

Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:193.78 C:192.96 G:-0.4%	L:398.96 C:428.93 G:7.5%	L:5567.42 C:5369.34 G:-3.6%	L:214.09 C:262.82 G:22.8%	L:4492.76 C:4713.14 G:4.9%	L:835.62 C:866.72 G:3.7%	L:5995.91 C:6182.84 G:3.1%	L:55.25 C:49.63 G:-10.2%	L:564.51 C:844.28 G:49.6%
CHENNAI-01									
L:2841.58 C:2652.15 G:-6.7%	L:36.11 C:30.12 G:-16.6%	L:67.78 C:68.53 G:1.1%	L:886.58 C:691.29 G:-22.0%	L:49.26 C:34.70 G:-29.6%	L:597.02 C:632.39 G:5.9%	L:104.17 C:102.66 G:-1.5%	L:1030.02 C:992.20 G:-3.7%	L:6.72 C:5.14 G:-23.4%	L:63.91 C:95.13 G:48.8%
CH45 L:77.34 C:98.81 G:27.8%	L:0.87 C:0.89 G:2.5%	L:2.19 C:1.74 G:-20.5%	L:17.07 C:24.36 G:42.7%	L:1.00 C:0.66 G:-34.4%	L:21.28 C:24.96 G:17.3%	L:3.43 C:4.16 G:21.5%	L:28.86 C:37.63 G:30.4%	L:0.24 C:0.07 G:-70.7%	L:2.41 C:4.32 G:79.3%
MRM1 L:71.34 C:87.26 G:22.3%	L:0.84 C:0.84 G:0.1%	L:0.91 C:1.52 G:67.0%	L:28.76 C:27.38 G:-4.8%	L:1.66 C:1.85 G:11.2%	L:13.01 C:16.54 G:27.1%	L:3.51 C:3.23 G:-7.9%	L:20.95 C:31.44 G:50.1%	L:0.14 C:0.19 G:37.2%	L:1.56 C:4.27 G:174.5%
TKM1 L:45.06 C:54.96 G:22.0%	L:0.55 C:0.55 G:-1.0%	L:0.61 C:1.32 G:115.8%	L:21.22 C:22.85 G:7.7%	L:0.67 C:1.21 G:81.5%	L:10.30 C:10.02 G:-2.8%	L:2.07 C:2.48 G:20.2%	L:7.73 C:14.74 G:90.6%	L:0.08 C:0.09 G:2.5%	L:1.82 C:1.71 G:-6.4%
CH30 L:128.28 C:146.85 G:14.5%	L:1.94 C:0.84 G:-56.6%	L:2.07 C:2.11 G:2.1%	L:30.16 C:44.64 G:48.0%	L:0.98 C:1.09 G:11.4%	L:27.64 C:31.73 G:14.8%	L:3.73 C:3.49 G:-6.4%	L:57.63 C:53.75 G:-6.7%	L:0.13 C:0.06 G:-56.7%	L:4.00 C:9.14 G:128.4%
GUD2 L:82.16 C:92.09 G:12.1%	L:0.82 C:0.69 G:-15.4%	L:1.34 C:1.85 G:38.3%	L:35.03 C:29.90 G:-14.6%	L:0.85 C:0.43 G:-49.9%	L:15.57 C:19.73 G:26.7%	L:2.75 C:2.84 G:3.3%	L:24.54 C:33.02 G:34.6%	L:0.15 C:0.08 G:-45.3%	L:1.11 C:3.54 G:218.0%
CH14 L:180.76 C:197.35 G:9.2%	L:2.17 C:1.64 G:-24.3%	L:5.12 C:7.32 G:43.0%	L:52.58 C:54.38 G:3.4%	L:5.15 C:3.05 G:-40.7%	L:36.30 C:43.60 G:20.1%	L:4.63 C:3.72 G:-19.8%	L:72.08 C:74.56 G:3.4%	L:0.42 C:0.53 G:27.3%	L:2.32 C:8.55 G:268.2%
CH37 L:43.22 C:46.83 G:8.4%	L:0.77 C:0.60 G:-22.1%	L:0.32 C:0.93 G:189.2%	L:15.29 C:15.65 G:2.3%	L:1.44 C:0.59 G:-59.3%	L:10.62 C:14.13 G:33.0%	L:1.28 C:1.26 G:-1.3%	L:12.33 C:11.97 G:-2.9%	L:0.20 C:0.09 G:-55.1%	L:0.97 C:1.62 G:67.5%
MC10 L:28.11 C:29.70 G:5.6%	L:1.38 C:0.86 G:-37.3%	L:0.00 C:0.08 G:0.0%	L:25.87 C:25.23 G:-2.5%	L:0.26 C:0.18 G:-30.6%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:0.58 C:2.57 G:340.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28 L:105.12 C:108.72 G:3.4%	L:1.12 C:0.98 G:-12.5%	L:3.29 C:3.45 G:4.8%	L:22.24 C:17.80 G:-20.0%	L:1.17 C:2.59 G:121.6%	L:27.93 C:31.50 G:12.8%	L:4.14 C:5.64 G:36.2%	L:41.77 C:42.65 G:2.1%	L:0.44 C:0.38 G:-12.6%	L:3.01 C:3.72 G:23.5%
