

TN Product Manager A2A Report 22/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 22-09-2024
MTD : 01-09-2025 To 22-09-2025

LMTD Sales
17,851.00 L

MTD Sales
14,968.27 L

Growth
-16.15 %

A2A Growth
-22.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:206.54 C:168.76 G:-18.3%	L:424.08 C:373.84 G:-11.8%	L:4833.92 C:4388.54 G:-9.2%	L:212.83 C:265.72 G:24.9%	L:4399.28 C:2805.38 G:-36.2%	L:838.85 C:673.53 G:-19.7%	L:5933.83 C:4117.47 G:-30.6%	L:53.43 C:34.41 G:-35.6%	L:559.80 C:663.37 G:18.5%
CHENNAI-01									
L:2465.95 C:1830.84 G:-25.8%	L:31.81 C:27.12 G:-14.8%	L:62.23 C:61.60 G:-1.0%	L:654.04 C:550.76 G:-15.8%	L:39.38 C:31.04 G:-21.2%	L:577.86 C:394.69 G:-31.7%	L:104.21 C:87.18 G:-16.3%	L:924.87 C:605.63 G:-34.5%	L:6.41 C:4.16 G:-35.1%	L:65.14 C:68.65 G:5.4%
MC10 L:23.92 C:28.56 G:19.4%	L:1.15 C:0.80 G:-31.0%	L:0.00 C:0.00 G:0.0%	L:21.41 C:23.32 G:8.9%	L:0.43 C:0.14 G:-68.3%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.92 C:3.69 G:299.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.56 G:0.0%
CH35 L:51.48 C:54.08 G:5.0%	L:0.63 C:0.90 G:43.1%	L:1.37 C:1.23 G:-9.8%	L:19.11 C:21.23 G:11.1%	L:1.44 C:1.05 G:-27.3%	L:10.24 C:9.38 G:-8.3%	L:1.82 C:2.43 G:33.6%	L:16.21 C:13.96 G:-13.9%	L:0.12 C:0.17 G:40.4%	L:0.54 C:3.71 G:592.1%
CH37 L:32.29 C:31.22 G:-3.3%	L:0.44 C:0.44 G:-0.2%	L:0.69 C:1.05 G:52.7%	L:8.20 C:12.89 G:57.1%	L:0.44 C:0.44 G:1.5%	L:10.20 C:6.79 G:-33.4%	L:0.88 C:1.91 G:117.6%	L:9.83 C:5.99 G:-39.1%	L:0.16 C:0.07 G:-53.1%	L:1.47 C:1.64 G:11.8%
CH42 L:105.03 C:96.71 G:-7.9%	L:1.09 C:0.70 G:-35.6%	L:3.81 C:4.86 G:27.3%	L:20.91 C:20.42 G:-2.3%	L:0.82 C:1.29 G:56.8%	L:28.67 C:26.01 G:-9.3%	L:7.73 C:6.65 G:-14.0%	L:39.14 C:34.07 G:-12.9%	L:0.18 C:0.28 G:56.8%	L:2.68 C:2.43 G:-9.4%
CH45 L:78.54 C:72.20 G:-8.1%	L:1.21 C:1.10 G:-9.2%	L:1.81 C:2.13 G:17.8%	L:18.84 C:17.84 G:-5.3%	L:0.84 C:0.56 G:-33.2%	L:17.40 C:16.53 G:-5.0%	L:4.73 C:4.07 G:-13.9%	L:30.91 C:27.74 G:-10.3%	L:0.19 C:0.11 G:-43.1%	L:2.61 C:2.12 G:-18.5%
CH40 L:60.74 C:54.67 G:-10.0%	L:3.22 C:3.16 G:-1.9%	L:0.00 C:0.01 G:0.0%	L:43.31 C:43.19 G:-0.3%	L:0.80 C:0.50 G:-38.2%	L:0.73 C:2.95 G:302.4%	L:0.27 C:0.15 G:-43.8%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-73.4%	L:8.64 C:2.74 G:-68.2%
TKM1 L:43.83 C:38.04 G:-13.2%	L:0.74 C:0.48 G:-34.6%	L:0.36 C:0.95 G:166.4%	L:19.44 C:15.11 G:-22.3%	L:0.55 C:0.90 G:63.6%	L:11.03 C:7.50 G:-32.0%	L:1.62 C:1.83 G:12.7%	L:8.99 C:10.08 G:12.2%	L:0.07 C:0.10 G:36.6%	L:1.03 C:1.09 G:5.9%
CH30 L:85.16 C:72.03 G:-15.4%	L:1.20 C:1.03 G:-14.1%	L:2.08 C:2.94 G:41.5%	L:23.79 C:20.84 G:-12.4%	L:0.84 C:0.64 G:-23.8%	L:21.20 C:12.66 G:-40.3%	L:2.51 C:2.30 G:-8.5%	L:29.12 C:27.13 G:-6.8%	L:0.13 C:0.06 G:-51.6%	L:4.30 C:4.43 G:3.1%
CH16 L:169.35 C:138.84 G:-18.0%	L:1.93 C:1.26 G:-34.4%	L:4.12 C:4.79 G:16.3%	L:25.42 C:36.39 G:43.2%	L:2.43 C:2.37 G:-2.5%	L:49.83 C:32.64 G:-34.5%	L:8.67 C:6.72 G:-22.4%	L:72.77 C:48.96 G:-32.7%	L:0.49 C:0.27 G:-44.5%	L:3.71 C:5.42 G:46.1%
CH14 L:184.03 C:149.83 G:-18.6%	L:3.23 C:1.82 G:-43.7%	L:5.00 C:3.80 G:-24.0%	L:44.50 C:45.58 G:2.4%	L:5.54 C:3.90 G:-29.7%	L:41.25 C:29.56 G:-28.3%	L:4.43 C:3.44 G:-22.4%	L:74.15 C:57.23 G:-22.8%	L:0.26 C:0.27 G:2.9%	L:5.66 C:4.22 G:-25.4%
GU2 L:75.66 C:59.87 G:-20.9%	L:0.66 C:0.58 G:-12.1%	L:1.55 C:1.52 G:-2.2%	L:25.89 C:21.26 G:-17.9%	L:0.86 C:0.72 G:-16.5%	L:16.29 C:10.04 G:-38.4%	L:4.27 C:2.71 G:-36.5%	L:23.47 C:18.02 G:-23.2%	L:0.14 C:0.07 G:-50.6%	L:2.52 C:4.95 G:96.3%
CH26 L:23.75 C:18.32 G:-22.9%	L:0.51 C:0.31 G:-39.1%	L:0.52 C:0.77 G:50.0%	L:5.94 C:4.69 G:-21.1%	L:0.21 C:0.15 G:-29.7%	L:5.49 C:3.90 G:-29.0%	L:0.94 C:0.96 G:2.5%	L:9.58 C:7.22 G:-24.7%	L:0.04 C:0.02 G:-55.3%	L:0.53 C:0.31 G:-42.3%
CH38 L:65.73 C:49.63 G:-24.5%	L:0.94 C:0.76 G:-18.7%	L:2.96 C:2.75 G:-7.0%	L:19.06 C:18.15 G:-4.7%	L:0.58 C:0.99 G:69.8%	L:13.78 C:10.40 G:-24.5%	L:4.06 C:2.47 G:-39.2%	L:22.05 C:11.32 G:-48.7%	L:0.27 C:0.13 G:-50.7%	L:2.02 C:2.65 G:30.8%

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CH28 L:102.63 C:77.34 G:-24.6%	L:0.82 C:0.85 G:2.9%	L:3.09 C:3.02 G:-2.1%	L:16.31 C:17.53 G:7.5%	L:1.84 C:1.80 G:-2.0%	L:22.55 C:21.28 G:-5.6%	L:4.96 C:4.74 G:-4.5%	L:51.42 C:24.50 G:-52.3%	L:0.43 C:0.33 G:-22.0%	L:1.22 C:3.29 G:168.9%
CH11 L:98.01 C:72.51 G:-26.0%	L:0.61 C:1.31 G:115.4%	L:2.57 C:2.61 G:1.7%	L:21.93 C:14.18 G:-35.4%	L:0.93 C:1.38 G:47.9%	L:22.67 C:12.58 G:-44.5%	L:3.74 C:2.74 G:-26.8%	L:43.55 C:35.37 G:-18.8%	L:0.12 C:0.18 G:58.0%	L:1.90 C:2.17 G:14.4%
GUD1 L:92.34 C:65.68 G:-28.9%	L:0.87 C:0.92 G:6.2%	L:2.67 C:2.18 G:-18.3%	L:16.06 C:11.49 G:-28.4%	L:1.61 C:2.08 G:29.0%	L:23.60 C:19.18 G:-18.7%	L:4.24 C:3.85 G:-9.2%	L:40.81 C:23.00 G:-43.6%	L:0.20 C:0.15 G:-25.5%	L:2.28 C:2.83 G:24.1%
CH19 L:124.76 C:87.72 G:-29.7%	L:0.83 C:0.85 G:2.8%	L:2.73 C:3.15 G:15.5%	L:19.83 C:16.97 G:-14.4%	L:1.91 C:1.07 G:-43.8%	L:30.57 C:20.38 G:-33.4%	L:6.29 C:5.70 G:-9.4%	L:60.97 C:37.05 G:-39.2%	L:0.38 C:0.23 G:-39.1%	L:1.25 C:2.32 G:85.1%
AVD1 L:99.37 C:68.74 G:-30.8%	L:0.83 C:1.10 G:32.8%	L:1.37 C:1.45 G:6.1%	L:26.34 C:21.07 G:-20.0%	L:1.19 C:1.29 G:8.5%	L:27.12 C:13.76 G:-49.3%	L:2.84 C:1.72 G:-39.3%	L:37.67 C:24.54 G:-34.9%	L:0.49 C:0.26 G:-46.9%	L:1.53 C:3.55 G:131.1%
CH05 L:139.81 C:96.57 G:-30.9%	L:1.56 C:0.60 G:-61.8%	L:6.26 C:6.36 G:1.5%	L:25.00 C:16.59 G:-33.6%	L:4.15 C:1.28 G:-69.0%	L:36.63 C:26.88 G:-26.6%	L:8.04 C:5.94 G:-26.2%	L:56.64 C:36.57 G:-35.4%	L:0.34 C:0.18 G:-47.7%	L:1.19 C:2.19 G:83.6%
CH08 L:168.07 C:114.75 G:-31.7%	L:1.53 C:1.83 G:19.7%	L:4.97 C:3.62 G:-27.1%	L:38.88 C:25.00 G:-35.7%	L:5.19 C:2.67 G:-48.5%	L:40.72 C:32.21 G:-20.9%	L:8.51 C:6.47 G:-24.0%	L:63.11 C:37.63 G:-40.4%	L:0.85 C:0.50 G:-41.7%	L:4.31 C:4.83 G:12.1%
SKL1 L:64.15 C:43.67 G:-31.9%	L:0.90 C:0.46 G:-48.7%	L:1.67 C:1.29 G:-22.3%	L:17.63 C:11.96 G:-32.2%	L:0.96 C:0.61 G:-36.7%	L:17.35 C:9.62 G:-44.5%	L:2.63 C:1.67 G:-36.5%	L:21.47 C:16.57 G:-22.8%	L:0.19 C:0.05 G:-71.6%	L:1.37 C:1.44 G:5.3%
CH39 L:65.00 C:42.32 G:-34.9%	L:0.73 C:0.75 G:2.3%	L:1.57 C:1.59 G:1.2%	L:19.86 C:7.98 G:-59.8%	L:0.56 C:0.95 G:68.2%	L:13.31 C:9.40 G:-29.3%	L:2.62 C:4.24 G:61.6%	L:24.95 C:15.11 G:-39.4%	L:0.09 C:0.17 G:82.6%	L:1.29 C:2.13 G:64.4%
CGL1 L:65.46 C:41.30 G:-36.9%	L:0.83 C:0.48 G:-41.8%	L:2.05 C:1.23 G:-40.3%	L:21.33 C:17.13 G:-19.7%	L:0.89 C:0.50 G:-44.1%	L:13.34 C:10.25 G:-23.2%	L:2.44 C:1.14 G:-53.2%	L:21.30 C:9.31 G:-56.3%	L:0.10 C:0.07 G:-29.1%	L:3.17 C:1.19 G:-62.6%
CH07 L:140.53 C:86.45 G:-38.5%	L:0.84 C:1.27 G:50.8%	L:3.87 C:3.26 G:-15.7%	L:37.76 C:25.72 G:-31.9%	L:0.99 C:0.95 G:-3.6%	L:32.81 C:21.29 G:-35.1%	L:5.72 C:5.51 G:-3.8%	L:53.99 C:25.94 G:-52.0%	L:0.24 C:0.15 G:-36.2%	L:4.31 C:2.35 G:-45.4%
CH22 L:94.97 C:55.86 G:-41.2%	L:0.57 C:0.59 G:3.6%	L:1.80 C:2.11 G:17.8%	L:13.82 C:14.86 G:7.5%	L:0.52 C:0.82 G:57.0%	L:27.04 C:12.50 G:-53.8%	L:3.46 C:2.93 G:-15.4%	L:46.51 C:19.57 G:-57.9%	L:0.34 C:0.09 G:-74.4%	L:0.90 C:2.37 G:162.7%
KNR1 L:72.34 C:42.07 G:-41.8%	L:1.47 C:0.82 G:-44.3%	L:1.49 C:1.00 G:-32.9%	L:22.69 C:14.87 G:-34.5%	L:1.31 C:0.93 G:-29.4%	L:18.04 C:7.88 G:-56.4%	L:2.31 C:1.14 G:-50.7%	L:21.94 C:15.26 G:-30.4%	L:0.19 C:0.09 G:-54.5%	L:2.90 C:0.10 G:-96.6%
MRM1 L:85.76 C:47.73 G:-44.3%	L:0.92 C:0.77 G:-16.6%	L:1.06 C:1.47 G:38.3%	L:24.74 C:20.72 G:-16.3%	L:1.25 C:0.98 G:-21.2%	L:20.48 C:7.57 G:-63.0%	L:2.70 C:2.23 G:-17.4%	L:33.04 C:12.42 G:-62.4%	L:0.32 C:0.13 G:-60.6%	L:1.24 C:1.43 G:15.7%
CH29 L:23.12 C:12.69 G:-45.1%	L:0.75 C:0.70 G:-6.8%	L:0.79 C:0.43 G:-45.9%	L:11.17 C:2.89 G:-74.1%	L:0.18 C:0.08 G:-55.6%	L:4.44 C:1.49 G:-66.6%	L:1.62 C:1.48 G:-8.6%	L:3.87 C:5.42 G:40.2%	L:0.05 C:0.02 G:-57.2%	L:0.25 C:0.19 G:-24.7%
MC09 L:14.43 C:7.62 G:-47.2%	L:0.38 C:0.31 G:-18.7%	L:0.00 C:0.00 G:0.0%	L:11.89 C:7.27 G:-38.8%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.5%	L:0.03 C:0.00 G:-100.0%	L:1.51 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%
MC02 L:15.69 C:3.82 G:-75.6%	L:0.43 C:0.17 G:-59.8%	L:0.00 C:0.00 G:0.0%	L:12.98 C:3.61 G:-72.2%	L:0.06 C:0.00 G:-100.0%	L:0.85 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-71.8%	L:1.23 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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-22.74 %

