.4%	L:1.19 C:1.45 G:22.0%
VCM1 L:38.20 C:31.83 G:-16.7%	L:0.22 C:0.24 G:10.9%	L:0.91 C:0.67 G:-26.0%	L:6.67 C:6.90 G:3.4%	L:0.19 C:0.43 G:122.2%	L:10.28 C:6.25 G:-39.2%	L:1.16 C:0.86 G:-25.9%	L:16.90 C:14.78 G:-12.6%	L:0.05 C:0.14 G:201.4%	L:1.81 C:1.55 G:-14.3%
VPM1 L:27.67 C:19.24 G:-30.5%	L:0.56 C:0.83 G:47.5%	L:0.85 C:0.47 G:-44.9%	L:10.34 C:6.90 G:-33.3%	L:0.37 C:0.25 G:-32.6%	L:5.28 C:2.82 G:-46.6%	L:1.08 C:0.85 G:-21.1%	L:8.28 C:6.05 G:-27.0%	L:0.01 C:0.08 G:467.5%	L:0.90 C:1.00 G:11.9%
SJI1 L:65.38 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:26.87 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:11.50 C:0.00 G:-100.0%	L:1.21 C:0.00 G:-100.0%	L:20.29 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:3.08 C:0.00 G:-100.0%
SOUTH-01									
L:2529.91 C:2366.37 G:-6.5%	L:28.17 C:31.68 G:12.5%	L:68.44 C:71.22 G:4.1%	L:812.54 C:716.19 G:-11.9%	L:36.56 C:54.81 G:49.9%	L:600.38 C:565.08 G:-5.9%	L:145.48 C:134.96 G:-7.2%	L:719.50 C:662.97 G:-7.9%	L:8.44 C:6.39 G:-24.3%	L:110.39 C:123.06 G:11.5%
UDN1 L:31.40 C:44.27 G:41.0%	L:0.28 C:0.68 G:141.2%	L:0.75 C:1.69 G:124.5%	L:6.76 C:13.45 G:99.0%	L:1.12 C:1.20 G:7.5%	L:9.77 C:11.69 G:19.6%	L:1.21 C:1.58 G:30.6%	L:8.86 C:12.49 G:41.1%	L:0.19 C:0.13 G:-32.6%	L:2.46 C:1.35 G:-45.0%
TKS2 L:103.13 C:142.08 G:37.8%	L:1.15 C:1.96 G:70.3%	L:3.78 C:4.80 G:27.0%	L:33.67 C:50.98 G:51.4%	L:1.05 C:2.15 G:105.6%	L:22.69 C:32.71 G:44.1%	L:7.11 C:10.31 G:44.9%	L:30.22 C:30.42 G:0.7%	L:0.38 C:0.38 G:0.1%	L:3.08 C:8.36 G:171.9%
ARM1 L:23.57 C:27.98 G:18.7%	L:0.42 C:0.40 G:-4.7%	L:0.25 C:0.79 G:209.1%	L:10.56 C:6.79 G:-35.7%	L:0.19 C:0.76 G:310.4%	L:4.36 C:6.08 G:39.7%	L:0.84 C:2.23 G:166.1%	L:5.79 C:9.72 G:68.1%	L:0.06 C:0.08 G:26.7%	L:1.11 C:1.13 G:1.8%
KGL1 L:32.34 C:35.88 G:11.0%	L:0.57 C:0.47 G:-18.4%	L:0.65 C:0.86 G:31.4%	L:15.00 C:17.10 G:14.0%	L:0.38 C:0.81 G:115.2%	L:3.87 C:4.43 G:14.5%	L:1.68 C:1.37 G:-18.1%	L:6.08 C:8.81 G:44.9%	L:0.05 C:0.08 G:40.9%	L:4.06 C:1.95 G:-51.9%
PKD1 L:55.08 C:59.61 G:8.2%	L:0.49 C:0.56 G:14.7%	L:0.81 C:0.93 G:14.2%	L:15.38 C:17.90 G:16.4%	L:0.98 C:1.68 G:71.6%	L:14.54 C:16.50 G:13.5%	L:1.90 C:2.50 G:31.4%	L:19.59 C:18.64 G:-4.9%	L:0.15 C:0.06 G:-59.2%	L:1.24 C:0.85 G:-31.6%
RPM1 L:78.09 C:82.72 G:5.9%	L:0.50 C:0.63 G:26.6%	L:1.71 C:2.02 G:18.4%	L:12.38 C:10.42 G:-15.8%	L:1.16 C:2.10 G:80.3%	L:27.37 C:23.75 G:-13.2%	L:7.31 C:4.95 G:-32.3%	L:23.22 C:29.86 G:28.6%	L:0.30 C:0.31 G:4.0%	L:4.16 C:8.69 G:109.1%

Information:

LMTD : 01-11-2024 To 22-11-2024
MTD : 01-11-2025 To 22-11-2025

LMTD Sales
15,528.52 L

MTD Sales
16,511.65 L

Growth
6.33 %

A2A Growth
1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:80.27 C:84.28 G:5.0%	L:1.14 C:0.77 G:-32.9%	L:2.39 C:1.64 G:-31.5%	L:35.16 C:43.74 G:24.4%	L:0.83 C:1.34 G:60.9%	L:16.00 C:16.04 G:0.2%	L:4.19 C:3.65 G:-12.8%	L:16.38 C:13.39 G:-18.2%	L:0.23 C:0.13 G:-41.8%	L:3.95 C:3.58 G:-9.5%
SGT1 L:31.76 C:32.92 G:3.7%	L:0.59 C:0.82 G:40.5%	L:0.81 C:0.60 G:-26.2%	L:16.45 C:19.62 G:19.3%	L:0.23 C:0.49 G:117.2%	L:6.84 C:5.23 G:-23.5%	L:0.98 C:0.91 G:-6.9%	L:5.24 C:4.39 G:-16.2%	L:0.08 C:0.07 G:-15.6%	L:0.54 C:0.78 G:43.5%
ASM1 L:47.58 C:48.40 G:1.7%	L:0.42 C:0.49 G:15.2%	L:1.76 C:1.73 G:-1.4%	L:11.18 C:11.43 G:2.2%	L:0.30 C:1.32 G:345.1%	L:11.43 C:13.96 G:22.1%	L:3.22 C:2.66 G:-17.4%	L:16.68 C:14.01 G:-16.0%	L:0.24 C:0.15 G:-37.4%	L:2.37 C:2.66 G:12.4%
TVL1 L:241.49 C:241.85 G:0.1%	L:2.60 C:3.72 G:42.7%	L:5.34 C:7.32 G:36.9%	L:99.10 C:83.24 G:-16.0%	L:2.57 C:4.52 G:76.0%	L:50.32 C:49.80 G:-1.0%	L:9.55 C:9.69 G:1.5%	L:66.60 C:73.10 G:9.8%	L:0.65 C:0.50 G:-23.4%	L:4.77 C:9.96 G:108.9%
ERL2 L:0.00 C:38.46 G:0.0%	L:0.00 C:1.23 G:0.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:12.32 G:0.0%	L:0.00 C:1.31 G:0.0%	L:0.00 C:8.11 G:0.0%	L:0.00 C:2.87 G:0.0%	L:0.00 C:9.40 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:1.97 G:0.0%
TUT1 L:277.10 C:276.67 G:-0.2%	L:3.24 C:4.65 G:43.5%	L:5.88 C:7.08 G:20.3%	L:71.63 C:77.40 G:8.1%	L:9.22 C:9.17 G:-0.5%	L:75.63 C:69.28 G:-8.4%	L:11.98 C:9.97 G:-16.8%	L:83.82 C:86.20 G:2.8%	L:1.41 C:1.21 G:-14.5%	L:14.30 C:11.71 G:-18.1%
RND1 L:77.23 C:76.57 G:-0.9%	L:0.62 C:0.60 G:-3.2%	L:2.44 C:2.17 G:-11.4%	L:18.60 C:15.75 G:-15.3%	L:1.62 C:2.61 G:61.3%	L:17.00 C:18.30 G:7.7%	L:4.04 C:4.66 G:15.6%	L:30.04 C:28.38 G:-5.5%	L:0.27 C:0.13 G:-52.9%	L:2.60 C:3.96 G:52.6%
TCN1 L:60.05 C:59.48 G:-1.0%	L:0.74 C:0.78 G:5.4%	L:1.63 C:2.82 G:72.5%	L:16.46 C:15.36 G:-6.7%	L:1.48 C:2.28 G:53.9%	L:14.22 C:14.65 G:3.0%	L:4.53 C:4.04 G:-10.7%	L:18.41 C:16.39 G:-10.9%	L:0.21 C:0.13 G:-39.4%	L:2.36 C:3.02 G:27.7%
TKS1 L:72.20 C:69.67 G:-3.5%	L:1.21 C:0.84 G:-30.2%	L:2.24 C:2.28 G:1.7%	L:20.30 C:20.45 G:0.7%	L:0.89 C:1.32 G:47.6%	L:22.47 C:19.10 G:-15.0%	L:5.60 C:5.51 G:-1.6%	L:16.59 C:16.93 G:2.1%	L:0.32 C:0.30 G:-7.6%	L:2.58 C:2.95 G:14.3%
SDI1 L:40.40 C:37.94 G:-6.1%	L:0.35 C:0.37 G:6.7%	L:0.79 C:1.32 G:68.0%	L:9.14 C:8.57 G:-6.2%	L:0.20 C:0.55 G:173.9%	L:9.66 C:8.83 G:-8.6%	L:1.95 C:1.65 G:-15.4%	L:16.26 C:13.96 G:-14.2%	L:0.14 C:0.10 G:-32.1%	L:1.91 C:2.58 G:35.1%
KYR1 L:32.25 C:30.09 G:-6.7%	L:0.49 C:1.26 G:158.4%	L:1.05 C:1.66 G:57.7%	L:10.39 C:9.11 G:-12.3%	L:0.33 C:0.75 G:124.9%	L:10.28 C:7.56 G:-26.5%	L:2.10 C:1.92 G:-8.4%	L:6.69 C:5.42 G:-19.1%	L:0.18 C:0.11 G:-41.3%	L:0.73 C:2.31 G:216.0%
PDI1 L:39.02 C:36.25 G:-7.1%	L:1.23 C:0.83 G:-32.4%	L:0.86 C:0.79 G:-7.9%	L:14.54 C:11.07 G:-23.9%	L:0.27 C:0.53 G:95.4%	L:8.49 C:9.79 G:15.3%	L:2.51 C:2.23 G:-11.2%	L:9.96 C:7.24 G:-27.3%	L:0.13 C:0.11 G:-18.8%	L:1.02 C:3.66 G:259.3%
TVL2 L:21.19 C:19.52 G:-7.9%	L:0.00 C:0.00 G:0.0%	L:0.70 C:0.30 G:-56.3%	L:0.17 C:0.35 G:104.8%	L:0.03 C:0.26 G:838.5%	L:7.00 C:4.74 G:-32.3%	L:1.16 C:0.81 G:-30.4%	L:11.65 C:12.49 G:7.2%	L:0.05 C:0.05 G:-9.3%	L:0.43 C:0.53 G:24.1%
VNR1 L:37.30 C:33.66 G:-9.8%	L:0.36 C:0.46 G:26.1%	L:0.77 C:1.03 G:33.9%	L:10.46 C:9.69 G:-7.4%	L:0.45 C:0.81 G:79.1%	L:9.09 C:7.55 G:-16.9%	L:2.75 C:1.86 G:-32.4%	L:11.70 C:11.01 G:-5.8%	L:0.12 C:0.08 G:-39.5%	L:1.60 C:1.19 G:-25.7%
TUT2 L:119.68 C:107.30 G:-10.3%	L:1.60 C:1.64 G:2.1%	L:2.42 C:3.33 G:37.4%	L:46.92 C:31.24 G:-33.4%	L:1.86 C:2.55 G:37.1%	L:25.71 C:26.66 G:3.7%	L:3.85 C:4.41 G:14.7%	L:32.76 C:31.30 G:-4.5%	L:0.39 C:0.44 G:12.8%	L:4.17 C:5.74 G:37.6%
SNL1 L:56.67 C:50.44 G:-11.0%	L:0.56 C:0.57 G:1.4%	L:1.62 C:2.47 G:52.1%	L:19.58 C:14.92 G:-23.8%	L:0.62 C:0.81 G:31.1%	L:12.94 C:11.75 G:-9.2%	L:3.70 C:3.18 G:-14.1%	L:14.64 C:12.60 G:-13.9%	L:0.17 C:0.07 G:-55.5%	L:2.84 C:4.07 G:43.2%
MAR1 L:85.78 C:74.77 G:-12.8%	L:0.47 C:0.60 G:27.2%	L:2.54 C:2.44 G:-3.9%	L:28.06 C:20.13 G:-28.3%	L:0.73 C:1.65 G:126.8%	L:12.43 C:15.68 G:26.1%	L:4.61 C:5.68 G:23.1%	L:30.12 C:23.06 G:-23.4%	L:0.17 C:0.26 G:49.3%	L:6.65 C:5.28 G:-20.5%

Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MMT1 L:46.58 C:40.43 G:-13.2%	L:0.38 C:0.77 G:103.2%	L:1.69 C:0.67 G:-60.6%	L:17.61 C:11.33 G:-35.7%	L:0.28 C:0.42 G:52.1%	L:6.24 C:10.33 G:65.6%	L:3.36 C:3.05 G:-9.4%	L:13.23 C:11.66 G:-11.9%	L:0.07 C:0.09 G:15.8%	L:3.71 C:2.12 G:-42.8%
KVT1 L:151.80 C:124.63 G:-17.9%	L:1.76 C:1.66 G:-5.6%	L:5.98 C:5.33 G:-10.9%	L:38.35 C:31.41 G:-18.1%	L:1.67 C:2.63 G:57.2%	L:44.09 C:37.79 G:-14.3%	L:13.39 C:12.78 G:-4.5%	L:40.01 C:27.12 G:-32.2%	L:0.67 C:0.26 G:-61.4%	L:5.89 C:5.66 G:-3.9%
STU2 L:38.23 C:31.28 G:-18.2%	L:0.51 C:0.25 G:-51.7%	L:2.27 C:0.82 G:-63.7%	L:9.43 C:7.42 G:-21.4%	L:0.52 C:0.74 G:42.0%	L:9.67 C:7.38 G:-23.7%	L:2.72 C:1.76 G:-35.4%	L:10.60 C:11.84 G:11.7%	L:0.16 C:0.10 G:-36.7%	L:2.35 C:0.97 G:-58.5%
NGR1 L:183.57 C:149.85 G:-18.4%	L:1.49 C:1.60 G:7.5%	L:3.47 C:3.54 G:2.0%	L:86.14 C:52.50 G:-39.1%	L:1.65 C:3.91 G:137.4%	L:26.68 C:30.79 G:15.4%	L:8.01 C:7.39 G:-7.8%	L:46.00 C:41.45 G:-9.9%	L:0.23 C:0.34 G:47.7%	L:9.90 C:8.33 G:-15.8%
COL1 L:17.07 C:13.72 G:-19.6%	L:0.20 C:0.15 G:-25.1%	L:0.60 C:0.84 G:40.7%	L:4.85 C:3.49 G:-28.0%	L:0.19 C:0.21 G:11.2%	L:2.98 C:2.71 G:-9.0%	L:1.47 C:1.06 G:-27.8%	L:6.42 C:4.19 G:-34.7%	L:0.05 C:0.07 G:44.5%	L:0.32 C:1.00 G:212.0%
SVK1 L:95.58 C:76.36 G:-20.1%	L:1.06 C:0.57 G:-45.9%	L:2.43 C:1.21 G:-50.1%	L:21.25 C:15.84 G:-25.5%	L:0.68 C:1.50 G:121.5%	L:31.34 C:21.82 G:-30.4%	L:6.77 C:4.73 G:-30.2%	L:28.28 C:26.95 G:-4.7%	L:0.27 C:0.08 G:-72.0%	L:3.50 C:3.66 G:4.5%
VNR2 L:129.98 C:101.79 G:-21.7%	L:1.20 C:1.15 G:-4.8%	L:4.00 C:3.49 G:-12.7%	L:43.51 C:35.46 G:-18.5%	L:1.72 C:2.00 G:16.1%	L:31.94 C:22.50 G:-29.5%	L:9.89 C:8.04 G:-18.7%	L:30.70 C:23.06 G:-24.9%	L:0.35 C:0.25 G:-29.2%	L:6.66 C:5.84 G:-12.3%
VKM1 L:38.38 C:29.75 G:-22.5%	L:0.41 C:0.32 G:-22.7%	L:2.02 C:1.14 G:-43.5%	L:9.30 C:5.17 G:-44.4%	L:0.59 C:0.87 G:47.9%	L:9.21 C:8.74 G:-5.1%	L:2.89 C:2.01 G:-30.3%	L:12.27 C:9.05 G:-26.2%	L:0.18 C:0.10 G:-44.6%	L:1.51 C:2.34 G:54.9%
APK1 L:63.16 C:42.60 G:-32.6%	L:0.77 C:0.42 G:-46.1%	L:2.03 C:2.09 G:2.8%	L:12.06 C:11.50 G:-4.6%	L:1.26 C:0.90 G:-28.4%	L:18.84 C:11.78 G:-37.5%	L:4.13 C:2.88 G:-30.3%	L:20.69 C:11.16 G:-46.1%	L:0.30 C:0.11 G:-64.4%	L:3.08 C:1.76 G:-42.9%
KSM1 L:30.32 C:16.81 G:-44.6%	L:0.26 C:0.17 G:-37.0%	L:0.38 C:0.07 G:-82.6%	L:15.23 C:8.03 G:-47.3%	L:0.16 C:0.31 G:94.4%	L:5.18 C:3.36 G:-35.1%	L:1.75 C:1.12 G:-36.2%	L:5.96 C:2.28 G:-61.7%	L:0.06 C:0.03 G:-45.3%	L:1.33 C:1.44 G:8.0%
TKY1 L:51.89 C:28.33 G:-45.4%	L:0.48 C:0.32 G:-34.6%	L:1.46 C:0.82 G:-44.1%	L:22.03 C:13.02 G:-40.9%	L:0.86 C:0.33 G:-61.4%	L:11.32 C:5.65 G:-50.0%	L:2.63 C:1.49 G:-43.3%	L:11.03 C:4.98 G:-54.9%	L:0.07 C:0.04 G:-42.6%	L:2.01 C:1.68 G:-16.1%
ERL1 L:39.76 C:0.00 G:-100.0%	L:0.60 C:0.00 G:-100.0%	L:0.90 C:0.00 G:-100.0%	L:10.88 C:0.00 G:-100.0%	L:0.49 C:0.00 G:-100.0%	L:10.78 C:0.00 G:-100.0%	L:1.70 C:0.00 G:-100.0%	L:13.05 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%
SOUTH-03									
L:1775.34 C:1732.82 G:-2.4%	L:17.64 C:17.75 G:0.6%	L:49.91 C:62.11 G:24.4%	L:458.38 C:414.62 G:-9.5%	L:14.71 C:39.69 G:169.7%	L:501.38 C:466.06 G:-7.0%	L:125.98 C:110.71 G:-12.1%	L:559.53 C:557.86 G:-0.3%	L:6.10 C:6.72 G:10.2%	L:41.70 C:57.29 G:37.4%
MDU3 L:66.77 C:97.83 G:46.5%	L:0.85 C:0.59 G:-30.7%	L:0.73 C:2.19 G:198.7%	L:24.71 C:28.57 G:15.6%	L:0.40 C:0.37 G:-6.7%	L:15.02 C:20.87 G:38.9%	L:2.02 C:3.50 G:73.0%	L:21.85 C:39.38 G:80.2%	L:0.21 C:0.22 G:7.7%	L:0.96 C:2.15 G:123.0%
DKI1 L:39.18 C:51.14 G:30.5%	L:0.49 C:0.57 G:14.8%	L:1.28 C:1.91 G:49.5%	L:12.94 C:12.90 G:-0.3%	L:0.57 C:1.71 G:198.8%	L:9.07 C:12.67 G:39.7%	L:1.51 C:1.80 G:18.8%	L:12.36 C:16.76 G:35.7%	L:0.16 C:0.19 G:20.6%	L:0.80 C:2.62 G:227.4%
SVG1 L:39.13 C:50.45 G:28.9%	L:0.33 C:1.06 G:226.2%	L:0.96 C:1.05 G:8.8%	L:12.30 C:11.20 G:-9.0%	L:0.54 C:1.73 G:221.7%	L:10.14 C:12.08 G:19.2%	L:2.15 C:2.29 G:6.5%	L:11.69 C:17.15 G:46.7%	L:0.12 C:0.15 G:18.0%	L:0.91 C:3.74 G:311.9%

Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:91.49 C:108.02 G:18.1%	L:0.59 C:1.10 G:87.4%	L:3.42 C:5.96 G:74.2%	L:16.85 C:25.46 G:51.1%	L:0.00 C:2.14 G:0.0%	L:28.23 C:27.96 G:-1.0%	L:5.44 C:8.39 G:54.1%	L:33.70 C:33.73 G:0.1%	L:0.43 C:0.66 G:52.5%	L:2.83 C:2.62 G:-7.2%
TPT1 L:45.12 C:52.10 G:15.5%	L:0.57 C:0.85 G:48.8%	L:1.63 C:1.76 G:8.3%	L:13.49 C:13.66 G:1.2%	L:0.76 C:2.23 G:194.6%	L:10.89 C:15.06 G:38.3%	L:4.57 C:3.88 G:-15.0%	L:12.89 C:13.61 G:5.6%	L:0.12 C:0.19 G:63.3%	L:0.21 C:0.85 G:316.6%
TMM1 L:67.63 C:74.22 G:9.8%	L:0.81 C:0.81 G:-0.8%	L:1.90 C:3.37 G:77.5%	L:14.29 C:19.58 G:37.1%	L:0.56 C:1.46 G:158.6%	L:22.89 C:19.50 G:-14.8%	L:7.09 C:5.00 G:-29.5%	L:18.17 C:20.92 G:15.1%	L:0.22 C:0.30 G:34.5%	L:1.69 C:3.28 G:94.2%
MDU2 L:97.35 C:106.46 G:9.4%	L:0.58 C:0.49 G:-15.4%	L:3.53 C:3.63 G:2.9%	L:19.05 C:11.38 G:-40.3%	L:0.81 C:1.59 G:95.8%	L:29.95 C:36.25 G:21.1%	L:9.04 C:7.18 G:-20.5%	L:30.89 C:43.25 G:40.0%	L:0.46 C:0.59 G:29.0%	L:3.03 C:2.09 G:-31.2%
MDU4 L:37.70 C:40.72 G:8.0%	L:0.20 C:0.40 G:97.0%	L:0.71 C:2.34 G:228.2%	L:12.44 C:9.30 G:-25.3%	L:0.29 C:0.94 G:217.4%	L:10.79 C:10.42 G:-3.4%	L:2.40 C:2.42 G:0.9%	L:10.36 C:13.90 G:34.1%	L:0.14 C:0.21 G:47.3%	L:0.36 C:0.79 G:123.3%
KRR1 L:36.98 C:39.92 G:8.0%	L:0.15 C:0.36 G:141.9%	L:1.02 C:1.54 G:51.0%	L:2.55 C:5.77 G:125.8%	L:0.56 C:0.91 G:60.9%	L:12.65 C:9.73 G:-23.1%	L:2.97 C:2.50 G:-15.9%	L:15.89 C:17.81 G:12.1%	L:0.26 C:0.02 G:-93.5%	L:0.92 C:1.29 G:40.1%
MDU5 L:37.01 C:38.92 G:5.2%	L:0.38 C:0.28 G:-27.7%	L:1.57 C:2.12 G:34.9%	L:8.82 C:10.39 G:17.8%	L:0.22 C:0.86 G:288.1%	L:13.82 C:12.67 G:-8.3%	L:3.93 C:3.70 G:-5.8%	L:7.36 C:6.82 G:-7.4%	L:0.16 C:0.20 G:27.6%	L:0.74 C:1.88 G:154.3%
PVI1 L:43.88 C:45.00 G:2.6%	L:0.38 C:0.39 G:0.9%	L:0.89 C:0.77 G:-13.3%	L:15.27 C:14.28 G:-6.5%	L:0.60 C:1.35 G:123.9%	L:9.60 C:12.41 G:29.3%	L:1.84 C:1.99 G:8.1%	L:14.14 C:12.59 G:-10.9%	L:0.10 C:0.15 G:57.0%	L:1.06 C:1.07 G:0.9%
BNR1 L:37.20 C:37.91 G:1.9%	L:0.42 C:0.43 G:3.2%	L:1.04 C:0.89 G:-14.9%	L:10.90 C:12.36 G:13.5%	L:0.43 C:1.25 G:192.4%	L:10.64 C:9.59 G:-9.8%	L:2.77 C:2.03 G:-26.7%	L:9.40 C:9.50 G:1.1%	L:0.10 C:0.11 G:12.2%	L:1.52 C:1.75 G:15.3%
CBM1 L:49.83 C:50.35 G:1.0%	L:0.69 C:0.41 G:-40.6%	L:1.24 C:2.38 G:91.7%	L:19.45 C:10.62 G:-45.4%	L:0.17 C:1.20 G:612.7%	L:14.16 C:14.85 G:4.8%	L:2.99 C:4.19 G:40.1%	L:10.68 C:14.61 G:36.9%	L:0.12 C:0.16 G:32.7%	L:0.33 C:1.93 G:491.4%
KKD3 L:0.00 C:102.05 G:0.0%	L:0.00 C:1.18 G:0.0%	L:0.00 C:3.70 G:0.0%	L:0.00 C:10.95 G:0.0%	L:0.00 C:3.49 G:0.0%	L:0.00 C:26.67 G:0.0%	L:0.00 C:9.58 G:0.0%	L:0.00 C:42.16 G:0.0%	L:0.00 C:0.39 G:0.0%	L:0.00 C:3.92 G:0.0%
PNV2 L:0.00 C:58.42 G:0.0%	L:0.00 C:0.28 G:0.0%	L:0.00 C:0.94 G:0.0%	L:0.00 C:17.99 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:10.22 G:0.0%	L:0.00 C:2.17 G:0.0%	L:0.00 C:24.58 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:1.45 G:0.0%
TEN1 L:61.27 C:59.90 G:-2.2%	L:0.64 C:0.84 G:31.9%	L:1.37 C:1.86 G:35.5%	L:16.45 C:19.75 G:20.0%	L:0.82 C:2.01 G:144.1%	L:19.55 C:15.96 G:-18.4%	L:3.97 C:2.40 G:-39.6%	L:16.90 C:13.90 G:-17.8%	L:0.23 C:0.18 G:-23.6%	L:1.32 C:3.01 G:127.5%
ATG1 L:54.30 C:51.94 G:-4.3%	L:0.51 C:0.40 G:-22.0%	L:2.14 C:1.90 G:-11.1%	L:11.45 C:7.24 G:-36.8%	L:0.40 C:1.87 G:369.6%	L:16.17 C:17.60 G:8.8%	L:3.18 C:3.43 G:7.7%	L:18.42 C:18.31 G:-0.6%	L:0.15 C:0.16 G:6.8%	L:1.88 C:1.04 G:-44.6%
SGP1 L:25.78 C:24.55 G:-4.7%	L:0.26 C:0.39 G:49.8%	L:1.08 C:1.00 G:-7.6%	L:7.97 C:9.75 G:22.4%	L:0.21 C:0.41 G:98.1%	L:7.53 C:5.42 G:-28.0%	L:2.17 C:1.25 G:-42.3%	L:6.05 C:5.91 G:-2.4%	L:0.08 C:0.06 G:-20.2%	L:0.43 C:0.37 G:-15.6%
MLR1 L:27.45 C:26.13 G:-4.8%	L:0.26 C:0.13 G:-48.0%	L:0.83 C:1.21 G:45.7%	L:8.28 C:4.89 G:-41.0%	L:0.30 C:0.57 G:87.6%	L:8.28 C:5.60 G:-32.4%	L:1.46 C:1.68 G:15.3%	L:7.75 C:11.88 G:53.4%	L:0.08 C:0.10 G:17.0%	L:0.21 C:0.07 G:-67.8%
BTU1 L:22.73 C:21.44 G:-5.7%	L:0.20 C:0.12 G:-39.0%	L:0.53 C:1.42 G:169.2%	L:5.44 C:6.60 G:21.3%	L:0.46 C:0.58 G:25.6%	L:6.79 C:4.87 G:-28.2%	L:1.80 C:1.45 G:-19.4%	L:6.51 C:6.03 G:-7.3%	L:0.04 C:0.04 G:-5.9%	L:0.95 C:0.32 G:-66.4%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024
MTD : 01-11-2025 To 22-11-2025