KNR1 L:65.68 C:65.61 G:-0.1%	L:1.18 C:1.05 G:-11.1%	L:1.17 C:1.02 G:-13.4%	L:22.12 C:27.16 G:22.8%	L:0.88 C:0.86 G:-2.2%	L:13.79 C:10.07 G:-26.9%	L:2.03 C:1.49 G:-26.5%	L:22.71 C:21.42 G:-5.7%	L:0.14 C:0.07 G:-48.3%	L:1.67 C:2.47 G:47.8%
GUD1 L:95.80 C:93.85 G:-2.0%	L:1.46 C:0.67 G:-54.3%	L:3.11 C:2.84 G:-8.9%	L:27.52 C:14.50 G:-47.3%	L:2.56 C:1.93 G:-24.7%	L:21.09 C:26.32 G:24.8%	L:4.40 C:3.72 G:-15.4%	L:33.52 C:37.97 G:13.3%	L:0.18 C:0.20 G:12.0%	L:1.95 C:5.70 G:192.3%
CH35 L:72.29 C:70.34 G:-2.7%	L:0.95 C:1.42 G:50.1%	L:1.60 C:1.78 G:11.5%	L:29.59 C:25.47 G:-13.9%	L:2.02 C:0.36 G:-82.0%	L:13.22 C:15.15 G:14.7%	L:2.36 C:2.92 G:24.0%	L:20.11 C:19.50 G:-3.1%	L:0.10 C:0.12 G:25.4%	L:2.34 C:3.61 G:54.1%
CH05 L:181.10 C:174.14 G:-3.8%	L:1.14 C:1.30 G:14.6%	L:5.81 C:4.89 G:-15.8%	L:36.58 C:33.37 G:-8.8%	L:5.23 C:1.62 G:-69.1%	L:42.97 C:48.93 G:13.9%	L:9.02 C:7.10 G:-21.3%	L:77.51 C:73.20 G:-5.6%	L:0.31 C:0.17 G:-44.0%	L:2.54 C:3.56 G:40.4%



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CH08 L:178.43 C:170.73 G:-4.3%	L:1.62 C:2.44 G:50.7%	L:4.67 C:5.06 G:8.4%	L:36.28 C:37.30 G:2.8%	L:5.16 C:4.24 G:-17.7%	L:43.55 C:46.89 G:7.7%	L:7.62 C:7.61 G:-0.1%	L:74.56 C:61.63 G:-17.3%	L:0.88 C:0.80 G:-9.4%	L:4.10 C:4.76 G:16.1%
CH11 L:111.45 C:105.88 G:-5.0%	L:0.98 C:0.46 G:-52.9%	L:2.52 C:2.97 G:17.8%	L:35.26 C:11.96 G:-66.1%	L:1.70 C:0.92 G:-46.1%	L:21.32 C:20.75 G:-2.7%	L:3.95 C:3.93 G:-0.5%	L:44.58 C:63.44 G:42.3%	L:0.09 C:0.18 G:111.7%	L:1.05 C:1.25 G:19.6%
AVD1 L:114.92 C:107.57 G:-6.4%	L:0.78 C:1.10 G:40.6%	L:2.36 C:2.45 G:3.9%	L:32.16 C:34.01 G:5.7%	L:2.03 C:1.65 G:-18.5%	L:24.92 C:28.05 G:12.6%	L:3.20 C:2.34 G:-27.0%	L:47.06 C:30.92 G:-34.3%	L:0.50 C:0.41 G:-18.6%	L:1.92 C:6.67 G:247.9%
CH16 L:217.04 C:197.80 G:-8.9%	L:1.31 C:1.36 G:4.3%	L:4.66 C:3.27 G:-29.8%	L:38.47 C:40.14 G:4.3%	L:2.34 C:2.33 G:-0.2%	L:59.85 C:52.69 G:-12.0%	L:10.49 C:8.65 G:-17.5%	L:94.04 C:81.15 G:-13.7%	L:0.67 C:0.24 G:-64.1%	L:5.22 C:7.96 G:52.4%
CH19 L:155.06 C:137.01 G:-11.6%	L:0.97 C:1.16 G:19.0%	L:3.25 C:4.23 G:30.0%	L:22.62 C:20.29 G:-10.3%	L:4.95 C:1.61 G:-67.5%	L:32.54 C:34.54 G:6.2%	L:7.05 C:6.17 G:-12.5%	L:79.07 C:66.42 G:-16.0%	L:0.42 C:0.31 G:-25.7%	L:4.19 C:2.27 G:-45.7%
CH38 L:72.10 C:63.45 G:-12.0%	L:1.08 C:0.98 G:-9.5%	L:3.35 C:2.56 G:-23.6%	L:23.64 C:18.44 G:-22.0%	L:0.67 C:1.14 G:71.6%	L:16.64 C:15.00 G:-9.9%	L:3.74 C:4.07 G:8.9%	L:21.37 C:19.05 G:-10.9%	L:0.27 C:0.17 G:-36.7%	L:1.33 C:2.03 G:52.5%