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CHENNAI-02									
L:2289.63 C:1814.52 G:-20.8%	L:34.30 C:31.16 G:-9.2%	L:43.24 C:42.85 G:-0.9%	L:795.29 C:679.20 G:-14.6%	L:36.56 C:35.19 G:-3.8%	L:487.07 C:301.64 G:-38.1%	L:77.60 C:57.68 G:-25.7%	L:754.49 C:598.21 G:-20.7%	L:5.49 C:3.33 G:-39.3%	L:55.57 C:65.25 G:17.4%
UKI1 L:50.51 C:54.20 G:7.3%	L:0.95 C:1.21 G:27.1%	L:0.71 C:0.82 G:16.1%	L:24.02 C:22.53 G:-6.2%	L:1.68 C:1.55 G:-7.6%	L:9.60 C:6.15 G:-35.9%	L:1.05 C:1.00 G:-4.5%	L:10.64 C:19.64 G:84.6%	L:0.09 C:0.08 G:-11.3%	L:1.77 C:1.21 G:-31.8%
CH12 L:109.60 C:114.43 G:4.4%	L:1.77 C:1.57 G:-11.0%	L:3.48 C:3.13 G:-10.0%	L:29.51 C:36.19 G:22.7%	L:2.22 C:3.00 G:35.3%	L:26.67 C:21.98 G:-17.6%	L:3.91 C:3.12 G:-20.2%	L:37.58 C:40.52 G:7.8%	L:0.30 C:0.30 G:1.2%	L:4.17 C:4.62 G:10.8%
PON1 L:39.14 C:37.02 G:-5.4%	L:0.49 C:0.72 G:47.3%	L:0.76 C:0.80 G:6.0%	L:9.44 C:15.02 G:59.1%	L:0.27 C:0.89 G:227.3%	L:10.90 C:4.55 G:-58.2%	L:1.72 C:1.08 G:-37.4%	L:13.12 C:11.66 G:-11.1%	L:0.07 C:0.07 G:-6.4%	L:2.37 C:2.23 G:-5.8%
MJR1 L:87.14 C:82.22 G:-5.6%	L:1.53 C:2.91 G:90.1%	L:1.90 C:1.98 G:4.4%	L:31.33 C:34.58 G:10.4%	L:2.16 C:1.11 G:-48.8%	L:18.26 C:11.47 G:-37.2%	L:3.94 C:2.21 G:-43.8%	L:25.00 C:22.66 G:-9.3%	L:0.16 C:0.10 G:-39.9%	L:2.86 C:5.21 G:82.1%
CH34 L:91.23 C:85.53 G:-6.2%	L:1.28 C:1.79 G:40.2%	L:1.87 C:2.36 G:26.4%	L:30.51 C:39.51 G:29.5%	L:0.83 C:1.59 G:91.3%	L:19.86 C:12.02 G:-39.5%	L:4.04 C:4.31 G:6.7%	L:29.89 C:21.45 G:-28.2%	L:0.40 C:0.23 G:-42.0%	L:2.56 C:2.27 G:-11.2%
CH21 L:158.64 C:143.67 G:-9.4%	L:2.46 C:3.73 G:51.8%	L:3.60 C:3.38 G:-6.1%	L:69.72 C:58.20 G:-16.5%	L:1.51 C:1.84 G:22.0%	L:26.42 C:19.86 G:-24.8%	L:3.60 C:3.26 G:-9.7%	L:44.53 C:41.27 G:-7.3%	L:0.31 C:0.18 G:-42.7%	L:6.49 C:11.95 G:84.1%
CH44 L:68.96 C:62.14 G:-9.9%	L:1.09 C:1.33 G:21.9%	L:1.57 C:0.86 G:-44.9%	L:23.86 C:28.51 G:19.5%	L:1.10 C:0.44 G:-60.2%	L:16.11 C:9.89 G:-38.6%	L:2.79 C:1.80 G:-35.6%	L:20.64 C:18.07 G:-12.5%	L:0.11 C:0.09 G:-17.0%	L:1.68 C:1.14 G:-32.0%
CH20 L:108.47 C:96.42 G:-11.1%	L:0.99 C:0.96 G:-3.8%	L:1.41 C:1.10 G:-21.9%	L:41.17 C:41.91 G:1.8%	L:2.66 C:1.67 G:-37.3%	L:19.69 C:15.51 G:-21.2%	L:2.88 C:2.71 G:-5.8%	L:36.80 C:29.89 G:-18.8%	L:0.15 C:0.18 G:23.8%	L:2.73 C:2.49 G:-8.6%
CH24 L:100.35 C:88.79 G:-11.5%	L:0.75 C:1.17 G:55.6%	L:2.43 C:2.08 G:-14.1%	L:31.09 C:30.96 G:-0.4%	L:0.54 C:2.42 G:343.7%	L:22.57 C:11.73 G:-48.0%	L:3.93 C:3.46 G:-12.0%	L:37.78 C:35.34 G:-6.5%	L:0.38 C:0.21 G:-45.7%	L:0.88 C:1.43 G:63.1%
GPD1 L:65.80 C:56.43 G:-14.2%	L:1.11 C:0.72 G:-35.0%	L:1.20 C:2.39 G:98.4%	L:33.49 C:24.89 G:-25.7%	L:1.40 C:1.48 G:5.4%	L:10.48 C:8.44 G:-19.4%	L:1.66 C:1.37 G:-17.5%	L:13.65 C:11.84 G:-13.3%	L:0.17 C:0.05 G:-73.8%	L:2.64 C:5.26 G:99.7%
CH03 L:208.93 C:178.71 G:-14.5%	L:1.72 C:2.77 G:61.1%	L:4.11 C:2.65 G:-35.4%	L:49.98 C:65.16 G:30.4%	L:3.31 C:3.41 G:3.0%	L:54.16 C:35.08 G:-35.2%	L:6.80 C:4.13 G:-39.3%	L:84.35 C:56.92 G:-32.5%	L:0.44 C:0.26 G:-41.0%	L:4.05 C:8.32 G:105.7%
CH23 L:36.57 C:31.21 G:-14.7%	L:0.61 C:0.31 G:-48.8%	L:0.61 C:0.88 G:44.0%	L:12.05 C:8.51 G:-29.4%	L:0.65 C:0.93 G:43.3%	L:6.02 C:3.79 G:-37.1%	L:1.21 C:0.52 G:-56.6%	L:14.22 C:15.09 G:6.2%	L:0.08 C:0.04 G:-53.6%	L:1.14 C:1.15 G:0.7%
CH43 L:70.03 C:54.74 G:-21.8%	L:1.13 C:0.47 G:-58.0%	L:1.53 C:3.07 G:100.3%	L:16.75 C:14.52 G:-13.3%	L:0.95 C:0.74 G:-21.7%	L:16.49 C:12.87 G:-22.0%	L:6.44 C:4.13 G:-35.9%	L:25.24 C:17.89 G:-29.1%	L:0.33 C:0.21 G:-36.9%	L:1.18 C:0.85 G:-28.0%
CH33 L:81.25 C:62.87 G:-22.6%	L:2.29 C:1.27 G:-44.4%	L:1.91 C:2.26 G:18.6%	L:26.64 C:22.09 G:-17.1%	L:1.12 C:1.44 G:28.4%	L:18.44 C:12.34 G:-33.1%	L:2.11 C:2.13 G:1.0%	L:27.67 C:20.27 G:-26.7%	L:0.14 C:0.15 G:5.0%	L:0.94 C:0.93 G:-1.5%
CH18 L:127.83 C:98.48 G:-23.0%	L:2.58 C:0.75 G:-71.1%	L:3.80 C:3.79 G:-0.4%	L:32.56 C:27.78 G:-14.7%	L:1.92 C:1.99 G:3.8%	L:32.59 C:20.76 G:-36.3%	L:5.50 C:4.09 G:-25.7%	L:46.77 C:35.63 G:-23.8%	L:0.33 C:0.13 G:-59.7%	L:1.77 C:3.56 G:100.9%

Information:

LMTD : 01-09-2024 To 22-09-2024
MTD : 01-09-2025 To 22-09-2025

LMTD Sales
17,851.00 L

MTD Sales
14,968.27 L

Growth
-16.15 %

A2A Growth
-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH15 L:260.04 C:197.71 G:-24.0%	L:4.24 C:4.84 G:14.1%	L:2.66 C:4.84 G:82.2%	L:95.53 C:73.79 G:-22.8%	L:3.75 C:3.42 G:-8.8%	L:48.98 C:30.40 G:-37.9%	L:8.42 C:7.50 G:-11.0%	L:88.61 C:69.71 G:-21.3%	L:0.55 C:0.42 G:-23.2%	L:7.31 C:2.78 G:-62.0%
CH41 L:69.57 C:51.40 G:-26.1%	L:0.76 C:0.63 G:-17.0%	L:1.54 C:1.05 G:-31.8%	L:18.74 C:16.27 G:-13.1%	L:1.87 C:1.28 G:-31.6%	L:18.23 C:10.25 G:-43.8%	L:2.68 C:2.02 G:-24.7%	L:25.04 C:19.35 G:-22.7%	L:0.22 C:0.10 G:-51.6%	L:0.50 C:0.43 G:-12.8%
CH06 L:92.37 C:65.87 G:-28.7%	L:1.21 C:0.35 G:-71.1%	L:1.47 C:0.72 G:-50.7%	L:15.09 C:17.77 G:17.8%	L:1.80 C:0.97 G:-46.3%	L:28.92 C:13.76 G:-52.4%	L:3.27 C:1.81 G:-44.7%	L:39.21 C:29.56 G:-24.6%	L:0.32 C:0.13 G:-59.7%	L:1.08 C:0.79 G:-26.6%
CH27 L:29.31 C:20.84 G:-28.9%	L:0.30 C:0.24 G:-18.8%	L:0.82 C:0.91 G:11.1%	L:7.06 C:3.15 G:-55.4%	L:0.51 C:0.92 G:80.4%	L:8.21 C:4.56 G:-44.5%	L:1.46 C:1.25 G:-14.9%	L:10.42 C:9.23 G:-11.4%	L:0.11 C:0.02 G:-84.9%	L:0.42 C:0.57 G:34.3%
MC06 L:34.63 C:23.28 G:-32.8%	L:0.62 C:0.56 G:-10.2%	L:0.25 C:0.04 G:-85.4%	L:26.52 C:15.22 G:-42.6%	L:0.51 C:0.22 G:-57.8%	L:1.65 C:1.48 G:-10.2%	L:0.24 C:0.09 G:-63.3%	L:4.54 C:4.03 G:-11.2%	L:0.01 C:0.00 G:-77.3%	L:0.30 C:1.65 G:453.1%
CH31 L:52.96 C:33.14 G:-37.4%	L:0.48 C:0.48 G:1.1%	L:0.65 C:0.51 G:-22.0%	L:15.78 C:13.44 G:-14.8%	L:1.54 C:0.46 G:-70.0%	L:10.53 C:5.13 G:-51.3%	L:1.07 C:1.16 G:8.1%	L:20.61 C:10.67 G:-48.2%	L:0.18 C:0.08 G:-54.1%	L:2.11 C:1.20 G:-42.9%
MC05 L:45.34 C:28.31 G:-37.6%	L:0.90 C:0.57 G:-37.5%	L:0.00 C:0.00 G:0.0%	L:43.33 C:27.67 G:-36.1%	L:0.34 C:0.04 G:-89.7%	L:0.52 C:0.03 G:-93.4%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH09 L:102.96 C:62.30 G:-39.5%	L:1.64 C:0.60 G:-63.3%	L:0.78 C:1.29 G:64.9%	L:45.45 C:17.00 G:-62.6%	L:1.54 C:1.91 G:24.1%	L:21.57 C:12.17 G:-43.6%	L:1.83 C:1.84 G:0.6%	L:28.61 C:24.58 G:-14.1%	L:0.20 C:0.14 G:-32.2%	L:1.34 C:2.77 G:105.9%
CH36 L:44.89 C:25.02 G:-44.3%	L:1.23 C:0.45 G:-63.0%	L:1.19 C:0.92 G:-22.9%	L:18.10 C:6.40 G:-64.6%	L:0.33 C:0.73 G:119.7%	L:6.49 C:4.36 G:-32.7%	L:1.93 C:1.47 G:-23.6%	L:14.97 C:10.45 G:-30.2%	L:0.05 C:0.04 G:-17.7%	L:0.60 C:0.18 G:-69.2%
CH32 L:24.53 C:11.75 G:-52.1%	L:0.31 C:0.10 G:-69.3%	L:0.39 C:0.23 G:-41.6%	L:7.87 C:2.92 G:-62.9%	L:0.21 C:0.04 G:-82.4%	L:3.18 C:2.53 G:-20.7%	L:0.62 C:0.50 G:-19.4%	L:11.77 C:5.42 G:-54.0%	L:0.05 C:0.02 G:-63.4%	L:0.11 C:0.00 G:-100.0%
CH17 L:103.16 C:42.15 G:-59.1%	L:1.51 C:0.33 G:-78.0%	L:2.56 C:0.75 G:-70.7%	L:19.04 C:10.40 G:-45.4%	L:1.84 C:0.73 G:-60.4%	L:29.59 C:10.40 G:-64.9%	L:4.26 C:0.71 G:-83.3%	L:41.16 C:16.79 G:-59.2%	L:0.32 C:0.10 G:-67.7%	L:2.88 C:1.93 G:-32.9%
MC08 L:19.45 C:4.84 G:-75.1%	L:0.24 C:0.09 G:-62.9%	L:0.00 C:0.00 G:0.0%	L:19.19 C:4.44 G:-76.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:5.96 C:1.04 G:-82.6%	L:0.11 C:0.23 G:115.4%	L:0.06 C:0.04 G:-34.1%	L:1.48 C:0.35 G:-76.5%	L:0.00 C:0.00 G:0.0%	L:0.95 C:0.12 G:-87.3%	L:0.19 C:0.01 G:-92.6%	L:1.48 C:0.28 G:-81.1%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1392.28 C:1114.84 G:-19.9%	L:24.75 C:23.04 G:-6.9%	L:32.64 C:27.74 G:-15.0%	L:516.33 C:513.22 G:-0.6%	L:31.14 C:28.91 G:-7.2%	L:283.01 C:183.99 G:-35.0%	L:43.95 C:41.40 G:-5.8%	L:407.91 C:239.24 G:-41.3%	L:4.27 C:2.93 G:-31.4%	L:48.29 C:54.37 G:12.6%
VNB1 L:36.75 C:41.42 G:12.7%	L:0.91 C:1.41 G:55.6%	L:0.49 C:1.24 G:154.0%	L:18.14 C:21.21 G:16.9%	L:0.58 C:0.96 G:64.9%	L:7.17 C:5.30 G:-26.2%	L:1.15 C:1.58 G:37.0%	L:7.35 C:7.06 G:-3.9%	L:0.12 C:0.10 G:-13.2%	L:0.84 C:2.56 G:205.6%
ABR1 L:49.99 C:50.83 G:1.7%	L:0.70 C:0.91 G:30.1%	L:0.97 C:1.17 G:19.7%	L:18.80 C:21.41 G:13.9%	L:0.61 C:1.10 G:79.4%	L:10.55 C:9.95 G:-5.7%	L:1.70 C:1.05 G:-38.5%	L:13.47 C:11.34 G:-15.8%	L:0.14 C:0.14 G:-3.7%	L:3.04 C:3.76 G:23.8%