LMTD Sales
15,528.52 L

MTD Sales
16,511.65 L

Growth
6.33 %

A2A Growth
1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:41.46 C:37.52 G:-9.5%	L:0.84 C:0.74 G:-11.6%	L:0.44 C:0.80 G:79.8%	L:13.99 C:14.64 G:4.6%	L:0.32 C:1.00 G:211.8%	L:12.21 C:9.08 G:-25.7%	L:2.24 C:2.41 G:7.6%	L:9.09 C:6.86 G:-24.5%	L:0.10 C:0.09 G:-6.4%	L:2.23 C:1.91 G:-14.4%
ODM1 L:33.06 C:28.02 G:-15.2%	L:0.67 C:0.51 G:-23.4%	L:0.70 C:0.68 G:-3.1%	L:15.48 C:10.74 G:-30.6%	L:0.32 C:0.31 G:-3.6%	L:6.23 C:4.35 G:-30.2%	L:3.18 C:2.72 G:-14.5%	L:5.78 C:8.48 G:46.8%	L:0.08 C:0.06 G:-19.4%	L:0.63 C:0.18 G:-71.1%
MNM1 L:27.65 C:22.49 G:-18.6%	L:0.40 C:0.27 G:-33.5%	L:1.04 C:0.67 G:-35.3%	L:10.17 C:7.22 G:-29.0%	L:0.18 C:0.47 G:166.5%	L:6.60 C:6.07 G:-8.0%	L:1.54 C:1.13 G:-26.7%	L:7.30 C:5.26 G:-27.9%	L:0.07 C:0.09 G:37.6%	L:0.35 C:1.29 G:268.1%
USL1 L:41.11 C:33.26 G:-19.1%	L:0.55 C:0.44 G:-20.5%	L:0.96 C:1.09 G:13.8%	L:12.80 C:10.97 G:-14.3%	L:0.73 C:0.95 G:29.1%	L:11.99 C:10.20 G:-15.0%	L:2.69 C:1.67 G:-38.0%	L:10.64 C:6.74 G:-36.6%	L:0.20 C:0.15 G:-22.9%	L:0.55 C:1.06 G:94.0%
DGL1 L:143.15 C:115.36 G:-19.4%	L:0.80 C:0.69 G:-13.7%	L:5.14 C:4.18 G:-18.7%	L:18.75 C:14.23 G:-24.1%	L:2.11 C:2.02 G:-4.6%	L:55.67 C:39.89 G:-28.3%	L:15.28 C:8.98 G:-41.3%	L:40.83 C:42.32 G:3.7%	L:0.68 C:0.56 G:-17.6%	L:3.88 C:2.49 G:-35.8%
MPA1 L:57.49 C:45.68 G:-20.5%	L:0.42 C:0.55 G:33.2%	L:1.27 C:1.40 G:10.9%	L:16.81 C:13.31 G:-20.8%	L:0.45 C:1.80 G:301.3%	L:18.50 C:11.48 G:-37.9%	L:4.66 C:2.94 G:-37.0%	L:13.04 C:11.81 G:-9.4%	L:0.23 C:0.16 G:-31.2%	L:2.13 C:2.23 G:4.5%
NTM1 L:33.42 C:25.25 G:-24.4%	L:0.57 C:0.31 G:-45.3%	L:0.89 C:0.79 G:-11.5%	L:14.21 C:11.59 G:-18.4%	L:0.14 C:0.49 G:239.7%	L:8.40 C:5.11 G:-39.1%	L:2.04 C:1.65 G:-18.8%	L:6.41 C:4.48 G:-30.1%	L:0.07 C:0.07 G:-1.1%	L:0.69 C:0.75 G:9.1%
CMR1 L:32.82 C:22.83 G:-30.4%	L:0.33 C:0.42 G:28.6%	L:0.70 C:0.62 G:-12.3%	L:15.55 C:9.57 G:-38.4%	L:0.24 C:0.50 G:112.6%	L:4.54 C:4.57 G:0.8%	L:1.88 C:1.03 G:-45.0%	L:8.94 C:5.46 G:-39.0%	L:0.04 C:0.03 G:-12.3%	L:0.62 C:0.63 G:2.3%
NKI1 L:40.12 C:26.70 G:-33.4%	L:0.45 C:0.35 G:-21.4%	L:1.55 C:1.21 G:-21.6%	L:11.77 C:8.23 G:-30.0%	L:0.38 C:0.86 G:125.1%	L:11.19 C:7.09 G:-36.7%	L:4.45 C:1.53 G:-65.7%	L:9.74 C:5.91 G:-39.3%	L:0.07 C:0.07 G:-5.6%	L:0.52 C:1.44 G:175.9%
TDI1 L:41.03 C:26.75 G:-34.8%	L:0.68 C:0.52 G:-24.1%	L:0.93 C:0.49 G:-46.9%	L:17.30 C:11.02 G:-36.3%	L:0.40 C:1.10 G:175.6%	L:6.04 C:4.47 G:-26.1%	L:1.88 C:1.46 G:-22.2%	L:12.37 C:6.38 G:-48.4%	L:0.11 C:0.13 G:23.4%	L:1.33 C:1.20 G:-10.3%
MDU1 L:338.55 C:211.90 G:-37.4%	L:3.17 C:1.87 G:-40.9%	L:7.87 C:8.24 G:4.6%	L:70.60 C:40.47 G:-42.7%	L:0.74 C:2.87 G:286.7%	L:82.14 C:63.37 G:-22.8%	L:19.48 C:14.36 G:-26.3%	L:147.50 C:71.34 G:-51.6%	L:1.06 C:1.09 G:2.4%	L:5.99 C:8.29 G:38.5%
KKD2 L:40.43 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%	L:1.64 C:0.00 G:-100.0%	L:3.74 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-100.0%	L:14.10 C:0.00 G:-100.0%	L:3.66 C:0.00 G:-100.0%	L:14.93 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:1.72 C:0.00 G:-100.0%
PNV1 L:24.27 C:-0.43 G:-101.8%	L:0.25 C:0.00 G:-100.0%	L:0.91 C:0.00 G:-100.0%	L:4.56 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:7.61 C:0.00 G:-100.0%	L:1.70 C:0.00 G:-100.0%	L:7.96 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1495.39 C:1702.25 G:13.8%	L:13.58 C:16.01 G:17.9%	L:38.70 C:47.94 G:23.9%	L:446.99 C:433.77 G:-3.0%	L:10.92 C:26.44 G:142.0%	L:341.68 C:388.70 G:13.8%	L:83.04 C:88.85 G:7.0%	L:509.26 C:628.17 G:23.3%	L:4.02 C:3.96 G:-1.6%	L:47.19 C:68.42 G:45.0%
TVR2 L:61.99 C:100.50 G:62.1%	L:0.42 C:0.78 G:87.7%	L:1.71 C:3.07 G:79.2%	L:19.15 C:21.55 G:12.6%	L:0.48 C:1.55 G:224.3%	L:12.64 C:24.90 G:97.0%	L:3.76 C:5.64 G:50.1%	L:21.21 C:39.12 G:84.5%	L:0.14 C:0.26 G:83.1%	L:2.48 C:3.61 G:45.6%
TRY2 L:22.26 C:35.22 G:58.2%	L:0.14 C:0.05 G:-65.9%	L:0.42 C:0.38 G:-9.7%	L:3.80 C:3.05 G:-19.8%	L:0.10 C:0.30 G:195.8%	L:5.78 C:4.79 G:-17.1%	L:0.96 C:0.21 G:-78.4%	L:10.21 C:25.87 G:153.3%	L:0.14 C:0.08 G:-44.5%	L:0.70 C:0.49 G:-29.8%

Information:

LMTD : 01-11-2024 To 22-11-2024
MTD : 01-11-2025 To 22-11-2025

LMTD Sales
15,528.52 L

MTD Sales
16,511.65 L

Growth
6.33 %

A2A Growth
1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:65.49 C:95.37 G:45.6%	L:0.39 C:0.78 G:100.0%	L:1.67 C:4.08 G:145.1%	L:12.86 C:11.50 G:-10.5%	L:0.40 C:2.00 G:401.2%	L:16.79 C:27.84 G:65.8%	L:3.71 C:8.41 G:127.0%	L:27.85 C:36.31 G:30.4%	L:0.23 C:0.44 G:91.3%	L:1.61 C:4.00 G:149.3%
TVR1 L:29.28 C:41.42 G:41.5%	L:0.15 C:0.50 G:223.7%	L:0.56 C:0.50 G:-9.6%	L:7.20 C:10.03 G:39.3%	L:0.36 C:0.82 G:129.1%	L:6.56 C:6.57 G:0.2%	L:1.43 C:1.33 G:-7.0%	L:11.84 C:18.47 G:56.1%	L:0.08 C:0.11 G:33.0%	L:1.10 C:3.09 G:180.6%
KRN1 L:31.31 C:42.35 G:35.3%	L:0.64 C:1.04 G:63.5%	L:0.79 C:1.40 G:77.7%	L:13.23 C:18.92 G:43.0%	L:0.40 C:0.80 G:98.1%	L:6.24 C:7.47 G:19.8%	L:1.52 C:1.53 G:1.2%	L:7.68 C:8.72 G:13.5%	L:0.06 C:0.07 G:24.6%	L:0.75 C:2.38 G:218.9%
PDK1 L:27.33 C:36.06 G:32.0%	L:0.29 C:0.37 G:28.1%	L:0.59 C:0.49 G:-17.4%	L:5.71 C:6.60 G:15.6%	L:0.10 C:0.51 G:402.5%	L:5.54 C:9.81 G:77.1%	L:1.66 C:1.72 G:3.1%	L:13.16 C:15.67 G:19.1%	L:0.08 C:0.09 G:8.9%	L:0.19 C:0.81 G:333.2%
NGT1 L:52.92 C:66.60 G:25.9%	L:0.47 C:0.80 G:70.2%	L:1.45 C:1.94 G:33.3%	L:16.72 C:17.94 G:7.3%	L:0.46 C:1.27 G:173.8%	L:9.24 C:12.25 G:32.5%	L:3.84 C:3.80 G:-1.1%	L:18.79 C:25.23 G:34.3%	L:0.12 C:0.18 G:47.4%	L:1.81 C:3.20 G:76.2%
KIK1 L:30.02 C:37.76 G:25.8%	L:0.12 C:0.26 G:122.8%	L:1.33 C:1.25 G:-6.5%	L:2.93 C:4.18 G:42.7%	L:0.11 C:0.49 G:366.8%	L:9.38 C:11.44 G:22.0%	L:2.32 C:3.57 G:54.0%	L:12.72 C:14.64 G:15.1%	L:0.12 C:0.17 G:39.1%	L:0.99 C:1.76 G:77.2%
ORU1 L:26.18 C:32.61 G:24.6%	L:0.42 C:0.62 G:48.1%	L:0.43 C:0.94 G:117.7%	L:10.40 C:16.29 G:56.7%	L:0.20 C:0.57 G:182.9%	L:5.39 C:6.24 G:15.7%	L:2.09 C:1.66 G:-20.9%	L:6.37 C:5.96 G:-6.4%	L:0.05 C:0.06 G:16.0%	L:0.82 C:0.26 G:-68.2%
TNJ1 L:92.39 C:113.28 G:22.6%	L:0.60 C:0.62 G:3.3%	L:3.03 C:2.35 G:-22.3%	L:20.36 C:27.52 G:35.2%	L:0.56 C:1.27 G:128.7%	L:24.76 C:27.97 G:13.0%	L:5.01 C:6.47 G:29.1%	L:34.71 C:42.81 G:23.3%	L:0.23 C:0.24 G:4.6%	L:3.13 C:4.01 G:28.4%
TRY3 L:51.84 C:62.62 G:20.8%	L:0.39 C:0.59 G:50.1%	L:1.24 C:1.34 G:8.4%	L:17.26 C:16.50 G:-4.4%	L:0.00 C:0.70 G:0.0%	L:15.08 C:15.04 G:-0.2%	L:3.51 C:2.92 G:-16.9%	L:13.48 C:24.72 G:83.4%	L:0.26 C:0.11 G:-56.7%	L:0.63 C:0.70 G:10.2%
PBR2 L:104.19 C:120.59 G:15.7%	L:0.86 C:1.43 G:66.5%	L:2.80 C:4.28 G:52.7%	L:39.97 C:38.51 G:-3.7%	L:0.41 C:1.40 G:238.8%	L:25.20 C:32.82 G:30.2%	L:5.02 C:4.98 G:-0.6%	L:27.69 C:32.29 G:16.6%	L:0.25 C:0.14 G:-44.6%	L:2.00 C:4.75 G:137.0%
TNJ2 L:73.55 C:84.36 G:14.7%	L:0.53 C:0.55 G:3.0%	L:2.47 C:3.32 G:34.4%	L:13.05 C:16.10 G:23.4%	L:0.45 C:1.58 G:248.5%	L:22.18 C:20.20 G:-8.9%	L:5.26 C:4.89 G:-6.9%	L:27.53 C:32.11 G:16.6%	L:0.17 C:0.15 G:-9.4%	L:1.91 C:5.45 G:184.9%
TRY1 L:265.77 C:292.46 G:10.0%	L:1.56 C:1.84 G:17.8%	L:5.03 C:7.28 G:44.8%	L:78.51 C:79.34 G:1.1%	L:1.99 C:3.80 G:91.1%	L:69.00 C:64.89 G:-6.0%	L:10.77 C:10.00 G:-7.1%	L:90.22 C:112.32 G:24.5%	L:0.80 C:0.73 G:-9.6%	L:7.89 C:12.26 G:55.5%
JKM1 L:49.19 C:52.48 G:6.7%	L:0.64 C:0.80 G:24.4%	L:1.30 C:1.66 G:28.4%	L:15.60 C:17.57 G:12.6%	L:0.66 C:0.90 G:35.9%	L:10.67 C:11.11 G:4.1%	L:3.02 C:3.47 G:14.8%	L:15.17 C:14.86 G:-2.0%	L:0.11 C:0.10 G:-14.1%	L:2.02 C:2.02 G:0.2%
APM1 L:22.65 C:23.95 G:5.7%	L:0.21 C:0.30 G:43.9%	L:1.30 C:0.52 G:-59.8%	L:7.30 C:6.51 G:-10.8%	L:0.14 C:0.29 G:105.4%	L:5.96 C:7.52 G:26.1%	L:2.30 C:1.17 G:-49.2%	L:5.13 C:6.36 G:24.2%	L:0.05 C:0.02 G:-57.1%	L:0.26 C:1.26 G:385.4%
TTP1 L:53.40 C:53.63 G:0.4%	L:0.90 C:0.74 G:-18.1%	L:1.02 C:0.36 G:-64.9%	L:28.59 C:23.33 G:-18.4%	L:0.66 C:1.14 G:73.9%	L:5.03 C:6.45 G:28.1%	L:3.12 C:1.88 G:-39.9%	L:12.62 C:17.57 G:39.3%	L:0.06 C:0.11 G:84.2%	L:1.39 C:2.05 G:47.8%
KUM1 L:98.17 C:98.39 G:0.2%	L:1.30 C:0.75 G:-42.1%	L:2.99 C:3.53 G:18.1%	L:19.33 C:13.48 G:-30.3%	L:1.01 C:1.94 G:91.2%	L:17.57 C:24.92 G:41.8%	L:6.31 C:7.14 G:13.1%	L:47.86 C:41.35 G:-13.6%	L:0.34 C:0.38 G:12.7%	L:1.45 C:4.90 G:239.0%