CH07 L:139.42 C:120.35 G:-13.7%	L:1.33 C:1.38 G:3.8%	L:4.19 C:3.29 G:-21.4%	L:41.98 C:27.70 G:-34.0%	L:1.44 C:1.53 G:6.2%	L:28.69 C:29.77 G:3.8%	L:4.82 C:7.19 G:49.1%	L:52.13 C:46.20 G:-11.4%	L:0.28 C:0.10 G:-66.3%	L:4.57 C:3.19 G:-30.1%
SKL1 L:67.19 C:56.69 G:-15.6%	L:0.67 C:0.46 G:-31.1%	L:1.69 C:1.41 G:-16.8%	L:24.86 C:13.93 G:-44.0%	L:0.99 C:0.96 G:-3.4%	L:15.33 C:18.45 G:20.3%	L:2.09 C:1.67 G:-20.0%	L:20.73 C:18.52 G:-10.7%	L:0.14 C:0.09 G:-35.8%	L:0.69 C:1.20 G:73.9%
MC09 L:14.68 C:12.08 G:-17.7%	L:0.61 C:0.41 G:-32.3%	L:0.01 C:0.00 G:-100.0%	L:12.30 C:11.54 G:-6.2%	L:0.04 C:0.11 G:201.8%	L:0.31 C:0.01 G:-95.3%	L:0.09 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH40 L:66.85 C:54.12 G:-19.0%	L:4.53 C:3.36 G:-25.9%	L:0.03 C:0.20 G:540.1%	L:46.68 C:31.80 G:-31.9%	L:0.68 C:0.05 G:-93.0%	L:1.72 C:3.35 G:94.6%	L:0.84 C:0.67 G:-21.1%	L:4.79 C:12.41 G:159.1%	L:0.02 C:0.01 G:-65.8%	L:7.56 C:2.29 G:-69.8%
CH22 L:103.57 C:82.59 G:-20.3%	L:1.20 C:0.52 G:-56.6%	L:2.82 C:2.27 G:-19.6%	L:24.23 C:14.13 G:-41.7%	L:0.39 C:1.11 G:184.6%	L:23.00 C:24.94 G:8.4%	L:2.78 C:4.14 G:49.0%	L:47.25 C:30.97 G:-34.5%	L:0.33 C:0.18 G:-44.8%	L:1.56 C:4.34 G:178.8%
CGL1 L:67.32 C:52.91 G:-21.4%	L:0.90 C:1.06 G:17.9%	L:2.04 C:1.82 G:-10.8%	L:33.42 C:17.30 G:-48.3%	L:0.39 C:0.29 G:-26.5%	L:12.41 C:11.77 G:-5.2%	L:2.12 C:1.29 G:-39.2%	L:14.43 C:16.33 G:13.2%	L:0.03 C:0.04 G:30.8%	L:1.57 C:3.01 G:91.4%
CH26 L:34.74 C:26.55 G:-23.6%	L:0.34 C:0.52 G:50.8%	L:0.84 C:1.01 G:21.2%	L:10.23 C:7.35 G:-28.2%	L:0.56 C:0.34 G:-39.5%	L:8.04 C:5.52 G:-31.4%	L:0.99 C:1.91 G:93.3%	L:13.40 C:9.63 G:-28.1%	L:0.08 C:0.02 G:-79.9%	L:0.27 C:0.25 G:-4.6%
CH42 L:173.02 C:126.93 G:-26.6%	L:1.93 C:1.08 G:-44.2%	L:4.92 C:5.01 G:1.8%	L:58.68 C:26.26 G:-55.2%	L:2.24 C:1.44 G:-35.7%	L:36.72 C:29.87 G:-18.7%	L:6.18 C:6.26 G:1.2%	L:59.49 C:55.13 G:-7.3%	L:0.25 C:0.31 G:26.0%	L:2.61 C:1.58 G:-39.5%
CH39 L:83.40 C:50.08 G:-40.0%	L:0.66 C:0.67 G:2.3%	L:1.89 C:1.36 G:-27.7%	L:37.06 C:7.82 G:-78.9%	L:0.81 C:0.48 G:-39.9%	L:13.78 C:13.95 G:1.3%	L:3.18 C:3.28 G:3.3%	L:25.12 C:20.75 G:-17.4%	L:0.08 C:0.19 G:143.7%	L:0.84 C:1.57 G:87.5%
CH29 L:40.15 C:15.43 G:-61.6%	L:1.22 C:0.56 G:-54.1%	L:0.96 C:0.76 G:-21.0%	L:21.74 C:4.13 G:-81.0%	L:0.82 C:0.09 G:-88.9%	L:3.62 C:3.32 G:-8.3%	L:1.61 C:1.37 G:-14.6%	L:9.69 C:4.97 G:-48.7%	L:0.14 C:0.04 G:-70.4%	L:0.34 C:0.19 G:-46.0%