TN Product Manager A2A Report 22/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:30.36 C:30.01 G:-1.1%	L:0.77 C:0.57 G:-25.6%	L:0.49 C:1.10 G:126.1%	L:15.82 C:17.25 G:9.0%	L:0.37 C:0.73 G:96.9%	L:5.53 C:4.93 G:-10.8%	L:1.08 C:1.52 G:40.0%	L:5.33 C:3.66 G:-31.4%	L:0.06 C:0.08 G:34.2%	L:0.91 C:0.18 G:-80.2%
ANI1 L:31.93 C:30.56 G:-4.3%	L:0.57 C:0.63 G:9.0%	L:0.71 C:0.57 G:-20.0%	L:10.17 C:12.58 G:23.8%	L:0.48 C:0.31 G:-35.5%	L:8.06 C:7.21 G:-10.6%	L:1.24 C:1.59 G:28.5%	L:7.97 C:6.83 G:-14.4%	L:0.15 C:0.07 G:-54.7%	L:2.58 C:0.77 G:-70.0%
PTU1 L:17.77 C:16.35 G:-8.0%	L:0.45 C:0.49 G:8.2%	L:0.25 C:0.19 G:-22.4%	L:8.24 C:9.47 G:14.9%	L:0.24 C:0.11 G:-52.3%	L:3.55 C:2.28 G:-35.8%	L:0.52 C:0.75 G:44.6%	L:3.93 C:2.97 G:-24.4%	L:0.04 C:0.03 G:-20.4%	L:0.56 C:0.06 G:-89.4%
TRR1 L:80.23 C:73.17 G:-8.8%	L:1.44 C:1.58 G:9.7%	L:2.78 C:2.33 G:-16.3%	L:28.67 C:33.28 G:16.1%	L:1.43 C:1.37 G:-4.6%	L:17.83 C:14.15 G:-20.6%	L:3.26 C:3.07 G:-5.7%	L:21.78 C:13.26 G:-39.1%	L:0.22 C:0.23 G:1.4%	L:2.81 C:3.90 G:38.5%
SLG1 L:31.47 C:27.32 G:-13.2%	L:0.57 C:0.56 G:-2.9%	L:0.32 C:0.55 G:69.6%	L:9.34 C:12.88 G:37.8%	L:0.57 C:1.16 G:103.7%	L:8.39 C:3.37 G:-59.8%	L:0.87 C:1.15 G:31.6%	L:9.81 C:4.84 G:-50.7%	L:0.05 C:0.06 G:10.8%	L:1.53 C:2.76 G:79.7%
KPM2 L:172.19 C:148.43 G:-13.8%	L:2.70 C:2.97 G:10.0%	L:2.77 C:3.17 G:14.5%	L:73.99 C:79.05 G:6.8%	L:2.08 C:3.22 G:54.9%	L:29.20 C:16.02 G:-45.1%	L:4.63 C:4.43 G:-4.3%	L:49.65 C:30.39 G:-38.8%	L:0.57 C:0.30 G:-47.7%	L:6.60 C:8.88 G:34.6%
ARC2 L:59.76 C:51.46 G:-13.9%	L:0.90 C:1.44 G:59.6%	L:2.00 C:1.15 G:-42.3%	L:22.46 C:26.01 G:15.8%	L:0.79 C:1.14 G:44.2%	L:11.96 C:7.91 G:-33.9%	L:1.64 C:1.11 G:-32.5%	L:16.97 C:10.34 G:-39.1%	L:0.11 C:0.11 G:1.1%	L:2.93 C:2.24 G:-23.3%
WJP1 L:44.36 C:37.44 G:-15.6%	L:0.98 C:0.69 G:-29.5%	L:0.81 C:0.69 G:-14.9%	L:19.82 C:19.45 G:-1.9%	L:0.44 C:0.66 G:48.2%	L:9.55 C:5.96 G:-37.6%	L:1.31 C:0.60 G:-53.8%	L:10.09 C:6.68 G:-33.8%	L:0.17 C:0.11 G:-33.1%	L:1.19 C:2.59 G:118.2%
SBR1 L:85.13 C:68.93 G:-19.0%	L:1.45 C:1.11 G:-23.6%	L:1.81 C:1.87 G:3.2%	L:22.87 C:19.88 G:-13.1%	L:3.19 C:1.92 G:-39.6%	L:17.61 C:16.55 G:-6.0%	L:2.17 C:1.93 G:-11.5%	L:32.67 C:22.25 G:-31.9%	L:0.57 C:0.23 G:-59.7%	L:2.78 C:3.18 G:14.4%
VEL2 L:94.24 C:76.08 G:-19.3%	L:1.59 C:1.03 G:-35.3%	L:2.99 C:2.13 G:-28.7%	L:32.68 C:32.73 G:0.2%	L:2.40 C:1.81 G:-24.5%	L:21.28 C:12.56 G:-41.0%	L:5.33 C:4.54 G:-14.8%	L:24.31 C:17.41 G:-28.4%	L:0.26 C:0.18 G:-29.6%	L:3.40 C:3.68 G:8.2%
CGM1 L:39.59 C:31.66 G:-20.0%	L:0.81 C:0.68 G:-15.1%	L:0.31 C:0.25 G:-17.6%	L:23.05 C:18.23 G:-20.9%	L:0.72 C:0.49 G:-31.9%	L:5.91 C:6.55 G:10.9%	L:0.72 C:1.35 G:87.6%	L:7.41 C:3.82 G:-48.5%	L:0.06 C:0.07 G:12.0%	L:0.59 C:0.21 G:-64.3%
VS11 L:49.40 C:39.40 G:-20.2%	L:0.93 C:0.73 G:-22.3%	L:0.92 C:0.51 G:-44.6%	L:16.71 C:18.31 G:9.6%	L:1.50 C:1.54 G:2.5%	L:11.71 C:5.62 G:-52.0%	L:1.48 C:1.69 G:14.0%	L:15.02 C:9.45 G:-37.1%	L:0.17 C:0.10 G:-42.6%	L:0.96 C:1.44 G:50.7%
VEL1 L:73.37 C:58.19 G:-20.7%	L:1.31 C:1.15 G:-12.0%	L:2.55 C:1.33 G:-48.1%	L:27.48 C:27.43 G:-0.2%	L:1.81 C:1.93 G:6.3%	L:19.76 C:11.67 G:-41.0%	L:3.14 C:2.62 G:-16.5%	L:14.75 C:9.14 G:-38.1%	L:0.17 C:0.12 G:-31.1%	L:2.40 C:2.81 G:17.1%
TRL1 L:102.83 C:79.43 G:-22.8%	L:1.68 C:1.03 G:-39.0%	L:3.41 C:3.79 G:10.9%	L:24.19 C:21.30 G:-11.9%	L:3.40 C:2.46 G:-27.7%	L:26.68 C:15.78 G:-40.9%	L:3.68 C:3.64 G:-1.1%	L:37.79 C:27.15 G:-28.2%	L:0.38 C:0.30 G:-20.8%	L:1.61 C:3.99 G:148.3%
AKM1 L:62.77 C:48.35 G:-23.0%	L:0.92 C:1.07 G:16.0%	L:2.66 C:1.39 G:-48.0%	L:20.22 C:19.34 G:-4.4%	L:1.24 C:2.29 G:85.7%	L:14.32 C:6.73 G:-53.0%	L:2.22 C:1.38 G:-37.6%	L:18.95 C:13.42 G:-29.2%	L:0.20 C:0.12 G:-42.2%	L:2.04 C:2.62 G:28.2%
GDM1 L:50.10 C:38.24 G:-23.7%	L:1.18 C:0.64 G:-45.7%	L:0.36 C:0.39 G:9.1%	L:27.83 C:17.38 G:-37.5%	L:0.92 C:1.06 G:15.5%	L:9.18 C:7.00 G:-23.7%	L:0.61 C:0.89 G:44.8%	L:7.00 C:9.84 G:40.6%	L:0.21 C:0.12 G:-41.9%	L:2.83 C:0.92 G:-67.4%
UG11 L:33.81 C:23.66 G:-30.0%	L:0.89 C:0.80 G:-10.3%	L:0.93 C:0.48 G:-48.3%	L:19.85 C:14.43 G:-27.3%	L:0.78 C:0.61 G:-21.6%	L:4.57 C:1.78 G:-61.0%	L:0.90 C:0.60 G:-33.2%	L:5.15 C:3.11 G:-39.7%	L:0.05 C:0.03 G:-26.6%	L:0.69 C:1.82 G:164.9%

Information:
LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales
17,851.00 L
MTD Sales
14,968.27 L
Growth
-16.15 %
A2A Growth
-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:39.40 C:27.17 G:-31.0%	L:0.67 C:0.50 G:-26.2%	L:1.58 C:0.33 G:-79.0%	L:12.06 C:11.40 G:-5.5%	L:0.91 C:0.53 G:-42.0%	L:10.71 C:5.93 G:-44.7%	L:1.13 C:1.17 G:4.2%	L:11.22 C:4.98 G:-55.7%	L:0.12 C:0.06 G:-50.5%	L:1.00 C:2.29 G:129.0%
CPT1 L:31.22 C:18.73 G:-40.0%	L:0.76 C:0.78 G:2.7%	L:0.64 C:0.75 G:17.9%	L:12.48 C:7.43 G:-40.5%	L:0.94 C:0.85 G:-8.8%	L:6.85 C:1.89 G:-72.4%	L:0.96 C:0.92 G:-3.4%	L:7.73 C:4.38 G:-43.3%	L:0.09 C:0.06 G:-36.4%	L:0.79 C:1.66 G:110.7%
WJD1 L:97.31 C:57.03 G:-41.4%	L:1.38 C:1.48 G:7.4%	L:0.85 C:1.16 G:36.5%	L:26.13 C:35.26 G:34.9%	L:3.02 C:1.80 G:-40.2%	L:6.59 C:5.95 G:-9.7%	L:1.80 C:1.85 G:2.6%	L:56.57 C:8.83 G:-84.4%	L:0.13 C:0.18 G:31.3%	L:0.83 C:0.52 G:-36.8%
TRT1 L:48.72 C:25.79 G:-47.1%	L:0.64 C:0.45 G:-29.2%	L:0.92 C:1.08 G:17.9%	L:13.52 C:9.74 G:-27.9%	L:2.07 C:0.53 G:-74.4%	L:9.52 C:6.10 G:-35.9%	L:0.97 C:1.18 G:21.8%	L:16.04 C:5.36 G:-66.6%	L:0.13 C:0.09 G:-29.9%	L:4.91 C:1.24 G:-74.7%
PLR1 L:29.57 C:15.22 G:-48.5%	L:0.53 C:0.35 G:-34.9%	L:1.13 C:0.15 G:-86.8%	L:11.80 C:7.77 G:-34.2%	L:0.64 C:0.31 G:-52.1%	L:6.53 C:2.78 G:-57.4%	L:1.43 C:0.79 G:-45.1%	L:6.93 C:2.75 G:-60.3%	L:0.08 C:0.05 G:-44.7%	L:0.48 C:0.29 G:-41.0%
SOUTH ARCOT									
L:1400.15 C:998.01 G:-28.7%	L:16.97 C:11.75 G:-30.7%	L:27.20 C:22.16 G:-18.5%	L:432.68 C:332.74 G:-23.1%	L:16.43 C:20.52 G:24.9%	L:328.75 C:197.81 G:-39.8%	L:59.01 C:44.51 G:-24.6%	L:475.83 C:317.78 G:-33.2%	L:4.24 C:2.41 G:-43.1%	L:39.03 C:48.33 G:23.8%
ULP1 L:74.74 C:70.75 G:-5.3%	L:0.86 C:0.96 G:10.9%	L:2.48 C:0.95 G:-61.7%	L:30.68 C:26.42 G:-13.9%	L:0.72 C:0.94 G:30.3%	L:14.01 C:14.35 G:2.5%	L:1.97 C:3.15 G:59.7%	L:21.93 C:21.87 G:-0.2%	L:0.07 C:0.12 G:63.4%	L:2.01 C:1.98 G:-1.3%
VPM2 L:70.23 C:63.73 G:-9.2%	L:0.66 C:0.76 G:15.4%	L:1.49 C:1.26 G:-15.5%	L:20.58 C:19.60 G:-4.8%	L:0.63 C:1.54 G:144.7%	L:17.47 C:10.06 G:-42.4%	L:4.03 C:2.39 G:-40.6%	L:24.27 C:24.23 G:-0.2%	L:0.09 C:0.08 G:-10.4%	L:1.00 C:3.80 G:280.4%
PRT1 L:51.70 C:45.71 G:-11.6%	L:0.49 C:0.43 G:-11.8%	L:1.10 C:0.92 G:-16.2%	L:15.66 C:16.97 G:8.3%	L:0.21 C:0.76 G:255.6%	L:11.44 C:9.16 G:-19.9%	L:2.55 C:1.90 G:-25.3%	L:18.78 C:12.59 G:-33.0%	L:0.11 C:0.11 G:-5.4%	L:1.36 C:2.87 G:111.2%
KML1 L:37.49 C:32.87 G:-12.3%	L:0.43 C:0.31 G:-27.7%	L:0.82 C:0.40 G:-51.6%	L:6.93 C:10.18 G:46.9%	L:0.55 C:0.74 G:35.5%	L:12.45 C:6.44 G:-48.3%	L:2.01 C:1.41 G:-29.6%	L:13.77 C:12.84 G:-6.8%	L:0.18 C:0.03 G:-81.5%	L:0.35 C:0.51 G:45.5%
KLM1 L:75.27 C:63.43 G:-15.7%	L:0.96 C:0.80 G:-16.2%	L:1.47 C:1.24 G:-15.6%	L:21.85 C:20.13 G:-7.8%	L:1.15 C:1.94 G:68.6%	L:16.22 C:14.40 G:-11.2%	L:2.35 C:2.89 G:23.4%	L:28.52 C:20.09 G:-29.5%	L:0.19 C:0.13 G:-32.6%	L:2.57 C:1.80 G:-30.1%
POY1 L:126.44 C:98.52 G:-22.1%	L:0.67 C:0.83 G:24.6%	L:2.48 C:2.27 G:-8.4%	L:16.74 C:20.35 G:21.6%	L:1.22 C:2.50 G:104.3%	L:39.34 C:24.82 G:-36.9%	L:7.42 C:5.13 G:-30.9%	L:56.56 C:37.23 G:-34.2%	L:0.77 C:0.47 G:-39.2%	L:1.26 C:4.93 G:292.6%
CUD1 L:144.41 C:110.81 G:-23.3%	L:2.04 C:1.10 G:-46.4%	L:3.75 C:3.11 G:-17.0%	L:47.81 C:44.71 G:-6.5%	L:1.46 C:2.47 G:69.0%	L:35.15 C:16.94 G:-51.8%	L:8.38 C:6.68 G:-20.3%	L:42.68 C:30.05 G:-29.6%	L:0.38 C:0.29 G:-23.1%	L:2.75 C:5.46 G:98.3%
POY2 L:102.67 C:75.10 G:-26.9%	L:0.73 C:0.66 G:-10.1%	L:1.78 C:2.39 G:34.5%	L:22.34 C:18.79 G:-15.9%	L:0.65 C:1.31 G:102.2%	L:24.72 C:15.46 G:-37.5%	L:5.43 C:4.82 G:-11.2%	L:43.84 C:30.60 G:-30.2%	L:0.50 C:0.29 G:-41.7%	L:2.68 C:0.77 G:-71.4%
CDM1 L:90.97 C:63.22 G:-30.5%	L:1.93 C:0.57 G:-70.6%	L:1.81 C:2.15 G:19.3%	L:29.58 C:20.70 G:-30.0%	L:1.10 C:0.76 G:-31.0%	L:20.49 C:12.32 G:-39.8%	L:3.93 C:2.82 G:-28.3%	L:29.64 C:20.43 G:-31.1%	L:0.30 C:0.12 G:-61.1%	L:2.19 C:3.36 G:53.5%
NVL2 L:80.38 C:53.71 G:-33.2%	L:0.80 C:0.46 G:-43.0%	L:2.41 C:2.05 G:-14.9%	L:23.53 C:11.95 G:-49.2%	L:1.40 C:1.80 G:28.6%	L:18.45 C:14.66 G:-20.5%	L:4.36 C:3.34 G:-23.5%	L:25.82 C:15.06 G:-41.7%	L:0.21 C:0.20 G:-6.4%	L:3.38 C:4.19 G:23.7%

Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SJI1 L:93.99 C:61.33 G:-34.7%	L:0.93 C:1.52 G:63.1%	L:0.97 C:0.57 G:-40.8%	L:29.28 C:23.26 G:-20.5%	L:1.02 C:1.23 G:20.8%	L:22.44 C:9.62 G:-57.2%	L:2.40 C:0.49 G:-79.7%	L:34.10 C:19.52 G:-42.8%	L:0.27 C:0.10 G:-62.1%	L:2.60 C:5.03 G:93.8%
VPM1 L:36.15 C:22.17 G:-38.7%	L:0.36 C:0.43 G:19.0%	L:0.55 C:0.38 G:-31.1%	L:13.33 C:7.94 G:-40.4%	L:0.42 C:0.21 G:-49.9%	L:8.95 C:5.75 G:-35.7%	L:1.39 C:1.22 G:-12.3%	L:10.06 C:5.49 G:-45.5%	L:0.07 C:0.06 G:-15.2%	L:1.03 C:0.69 G:-33.2%
TVM1 L:43.40 C:26.47 G:-39.0%	L:0.53 C:0.21 G:-60.0%	L:0.30 C:0.22 G:-26.4%	L:20.04 C:10.24 G:-48.9%	L:0.77 C:0.30 G:-60.6%	L:8.92 C:4.45 G:-50.1%	L:0.83 C:0.89 G:8.3%	L:10.87 C:7.74 G:-28.8%	L:0.12 C:0.05 G:-56.5%	L:1.02 C:2.35 G:129.1%
VCM1 L:44.76 C:26.77 G:-40.2%	L:0.37 C:0.30 G:-18.1%	L:0.86 C:0.57 G:-33.7%	L:11.31 C:6.14 G:-45.7%	L:0.24 C:0.39 G:66.3%	L:11.67 C:7.51 G:-35.7%	L:1.70 C:1.25 G:-26.7%	L:16.56 C:7.73 G:-53.3%	L:0.12 C:0.06 G:-50.9%	L:1.93 C:2.81 G:45.7%
TVM2 L:61.44 C:36.70 G:-40.3%	L:1.52 C:0.67 G:-56.2%	L:0.71 C:0.40 G:-42.7%	L:28.67 C:22.37 G:-22.0%	L:0.47 C:0.79 G:67.5%	L:9.80 C:2.36 G:-76.0%	L:1.69 C:0.26 G:-84.3%	L:16.91 C:7.94 G:-53.0%	L:0.12 C:0.03 G:-74.2%	L:1.55 C:1.88 G:21.3%
TRK1 L:98.43 C:58.77 G:-40.3%	L:1.14 C:0.68 G:-40.7%	L:1.49 C:0.93 G:-37.8%	L:40.02 C:22.66 G:-43.4%	L:1.95 C:1.53 G:-21.7%	L:20.80 C:12.21 G:-41.3%	L:2.89 C:0.95 G:-67.1%	L:25.67 C:17.89 G:-30.3%	L:0.17 C:0.13 G:-24.5%	L:4.29 C:1.81 G:-57.8%
KKI2 L:86.74 C:50.55 G:-41.7%	L:1.90 C:0.43 G:-77.6%	L:1.67 C:1.90 G:13.5%	L:29.06 C:14.90 G:-48.7%	L:1.67 C:0.67 G:-59.9%	L:17.23 C:10.34 G:-40.0%	L:3.60 C:3.69 G:2.6%	L:26.34 C:15.90 G:-39.6%	L:0.34 C:0.10 G:-70.7%	L:4.92 C:2.63 G:-46.6%
TDM1 L:80.94 C:37.38 G:-53.8%	L:0.63 C:0.65 G:3.4%	L:1.06 C:0.44 G:-58.9%	L:25.26 C:15.41 G:-39.0%	L:0.81 C:0.63 G:-21.6%	L:19.22 C:6.95 G:-63.8%	L:2.08 C:1.21 G:-41.7%	L:29.51 C:10.56 G:-64.2%	L:0.21 C:0.04 G:-82.8%	L:2.16 C:1.49 G:-31.1%
SOUTH-01									
L:3215.39 C:2702.67 G:-15.9%	L:37.05 C:23.43 G:-36.8%	L:84.17 C:75.42 G:-10.4%	L:853.54 C:772.96 G:-9.4%	L:31.94 C:63.77 G:99.6%	L:807.53 C:537.25 G:-33.5%	L:166.61 C:137.49 G:-17.5%	L:1091.60 C:907.72 G:-16.8%	L:10.46 C:6.78 G:-35.2%	L:132.49 C:177.86 G:34.2%
SDI1 L:69.84 C:73.68 G:5.5%	L:0.47 C:0.39 G:-17.3%	L:1.48 C:2.01 G:36.4%	L:12.96 C:15.88 G:22.5%	L:0.12 C:1.01 G:742.8%	L:25.41 C:24.84 G:-2.3%	L:2.78 C:5.05 G:81.4%	L:23.04 C:18.21 G:-21.0%	L:0.18 C:0.23 G:22.3%	L:3.40 C:6.07 G:78.4%
KSM1 L:49.09 C:51.40 G:4.7%	L:0.48 C:0.38 G:-20.4%	L:0.82 C:1.13 G:38.5%	L:17.82 C:22.24 G:24.8%	L:0.41 C:0.66 G:61.3%	L:12.08 C:10.35 G:-14.3%	L:2.55 C:2.60 G:2.1%	L:12.52 C:10.88 G:-13.1%	L:0.13 C:0.10 G:-20.2%	L:2.29 C:3.05 G:33.4%
ASM1 L:36.32 C:37.00 G:1.9%	L:0.70 C:0.36 G:-48.2%	L:1.09 C:1.14 G:3.9%	L:10.12 C:10.62 G:5.0%	L:0.42 C:1.96 G:370.9%	L:10.30 C:6.59 G:-36.0%	L:1.84 C:1.83 G:-0.7%	L:9.95 C:12.62 G:26.8%	L:0.18 C:0.13 G:-29.9%	L:1.71 C:1.74 G:2.2%
RPM1 L:134.35 C:134.94 G:0.4%	L:0.66 C:0.36 G:-45.3%	L:2.83 C:3.15 G:11.3%	L:10.88 C:14.23 G:30.8%	L:0.85 C:2.27 G:168.1%	L:42.53 C:30.21 G:-29.0%	L:7.82 C:6.10 G:-22.0%	L:61.23 C:68.79 G:12.3%	L:0.05 C:0.38 G:666.5%	L:7.49 C:9.45 G:26.2%
ERL2 L:0.00 C:58.32 G:0.0%	L:0.00 C:0.62 G:0.0%	L:0.00 C:1.48 G:0.0%	L:0.00 C:18.36 G:0.0%	L:0.00 C:1.68 G:0.0%	L:0.00 C:8.96 G:0.0%	L:0.00 C:2.79 G:0.0%	L:0.00 C:19.47 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:4.79 G:0.0%
VNR1 L:41.84 C:41.42 G:-1.0%	L:0.91 C:0.44 G:-51.1%	L:2.15 C:0.58 G:-73.1%	L:8.37 C:15.06 G:79.9%	L:0.50 C:1.14 G:126.9%	L:11.98 C:6.55 G:-45.3%	L:3.17 C:1.88 G:-40.8%	L:13.54 C:12.82 G:-5.3%	L:0.15 C:0.09 G:-37.5%	L:1.07 C:2.86 G:167.9%
TKS2 L:95.22 C:93.96 G:-1.3%	L:1.07 C:1.23 G:14.8%	L:4.52 C:4.92 G:8.9%	L:26.23 C:33.94 G:29.4%	L:0.99 C:2.34 G:135.4%	L:27.41 C:19.01 G:-30.6%	L:6.87 C:5.68 G:-17.3%	L:24.18 C:20.11 G:-16.8%	L:0.42 C:0.24 G:-42.6%	L:3.52 C:6.49 G:84.4%

Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PKD1 L:53.49 C:52.34 G:-2.1%	L:0.40 C:0.35 G:-10.9%	L:1.29 C:0.68 G:-47.3%	L:8.72 C:13.12 G:50.5%	L:0.19 C:1.43 G:651.5%	L:13.25 C:13.12 G:-1.0%	L:3.02 C:2.25 G:-25.5%	L:24.02 C:19.72 G:-17.9%	L:0.18 C:0.11 G:-39.6%	L:2.42 C:1.56 G:-35.4%
NGR1 L:187.08 C:179.53 G:-4.0%	L:2.75 C:1.84 G:-33.0%	L:4.90 C:5.29 G:7.8%	L:76.66 C:60.92 G:-20.5%	L:2.16 C:3.49 G:61.1%	L:35.26 C:27.39 G:-22.3%	L:9.70 C:8.53 G:-12.0%	L:43.66 C:52.76 G:20.8%	L:0.36 C:0.32 G:-12.9%	L:11.61 C:18.99 G:63.6%
UDN1 L:40.79 C:38.81 G:-4.9%	L:0.47 C:0.34 G:-26.4%	L:0.88 C:0.53 G:-39.5%	L:6.34 C:11.04 G:74.1%	L:0.74 C:1.02 G:37.8%	L:12.35 C:8.25 G:-33.1%	L:1.49 C:1.69 G:13.3%	L:15.56 C:14.64 G:-6.0%	L:0.24 C:0.13 G:-43.9%	L:2.72 C:1.16 G:-57.3%
VLY1 L:84.31 C:77.48 G:-8.1%	L:1.42 C:0.82 G:-42.1%	L:2.58 C:1.83 G:-29.1%	L:34.52 C:25.12 G:-27.2%	L:1.13 C:1.89 G:67.4%	L:15.90 C:13.58 G:-14.6%	L:3.53 C:2.85 G:-19.2%	L:21.93 C:25.81 G:17.7%	L:0.32 C:0.15 G:-55.0%	L:2.97 C:5.42 G:82.5%
KYR1 L:34.49 C:31.49 G:-8.7%	L:0.68 C:0.39 G:-42.1%	L:1.82 C:1.61 G:-11.5%	L:10.89 C:12.59 G:15.6%	L:0.21 C:0.61 G:187.2%	L:8.71 C:6.50 G:-25.3%	L:2.54 C:2.46 G:-3.2%	L:8.63 C:5.42 G:-37.2%	L:0.19 C:0.06 G:-69.3%	L:0.83 C:1.86 G:124.6%
VNR2 L:136.49 C:123.78 G:-9.3%	L:1.89 C:1.40 G:-25.7%	L:5.04 C:3.42 G:-32.2%	L:37.78 C:54.15 G:43.4%	L:1.50 C:3.43 G:128.0%	L:30.84 C:21.11 G:-31.6%	L:8.18 C:7.36 G:-9.9%	L:44.45 C:24.56 G:-44.7%	L:0.38 C:0.23 G:-39.1%	L:6.43 C:8.10 G:26.0%
TUT2 L:132.65 C:118.46 G:-10.7%	L:1.97 C:0.89 G:-55.1%	L:3.28 C:2.86 G:-12.6%	L:44.24 C:31.37 G:-29.1%	L:1.13 C:3.24 G:187.1%	L:27.85 C:26.06 G:-6.4%	L:5.22 C:4.85 G:-7.1%	L:43.68 C:43.20 G:-1.1%	L:0.57 C:0.56 G:-0.6%	L:4.72 C:5.43 G:15.2%
MAR1 L:109.14 C:95.90 G:-12.1%	L:0.90 C:1.04 G:15.7%	L:2.75 C:3.08 G:12.3%	L:30.17 C:20.76 G:-31.2%	L:0.55 C:1.66 G:201.1%	L:25.56 C:16.02 G:-37.3%	L:5.98 C:5.91 G:-1.1%	L:35.50 C:39.95 G:12.5%	L:0.33 C:0.38 G:14.0%	L:7.41 C:7.09 G:-4.2%
MMT1 L:52.41 C:45.32 G:-13.5%	L:0.53 C:0.23 G:-57.3%	L:2.61 C:1.50 G:-42.6%	L:14.83 C:10.98 G:-25.9%	L:0.18 C:0.80 G:344.8%	L:14.45 C:10.18 G:-29.5%	L:4.47 C:3.56 G:-20.3%	L:12.28 C:13.87 G:13.0%	L:0.14 C:0.09 G:-36.3%	L:2.94 C:4.12 G:40.2%
SGT1 L:29.79 C:25.68 G:-13.8%	L:0.80 C:0.42 G:-46.8%	L:0.53 C:0.56 G:6.5%	L:15.28 C:13.88 G:-9.2%	L:0.37 C:0.42 G:14.8%	L:6.50 C:4.76 G:-26.9%	L:1.23 C:1.26 G:2.6%	L:4.76 C:3.51 G:-26.2%	L:0.08 C:0.06 G:-19.8%	L:0.24 C:0.80 G:229.9%
RND1 L:103.59 C:88.55 G:-14.5%	L:1.68 C:0.47 G:-72.2%	L:2.52 C:2.29 G:-8.9%	L:23.38 C:21.26 G:-9.0%	L:1.43 C:2.56 G:79.2%	L:26.88 C:19.42 G:-27.8%	L:6.52 C:5.69 G:-12.7%	L:38.48 C:30.60 G:-20.5%	L:0.33 C:0.21 G:-36.4%	L:2.38 C:6.05 G:154.0%
TCN1 L:72.44 C:61.75 G:-14.8%	L:0.82 C:0.50 G:-39.6%	L:2.82 C:1.96 G:-30.5%	L:14.77 C:16.47 G:11.5%	L:1.45 C:1.40 G:-3.8%	L:19.74 C:12.63 G:-36.0%	L:5.21 C:4.93 G:-5.3%	L:23.73 C:19.00 G:-20.0%	L:0.35 C:0.14 G:-59.1%	L:3.55 C:4.73 G:33.2%
VKM1 L:41.35 C:35.18 G:-14.9%	L:0.70 C:0.36 G:-48.9%	L:1.56 C:1.28 G:-18.1%	L:6.81 C:10.15 G:49.1%	L:0.21 C:0.77 G:270.0%	L:13.35 C:10.07 G:-24.6%	L:3.15 C:2.38 G:-24.6%	L:14.80 C:9.61 G:-35.1%	L:0.23 C:0.11 G:-49.7%	L:0.54 C:0.45 G:-16.4%
TKY1 L:56.46 C:47.82 G:-15.3%	L:0.74 C:0.46 G:-37.8%	L:2.23 C:0.87 G:-60.9%	L:19.43 C:17.33 G:-10.8%	L:0.70 C:1.29 G:83.2%	L:13.38 C:6.96 G:-48.0%	L:3.84 C:2.22 G:-42.2%	L:11.94 C:15.42 G:29.2%	L:0.10 C:0.08 G:-18.0%	L:4.11 C:3.19 G:-22.2%
TUT1 L:355.05 C:284.94 G:-19.7%	L:3.57 C:2.38 G:-33.3%	L:7.22 C:11.46 G:58.7%	L:86.81 C:73.59 G:-15.2%	L:10.04 C:9.46 G:-5.8%	L:84.81 C:63.52 G:-25.1%	L:10.88 C:10.46 G:-3.9%	L:134.72 C:98.09 G:-27.2%	L:1.76 C:0.94 G:-46.3%	L:15.24 C:15.04 G:-1.3%
PDI1 L:46.42 C:36.72 G:-20.9%	L:0.67 C:0.35 G:-47.0%	L:1.58 C:1.16 G:-26.8%	L:11.00 C:10.43 G:-5.2%	L:0.41 C:0.64 G:55.7%	L:16.53 C:10.30 G:-37.7%	L:3.42 C:3.15 G:-8.0%	L:10.43 C:9.27 G:-11.1%	L:0.19 C:0.08 G:-57.1%	L:2.19 C:1.34 G:-38.9%
TKS1 L:98.59 C:76.80 G:-22.1%	L:1.00 C:0.56 G:-44.3%	L:2.34 C:3.00 G:28.3%	L:21.10 C:23.48 G:11.3%	L:0.74 C:1.88 G:154.1%	L:33.83 C:17.78 G:-47.4%	L:6.62 C:5.62 G:-15.2%	L:29.93 C:17.99 G:-39.9%	L:0.46 C:0.33 G:-28.4%	L:2.58 C:6.16 G:139.2%

Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:42.39 C:32.84 G:-22.5%	L:0.89 C:0.43 G:-51.5%	L:1.24 C:0.83 G:-33.0%	L:19.32 C:13.58 G:-29.7%	L:0.30 C:0.71 G:135.7%	L:7.96 C:3.90 G:-51.1%	L:1.97 C:1.52 G:-23.0%	L:7.81 C:7.84 G:0.4%	L:0.13 C:0.09 G:-30.7%	L:2.77 C:3.94 G:42.5%
SVK1 L:91.74 C:69.58 G:-24.2%	L:0.93 C:0.50 G:-46.0%	L:2.29 C:0.79 G:-65.7%	L:18.53 C:17.50 G:-5.6%	L:0.39 C:1.71 G:334.2%	L:22.78 C:15.81 G:-30.6%	L:4.40 C:3.04 G:-30.9%	L:38.77 C:23.82 G:-38.6%	L:0.24 C:0.13 G:-43.5%	L:3.41 C:6.29 G:84.5%
STU2 L:37.15 C:27.85 G:-25.0%	L:0.83 C:0.39 G:-53.1%	L:0.97 C:0.57 G:-40.8%	L:5.61 C:5.59 G:-0.4%	L:0.44 C:0.66 G:48.8%	L:9.86 C:4.78 G:-51.5%	L:2.36 C:1.87 G:-20.7%	L:15.65 C:11.26 G:-28.1%	L:0.19 C:0.08 G:-59.9%	L:1.23 C:2.65 G:116.1%
ARM1 L:38.56 C:28.58 G:-25.9%	L:1.13 C:0.30 G:-73.4%	L:1.17 C:0.52 G:-55.4%	L:9.15 C:12.69 G:38.7%	L:0.41 C:1.34 G:229.5%	L:8.78 C:3.47 G:-60.5%	L:1.69 C:1.40 G:-17.2%	L:15.88 C:6.92 G:-56.4%	L:0.17 C:0.04 G:-78.7%	L:0.17 C:1.89 G:1017.8%
SNL1 L:57.85 C:42.76 G:-26.1%	L:0.71 C:0.45 G:-35.9%	L:1.61 C:1.18 G:-26.5%	L:13.32 C:16.17 G:21.4%	L:0.26 C:0.82 G:213.1%	L:18.95 C:8.44 G:-55.5%	L:5.76 C:3.49 G:-39.5%	L:13.22 C:10.79 G:-18.4%	L:0.17 C:0.07 G:-58.3%	L:3.84 C:1.34 G:-65.0%
KVT1 L:234.23 C:172.42 G:-26.4%	L:2.25 C:2.63 G:16.6%	L:8.23 C:6.63 G:-19.5%	L:46.66 C:34.33 G:-26.4%	L:1.02 C:3.91 G:282.5%	L:64.27 C:37.05 G:-42.4%	L:16.63 C:10.29 G:-38.1%	L:86.65 C:63.24 G:-27.0%	L:0.74 C:0.28 G:-62.1%	L:7.77 C:14.07 G:81.1%
TVL1 L:477.87 C:346.89 G:-27.4%	L:3.39 C:1.56 G:-53.8%	L:5.36 C:5.15 G:-3.9%	L:162.00 C:103.46 G:-36.1%	L:1.28 C:5.59 G:338.1%	L:93.92 C:54.23 G:-42.3%	L:14.47 C:10.71 G:-26.0%	L:183.70 C:149.80 G:-18.5%	L:0.78 C:0.55 G:-29.9%	L:12.98 C:15.85 G:22.0%
COL1 L:21.95 C:15.46 G:-29.6%	L:0.31 C:0.12 G:-60.7%	L:0.86 C:0.61 G:-29.0%	L:4.45 C:3.62 G:-18.5%	L:0.07 C:0.55 G:684.2%	L:4.69 C:3.42 G:-27.2%	L:1.81 C:1.32 G:-26.7%	L:8.41 C:4.75 G:-43.6%	L:0.11 C:0.07 G:-40.5%	L:1.23 C:1.00 G:-19.0%
APK1 L:68.08 C:37.96 G:-44.2%	L:0.78 C:0.44 G:-43.7%	L:1.93 C:0.94 G:-51.5%	L:13.88 C:8.34 G:-39.9%	L:0.76 C:1.41 G:84.7%	L:19.02 C:7.73 G:-59.4%	L:4.30 C:2.12 G:-50.8%	L:23.30 C:13.29 G:-43.0%	L:0.38 C:0.13 G:-65.7%	L:3.72 C:3.57 G:-4.1%
TVL2 L:37.56 C:17.04 G:-54.6%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.42 G:-9.2%	L:1.15 C:0.70 G:-39.4%	L:0.13 C:0.02 G:-86.7%	L:14.71 C:4.28 G:-70.9%	L:0.98 C:0.63 G:-35.2%	L:19.64 C:9.71 G:-50.6%	L:0.06 C:0.02 G:-72.9%	L:0.43 C:1.27 G:198.2%
ERL1 L:46.83 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%	L:10.36 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:13.68 C:0.00 G:-100.0%	L:2.22 C:0.00 G:-100.0%	L:15.59 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:2.58 C:0.00 G:-100.0%
SOUTH-03									
L:1952.22 C:1355.08 G:-30.6%	L:14.91 C:12.77 G:-14.4%	L:59.42 C:44.53 G:-25.1%	L:393.41 C:405.18 G:3.0%	L:17.33 C:30.07 G:73.5%	L:565.80 C:335.62 G:-40.7%	L:119.11 C:86.04 G:-27.8%	L:716.72 C:386.03 G:-46.1%	L:7.55 C:4.87 G:-35.5%	L:57.96 C:49.97 G:-13.8%
PVI1 L:47.44 C:80.32 G:69.3%	L:0.29 C:0.88 G:199.7%	L:0.77 C:1.44 G:86.6%	L:8.63 C:29.60 G:242.8%	L:0.12 C:1.39 G:1039.7%	L:12.34 C:18.05 G:46.3%	L:2.09 C:3.73 G:78.5%	L:22.11 C:22.95 G:3.8%	L:0.12 C:0.18 G:50.8%	L:0.95 C:2.11 G:122.7%
TDI1 L:33.93 C:34.52 G:1.7%	L:0.38 C:0.52 G:35.6%	L:1.07 C:1.00 G:-6.2%	L:11.80 C:14.98 G:26.9%	L:0.63 C:1.24 G:95.7%	L:7.17 C:4.49 G:-37.4%	L:1.67 C:1.71 G:2.3%	L:9.95 C:9.93 G:-0.2%	L:0.15 C:0.15 G:5.5%	L:1.10 C:0.48 G:-56.4%
ADP1 L:37.26 C:37.85 G:1.6%	L:0.60 C:0.76 G:26.2%	L:1.60 C:0.63 G:-60.6%	L:11.17 C:14.36 G:28.6%	L:0.32 C:1.05 G:230.4%	L:9.87 C:9.85 G:-0.2%	L:2.15 C:1.36 G:-36.8%	L:9.35 C:6.60 G:-29.4%	L:0.08 C:0.13 G:69.2%	L:2.12 C:3.10 G:46.2%
PNV1 L:25.55 C:23.81 G:-6.8%	L:0.19 C:0.25 G:29.1%	L:1.30 C:0.68 G:-47.5%	L:4.56 C:3.89 G:-14.7%	L:0.17 C:0.67 G:298.6%	L:5.81 C:5.74 G:-1.1%	L:1.25 C:1.26 G:0.9%	L:12.10 C:9.21 G:-23.9%	L:0.10 C:0.10 G:-3.2%	L:0.07 C:2.01 G:2587.3%



Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPA1 L:56.67 C:50.70 G:-10.5%	L:0.49 C:0.66 G:36.4%	L:1.88 C:2.27 G:20.7%	L:13.46 C:13.28 G:-1.3%	L:0.40 C:2.91 G:633.5%	L:19.48 C:15.00 G:-23.0%	L:4.55 C:2.73 G:-40.1%	L:14.85 C:9.35 G:-37.0%	L:0.23 C:0.19 G:-17.1%	L:1.34 C:4.32 G:221.7%
NTM1 L:32.50 C:28.53 G:-12.2%	L:0.34 C:0.24 G:-27.8%	L:0.86 C:0.82 G:-4.4%	L:11.34 C:9.59 G:-15.4%	L:0.30 C:0.20 G:-34.0%	L:11.73 C:8.06 G:-31.3%	L:2.33 C:1.90 G:-18.4%	L:4.77 C:7.52 G:57.5%	L:0.07 C:0.07 G:8.0%	L:0.76 C:0.13 G:-83.3%
TPT1 L:55.11 C:44.07 G:-20.0%	L:0.40 C:0.50 G:24.2%	L:2.53 C:1.12 G:-55.8%	L:11.60 C:11.95 G:3.0%	L:1.16 C:1.31 G:12.8%	L:13.94 C:10.87 G:-22.1%	L:3.49 C:3.24 G:-7.1%	L:20.13 C:12.47 G:-38.1%	L:0.21 C:0.17 G:-18.3%	L:1.64 C:2.43 G:48.6%
TMM1 L:70.45 C:55.86 G:-20.7%	L:0.59 C:0.37 G:-37.4%	L:1.88 C:2.64 G:40.6%	L:13.34 C:14.91 G:11.7%	L:0.24 C:1.06 G:347.9%	L:20.69 C:11.76 G:-43.1%	L:4.92 C:4.39 G:-10.7%	L:25.37 C:18.36 G:-27.7%	L:0.25 C:0.17 G:-31.6%	L:3.16 C:2.19 G:-30.9%
ATG1 L:91.52 C:70.36 G:-23.1%	L:0.27 C:0.72 G:173.3%	L:3.12 C:1.59 G:-49.1%	L:8.75 C:16.86 G:92.7%	L:0.33 C:1.60 G:382.1%	L:30.61 C:16.33 G:-46.7%	L:4.68 C:4.28 G:-8.7%	L:40.98 C:26.60 G:-35.1%	L:0.33 C:0.17 G:-48.1%	L:2.44 C:2.21 G:-9.6%
USL1 L:49.35 C:37.56 G:-23.9%	L:0.57 C:0.43 G:-24.5%	L:1.38 C:0.73 G:-47.3%	L:11.64 C:13.29 G:14.2%	L:0.55 C:0.84 G:52.4%	L:12.44 C:8.04 G:-35.3%	L:3.30 C:1.81 G:-45.2%	L:17.39 C:11.17 G:-35.7%	L:0.19 C:0.14 G:-24.5%	L:1.91 C:1.11 G:-41.5%
MLR1 L:37.65 C:28.63 G:-23.9%	L:0.34 C:0.10 G:-69.7%	L:0.62 C:0.68 G:8.7%	L:8.22 C:6.48 G:-21.2%	L:0.35 C:0.47 G:36.9%	L:11.42 C:8.54 G:-25.3%	L:2.08 C:1.53 G:-26.3%	L:14.23 C:9.78 G:-31.3%	L:0.12 C:0.12 G:-1.0%	L:0.28 C:0.93 G:232.7%
BTU1 L:28.83 C:21.19 G:-26.5%	L:0.27 C:0.16 G:-42.4%	L:0.79 C:0.63 G:-19.8%	L:8.61 C:8.89 G:3.2%	L:0.37 C:0.67 G:82.4%	L:7.12 C:3.42 G:-51.9%	L:2.03 C:1.19 G:-41.4%	L:9.07 C:5.14 G:-43.3%	L:0.09 C:0.05 G:-39.9%	L:0.49 C:1.05 G:114.9%
CBM1 L:54.84 C:38.78 G:-29.3%	L:0.50 C:0.45 G:-10.3%	L:1.54 C:1.78 G:15.6%	L:16.02 C:13.38 G:-16.5%	L:0.31 C:1.00 G:226.0%	L:16.46 C:10.38 G:-36.9%	L:3.09 C:2.83 G:-8.4%	L:16.10 C:7.11 G:-55.8%	L:0.17 C:0.11 G:-38.5%	L:0.66 C:1.76 G:168.4%
MDU2 L:125.35 C:88.02 G:-29.8%	L:0.65 C:0.56 G:-14.7%	L:4.73 C:3.36 G:-29.0%	L:12.19 C:20.75 G:70.3%	L:0.71 C:1.60 G:125.6%	L:43.13 C:28.08 G:-34.9%	L:7.10 C:4.45 G:-37.3%	L:54.06 C:26.65 G:-50.7%	L:0.68 C:0.40 G:-40.6%	L:2.10 C:2.18 G:3.8%
SVG1 L:50.74 C:34.66 G:-31.7%	L:0.44 C:0.45 G:2.0%	L:1.42 C:1.19 G:-16.4%	L:10.75 C:12.03 G:11.9%	L:0.91 C:0.85 G:-6.2%	L:16.03 C:5.58 G:-65.2%	L:3.20 C:2.20 G:-31.2%	L:16.97 C:11.56 G:-31.9%	L:0.19 C:0.06 G:-68.4%	L:0.84 C:0.75 G:-11.6%
ODM1 L:41.60 C:27.72 G:-33.4%	L:0.47 C:0.35 G:-25.6%	L:0.69 C:0.85 G:23.2%	L:16.39 C:14.74 G:-10.1%	L:0.57 C:0.48 G:-15.5%	L:6.88 C:5.54 G:-19.5%	L:2.46 C:2.08 G:-15.7%	L:12.61 C:2.44 G:-80.6%	L:0.12 C:0.05 G:-55.0%	L:1.40 C:1.18 G:-15.1%
DKI1 L:84.85 C:55.35 G:-34.8%	L:0.72 C:0.60 G:-16.2%	L:1.35 C:1.77 G:31.3%	L:20.89 C:14.23 G:-31.9%	L:1.26 C:1.23 G:-2.6%	L:16.83 C:11.89 G:-29.4%	L:3.04 C:2.70 G:-11.4%	L:35.86 C:19.33 G:-46.1%	L:0.35 C:0.21 G:-40.7%	L:4.55 C:3.40 G:-25.3%
MDU1 L:290.52 C:183.20 G:-36.9%	L:1.84 C:0.67 G:-63.4%	L:8.70 C:5.92 G:-31.9%	L:39.04 C:50.77 G:30.1%	L:1.58 C:1.93 G:22.1%	L:92.74 C:49.04 G:-47.1%	L:17.03 C:11.93 G:-29.9%	L:117.94 C:57.70 G:-51.1%	L:1.42 C:0.82 G:-42.1%	L:10.25 C:4.42 G:-56.9%
MDU4 L:56.20 C:35.25 G:-37.3%	L:0.32 C:0.39 G:22.6%	L:1.46 C:2.07 G:42.0%	L:12.43 C:9.59 G:-22.8%	L:0.32 C:0.88 G:175.7%	L:13.41 C:11.01 G:-18.0%	L:2.68 C:2.33 G:-13.2%	L:24.14 C:8.06 G:-66.6%	L:0.22 C:0.17 G:-22.2%	L:1.22 C:0.77 G:-37.4%
BNR1 L:49.40 C:30.90 G:-37.5%	L:0.54 C:0.36 G:-34.5%	L:1.26 C:0.47 G:-62.6%	L:16.47 C:10.56 G:-35.9%	L:0.35 C:0.71 G:100.8%	L:11.71 C:7.60 G:-35.1%	L:2.82 C:2.41 G:-14.8%	L:14.80 C:6.97 G:-52.9%	L:0.09 C:0.10 G:3.4%	L:1.35 C:1.74 G:28.8%
CMR1 L:37.74 C:23.56 G:-37.6%	L:0.64 C:0.40 G:-37.9%	L:0.48 C:0.25 G:-47.5%	L:18.73 C:14.30 G:-23.7%	L:0.49 C:0.63 G:29.1%	L:7.40 C:3.78 G:-49.0%	L:1.50 C:0.73 G:-51.2%	L:6.56 C:2.61 G:-60.2%	L:0.05 C:0.03 G:-39.7%	L:1.88 C:0.83 G:-55.9%