MDI1 L:58.96 C:59.02 G:0.1%	L:0.38 C:0.38 G:-0.3%	L:1.87 C:2.39 G:27.8%	L:9.12 C:8.20 G:-10.0%	L:0.56 C:1.17 G:111.0%	L:13.96 C:14.87 G:6.5%	L:4.00 C:4.90 G:22.4%	L:25.60 C:25.82 G:0.9%	L:0.19 C:0.12 G:-38.4%	L:3.28 C:1.17 G:-64.4%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTK1 L:64.44 C:64.45 G:0.0%	L:0.45 C:0.41 G:-7.8%	L:1.35 C:2.01 G:48.8%	L:17.17 C:9.76 G:-43.1%	L:0.21 C:1.24 G:476.9%	L:14.00 C:13.72 G:-2.0%	L:3.68 C:3.91 G:6.4%	L:21.88 C:28.07 G:28.3%	L:0.13 C:0.11 G:-14.9%	L:5.56 C:5.21 G:-6.3%
AYR1 L:46.60 C:46.04 G:-1.2%	L:0.75 C:0.57 G:-24.1%	L:1.04 C:0.55 G:-47.0%	L:21.63 C:14.04 G:-35.1%	L:0.28 C:0.76 G:170.5%	L:6.99 C:9.72 G:39.1%	L:1.31 C:1.87 G:42.7%	L:13.58 C:17.33 G:27.7%	L:0.03 C:0.00 G:-91.4%	L:1.00 C:1.20 G:20.0%
PBR1 L:28.61 C:28.20 G:-1.4%	L:0.24 C:0.36 G:48.9%	L:0.75 C:0.97 G:28.8%	L:8.05 C:6.82 G:-15.3%	L:0.17 C:0.44 G:163.7%	L:5.87 C:7.62 G:29.8%	L:1.01 C:1.24 G:23.3%	L:10.01 C:9.45 G:-5.6%	L:0.11 C:0.08 G:-27.2%	L:2.39 C:1.22 G:-49.2%
NCK1 L:26.34 C:24.80 G:-5.8%	L:0.36 C:0.31 G:-15.1%	L:0.60 C:1.65 G:174.9%	L:10.27 C:5.76 G:-43.9%	L:0.21 C:0.36 G:70.3%	L:5.14 C:6.18 G:20.2%	L:1.67 C:1.83 G:9.7%	L:7.42 C:7.11 G:-4.2%	L:0.06 C:0.07 G:14.1%	L:0.59 C:1.52 G:155.6%
MSI1 L:43.21 C:36.96 G:-14.5%	L:0.58 C:0.76 G:30.2%	L:1.44 C:0.65 G:-54.6%	L:15.06 C:13.51 G:-10.3%	L:0.69 C:0.57 G:-17.2%	L:10.28 C:4.75 G:-53.8%	L:1.74 C:1.46 G:-16.1%	L:12.29 C:14.41 G:17.2%	L:0.11 C:0.07 G:-38.5%	L:1.01 C:0.78 G:-22.9%
TYR1 L:69.32 C:53.12 G:-23.4%	L:0.78 C:0.40 G:-48.5%	L:1.52 C:1.02 G:-32.7%	L:33.72 C:26.74 G:-20.7%	L:0.31 C:0.56 G:81.4%	L:12.41 C:9.59 G:-22.7%	L:4.03 C:2.85 G:-29.2%	L:14.25 C:11.58 G:-18.7%	L:0.09 C:0.07 G:-24.6%	L:2.22 C:0.30 G:-86.5%
WEST-01									
L:1310.31 C:1127.47 G:-14.0%	L:13.36 C:17.11 G:28.1%	L:33.21 C:33.60 G:1.2%	L:284.50 C:274.07 G:-3.7%	L:12.67 C:23.43 G:84.9%	L:433.22 C:338.22 G:-21.9%	L:101.99 C:86.42 G:-15.3%	L:386.02 C:298.44 G:-22.7%	L:2.99 C:3.68 G:22.8%	L:42.36 C:52.50 G:23.9%
GBM1 L:28.72 C:39.82 G:38.6%	L:0.46 C:0.67 G:46.7%	L:0.52 C:1.02 G:98.2%	L:11.97 C:14.22 G:18.8%	L:0.18 C:1.20 G:560.4%	L:7.28 C:8.37 G:15.0%	L:1.08 C:1.20 G:10.4%	L:6.65 C:10.02 G:50.7%	L:0.09 C:0.11 G:24.7%	L:0.50 C:3.01 G:499.5%
PDM1 L:23.48 C:25.59 G:9.0%	L:0.17 C:0.28 G:64.0%	L:0.58 C:0.94 G:61.3%	L:5.46 C:4.31 G:-21.1%	L:0.12 C:0.28 G:134.3%	L:7.28 C:9.84 G:35.3%	L:1.80 C:1.95 G:8.1%	L:6.46 C:6.68 G:3.4%	L:0.06 C:0.14 G:143.5%	L:1.55 C:1.18 G:-24.0%
MPM1 L:38.25 C:39.77 G:4.0%	L:0.36 C:0.40 G:13.0%	L:1.56 C:1.37 G:-11.7%	L:5.79 C:11.22 G:93.9%	L:0.30 C:1.08 G:252.8%	L:14.72 C:10.15 G:-31.0%	L:3.62 C:4.77 G:31.8%	L:10.69 C:8.38 G:-21.6%	L:0.13 C:0.11 G:-19.5%	L:1.09 C:2.29 G:110.2%
SUL1 L:31.90 C:33.13 G:3.8%	L:0.45 C:0.63 G:40.9%	L:0.88 C:1.06 G:21.1%	L:4.11 C:1.51 G:-63.2%	L:0.71 C:0.91 G:28.9%	L:14.08 C:13.50 G:-4.1%	L:3.24 C:3.68 G:13.5%	L:7.57 C:10.89 G:43.9%	L:0.10 C:0.12 G:16.9%	L:0.77 C:0.81 G:6.4%
CBE1 L:41.50 C:43.03 G:3.7%	L:0.64 C:0.66 G:4.0%	L:1.37 C:1.58 G:15.6%	L:5.28 C:4.81 G:-8.9%	L:0.56 C:1.55 G:176.5%	L:17.31 C:13.43 G:-22.4%	L:3.54 C:3.84 G:8.4%	L:10.97 C:14.68 G:33.9%	L:0.25 C:0.27 G:10.1%	L:1.58 C:2.19 G:39.2%
SNR1 L:44.70 C:44.10 G:-1.3%	L:0.37 C:0.52 G:42.0%	L:1.79 C:1.94 G:8.2%	L:2.73 C:4.15 G:52.0%	L:0.75 C:1.10 G:47.9%	L:17.75 C:18.72 G:5.4%	L:5.17 C:4.54 G:-12.1%	L:15.53 C:12.32 G:-20.7%	L:0.17 C:0.20 G:15.5%	L:0.45 C:0.62 G:37.1%
KGI1 L:46.03 C:44.31 G:-3.7%	L:1.04 C:0.84 G:-18.8%	L:0.66 C:0.56 G:-15.6%	L:25.87 C:23.15 G:-10.5%	L:0.71 C:0.83 G:16.1%	L:7.81 C:8.36 G:7.0%	L:1.84 C:1.45 G:-20.9%	L:6.88 C:6.82 G:-0.9%	L:0.00 C:0.00 G:3.1%	L:1.21 C:2.29 G:89.1%
CBE2 L:227.33 C:218.58 G:-3.8%	L:1.67 C:4.27 G:156.2%	L:5.24 C:5.91 G:12.8%	L:44.08 C:47.33 G:7.4%	L:1.46 C:2.95 G:101.7%	L:73.49 C:68.99 G:-6.1%	L:14.23 C:15.26 G:7.2%	L:81.65 C:61.13 G:-25.1%	L:0.50 C:0.70 G:41.1%	L:5.01 C:12.04 G:140.4%
DPM2 L:42.93 C:37.24 G:-13.3%	L:0.40 C:0.38 G:-5.6%	L:1.10 C:0.37 G:-66.3%	L:9.74 C:9.47 G:-2.8%	L:0.14 C:0.66 G:360.6%	L:13.84 C:11.78 G:-14.9%	L:3.11 C:3.47 G:11.9%	L:12.38 C:10.12 G:-18.3%	L:0.15 C:0.18 G:17.4%	L:2.07 C:0.81 G:-60.6%

Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:33.31 C:28.87 G:-13.3%	L:0.38 C:0.63 G:67.4%	L:0.84 C:1.31 G:55.2%	L:7.77 C:8.09 G:4.0%	L:0.17 C:0.54 G:212.7%	L:10.58 C:7.24 G:-31.6%	L:2.93 C:1.63 G:-44.3%	L:9.24 C:8.03 G:-13.1%	L:0.12 C:0.10 G:-12.6%	L:1.28 C:1.31 G:1.9%
CBE4 L:70.92 C:60.80 G:-14.3%	L:0.34 C:0.70 G:106.9%	L:2.47 C:3.27 G:32.3%	L:7.96 C:6.74 G:-15.3%	L:1.01 C:1.55 G:53.7%	L:26.38 C:20.21 G:-23.4%	L:8.05 C:6.20 G:-23.0%	L:22.84 C:19.47 G:-14.8%	L:0.29 C:0.21 G:-26.7%	L:1.58 C:2.46 G:55.8%
PPI1 L:31.55 C:26.90 G:-14.7%	L:0.55 C:0.65 G:19.1%	L:0.88 C:0.23 G:-74.0%	L:11.29 C:10.45 G:-7.4%	L:0.18 C:0.66 G:260.6%	L:8.28 C:6.69 G:-19.2%	L:2.57 C:2.02 G:-21.2%	L:6.41 C:4.88 G:-23.8%	L:0.10 C:0.08 G:-24.4%	L:1.28 C:1.23 G:-4.0%
KMR1 L:96.53 C:81.87 G:-15.2%	L:1.46 C:1.56 G:7.0%	L:3.66 C:2.86 G:-21.9%	L:18.35 C:24.00 G:30.8%	L:1.59 C:1.67 G:4.9%	L:29.98 C:20.90 G:-30.3%	L:8.04 C:6.81 G:-15.3%	L:30.51 C:20.73 G:-32.1%	L:0.14 C:0.21 G:46.9%	L:2.80 C:3.14 G:12.3%
AVI1 L:36.15 C:30.38 G:-16.0%	L:0.24 C:0.26 G:7.3%	L:0.53 C:0.86 G:63.4%	L:3.60 C:4.33 G:20.5%	L:0.29 C:0.77 G:171.0%	L:15.64 C:10.86 G:-30.5%	L:3.94 C:3.33 G:-15.5%	L:10.62 C:8.73 G:-17.7%	L:0.01 C:0.09 G:833.4%	L:1.30 C:1.13 G:-12.9%
ANR1 L:10.91 C:9.17 G:-16.0%	L:0.15 C:0.17 G:16.0%	L:0.69 C:0.09 G:-87.3%	L:1.46 C:2.57 G:75.9%	L:0.03 C:0.26 G:723.9%	L:3.56 C:3.42 G:-4.1%	L:1.49 C:0.96 G:-35.4%	L:3.30 C:1.58 G:-52.1%	L:0.02 C:0.02 G:4.3%	L:0.22 C:0.10 G:-53.8%
CNR1 L:38.25 C:31.66 G:-17.2%	L:0.58 C:0.60 G:3.7%	L:0.58 C:0.54 G:-8.2%	L:10.44 C:11.29 G:8.2%	L:1.00 C:1.24 G:23.9%	L:10.21 C:7.44 G:-27.1%	L:1.73 C:1.48 G:-14.5%	L:10.48 C:7.28 G:-30.6%	L:0.00 C:0.01 G:7903.8%	L:3.24 C:1.80 G:-44.3%
KGM1 L:28.95 C:22.60 G:-21.9%	L:0.46 C:0.37 G:-19.8%	L:0.49 C:0.51 G:4.3%	L:9.80 C:8.67 G:-11.5%	L:0.21 C:0.53 G:147.0%	L:9.10 C:7.39 G:-18.8%	L:2.40 C:1.66 G:-30.9%	L:4.24 C:2.71 G:-36.1%	L:0.08 C:0.09 G:3.1%	L:2.17 C:0.69 G:-68.3%
GDR1 L:35.56 C:26.32 G:-26.0%	L:0.60 C:0.52 G:-13.3%	L:0.12 C:0.25 G:110.8%	L:14.28 C:14.19 G:-0.7%	L:0.10 C:0.34 G:234.6%	L:9.56 C:3.96 G:-58.6%	L:1.45 C:0.78 G:-46.0%	L:7.00 C:5.05 G:-27.9%	L:0.00 C:0.00 G:0.0%	L:2.45 C:1.23 G:-49.9%
TPR1 L:92.22 C:67.96 G:-26.3%	L:0.80 C:0.83 G:4.1%	L:1.89 C:1.98 G:5.0%	L:27.68 C:20.26 G:-26.8%	L:0.82 C:0.85 G:4.2%	L:30.33 C:20.14 G:-33.6%	L:7.57 C:4.48 G:-40.8%	L:20.78 C:16.34 G:-21.3%	L:0.20 C:0.40 G:105.0%	L:2.16 C:2.66 G:23.2%
PLI1 L:71.24 C:50.42 G:-29.2%	L:0.29 C:0.53 G:79.7%	L:2.37 C:2.18 G:-8.0%	L:6.38 C:3.49 G:-45.4%	L:0.54 C:1.20 G:124.6%	L:26.43 C:17.92 G:-32.2%	L:5.72 C:5.03 G:-12.2%	L:27.74 C:17.70 G:-36.2%	L:0.24 C:0.22 G:-8.2%	L:1.52 C:2.16 G:41.7%
UAM1 L:82.13 C:58.01 G:-29.4%	L:0.92 C:0.64 G:-30.3%	L:1.87 C:1.63 G:-12.8%	L:27.60 C:19.98 G:-27.6%	L:1.03 C:0.55 G:-46.4%	L:19.95 C:11.41 G:-42.8%	L:5.58 C:3.90 G:-30.2%	L:21.99 C:15.55 G:-29.3%	L:0.00 C:0.00 G:0.0%	L:3.19 C:4.34 G:36.2%
CBE3 L:25.70 C:18.01 G:-29.9%	L:0.27 C:0.37 G:36.3%	L:0.62 C:0.49 G:-20.1%	L:4.03 C:2.72 G:-32.6%	L:0.21 C:0.76 G:255.0%	L:10.11 C:8.26 G:-18.3%	L:2.54 C:1.64 G:-35.2%	L:6.81 C:3.27 G:-52.0%	L:0.11 C:0.09 G:-22.8%	L:0.99 C:0.40 G:-59.5%
UMP1 L:40.47 C:28.03 G:-30.7%	L:0.23 C:0.12 G:-48.9%	L:0.97 C:1.39 G:42.2%	L:1.89 C:3.05 G:61.1%	L:0.17 C:0.43 G:146.8%	L:17.84 C:12.02 G:-32.6%	L:2.51 C:1.74 G:-30.7%	L:15.24 C:8.03 G:-47.3%	L:0.18 C:0.15 G:-15.3%	L:1.44 C:1.12 G:-22.3%
TPR2 L:91.57 C:60.91 G:-33.5%	L:0.56 C:0.50 G:-9.3%	L:1.53 C:1.25 G:-18.2%	L:16.93 C:14.07 G:-16.8%	L:0.38 C:1.53 G:302.6%	L:31.71 C:17.21 G:-45.7%	L:7.85 C:4.61 G:-41.3%	L:30.04 C:18.07 G:-39.9%	L:0.05 C:0.18 G:238.0%	L:2.53 C:3.48 G:37.7%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1750.86 C:1526.36 G:-12.8%	L:19.48 C:20.14 G:3.4%	L:36.99 C:36.94 G:-0.1%	L:548.27 C:496.64 G:-9.4%	L:12.82 C:20.76 G:62.0%	L:507.53 C:412.78 G:-18.7%	L:97.46 C:92.21 G:-5.4%	L:471.97 C:377.20 G:-20.1%	L:5.50 C:4.49 G:-18.3%	L:50.85 C:65.20 G:28.2%
SGI1 L:28.18 C:41.40 G:46.9%	L:0.30 C:0.71 G:133.9%	L:0.39 C:1.12 G:187.2%	L:8.17 C:21.11 G:158.3%	L:0.33 C:0.60 G:83.4%	L:7.58 C:8.37 G:10.5%	L:1.90 C:1.83 G:-3.9%	L:8.82 C:6.14 G:-30.4%	L:0.00 C:0.06 G:0.0%	L:0.68 C:1.45 G:114.3%
PLC1 L:29.46 C:36.78 G:24.9%	L:0.34 C:0.67 G:97.7%	L:1.17 C:0.74 G:-36.3%	L:9.79 C:15.31 G:56.4%	L:0.16 C:0.31 G:97.4%	L:9.59 C:7.97 G:-16.9%	L:2.47 C:2.86 G:15.6%	L:5.72 C:7.81 G:36.4%	L:0.10 C:0.07 G:-31.8%	L:0.13 C:1.06 G:739.3%
KVP1 L:26.51 C:29.87 G:12.7%	L:0.38 C:0.56 G:45.2%	L:1.07 C:1.00 G:-6.8%	L:7.01 C:8.99 G:28.2%	L:0.09 C:0.24 G:159.9%	L:9.94 C:8.90 G:-10.5%	L:2.00 C:2.62 G:30.7%	L:5.10 C:6.41 G:25.5%	L:0.08 C:0.07 G:-13.2%	L:0.83 C:1.09 G:32.3%
PMP1 L:33.71 C:37.16 G:10.2%	L:0.64 C:0.90 G:39.1%	L:0.91 C:1.17 G:28.4%	L:16.30 C:18.90 G:15.9%	L:0.51 C:0.59 G:15.7%	L:5.96 C:5.97 G:0.1%	L:1.58 C:1.54 G:-2.7%	L:5.41 C:7.00 G:29.4%	L:0.06 C:0.07 G:10.7%	L:2.33 C:1.04 G:-55.4%
TCG1 L:31.12 C:33.60 G:8.0%	L:0.19 C:0.31 G:65.4%	L:0.52 C:0.85 G:62.3%	L:7.58 C:9.37 G:23.6%	L:0.20 C:0.57 G:185.9%	L:14.60 C:11.40 G:-21.9%	L:1.48 C:1.28 G:-13.4%	L:6.37 C:8.44 G:32.6%	L:0.18 C:0.11 G:-36.7%	L:0.00 C:1.26 G:0.0%
DPR1 L:29.05 C:31.27 G:7.6%	L:0.28 C:0.35 G:27.9%	L:0.92 C:1.23 G:34.3%	L:10.68 C:8.35 G:-21.8%	L:0.09 C:0.32 G:245.2%	L:8.25 C:7.52 G:-8.8%	L:1.53 C:1.56 G:2.1%	L:6.44 C:9.04 G:40.4%	L:0.09 C:0.06 G:-27.1%	L:0.78 C:2.83 G:262.2%
VPD1 L:54.96 C:59.13 G:7.6%	L:0.69 C:0.71 G:2.9%	L:1.43 C:1.05 G:-26.5%	L:22.97 C:24.28 G:5.7%	L:0.66 C:1.62 G:146.0%	L:13.48 C:16.88 G:25.2%	L:3.00 C:3.18 G:6.0%	L:12.17 C:10.16 G:-16.5%	L:0.15 C:0.21 G:37.3%	L:0.42 C:1.05 G:149.9%
EDP1 L:24.58 C:26.15 G:6.4%	L:0.24 C:0.53 G:118.3%	L:0.67 C:0.76 G:13.3%	L:6.47 C:10.15 G:56.7%	L:0.02 C:0.30 G:1929.9%	L:5.71 C:6.30 G:10.3%	L:1.70 C:1.28 G:-25.0%	L:9.16 C:6.04 G:-34.1%	L:0.05 C:0.05 G:2.2%	L:0.55 C:0.75 G:35.3%
HSR2 L:100.48 C:102.30 G:1.8%	L:1.49 C:1.82 G:21.9%	L:4.05 C:3.65 G:-9.8%	L:25.08 C:32.32 G:28.9%	L:0.58 C:1.18 G:105.0%	L:34.42 C:28.73 G:-16.5%	L:5.13 C:5.57 G:8.7%	L:25.44 C:20.81 G:-18.2%	L:0.01 C:0.23 G:3325.0%	L:4.29 C:7.99 G:86.2%
SLM2 L:55.90 C:55.99 G:0.2%	L:0.48 C:0.56 G:17.7%	L:1.09 C:0.75 G:-31.4%	L:11.56 C:12.39 G:7.2%	L:0.40 C:0.56 G:39.5%	L:17.03 C:14.83 G:-12.9%	L:4.07 C:3.32 G:-18.4%	L:19.15 C:21.23 G:10.9%	L:0.24 C:0.26 G:6.3%	L:1.89 C:2.10 G:11.0%
DPR2 L:36.77 C:35.19 G:-4.3%	L:0.46 C:0.46 G:0.3%	L:0.43 C:1.05 G:144.6%	L:13.24 C:9.81 G:-25.9%	L:0.06 C:0.15 G:165.1%	L:6.86 C:7.19 G:4.8%	L:2.30 C:1.90 G:-17.6%	L:12.77 C:12.90 G:1.0%	L:0.08 C:0.08 G:-0.8%	L:0.58 C:1.67 G:188.8%
ERD2 L:97.27 C:92.16 G:-5.3%	L:0.51 C:0.36 G:-29.8%	L:1.59 C:2.58 G:62.1%	L:15.47 C:6.39 G:-58.7%	L:0.69 C:1.48 G:113.8%	L:36.08 C:32.56 G:-9.8%	L:4.94 C:5.35 G:8.3%	L:34.14 C:38.16 G:11.8%	L:0.60 C:0.46 G:-23.7%	L:3.25 C:4.82 G:48.5%
SLM1 L:153.91 C:143.46 G:-6.8%	L:1.27 C:1.26 G:-1.0%	L:3.40 C:3.43 G:0.9%	L:58.19 C:49.12 G:-15.6%	L:0.67 C:1.07 G:59.5%	L:38.99 C:35.05 G:-10.1%	L:6.75 C:7.60 G:12.6%	L:41.25 C:40.94 G:-0.8%	L:0.40 C:0.36 G:-10.5%	L:3.00 C:4.65 G:54.8%
NKL2 L:73.86 C:68.82 G:-6.8%	L:0.63 C:0.66 G:5.1%	L:0.87 C:1.13 G:29.8%	L:20.36 C:20.19 G:-0.8%	L:1.05 C:1.63 G:55.2%	L:22.70 C:21.63 G:-4.7%	L:4.57 C:3.63 G:-20.5%	L:18.70 C:17.29 G:-7.5%	L:0.28 C:0.26 G:-5.8%	L:4.72 C:2.40 G:-49.2%
SLM3 L:70.20 C:64.84 G:-7.6%	L:1.01 C:0.59 G:-41.3%	L:1.14 C:1.50 G:30.8%	L:24.06 C:17.02 G:-29.3%	L:0.65 C:0.95 G:47.9%	L:21.53 C:20.09 G:-6.7%	L:3.60 C:5.04 G:39.7%	L:14.93 C:16.35 G:9.5%	L:0.26 C:0.21 G:-16.8%	L:3.02 C:3.10 G:2.5%