MC02 L:25.95 C:5.48 G:-78.9%	L:0.79 C:0.25 G:-68.0%	L:0.04 C:0.01 G:-66.1%	L:22.93 C:4.52 G:-80.3%	L:0.22 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.06 C:0.01 G:-83.9%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:2528.05 C:2304.40 G:-8.8%	L:28.81 C:29.04 G:0.8%	L:43.56 C:47.98 G:10.1%	L:914.96 C:758.42 G:-17.1%	L:36.89 C:25.65 G:-30.5%	L:497.81 C:492.59 G:-1.0%	L:74.10 C:72.31 G:-2.4%	L:868.56 C:807.59 G:-7.0%	L:6.05 C:3.75 G:-38.0%	L:57.30 C:67.07 G:17.0%
CH31 L:27.86 C:36.64 G:31.5%	L:0.42 C:0.38 G:-9.8%	L:0.91 C:0.82 G:-9.7%	L:6.14 C:12.76 G:107.9%	L:0.45 C:0.22 G:-50.4%	L:7.28 C:8.35 G:14.7%	L:0.57 C:1.00 G:75.5%	L:11.20 C:11.66 G:4.2%	L:0.14 C:0.06 G:-55.5%	L:0.76 C:1.38 G:81.7%
CH27 L:30.17 C:38.17 G:26.5%	L:0.27 C:0.80 G:195.9%	L:0.63 C:0.74 G:17.1%	L:9.97 C:10.61 G:6.4%	L:0.46 C:0.67 G:47.5%	L:7.57 C:8.01 G:5.8%	L:1.53 C:1.12 G:-27.0%	L:9.24 C:15.74 G:70.3%	L:0.09 C:0.04 G:-57.1%	L:0.41 C:0.45 G:9.2%
UKI1 L:51.38 C:63.89 G:24.3%	L:0.95 C:2.05 G:117.1%	L:0.51 C:0.51 G:-0.3%	L:23.48 C:30.63 G:30.4%	L:1.08 C:0.87 G:-20.1%	L:10.34 C:11.38 G:10.1%	L:1.04 C:0.91 G:-12.9%	L:12.86 C:13.87 G:7.9%	L:0.12 C:0.06 G:-48.0%	L:0.99 C:3.60 G:262.2%
CH44 L:79.63 C:91.70 G:15.1%	L:1.07 C:1.21 G:13.5%	L:1.66 C:1.84 G:10.4%	L:24.97 C:38.43 G:53.9%	L:1.09 C:0.52 G:-52.2%	L:19.57 C:15.40 G:-21.3%	L:2.68 C:2.21 G:-17.4%	L:25.78 C:29.80 G:15.6%	L:0.08 C:0.12 G:44.6%	L:2.72 C:2.16 G:-20.6%
CH34 L:97.19 C:111.78 G:15.0%	L:1.51 C:1.84 G:21.8%	L:1.97 C:2.85 G:44.9%	L:41.87 C:40.66 G:-2.9%	L:0.69 C:0.91 G:30.3%	L:18.40 C:22.73 G:23.5%	L:2.85 C:3.61 G:26.6%	L:27.31 C:34.56 G:26.5%	L:0.38 C:0.31 G:-19.1%	L:2.20 C:4.32 G:96.6%
CH06 L:96.47 C:104.15 G:8.0%	L:0.71 C:0.58 G:-18.8%	L:1.30 C:1.24 G:-4.8%	L:19.81 C:32.16 G:62.4%	L:2.30 C:0.86 G:-62.5%	L:28.10 C:27.46 G:-2.3%	L:4.14 C:2.45 G:-40.8%	L:39.36 C:37.62 G:-4.4%	L:0.30 C:0.24 G:-20.1%	L:0.45 C:1.55 G:242.1%
MJR1 L:121.71 C:127.35 G:4.6%	L:1.45 C:2.40 G:65.4%	L:2.56 C:2.18 G:-14.8%	L:37.88 C:48.95 G:29.2%	L:2.35 C:0.83 G:-64.5%	L:21.31 C:23.87 G:12.0%	L:3.79 C:3.56 G:-6.2%	L:49.81 C:40.46 G:-18.8%	L:0.23 C:0.17 G:-22.5%	L:2.34 C:4.92 G:110.5%
CH43 L:71.79 C:74.03 G:3.1%	L:0.81 C:0.62 G:-23.8%	L:1.97 C:2.33 G:18.0%	L:15.34 C:16.72 G:9.0%	L:1.31 C:0.52 G:-60.5%	L:20.66 C:18.93 G:-8.4%	L:4.36 C:4.77 G:9.3%	L:26.23 C:27.09 G:3.3%	L:0.35 C:0.27 G:-24.0%	L:0.76 C:2.79 G:269.3%
CH15 L:259.27 C:256.64 G:-1.0%	L:3.87 C:4.39 G:13.5%	L:4.56 C:4.73 G:3.8%	L:81.26 C:80.56 G:-0.9%	L:4.40 C:3.98 G:-9.5%	L:57.93 C:55.66 G:-3.9%	L:6.62 C:11.68 G:76.3%	L:94.43 C:90.06 G:-4.6%	L:0.66 C:0.60 G:-8.6%	L:5.54 C:4.97 G:-10.3%