TN Product Manager A2A Report 22/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGP1 L:27.10 C:16.57 G:-38.9%	L:0.15 C:0.29 G:93.6%	L:1.25 C:0.58 G:-53.5%	L:5.11 C:5.50 G:7.6%	L:0.25 C:0.25 G:2.6%	L:7.49 C:4.20 G:-43.9%	L:1.78 C:1.39 G:-22.0%	L:10.77 C:3.84 G:-64.4%	L:0.09 C:0.04 G:-50.7%	L:0.22 C:0.47 G:116.0%
DGL1 L:160.02 C:97.46 G:-39.1%	L:0.84 C:0.45 G:-46.7%	L:5.53 C:4.56 G:-17.5%	L:18.42 C:16.74 G:-9.2%	L:1.95 C:2.63 G:35.1%	L:55.33 C:30.26 G:-45.3%	L:12.60 C:9.61 G:-23.7%	L:58.55 C:31.46 G:-46.3%	L:0.73 C:0.57 G:-22.5%	L:6.07 C:1.19 G:-80.3%
KRR1 L:41.88 C:24.94 G:-40.5%	L:0.29 C:0.25 G:-15.8%	L:1.73 C:0.53 G:-69.5%	L:2.81 C:6.89 G:145.0%	L:0.61 C:0.53 G:-13.2%	L:14.77 C:5.54 G:-62.5%	L:2.63 C:1.30 G:-50.5%	L:17.62 C:9.14 G:-48.1%	L:0.30 C:0.03 G:-91.1%	L:1.12 C:0.74 G:-33.6%
MDU3 L:79.44 C:46.39 G:-41.6%	L:0.59 C:0.38 G:-34.9%	L:1.63 C:1.39 G:-14.7%	L:24.81 C:16.02 G:-35.5%	L:0.37 C:0.52 G:40.0%	L:17.92 C:13.48 G:-24.8%	L:3.47 C:1.76 G:-49.1%	L:28.50 C:10.44 G:-63.4%	L:0.28 C:0.20 G:-27.8%	L:1.87 C:2.20 G:17.8%
TEN1 L:71.17 C:40.42 G:-43.2%	L:0.80 C:0.40 G:-50.3%	L:1.93 C:0.70 G:-63.6%	L:19.73 C:15.55 G:-21.2%	L:0.90 C:1.41 G:57.0%	L:20.49 C:9.00 G:-56.1%	L:3.70 C:1.70 G:-54.1%	L:20.70 C:9.09 G:-56.1%	L:0.26 C:0.14 G:-46.6%	L:2.66 C:2.43 G:-8.8%
MNM1 L:44.21 C:23.75 G:-46.3%	L:0.47 C:0.25 G:-47.3%	L:1.41 C:0.42 G:-70.0%	L:8.52 C:5.33 G:-37.4%	L:0.27 C:0.35 G:27.0%	L:12.65 C:3.37 G:-73.3%	L:2.73 C:1.23 G:-55.0%	L:15.41 C:12.24 G:-20.6%	L:0.14 C:0.05 G:-61.7%	L:2.60 C:0.51 G:-80.3%
KKD2 L:52.02 C:26.72 G:-48.6%	L:0.09 C:0.19 G:116.3%	L:1.44 C:1.36 G:-5.7%	L:4.69 C:3.70 G:-21.1%	L:0.26 C:0.56 G:112.4%	L:14.50 C:6.15 G:-57.6%	L:3.85 C:3.70 G:-3.8%	L:25.86 C:9.49 G:-63.3%	L:0.23 C:0.11 G:-53.4%	L:1.11 C:1.47 G:32.1%
MDU5 L:59.92 C:29.05 G:-51.5%	L:0.47 C:0.46 G:-2.2%	L:3.63 C:2.44 G:-32.7%	L:14.21 C:11.23 G:-20.9%	L:1.07 C:0.56 G:-47.3%	L:16.87 C:6.30 G:-62.7%	L:5.39 C:3.09 G:-42.6%	L:17.38 C:4.07 G:-76.6%	L:0.21 C:0.08 G:-63.2%	L:0.68 C:0.80 G:18.2%
NKI1 L:58.94 C:18.93 G:-67.9%	L:0.33 C:0.26 G:-21.5%	L:1.46 C:0.65 G:-55.1%	L:9.08 C:5.82 G:-35.9%	L:0.23 C:0.55 G:141.5%	L:18.54 C:4.28 G:-76.9%	L:5.50 C:1.47 G:-73.3%	L:22.58 C:4.77 G:-78.9%	L:0.10 C:0.05 G:-47.1%	L:1.14 C:1.08 G:-5.2%
TRICHY-01									
L:1841.83 C:1459.26 G:-20.8%	L:14.68 C:12.00 G:-18.3%	L:41.93 C:34.06 G:-18.8%	L:434.45 C:409.86 G:-5.7%	L:12.12 C:22.07 G:82.0%	L:462.51 C:305.55 G:-33.9%	L:86.62 C:72.13 G:-16.7%	L:721.96 C:530.57 G:-26.5%	L:6.01 C:3.58 G:-40.5%	L:61.54 C:69.45 G:12.8%
ORU1 L:35.30 C:38.40 G:8.8%	L:0.58 C:0.69 G:18.7%	L:0.62 C:0.81 G:31.9%	L:11.94 C:15.57 G:30.4%	L:0.40 C:0.90 G:123.5%	L:8.48 C:9.52 G:12.3%	L:1.80 C:1.66 G:-8.0%	L:10.76 C:8.73 G:-18.8%	L:0.09 C:0.12 G:34.8%	L:0.63 C:0.40 G:-36.0%
NGT1 L:61.69 C:66.10 G:7.1%	L:0.52 C:0.47 G:-9.2%	L:1.39 C:2.15 G:55.3%	L:10.24 C:18.40 G:79.7%	L:0.71 C:1.17 G:66.0%	L:18.95 C:13.13 G:-30.7%	L:3.63 C:4.48 G:23.6%	L:25.05 C:23.22 G:-7.3%	L:0.25 C:0.24 G:-4.3%	L:0.97 C:2.83 G:190.7%
PDK1 L:33.03 C:35.00 G:6.0%	L:0.29 C:0.30 G:3.5%	L:1.24 C:0.51 G:-59.0%	L:3.04 C:8.38 G:175.2%	L:0.11 C:0.95 G:732.3%	L:7.74 C:6.68 G:-13.8%	L:1.74 C:1.86 G:6.8%	L:18.51 C:15.22 G:-17.8%	L:0.12 C:0.09 G:-28.2%	L:0.23 C:1.03 G:348.7%
KRN1 L:35.34 C:36.30 G:2.7%	L:0.46 C:0.95 G:105.4%	L:0.89 C:0.94 G:6.2%	L:11.31 C:19.66 G:73.9%	L:0.40 C:0.92 G:130.3%	L:7.60 C:5.20 G:-31.6%	L:1.91 C:0.94 G:-50.9%	L:11.23 C:6.44 G:-42.7%	L:0.09 C:0.06 G:-33.2%	L:1.45 C:1.20 G:-17.6%
TYR1 L:65.76 C:65.23 G:-0.8%	L:0.70 C:0.70 G:-1.0%	L:1.05 C:0.88 G:-16.7%	L:21.99 C:31.90 G:45.1%	L:0.29 C:0.98 G:233.6%	L:13.67 C:11.01 G:-19.5%	L:3.95 C:3.42 G:-13.4%	L:20.68 C:13.65 G:-34.0%	L:0.10 C:0.07 G:-27.9%	L:3.32 C:2.63 G:-20.8%
TVR1 L:32.55 C:30.47 G:-6.4%	L:0.25 C:0.27 G:5.2%	L:1.10 C:1.08 G:-2.0%	L:4.53 C:10.00 G:121.0%	L:0.54 C:0.64 G:19.5%	L:10.03 C:6.67 G:-33.5%	L:1.12 C:1.08 G:-3.7%	L:14.33 C:9.57 G:-33.2%	L:0.12 C:0.10 G:-21.2%	L:0.53 C:1.06 G:100.4%



TN Product Manager A2A Report 22/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:55.34 C:51.02 G:-7.8%	L:0.39 C:0.27 G:-31.0%	L:1.45 C:2.20 G:52.1%	L:10.18 C:8.66 G:-14.9%	L:0.40 C:0.61 G:51.2%	L:14.83 C:16.07 G:8.4%	L:3.14 C:3.49 G:11.1%	L:23.94 C:18.06 G:-24.6%	L:0.24 C:0.13 G:-47.1%	L:0.77 C:1.53 G:99.5%
TTP1 L:50.94 C:46.57 G:-8.6%	L:1.05 C:0.68 G:-35.5%	L:1.28 C:0.78 G:-38.6%	L:19.94 C:21.99 G:10.3%	L:0.36 C:1.06 G:192.3%	L:8.36 C:6.26 G:-25.2%	L:3.09 C:1.66 G:-46.4%	L:13.79 C:11.27 G:-18.3%	L:0.09 C:0.08 G:-9.8%	L:2.97 C:2.78 G:-6.2%
MSI1 L:40.67 C:36.47 G:-10.3%	L:0.63 C:0.68 G:7.2%	L:0.79 C:0.73 G:-8.0%	L:14.22 C:14.88 G:4.6%	L:0.61 C:0.79 G:30.4%	L:11.21 C:6.34 G:-43.4%	L:1.65 C:1.52 G:-8.4%	L:10.26 C:9.28 G:-9.5%	L:0.09 C:0.08 G:-15.5%	L:1.21 C:2.18 G:80.3%
TVR2 L:86.50 C:73.56 G:-15.0%	L:0.71 C:0.55 G:-23.3%	L:2.31 C:2.47 G:6.8%	L:17.04 C:16.37 G:-3.9%	L:0.29 C:0.87 G:199.7%	L:21.00 C:18.01 G:-14.2%	L:5.17 C:4.48 G:-13.4%	L:34.52 C:27.28 G:-21.0%	L:0.30 C:0.22 G:-24.8%	L:5.16 C:3.32 G:-35.6%
PTK1 L:88.67 C:75.12 G:-15.3%	L:0.49 C:0.46 G:-6.9%	L:2.79 C:1.16 G:-58.4%	L:13.68 C:15.69 G:14.6%	L:0.69 C:0.90 G:30.5%	L:23.00 C:16.21 G:-29.5%	L:5.68 C:3.17 G:-44.1%	L:35.73 C:31.48 G:-11.9%	L:0.26 C:0.17 G:-36.2%	L:6.36 C:5.89 G:-7.3%
PBR2 L:111.28 C:91.69 G:-17.6%	L:0.71 C:0.59 G:-16.9%	L:3.43 C:2.70 G:-21.3%	L:31.55 C:27.75 G:-12.0%	L:0.94 C:1.39 G:46.7%	L:27.30 C:22.09 G:-19.1%	L:4.77 C:4.43 G:-7.2%	L:37.45 C:27.48 G:-26.6%	L:0.32 C:0.11 G:-66.1%	L:4.82 C:5.16 G:7.1%
JKM1 L:52.12 C:42.40 G:-18.6%	L:0.89 C:0.63 G:-28.8%	L:1.84 C:0.99 G:-45.9%	L:15.03 C:16.69 G:11.0%	L:0.30 C:0.85 G:187.6%	L:11.72 C:8.08 G:-31.1%	L:3.03 C:2.50 G:-17.5%	L:15.90 C:9.75 G:-38.7%	L:0.17 C:0.10 G:-40.1%	L:3.23 C:2.80 G:-13.3%
MVM1 L:94.51 C:75.41 G:-20.2%	L:0.71 C:0.37 G:-47.5%	L:1.88 C:2.19 G:16.7%	L:17.37 C:12.52 G:-27.9%	L:0.44 C:1.27 G:186.6%	L:24.77 C:17.75 G:-28.4%	L:4.96 C:6.19 G:24.7%	L:41.52 C:27.99 G:-32.6%	L:0.47 C:0.31 G:-33.5%	L:2.38 C:6.83 G:186.3%
TRY1 L:405.98 C:304.82 G:-24.9%	L:1.80 C:1.76 G:-2.3%	L:7.50 C:4.54 G:-39.5%	L:116.61 C:81.73 G:-29.9%	L:1.81 C:3.20 G:76.9%	L:104.10 C:51.12 G:-50.9%	L:10.34 C:8.57 G:-17.1%	L:150.75 C:138.86 G:-7.9%	L:1.24 C:0.61 G:-50.3%	L:11.85 C:14.43 G:21.8%
KUM1 L:117.69 C:86.35 G:-26.6%	L:0.55 C:0.51 G:-7.4%	L:1.99 C:1.78 G:-10.6%	L:22.71 C:17.75 G:-21.8%	L:0.77 C:1.72 G:124.2%	L:27.87 C:18.76 G:-32.7%	L:5.90 C:5.16 G:-12.6%	L:56.05 C:36.58 G:-34.7%	L:0.51 C:0.31 G:-39.6%	L:1.34 C:3.78 G:181.5%
AYR1 L:54.60 C:39.44 G:-27.8%	L:0.41 C:0.52 G:26.6%	L:1.01 C:0.60 G:-40.3%	L:16.60 C:17.44 G:5.1%	L:0.31 C:0.52 G:66.7%	L:9.57 C:7.85 G:-18.0%	L:1.35 C:1.33 G:-1.1%	L:23.28 C:9.74 G:-58.2%	L:0.07 C:0.01 G:-86.7%	L:2.01 C:1.44 G:-28.4%
TNJ2 L:101.46 C:69.54 G:-31.5%	L:0.71 C:0.44 G:-37.7%	L:2.52 C:2.23 G:-11.6%	L:18.78 C:14.19 G:-24.4%	L:1.08 C:0.86 G:-21.0%	L:24.70 C:16.61 G:-32.8%	L:6.90 C:4.08 G:-40.9%	L:41.52 C:26.98 G:-35.0%	L:0.28 C:0.19 G:-31.4%	L:4.96 C:3.97 G:-20.0%
KIK1 L:72.30 C:46.04 G:-36.3%	L:0.45 C:0.20 G:-55.7%	L:1.48 C:1.13 G:-23.4%	L:6.77 C:5.33 G:-21.3%	L:0.22 C:0.58 G:168.2%	L:27.22 C:12.65 G:-53.5%	L:5.51 C:4.59 G:-16.7%	L:28.37 C:18.97 G:-33.1%	L:0.30 C:0.21 G:-32.2%	L:1.97 C:2.37 G:20.4%
APM1 L:30.54 C:19.19 G:-37.2%	L:0.28 C:0.21 G:-24.6%	L:0.83 C:0.46 G:-44.6%	L:8.11 C:4.97 G:-38.7%	L:0.22 C:0.24 G:11.3%	L:6.87 C:6.93 G:0.8%	L:2.31 C:1.15 G:-50.4%	L:11.07 C:4.68 G:-57.7%	L:0.05 C:0.03 G:-31.4%	L:0.80 C:0.51 G:-35.8%
TNJ1 L:138.59 C:84.44 G:-39.1%	L:1.64 C:0.46 G:-71.7%	L:2.96 C:2.63 G:-11.0%	L:30.29 C:20.90 G:-31.0%	L:0.87 C:1.11 G:27.2%	L:33.45 C:19.03 G:-43.1%	L:6.36 C:4.76 G:-25.1%	L:59.45 C:33.03 G:-44.4%	L:0.41 C:0.23 G:-44.8%	L:3.15 C:2.27 G:-27.7%
TRY2 L:35.71 C:21.62 G:-39.5%	L:0.05 C:0.08 G:64.8%	L:0.56 C:0.25 G:-54.9%	L:1.97 C:1.47 G:-25.3%	L:0.24 C:0.24 G:1.5%	L:10.26 C:3.43 G:-66.6%	L:0.84 C:0.49 G:-41.3%	L:20.74 C:15.14 G:-27.0%	L:0.27 C:0.07 G:-75.2%	L:0.79 C:0.45 G:-42.9%
PBR1 L:41.25 C:24.08 G:-41.6%	L:0.40 C:0.23 G:-43.5%	L:1.03 C:0.83 G:-19.4%	L:10.55 C:7.62 G:-27.7%	L:0.13 C:0.31 G:144.0%	L:9.81 C:6.16 G:-37.2%	L:1.47 C:1.12 G:-23.5%	L:17.04 C:7.18 G:-57.8%	L:0.17 C:0.04 G:-75.4%	L:0.65 C:0.58 G:-10.3%



Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1214.12 C:938.16 G:-22.7%	L:12.79 C:13.54 G:5.8%	L:35.73 C:30.94 G:-13.4%	L:236.17 C:253.26 G:7.2%	L:13.82 C:17.89 G:29.5%	L:409.17 C:243.18 G:-40.6%	L:97.65 C:74.43 G:-23.8%	L:357.38 C:240.39 G:-32.7%	L:3.51 C:2.75 G:-21.8%	L:47.90 C:61.79 G:29.0%
PPI1 L:17.70 C:32.82 G:85.4%	L:0.38 C:0.67 G:73.9%	L:0.76 C:0.69 G:-9.0%	L:5.07 C:16.17 G:218.8%	L:0.37 C:0.82 G:123.0%	L:5.35 C:5.67 G:6.0%	L:1.66 C:1.78 G:7.1%	L:3.52 C:5.32 G:51.2%	L:0.07 C:0.07 G:0.3%	L:0.51 C:1.61 G:218.3%
KGI1 L:33.48 C:38.76 G:15.8%	L:1.20 C:0.88 G:-26.3%	L:0.54 C:0.77 G:44.7%	L:17.01 C:23.85 G:40.2%	L:0.57 C:0.41 G:-26.9%	L:6.01 C:5.37 G:-10.6%	L:1.36 C:0.61 G:-55.4%	L:5.34 C:4.56 G:-14.7%	L:0.00 C:0.01 G:0.0%	L:1.47 C:2.30 G:56.8%
PDM1 L:18.12 C:19.09 G:5.4%	L:0.33 C:0.19 G:-42.3%	L:0.62 C:0.92 G:47.1%	L:5.64 C:4.91 G:-13.0%	L:0.14 C:0.14 G:-1.8%	L:5.54 C:4.86 G:-12.2%	L:1.65 C:1.19 G:-28.1%	L:3.49 C:5.72 G:63.9%	L:0.03 C:0.05 G:50.1%	L:0.67 C:1.12 G:67.0%
SYM2 L:26.87 C:27.88 G:3.8%	L:0.38 C:0.23 G:-39.9%	L:0.92 C:1.38 G:49.7%	L:5.67 C:6.54 G:15.2%	L:0.17 C:0.38 G:117.9%	L:7.28 C:7.00 G:-3.9%	L:1.78 C:1.43 G:-19.5%	L:9.00 C:7.61 G:-15.5%	L:0.11 C:0.12 G:7.7%	L:1.55 C:3.21 G:106.3%
GBM1 L:34.90 C:35.78 G:2.5%	L:0.43 C:0.61 G:40.3%	L:0.49 C:0.13 G:-72.9%	L:8.34 C:17.93 G:115.0%	L:0.17 C:0.83 G:386.6%	L:10.08 C:4.98 G:-50.6%	L:1.29 C:0.73 G:-43.2%	L:10.51 C:7.90 G:-24.8%	L:0.14 C:0.07 G:-48.3%	L:3.45 C:2.59 G:-24.9%
GDR1 L:26.01 C:26.28 G:1.0%	L:0.34 C:0.88 G:157.5%	L:0.08 C:0.31 G:286.8%	L:9.18 C:12.85 G:40.0%	L:0.30 C:0.37 G:22.2%	L:6.34 C:5.38 G:-15.2%	L:0.91 C:0.46 G:-49.6%	L:7.19 C:4.51 G:-37.3%	L:0.01 C:0.00 G:-100.0%	L:1.66 C:1.53 G:-7.9%
SNR1 L:45.02 C:40.79 G:-9.4%	L:0.32 C:0.32 G:2.2%	L:2.43 C:2.31 G:-4.8%	L:3.22 C:6.15 G:91.0%	L:0.34 C:1.16 G:240.4%	L:21.83 C:16.76 G:-23.2%	L:4.53 C:4.92 G:8.7%	L:11.08 C:7.21 G:-34.9%	L:0.19 C:0.15 G:-19.0%	L:1.09 C:1.80 G:65.1%
KMR1 L:84.80 C:74.86 G:-11.7%	L:0.85 C:1.41 G:65.3%	L:3.80 C:2.83 G:-25.5%	L:9.72 C:19.40 G:99.5%	L:1.91 C:1.59 G:-17.0%	L:31.60 C:16.68 G:-47.2%	L:7.25 C:8.02 G:10.6%	L:24.02 C:19.58 G:-18.5%	L:0.09 C:0.26 G:174.9%	L:5.54 C:5.09 G:-8.1%
UAM1 L:82.09 C:67.95 G:-17.2%	L:0.58 C:1.25 G:116.8%	L:2.51 C:1.03 G:-58.9%	L:20.08 C:23.57 G:17.4%	L:1.53 C:1.02 G:-33.7%	L:18.23 C:10.19 G:-44.1%	L:4.33 C:4.75 G:9.7%	L:29.08 C:19.55 G:-32.8%	L:0.00 C:0.01 G:0.0%	L:5.76 C:6.58 G:14.2%
DPM2 L:35.08 C:29.01 G:-17.3%	L:0.46 C:0.22 G:-52.6%	L:1.17 C:0.73 G:-37.6%	L:8.84 C:7.25 G:-17.9%	L:0.13 C:0.44 G:240.5%	L:9.28 C:7.17 G:-22.7%	L:3.30 C:2.67 G:-18.9%	L:9.09 C:7.21 G:-20.8%	L:0.13 C:0.09 G:-26.7%	L:2.70 C:3.23 G:19.8%
SUL1 L:29.89 C:24.58 G:-17.8%	L:0.36 C:0.41 G:13.9%	L:0.72 C:1.38 G:91.2%	L:3.40 C:1.69 G:-50.3%	L:0.46 C:0.57 G:24.6%	L:8.41 C:10.09 G:19.9%	L:4.04 C:3.14 G:-22.3%	L:10.76 C:5.57 G:-48.2%	L:0.08 C:0.07 G:-9.7%	L:1.66 C:1.67 G:0.2%
KGM1 L:32.07 C:25.42 G:-20.7%	L:0.46 C:0.46 G:0.6%	L:0.74 C:0.47 G:-37.3%	L:8.46 C:10.12 G:19.6%	L:0.90 C:0.42 G:-53.6%	L:10.57 C:6.82 G:-35.4%	L:2.45 C:1.64 G:-33.0%	L:7.26 C:3.60 G:-50.4%	L:0.09 C:0.08 G:-13.0%	L:1.14 C:1.82 G:59.1%
CBE3 L:24.30 C:19.18 G:-21.1%	L:0.34 C:0.31 G:-10.3%	L:0.62 C:0.55 G:-11.3%	L:3.41 C:1.84 G:-46.0%	L:0.19 C:0.90 G:367.2%	L:8.49 C:5.63 G:-33.7%	L:2.88 C:1.98 G:-31.3%	L:7.89 C:5.05 G:-36.0%	L:0.14 C:0.09 G:-38.9%	L:0.34 C:2.84 G:732.5%
UMP1 L:31.83 C:24.92 G:-21.7%	L:0.19 C:0.06 G:-67.1%	L:1.02 C:0.63 G:-38.2%	L:5.42 C:2.57 G:-52.6%	L:0.15 C:0.29 G:90.9%	L:12.60 C:10.03 G:-20.4%	L:3.23 C:1.61 G:-50.2%	L:8.03 C:7.68 G:-4.4%	L:0.13 C:0.13 G:0.5%	L:1.06 C:1.91 G:80.5%
CBE2 L:217.36 C:169.07 G:-22.2%	L:1.92 C:1.92 G:0.1%	L:5.22 C:4.93 G:-5.6%	L:35.75 C:41.23 G:15.3%	L:1.68 C:2.95 G:75.5%	L:77.66 C:44.38 G:-42.9%	L:13.33 C:10.25 G:-23.1%	L:74.04 C:54.43 G:-26.5%	L:0.90 C:0.60 G:-33.8%	L:6.85 C:8.39 G:22.4%

Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANR1 L:13.17 C:10.10 G:-23.3%	L:0.19 C:0.17 G:-9.0%	L:0.39 C:0.35 G:-9.5%	L:1.70 C:2.12 G:24.9%	L:0.02 C:0.27 G:1432.0%	L:3.43 C:2.69 G:-21.5%	L:1.06 C:0.85 G:-20.5%	L:6.26 C:2.93 G:-53.1%	L:0.02 C:0.03 G:26.4%	L:0.11 C:0.69 G:550.1%
TPR1 L:66.94 C:48.30 G:-27.8%	L:0.61 C:0.46 G:-24.8%	L:0.55 C:0.87 G:56.9%	L:21.10 C:10.88 G:-48.4%	L:1.33 C:0.39 G:-70.5%	L:22.83 C:14.17 G:-37.9%	L:4.75 C:3.44 G:-27.7%	L:14.22 C:15.43 G:8.5%	L:0.21 C:0.16 G:-25.3%	L:1.33 C:2.50 G:88.3%
CBE1 L:45.50 C:30.41 G:-33.2%	L:0.29 C:0.45 G:56.9%	L:1.88 C:2.19 G:16.6%	L:4.20 C:4.38 G:4.5%	L:0.28 C:1.15 G:316.2%	L:16.21 C:9.22 G:-43.2%	L:4.27 C:4.72 G:10.5%	L:17.62 C:6.54 G:-62.9%	L:0.29 C:0.17 G:-42.0%	L:0.47 C:1.60 G:239.8%
CNR1 L:37.81 C:24.78 G:-34.5%	L:0.82 C:0.85 G:3.7%	L:0.20 C:0.24 G:23.7%	L:13.53 C:12.06 G:-10.8%	L:0.92 C:0.56 G:-39.0%	L:8.61 C:4.46 G:-48.2%	L:5.00 C:1.63 G:-67.4%	L:6.01 C:2.95 G:-51.0%	L:0.00 C:0.00 G:-61.5%	L:2.73 C:2.03 G:-25.8%
PLI1 L:60.33 C:39.23 G:-35.0%	L:0.40 C:0.22 G:-45.7%	L:1.80 C:2.09 G:16.2%	L:5.95 C:4.41 G:-25.9%	L:0.50 C:0.86 G:70.1%	L:25.07 C:10.40 G:-58.5%	L:6.00 C:3.44 G:-42.6%	L:18.45 C:15.29 G:-17.1%	L:0.16 C:0.15 G:-4.2%	L:1.99 C:2.36 G:18.4%
MPM1 L:42.20 C:26.64 G:-36.9%	L:0.24 C:0.30 G:24.8%	L:2.12 C:1.49 G:-29.7%	L:3.50 C:5.70 G:63.0%	L:0.26 C:0.57 G:122.5%	L:15.94 C:7.49 G:-53.0%	L:5.96 C:3.02 G:-49.3%	L:13.90 C:6.31 G:-54.6%	L:0.15 C:0.06 G:-62.1%	L:0.13 C:1.71 G:1199.6%
AVI1 L:43.09 C:23.89 G:-44.6%	L:0.37 C:0.32 G:-15.0%	L:1.23 C:1.11 G:-9.3%	L:7.48 C:3.85 G:-48.6%	L:0.31 C:0.49 G:56.8%	L:16.53 C:7.23 G:-56.3%	L:3.93 C:2.53 G:-35.7%	L:12.54 C:5.96 G:-52.5%	L:0.05 C:0.10 G:96.4%	L:0.65 C:2.31 G:254.1%
TPR2 L:60.78 C:28.85 G:-52.5%	L:0.71 C:0.24 G:-65.9%	L:1.17 C:1.14 G:-2.9%	L:18.95 C:7.60 G:-59.9%	L:0.38 C:0.23 G:-39.6%	L:18.04 C:9.69 G:-46.3%	L:3.30 C:2.12 G:-35.7%	L:16.41 C:6.89 G:-58.0%	L:0.11 C:0.14 G:18.8%	L:1.72 C:0.82 G:-52.5%
CBE4 L:104.78 C:49.59 G:-52.7%	L:0.64 C:0.72 G:12.8%	L:4.76 C:2.39 G:-49.8%	L:10.56 C:6.19 G:-41.4%	L:0.81 C:1.09 G:34.9%	L:43.26 C:16.84 G:-61.1%	L:9.38 C:7.50 G:-20.1%	L:31.67 C:12.61 G:-60.2%	L:0.38 C:0.14 G:-62.6%	L:3.32 C:2.11 G:-36.5%
WEST-02									
L:1690.99 C:1277.65 G:-24.4%	L:19.27 C:13.95 G:-27.6%	L:37.50 C:34.52 G:-7.9%	L:518.00 C:471.36 G:-9.0%	L:14.11 C:16.27 G:15.3%	L:477.58 C:305.66 G:-36.0%	L:84.10 C:72.68 G:-13.6%	L:483.08 C:291.90 G:-39.6%	L:5.49 C:3.61 G:-34.3%	L:51.87 C:67.70 G:30.5%
SGI1 L:27.46 C:44.44 G:61.8%	L:0.38 C:0.83 G:115.5%	L:0.44 C:0.96 G:120.1%	L:13.34 C:21.36 G:60.1%	L:0.17 C:0.52 G:195.0%	L:6.96 C:7.74 G:11.2%	L:1.22 C:1.74 G:42.5%	L:4.03 C:10.92 G:170.7%	L:0.00 C:0.08 G:0.0%	L:0.91 C:0.30 G:-66.8%
PMP1 L:34.72 C:41.94 G:20.8%	L:0.63 C:0.77 G:21.7%	L:0.72 C:1.00 G:39.8%	L:17.99 C:24.18 G:34.4%	L:0.83 C:0.25 G:-69.7%	L:5.41 C:5.50 G:1.6%	L:1.48 C:1.46 G:-1.4%	L:6.93 C:5.81 G:-16.2%	L:0.07 C:0.08 G:14.7%	L:0.66 C:2.88 G:336.8%
OML1 L:49.60 C:52.29 G:5.4%	L:0.54 C:0.64 G:17.7%	L:1.17 C:0.93 G:-20.2%	L:20.19 C:27.61 G:36.7%	L:0.57 C:0.99 G:72.6%	L:13.81 C:9.29 G:-32.8%	L:2.03 C:2.17 G:6.9%	L:10.22 C:8.29 G:-18.9%	L:0.19 C:0.13 G:-34.4%	L:0.87 C:2.24 G:156.9%
TRM1 L:78.05 C:77.92 G:-0.2%	L:0.74 C:0.71 G:-3.6%	L:1.86 C:2.35 G:26.2%	L:28.32 C:37.60 G:32.8%	L:0.65 C:0.46 G:-29.7%	L:24.78 C:17.77 G:-28.3%	L:3.88 C:3.57 G:-8.2%	L:16.33 C:12.98 G:-20.5%	L:0.37 C:0.21 G:-43.8%	L:1.11 C:2.27 G:104.6%
MCR1 L:49.61 C:48.04 G:-3.2%	L:0.90 C:0.51 G:-43.2%	L:1.95 C:1.26 G:-35.4%	L:19.08 C:17.78 G:-6.8%	L:0.54 C:0.56 G:4.7%	L:13.39 C:14.39 G:7.4%	L:2.97 C:2.20 G:-25.9%	L:8.53 C:8.17 G:-4.2%	L:0.17 C:0.20 G:15.3%	L:2.08 C:2.96 G:42.3%
EDP1 L:26.16 C:23.49 G:-10.2%	L:0.27 C:0.31 G:18.2%	L:0.47 C:0.35 G:-25.9%	L:7.04 C:10.57 G:50.1%	L:0.36 C:0.15 G:-59.6%	L:8.16 C:4.63 G:-43.2%	L:0.90 C:0.88 G:-3.2%	L:7.76 C:6.22 G:-19.9%	L:0.08 C:0.07 G:-7.7%	L:1.12 C:0.31 G:-72.0%