TN Product Manager A2A Report 22/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 22-11-2024

MTD : 01-11-2025 To 22-11-2025

LMTD Sales

15,528.52 L

MTD Sales

16,511.65 L

Growth

6.33 %

A2A Growth

1.07 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:57.55 C:51.41 G:-10.7%	L:0.54 C:0.70 G:27.9%	L:0.98 C:1.43 G:45.2%	L:18.83 C:18.19 G:-3.4%	L:0.17 C:0.47 G:184.7%	L:14.24 C:14.96 G:5.0%	L:1.84 C:2.56 G:38.9%	L:19.70 C:9.10 G:-53.8%	L:0.22 C:0.13 G:-39.9%	L:1.02 C:3.87 G:279.6%
OML1 L:65.88 C:57.07 G:-13.4%	L:0.76 C:0.77 G:0.6%	L:0.75 C:0.55 G:-26.5%	L:24.64 C:29.67 G:20.4%	L:0.64 C:0.49 G:-23.4%	L:18.72 C:12.30 G:-34.3%	L:3.37 C:2.98 G:-11.7%	L:15.45 C:8.80 G:-43.0%	L:0.23 C:0.14 G:-37.6%	L:1.31 C:1.37 G:4.6%
MCR1 L:52.67 C:43.58 G:-17.2%	L:0.84 C:0.73 G:-13.4%	L:1.09 C:0.60 G:-45.2%	L:21.63 C:16.23 G:-25.0%	L:0.36 C:0.63 G:75.3%	L:13.07 C:11.84 G:-9.4%	L:3.13 C:3.06 G:-2.1%	L:11.74 C:8.65 G:-26.3%	L:0.16 C:0.16 G:-2.1%	L:0.65 C:1.68 G:159.9%
CMI1 L:33.74 C:27.35 G:-18.9%	L:0.25 C:0.48 G:90.9%	L:1.19 C:0.37 G:-68.8%	L:8.03 C:9.97 G:24.2%	L:0.27 C:1.17 G:335.0%	L:10.28 C:8.79 G:-14.5%	L:3.47 C:1.73 G:-50.2%	L:8.87 C:3.96 G:-55.3%	L:0.16 C:0.11 G:-31.2%	L:1.23 C:0.77 G:-36.9%
KRI1 L:51.97 C:41.52 G:-20.1%	L:0.87 C:0.71 G:-17.8%	L:1.30 C:1.77 G:35.4%	L:15.93 C:12.04 G:-24.4%	L:0.08 C:0.36 G:352.0%	L:15.29 C:12.21 G:-20.1%	L:2.47 C:2.85 G:15.4%	L:14.13 C:8.31 G:-41.2%	L:0.02 C:0.08 G:322.3%	L:1.88 C:3.19 G:69.8%
PDR1 L:26.17 C:20.73 G:-20.8%	L:0.19 C:0.19 G:3.6%	L:0.40 C:0.82 G:104.2%	L:3.66 C:2.86 G:-21.9%	L:0.44 C:0.40 G:-10.3%	L:9.41 C:5.95 G:-36.7%	L:1.01 C:0.72 G:-28.8%	L:9.36 C:8.48 G:-9.5%	L:0.19 C:0.17 G:-12.1%	L:1.50 C:1.13 G:-24.3%
HRR1 L:44.25 C:34.67 G:-21.7%	L:0.86 C:0.67 G:-22.0%	L:1.27 C:0.82 G:-35.4%	L:24.63 C:21.09 G:-14.4%	L:0.09 C:0.43 G:370.2%	L:6.51 C:4.68 G:-28.0%	L:2.22 C:2.41 G:8.6%	L:7.61 C:3.62 G:-52.4%	L:0.07 C:0.04 G:-39.0%	L:1.00 C:0.89 G:-10.6%
TRM1 L:77.94 C:59.74 G:-23.4%	L:1.05 C:0.85 G:-18.7%	L:1.11 C:0.74 G:-33.8%	L:35.86 C:34.28 G:-4.4%	L:0.43 C:0.53 G:22.9%	L:20.62 C:10.82 G:-47.5%	L:2.89 C:3.48 G:20.4%	L:14.81 C:8.50 G:-42.6%	L:0.31 C:0.16 G:-48.4%	L:0.86 C:0.38 G:-55.7%
BMD1 L:40.74 C:30.66 G:-24.7%	L:0.63 C:0.79 G:25.1%	L:0.61 C:0.73 G:19.3%	L:17.12 C:12.08 G:-29.4%	L:0.13 C:0.63 G:395.8%	L:9.07 C:6.07 G:-33.0%	L:2.76 C:1.69 G:-38.9%	L:9.07 C:6.54 G:-27.9%	L:0.09 C:0.06 G:-39.8%	L:1.27 C:2.08 G:64.1%
ERD1 L:94.06 C:67.02 G:-28.8%	L:0.49 C:0.35 G:-28.6%	L:2.07 C:1.59 G:-23.2%	L:11.71 C:6.48 G:-44.7%	L:0.73 C:0.78 G:6.6%	L:30.94 C:25.39 G:-17.9%	L:5.63 C:4.13 G:-26.6%	L:39.21 C:25.01 G:-36.2%	L:0.46 C:0.24 G:-47.2%	L:2.82 C:3.05 G:8.0%
HSR1 L:88.50 C:62.96 G:-28.9%	L:0.42 C:0.27 G:-35.4%	L:1.93 C:1.14 G:-41.1%	L:23.09 C:18.46 G:-20.1%	L:0.45 C:0.81 G:79.9%	L:25.92 C:20.77 G:-19.9%	L:5.41 C:4.11 G:-24.1%	L:29.72 C:15.43 G:-48.1%	L:0.00 C:0.10 G:0.0%	L:1.55 C:1.86 G:19.6%
MTR1 L:66.70 C:46.92 G:-29.6%	L:0.81 C:0.72 G:-11.4%	L:1.03 C:1.23 G:19.6%	L:21.59 C:15.93 G:-26.2%	L:0.99 C:0.73 G:-26.4%	L:17.18 C:11.11 G:-35.3%	L:5.01 C:3.45 G:-31.1%	L:17.74 C:10.65 G:-40.0%	L:0.22 C:0.11 G:-51.5%	L:2.12 C:2.99 G:40.9%
KMM1 L:40.13 C:26.05 G:-35.1%	L:0.51 C:0.67 G:31.0%	L:0.64 C:0.64 G:0.8%	L:10.61 C:6.18 G:-41.7%	L:0.41 C:0.34 G:-16.0%	L:12.65 C:7.00 G:-44.6%	L:2.50 C:2.22 G:-11.0%	L:10.67 C:7.39 G:-30.7%	L:0.15 C:0.10 G:-31.8%	L:2.00 C:1.49 G:-25.3%
VKL1 L:24.86 C:15.57 G:-37.4%	L:0.40 C:0.21 G:-48.1%	L:0.83 C:0.27 G:-67.0%	L:7.07 C:3.67 G:-48.1%	L:0.17 C:0.45 G:158.7%	L:6.68 C:4.55 G:-31.9%	L:2.37 C:1.32 G:-44.2%	L:6.95 C:4.04 G:-41.8%	L:0.08 C:0.06 G:-18.7%	L:0.31 C:0.99 G:222.1%
RSP1 L:48.64 C:29.61 G:-39.1%	L:0.62 C:0.55 G:-11.0%	L:0.80 C:0.54 G:-32.4%	L:13.67 C:5.48 G:-59.9%	L:0.45 C:0.54 G:20.0%	L:19.40 C:9.04 G:-53.4%	L:2.15 C:2.42 G:12.4%	L:8.36 C:9.02 G:7.9%	L:0.25 C:0.11 G:-55.4%	L:2.93 C:1.89 G:-35.5%
EPI1 L:61.85 C:37.56 G:-39.3%	L:0.97 C:0.81 G:-17.0%	L:0.78 C:0.57 G:-27.2%	L:25.98 C:14.66 G:-43.6%	L:0.72 C:0.33 G:-54.5%	L:16.92 C:9.66 G:-42.9%	L:2.68 C:2.90 G:8.3%	L:12.66 C:8.38 G:-33.8%	L:0.20 C:0.11 G:-44.6%	L:0.93 C:0.15 G:-83.7%
SGG1 L:29.25 C:15.80 G:-46.0%	L:0.35 C:0.23 G:-34.0%	L:0.56 C:1.14 G:105.6%	L:7.26 C:5.66 G:-22.0%	L:0.15 C:0.10 G:-32.1%	L:7.93 C:4.25 G:-46.3%	L:1.53 C:1.64 G:7.5%	L:10.36 C:2.59 G:-75.0%	L:0.10 C:0.04 G:-63.8%	L:1.02 C:0.15 G:-85.6%