CH12 L:137.28 C:135.64 G:-1.2%	L:1.22 C:1.78 G:45.8%	L:2.75 C:2.71 G:-1.4%	L:41.54 C:36.25 G:-12.7%	L:1.77 C:1.84 G:3.9%	L:26.81 C:30.63 G:14.2%	L:4.63 C:4.11 G:-11.2%	L:54.96 C:53.69 G:-2.3%	L:0.43 C:0.39 G:-9.0%	L:3.16 C:4.23 G:33.6%
CH03 L:245.10 C:237.64 G:-3.0%	L:1.89 C:1.96 G:3.7%	L:4.50 C:4.62 G:2.7%	L:57.28 C:66.33 G:15.8%	L:4.06 C:2.84 G:-30.1%	L:53.17 C:60.75 G:14.3%	L:7.66 C:6.53 G:-14.7%	L:109.26 C:87.76 G:-19.7%	L:0.47 C:0.23 G:-51.5%	L:6.82 C:6.62 G:-2.9%
CH18 L:127.71 C:123.52 G:-3.3%	L:2.49 C:0.87 G:-64.9%	L:3.48 C:4.20 G:20.9%	L:28.62 C:26.44 G:-7.6%	L:2.59 C:1.86 G:-28.2%	L:33.46 C:34.79 G:4.0%	L:7.65 C:6.20 G:-18.9%	L:46.87 C:45.55 G:-2.8%	L:0.24 C:0.12 G:-51.5%	L:2.32 C:3.49 G:50.4%
CH20 L:128.87 C:123.39 G:-4.3%	L:1.29 C:1.44 G:11.7%	L:1.09 C:3.28 G:201.7%	L:63.66 C:41.50 G:-34.8%	L:1.67 C:1.11 G:-33.4%	L:19.04 C:23.21 G:21.9%	L:3.21 C:3.02 G:-6.0%	L:34.89 C:46.18 G:32.4%	L:0.19 C:0.17 G:-8.7%	L:3.82 C:3.46 G:-9.5%
CH33 L:98.11 C:87.70 G:-10.6%	L:0.98 C:1.37 G:40.7%	L:1.45 C:2.30 G:59.4%	L:38.39 C:30.05 G:-21.7%	L:1.14 C:0.79 G:-30.7%	L:21.49 C:20.38 G:-5.1%	L:2.85 C:2.97 G:4.1%	L:29.81 C:28.73 G:-3.6%	L:0.19 C:0.09 G:-51.3%	L:1.83 C:0.99 G:-45.6%
CH23 L:58.25 C:51.97 G:-10.8%	L:0.75 C:0.46 G:-38.8%	L:1.00 C:1.35 G:35.2%	L:21.00 C:15.11 G:-28.1%	L:0.45 C:0.15 G:-67.0%	L:12.09 C:12.86 G:6.3%	L:1.59 C:1.82 G:14.6%	L:19.47 C:18.98 G:-2.5%	L:0.09 C:0.06 G:-35.9%	L:1.81 C:1.20 G:-33.8%

TN Product Manager A2A Report 22/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:183.17 C:157.66 G:-13.9%	L:1.30 C:1.49 G:14.5%	L:2.72 C:2.61 G:-4.0%	L:87.01 C:58.91 G:-32.3%	L:1.59 C:2.22 G:39.5%	L:28.83 C:28.11 G:-2.5%	L:3.93 C:3.47 G:-11.7%	L:50.19 C:53.90 G:7.4%	L:0.45 C:0.26 G:-42.1%	L:7.14 C:6.69 G:-6.4%
CH41 L:95.18 C:80.26 G:-15.7%	L:0.93 C:0.53 G:-43.1%	L:1.59 C:1.84 G:15.7%	L:34.74 C:16.46 G:-52.6%	L:1.26 C:1.10 G:-13.3%	L:19.11 C:18.22 G:-4.7%	L:2.54 C:2.05 G:-19.3%	L:30.86 C:36.76 G:19.1%	L:0.20 C:0.04 G:-77.4%	L:3.95 C:3.26 G:-17.3%
MC05 L:48.33 C:40.01 G:-17.2%	L:0.99 C:1.09 G:9.8%	L:0.10 C:0.00 G:-100.0%	L:46.15 C:38.12 G:-17.4%	L:0.67 C:0.15 G:-77.6%	L:0.02 C:0.06 G:208.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
GPD1 L:96.97 C:79.78 G:-17.7%	L:1.20 C:0.90 G:-25.1%	L:1.39 C:1.85 G:33.1%	L:38.92 C:40.09 G:3.0%	L:0.80 C:1.23 G:54.8%	L:14.64 C:11.82 G:-19.2%	L:1.62 C:1.62 G:0.3%	L:36.37 C:17.32 G:-52.4%	L:0.24 C:0.05 G:-77.3%	L:1.79 C:4.89 G:172.9%
CH36 L:47.44 C:38.35 G:-19.2%	L:0.75 C:0.50 G:-33.8%	L:0.84 C:1.26 G:50.1%	L:18.23 C:6.83 G:-62.5%	L:0.53 C:0.06 G:-88.3%	L:6.79 C:7.25 G:6.8%	L:1.10 C:1.20 G:9.4%	L:18.39 C:20.25 G:10.1%	L:0.10 C:0.05 G:-46.9%	L:0.71 C:0.94 G:32.9%