TN Product Manager A2A Report 22/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 22-09-2024

MTD : 01-09-2025 To 22-09-2025

LMTD Sales

17,851.00 L

MTD Sales

14,968.27 L

Growth

-16.15 %

A2A Growth

-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLC1 L:33.45 C:29.80 G:-10.9%	L:0.46 C:0.39 G:-14.3%	L:1.10 C:0.54 G:-50.6%	L:11.37 C:16.02 G:41.0%	L:0.33 C:0.18 G:-45.4%	L:7.73 C:5.29 G:-31.6%	L:2.95 C:1.63 G:-44.8%	L:8.64 C:4.74 G:-45.1%	L:0.08 C:0.06 G:-28.6%	L:0.81 C:0.95 G:17.3%
KVP1 L:30.99 C:27.40 G:-11.6%	L:0.56 C:0.28 G:-49.9%	L:0.91 C:1.26 G:38.7%	L:9.83 C:7.87 G:-19.9%	L:0.21 C:0.44 G:110.8%	L:10.18 C:7.64 G:-24.9%	L:1.65 C:2.28 G:38.1%	L:4.88 C:5.67 G:16.3%	L:0.09 C:0.06 G:-33.2%	L:2.70 C:1.90 G:-29.4%
VPD1 L:60.76 C:51.58 G:-15.1%	L:0.68 C:0.52 G:-24.1%	L:1.36 C:0.91 G:-33.6%	L:24.05 C:18.65 G:-22.4%	L:0.90 C:1.50 G:65.6%	L:13.72 C:13.03 G:-5.0%	L:2.62 C:3.24 G:23.9%	L:15.80 C:11.40 G:-27.9%	L:0.22 C:0.19 G:-11.1%	L:1.41 C:2.15 G:51.9%
DPR1 L:30.70 C:25.83 G:-15.9%	L:0.31 C:0.28 G:-9.3%	L:0.74 C:0.83 G:12.5%	L:9.54 C:8.83 G:-7.5%	L:0.12 C:0.26 G:122.6%	L:6.20 C:6.23 G:0.5%	L:1.29 C:1.13 G:-12.4%	L:10.65 C:5.42 G:-49.1%	L:0.08 C:0.06 G:-25.6%	L:1.78 C:2.80 G:56.9%
HSR2 L:103.56 C:86.44 G:-16.5%	L:1.22 C:0.68 G:-44.5%	L:3.22 C:3.38 G:5.1%	L:29.70 C:24.44 G:-17.7%	L:0.53 C:0.81 G:52.8%	L:34.25 C:23.78 G:-30.6%	L:5.53 C:5.37 G:-2.8%	L:24.63 C:22.12 G:-10.2%	L:0.01 C:0.25 G:4167.2%	L:4.47 C:5.59 G:25.1%
VKL1 L:29.97 C:24.18 G:-19.3%	L:0.44 C:0.34 G:-22.7%	L:0.77 C:0.50 G:-35.2%	L:8.31 C:8.54 G:2.8%	L:0.48 C:0.51 G:6.3%	L:8.78 C:6.65 G:-24.3%	L:1.85 C:2.11 G:14.2%	L:7.59 C:4.78 G:-37.0%	L:0.12 C:0.08 G:-35.8%	L:1.64 C:0.67 G:-59.0%
HRR1 L:42.46 C:33.99 G:-20.0%	L:0.99 C:0.73 G:-25.9%	L:0.35 C:1.37 G:288.4%	L:25.33 C:20.79 G:-17.9%	L:0.23 C:0.33 G:46.1%	L:6.46 C:3.22 G:-50.1%	L:2.29 C:1.60 G:-30.0%	L:6.11 C:3.59 G:-41.2%	L:0.07 C:0.05 G:-22.2%	L:0.63 C:2.28 G:262.8%
BMD1 L:37.05 C:29.19 G:-21.2%	L:0.72 C:0.45 G:-36.9%	L:0.69 C:0.74 G:6.5%	L:13.06 C:12.40 G:-5.0%	L:0.13 C:0.45 G:235.7%	L:10.74 C:6.18 G:-42.4%	L:2.04 C:2.14 G:4.5%	L:8.12 C:5.81 G:-28.5%	L:0.11 C:0.07 G:-37.9%	L:1.43 C:0.95 G:-33.2%
SLM2 L:49.96 C:39.03 G:-21.9%	L:0.44 C:0.53 G:18.4%	L:1.38 C:0.59 G:-57.0%	L:9.49 C:13.46 G:41.8%	L:0.49 C:0.36 G:-25.7%	L:16.23 C:9.63 G:-40.7%	L:3.25 C:2.41 G:-25.8%	L:16.38 C:10.89 G:-33.5%	L:0.26 C:0.13 G:-51.8%	L:2.03 C:1.04 G:-48.8%
SLM3 L:83.73 C:60.04 G:-28.3%	L:0.72 C:0.60 G:-16.4%	L:1.04 C:1.09 G:5.0%	L:28.60 C:19.27 G:-32.6%	L:0.64 C:0.76 G:18.7%	L:23.46 C:14.59 G:-37.8%	L:3.60 C:2.74 G:-23.9%	L:23.54 C:15.24 G:-35.3%	L:0.29 C:0.18 G:-38.5%	L:1.85 C:5.58 G:202.4%
HSR1 L:70.94 C:49.89 G:-29.7%	L:0.66 C:0.33 G:-50.0%	L:2.32 C:1.04 G:-55.1%	L:19.63 C:17.17 G:-12.5%	L:0.19 C:0.83 G:340.6%	L:26.65 C:16.25 G:-39.0%	L:4.83 C:3.64 G:-24.7%	L:15.43 C:9.26 G:-40.0%	L:0.00 C:0.13 G:25465.2%	L:1.23 C:1.25 G:1.6%
EPI1 L:45.59 C:31.87 G:-30.1%	L:0.53 C:0.44 G:-16.9%	L:0.76 C:1.10 G:43.9%	L:15.25 C:14.11 G:-7.5%	L:0.45 C:0.35 G:-22.0%	L:13.32 C:7.58 G:-43.1%	L:2.60 C:2.26 G:-13.1%	L:11.01 C:5.85 G:-46.9%	L:0.16 C:0.09 G:-46.2%	L:1.51 C:0.10 G:-93.6%
PDR1 L:25.55 C:17.83 G:-30.2%	L:0.35 C:0.13 G:-63.6%	L:0.62 C:0.33 G:-47.3%	L:5.93 C:3.25 G:-45.2%	L:0.18 C:0.25 G:39.8%	L:8.52 C:6.53 G:-23.4%	L:1.14 C:0.80 G:-30.4%	L:7.78 C:4.78 G:-38.6%	L:0.17 C:0.12 G:-25.9%	L:0.86 C:1.65 G:90.9%
DPR2 L:36.30 C:24.90 G:-31.4%	L:0.44 C:0.28 G:-34.7%	L:0.77 C:1.15 G:48.4%	L:14.33 C:10.14 G:-29.2%	L:0.26 C:0.32 G:24.2%	L:9.70 C:4.53 G:-53.3%	L:1.62 C:1.85 G:14.1%	L:6.83 C:5.45 G:-20.1%	L:0.12 C:0.04 G:-67.4%	L:2.24 C:1.14 G:-49.0%
ATU1 L:71.18 C:48.52 G:-31.8%	L:0.94 C:0.41 G:-56.3%	L:1.31 C:1.39 G:6.2%	L:23.10 C:20.57 G:-10.9%	L:0.60 C:0.71 G:17.6%	L:19.35 C:11.65 G:-39.8%	L:2.36 C:2.87 G:21.7%	L:21.00 C:9.32 G:-55.6%	L:0.26 C:0.12 G:-55.0%	L:2.26 C:1.48 G:-34.8%
TCG1 L:38.04 C:25.32 G:-33.4%	L:0.27 C:0.17 G:-38.6%	L:1.04 C:0.81 G:-21.8%	L:7.19 C:5.80 G:-19.4%	L:0.36 C:0.27 G:-25.0%	L:11.99 C:8.42 G:-29.8%	L:1.97 C:1.28 G:-35.0%	L:13.92 C:5.78 G:-58.5%	L:0.16 C:0.09 G:-43.5%	L:1.13 C:2.70 G:139.2%
SLM1 L:168.59 C:110.91 G:-34.2%	L:1.87 C:0.64 G:-65.8%	L:2.71 C:2.01 G:-25.8%	L:56.98 C:47.73 G:-16.2%	L:1.19 C:0.71 G:-40.3%	L:41.99 C:16.53 G:-60.6%	L:6.08 C:5.00 G:-17.7%	L:55.04 C:32.55 G:-40.9%	L:0.47 C:0.24 G:-49.6%	L:2.27 C:5.51 G:142.6%



Information:

LMTD : 01-09-2024 To 22-09-2024
MTD : 01-09-2025 To 22-09-2025

LMTD Sales
17,851.00 L

MTD Sales
14,968.27 L

Growth
-16.15 %

A2A Growth
-22.74 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:63.01 C:40.71 G:-35.4%	L:1.13 C:0.46 G:-59.8%	L:1.34 C:0.66 G:-50.5%	L:22.32 C:17.85 G:-20.0%	L:1.01 C:0.46 G:-53.8%	L:16.74 C:9.03 G:-46.1%	L:4.56 C:2.94 G:-35.6%	L:12.98 C:7.52 G:-42.1%	L:0.18 C:0.09 G:-50.6%	L:2.74 C:1.71 G:-37.7%
ERD2 L:93.63 C:58.13 G:-37.9%	L:0.54 C:0.90 G:66.6%	L:2.31 C:2.69 G:16.2%	L:12.45 C:7.11 G:-42.9%	L:0.88 C:0.91 G:3.6%	L:31.36 C:19.77 G:-37.0%	L:4.64 C:4.65 G:0.3%	L:38.43 C:18.88 G:-50.9%	L:0.55 C:0.27 G:-50.1%	L:2.47 C:2.95 G:19.3%
RSP1 L:44.49 C:27.52 G:-38.1%	L:0.49 C:0.21 G:-56.0%	L:0.61 C:0.39 G:-36.0%	L:11.36 C:5.01 G:-55.9%	L:0.31 C:0.53 G:70.8%	L:13.03 C:8.54 G:-34.4%	L:1.90 C:1.34 G:-29.8%	L:15.71 C:7.57 G:-51.8%	L:0.19 C:0.11 G:-42.9%	L:0.89 C:3.82 G:330.4%
NKL2 L:86.72 C:50.77 G:-41.5%	L:0.55 C:0.65 G:16.9%	L:0.94 C:1.13 G:19.6%	L:19.49 C:13.56 G:-30.4%	L:0.21 C:0.93 G:343.8%	L:25.49 C:17.05 G:-33.1%	L:3.01 C:3.43 G:13.8%	L:34.48 C:11.38 G:-67.0%	L:0.40 C:0.16 G:-59.5%	L:2.15 C:2.48 G:15.4%
KRI1 L:52.42 C:30.08 G:-42.6%	L:0.44 C:0.34 G:-23.5%	L:2.02 C:0.83 G:-59.0%	L:13.24 C:8.67 G:-34.5%	L:0.19 C:0.30 G:58.9%	L:14.93 C:7.30 G:-51.1%	L:3.17 C:1.61 G:-49.2%	L:15.85 C:7.51 G:-52.6%	L:0.02 C:0.06 G:228.1%	L:2.56 C:3.46 G:35.3%
ERD1 L:89.29 C:47.27 G:-47.1%	L:0.62 C:0.23 G:-63.2%	L:1.99 C:2.55 G:28.3%	L:12.60 C:6.01 G:-52.3%	L:0.68 C:0.86 G:25.2%	L:24.71 C:12.14 G:-50.8%	L:4.53 C:3.21 G:-29.2%	L:41.96 C:19.35 G:-53.9%	L:0.41 C:0.13 G:-68.2%	L:1.79 C:2.80 G:56.7%
KMM1 L:36.97 C:18.31 G:-50.5%	L:0.44 C:0.20 G:-54.2%	L:0.60 C:0.39 G:-35.2%	L:8.90 C:4.99 G:-43.9%	L:0.43 C:0.33 G:-23.5%	L:9.52 C:4.78 G:-49.8%	L:2.12 C:1.15 G:-46.0%	L:12.51 C:4.63 G:-63.0%	L:0.17 C:0.05 G:-68.7%	L:2.28 C:1.79 G:-21.5%