CH32 L:28.52 C:21.70 G:-23.9%	L:0.23 C:0.14 G:-41.5%	L:0.10 C:0.26 G:164.1%	L:9.63 C:5.35 G:-44.5%	L:1.08 C:0.24 G:-77.4%	L:2.96 C:3.34 G:12.9%	L:0.51 C:0.73 G:42.7%	L:13.91 C:11.62 G:-16.5%	L:0.08 C:0.02 G:-76.5%	L:0.02 C:0.00 G:-100.0%
MC06 L:27.03 C:19.85 G:-26.6%	L:0.78 C:0.72 G:-8.0%	L:0.14 C:0.11 G:-21.0%	L:21.72 C:15.10 G:-30.5%	L:0.38 C:0.06 G:-85.4%	L:1.07 C:1.38 G:28.6%	L:0.20 C:0.11 G:-44.5%	L:2.32 C:1.86 G:-19.8%	L:0.01 C:0.00 G:-57.5%	L:0.40 C:0.50 G:25.3%
CH24 L:103.11 C:66.02 G:-36.0%	L:0.66 C:0.28 G:-57.5%	L:2.21 C:1.89 G:-14.4%	L:28.15 C:17.49 G:-37.9%	L:1.21 C:0.57 G:-52.9%	L:22.43 C:16.18 G:-27.8%	L:2.36 C:3.51 G:49.2%	L:42.80 C:25.08 G:-41.4%	L:0.38 C:0.16 G:-58.0%	L:2.91 C:0.86 G:-70.6%
CH09 L:127.82 C:78.29 G:-38.7%	L:1.00 C:0.64 G:-35.8%	L:1.33 C:1.44 G:8.3%	L:69.39 C:18.27 G:-73.7%	L:1.27 C:0.95 G:-24.8%	L:17.56 C:16.64 G:-5.2%	L:2.16 C:2.00 G:-7.3%	L:33.48 C:35.36 G:5.6%	L:0.28 C:0.11 G:-59.4%	L:1.36 C:2.86 G:110.5%
CH17 L:104.79 C:53.04 G:-49.4%	L:1.00 C:0.50 G:-49.6%	L:2.72 C:0.89 G:-67.5%	L:24.26 C:11.01 G:-54.6%	L:2.23 C:1.07 G:-52.0%	L:26.15 C:14.67 G:-43.9%	L:4.08 C:1.62 G:-60.2%	L:42.20 C:22.22 G:-47.3%	L:0.35 C:0.11 G:-68.1%	L:1.80 C:0.95 G:-47.5%
MC08 L:20.53 C:3.34 G:-83.7%	L:0.19 C:0.08 G:-56.7%	L:0.00 C:0.00 G:0.0%	L:20.31 C:3.01 G:-85.2%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:14.37 C:1.90 G:-86.8%	L:0.10 C:0.00 G:-100.0%	L:0.09 C:0.12 G:33.2%	L:5.22 C:0.61 G:-88.2%	L:0.02 C:0.01 G:-18.7%	L:1.02 C:0.50 G:-50.8%	L:0.35 C:0.03 G:-92.5%	L:6.56 C:0.62 G:-90.6%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1372.18 C:1610.91 G:17.4%	L:24.48 C:26.23 G:7.2%	L:26.98 C:31.33 G:16.1%	L:593.11 C:644.64 G:8.7%	L:33.39 C:33.91 G:1.6%	L:267.15 C:323.18 G:21.0%	L:46.67 C:48.88 G:4.7%	L:332.40 C:424.72 G:27.8%	L:4.13 C:4.91 G:18.8%	L:43.87 C:73.10 G:66.6%
BGR1 L:23.35 C:39.24 G:68.0%	L:0.60 C:0.73 G:21.7%	L:0.62 C:1.05 G:70.5%	L:13.04 C:18.81 G:44.3%	L:0.26 C:0.88 G:241.3%	L:4.05 C:10.21 G:152.1%	L:0.83 C:1.90 G:128.0%	L:2.94 C:4.73 G:60.9%	L:0.04 C:0.11 G:195.7%	L:0.98 C:0.81 G:-17.3%
ABR1 L:35.68 C:55.14 G:54.5%	L:0.56 C:0.70 G:26.0%	L:0.54 C:1.04 G:92.6%	L:12.60 C:17.28 G:37.1%	L:0.52 C:1.44 G:175.2%	L:8.64 C:14.06 G:62.7%	L:1.58 C:1.72 G:9.1%	L:9.16 C:15.88 G:73.3%	L:0.12 C:0.22 G:81.4%	L:1.96 C:2.79 G:42.7%
VNB1 L:40.29 C:56.42 G:40.0%	L:0.87 C:1.26 G:45.4%	L:0.25 C:0.47 G:87.9%	L:18.94 C:27.51 G:45.2%	L:1.03 C:1.10 G:6.7%	L:7.51 C:11.81 G:57.3%	L:1.58 C:1.86 G:17.8%	L:8.90 C:9.88 G:11.1%	L:0.16 C:0.15 G:-6.0%	L:1.06 C:2.38 G:124.4%

Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:44.15 C:61.57 G:39.5%	L:1.53 C:1.40 G:-9.0%	L:1.16 C:0.51 G:-56.0%	L:24.18 C:35.65 G:47.4%	L:2.07 C:1.17 G:-43.4%	L:5.60 C:8.72 G:55.8%	L:1.78 C:1.94 G:9.0%	L:6.57 C:10.49 G:59.6%	L:0.17 C:0.32 G:89.4%	L:1.09 C:1.38 G:26.9%
AKM1 L:65.21 C:83.88 G:28.6%	L:1.03 C:1.28 G:25.0%	L:2.22 C:1.91 G:-13.8%	L:19.59 C:24.20 G:23.5%	L:1.79 C:2.78 G:54.9%	L:11.66 C:18.51 G:58.8%	L:1.70 C:1.85 G:8.5%	L:25.48 C:27.72 G:8.8%	L:0.23 C:0.32 G:34.8%	L:1.50 C:5.31 G:253.4%
ARC2 L:52.61 C:67.45 G:28.2%	L:0.88 C:0.69 G:-21.9%	L:0.77 C:0.64 G:-17.0%	L:23.84 C:20.93 G:-12.2%	L:0.60 C:0.43 G:-29.0%	L:8.29 C:12.40 G:49.5%	L:1.22 C:1.32 G:8.3%	L:14.95 C:28.89 G:93.3%	L:0.08 C:0.15 G:96.0%	L:1.97 C:1.99 G:0.9%
CPT1 L:31.98 C:40.27 G:25.9%	L:0.72 C:0.84 G:15.8%	L:0.93 C:1.04 G:11.5%	L:12.65 C:13.19 G:4.2%	L:1.03 C:1.30 G:26.8%	L:7.76 C:9.15 G:17.9%	L:1.18 C:1.26 G:6.6%	L:6.53 C:11.02 G:68.7%	L:0.09 C:0.18 G:98.5%	L:1.09 C:2.30 G:111.1%
GDM1 L:45.45 C:56.92 G:25.2%	L:0.90 C:0.93 G:2.8%	L:0.46 C:1.13 G:149.1%	L:25.41 C:27.05 G:6.4%	L:0.66 C:0.92 G:39.9%	L:8.08 C:11.76 G:45.5%	L:0.77 C:0.69 G:-10.4%	L:6.92 C:12.60 G:82.2%	L:0.18 C:0.15 G:-17.2%	L:2.09 C:1.70 G:-18.5%
PLR1 L:27.86 C:34.73 G:24.7%	L:0.37 C:0.46 G:22.3%	L:0.38 C:1.47 G:287.4%	L:12.06 C:13.19 G:9.3%	L:0.44 C:0.46 G:4.8%	L:7.69 C:6.85 G:-11.0%	L:1.69 C:1.29 G:-23.4%	L:5.03 C:8.55 G:70.0%	L:0.08 C:0.12 G:41.2%	L:0.10 C:2.34 G:2148.3%
TRR1 L:93.66 C:115.87 G:23.7%	L:2.19 C:1.34 G:-38.8%	L:2.98 C:2.48 G:-16.7%	L:42.47 C:44.21 G:4.1%	L:1.60 C:1.61 G:0.7%	L:18.66 C:26.18 G:40.3%	L:4.31 C:4.62 G:7.2%	L:18.86 C:27.67 G:46.7%	L:0.30 C:0.41 G:39.0%	L:2.29 C:7.34 G:220.5%
ANI1 L:32.64 C:39.62 G:21.4%	L:0.58 C:0.67 G:16.6%	L:0.44 C:0.70 G:61.1%	L:12.75 C:13.71 G:7.5%	L:0.46 C:0.33 G:-29.3%	L:9.81 C:9.36 G:-4.6%	L:1.92 C:1.21 G:-37.0%	L:5.61 C:9.88 G:76.1%	L:0.15 C:0.13 G:-13.7%	L:0.92 C:3.63 G:294.9%
KPM2 L:166.08 C:197.78 G:19.1%	L:2.65 C:4.87 G:83.7%	L:1.74 C:3.70 G:112.7%	L:88.53 C:100.75 G:13.8%	L:1.75 C:3.68 G:110.5%	L:25.58 C:25.31 G:-1.0%	L:3.75 C:4.27 G:13.7%	L:34.96 C:45.49 G:30.1%	L:0.44 C:0.43 G:-0.4%	L:6.68 C:9.28 G:38.8%
SBR1 L:72.24 C:85.92 G:18.9%	L:1.34 C:1.41 G:5.0%	L:1.49 C:1.26 G:-15.1%	L:31.08 C:25.64 G:-17.5%	L:3.27 C:2.81 G:-14.0%	L:10.15 C:24.30 G:139.4%	L:2.36 C:2.29 G:-3.0%	L:19.96 C:23.16 G:16.0%	L:0.38 C:0.30 G:-21.2%	L:2.20 C:4.74 G:115.3%
UGI1 L:35.25 C:41.38 G:17.4%	L:0.86 C:0.98 G:14.1%	L:0.43 C:0.47 G:10.9%	L:22.56 C:20.76 G:-8.0%	L:1.03 C:1.30 G:26.5%	L:2.90 C:5.45 G:87.7%	L:0.93 C:0.84 G:-9.1%	L:4.86 C:9.15 G:88.3%	L:0.05 C:0.10 G:94.5%	L:1.64 C:2.32 G:41.3%
WJP1 L:47.99 C:54.91 G:14.4%	L:0.86 C:0.68 G:-20.7%	L:0.64 C:0.84 G:30.5%	L:26.38 C:25.35 G:-3.9%	L:0.50 C:0.95 G:90.2%	L:7.82 C:11.56 G:47.9%	L:0.88 C:1.08 G:22.4%	L:9.44 C:11.80 G:25.0%	L:0.17 C:0.19 G:7.6%	L:1.30 C:2.47 G:90.1%
TRL1 L:99.95 C:113.00 G:13.1%	L:1.61 C:1.36 G:-15.7%	L:3.21 C:3.51 G:9.4%	L:28.53 C:35.74 G:25.3%	L:3.81 C:2.51 G:-33.9%	L:24.65 C:24.73 G:0.4%	L:3.60 C:3.67 G:1.9%	L:31.69 C:35.62 G:12.4%	L:0.39 C:0.39 G:-1.1%	L:2.47 C:5.47 G:121.3%
CYR1 L:38.39 C:42.94 G:11.9%	L:0.56 C:0.76 G:34.7%	L:0.94 C:1.09 G:15.7%	L:16.43 C:17.75 G:8.1%	L:0.66 C:1.09 G:63.9%	L:6.98 C:6.76 G:-3.2%	L:1.21 C:1.27 G:4.7%	L:10.10 C:13.01 G:28.8%	L:0.09 C:0.12 G:33.7%	L:1.41 C:1.09 G:-22.6%
VEL1 L:87.90 C:95.24 G:8.4%	L:1.44 C:1.18 G:-18.1%	L:2.74 C:2.26 G:-17.3%	L:30.83 C:36.20 G:17.4%	L:2.27 C:2.12 G:-6.4%	L:17.88 C:18.15 G:1.6%	L:4.37 C:4.30 G:-1.8%	L:24.32 C:26.92 G:10.7%	L:0.21 C:0.24 G:13.1%	L:3.84 C:3.86 G:0.6%
SLG1 L:39.55 C:42.36 G:7.1%	L:0.55 C:0.98 G:79.8%	L:0.32 C:0.77 G:144.6%	L:17.23 C:20.30 G:17.8%	L:0.93 C:1.21 G:29.6%	L:8.34 C:3.84 G:-54.0%	L:0.78 C:1.27 G:62.8%	L:9.92 C:12.11 G:22.1%	L:0.04 C:0.07 G:76.3%	L:1.45 C:1.81 G:24.9%
CGM1 L:52.33 C:54.98 G:5.0%	L:0.83 C:0.89 G:8.1%	L:0.18 C:0.79 G:338.3%	L:32.24 C:23.86 G:-26.0%	L:0.98 C:0.69 G:-29.8%	L:7.92 C:13.04 G:64.8%	L:0.81 C:1.13 G:39.3%	L:8.53 C:12.20 G:43.1%	L:0.08 C:0.14 G:74.8%	L:0.77 C:2.23 G:190.1%

TN Product Manager A2A Report 22/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VS11 L:59.53 C:62.26 G:4.6%	L:1.17 C:0.60 G:-48.6%	L:0.68 C:0.88 G:30.6%	L:21.72 C:18.34 G:-15.6%	L:2.61 C:2.02 G:-22.4%	L:12.42 C:10.71 G:-13.7%	L:1.91 C:2.28 G:19.2%	L:18.11 C:25.43 G:40.4%	L:0.18 C:0.21 G:16.2%	L:0.75 C:1.78 G:139.0%
TRT1 L:48.84 C:47.82 G:-2.1%	L:0.44 C:0.47 G:8.2%	L:1.04 C:0.25 G:-76.0%	L:10.99 C:14.12 G:28.5%	L:1.66 C:1.34 G:-19.3%	L:17.38 C:13.54 G:-22.1%	L:1.69 C:1.37 G:-18.9%	L:13.67 C:13.64 G:-0.2%	L:0.19 C:0.13 G:-33.0%	L:1.78 C:2.95 G:66.2%
PTU1 L:21.87 C:20.70 G:-5.3%	L:0.35 C:0.45 G:28.4%	L:0.27 C:0.21 G:-20.6%	L:11.27 C:11.10 G:-1.5%	L:0.55 C:0.22 G:-59.7%	L:3.85 C:3.36 G:-12.7%	L:0.85 C:0.42 G:-50.6%	L:4.29 C:4.60 G:7.2%	L:0.03 C:0.03 G:17.9%	L:0.42 C:0.30 G:-27.1%
VEL2 L:109.33 C:100.51 G:-8.1%	L:1.59 C:1.30 G:-18.2%	L:2.56 C:2.83 G:10.6%	L:37.77 C:39.00 G:3.2%	L:2.91 C:1.55 G:-46.8%	L:23.54 C:23.41 G:-0.5%	L:4.98 C:5.05 G:1.5%	L:31.60 C:24.28 G:-23.2%	L:0.26 C:0.28 G:7.7%	L:4.11 C:2.81 G:-31.7%
SOUTH ARCOT									
L:1402.79 C:1525.22 G:8.7%	L:13.82 C:13.02 G:-5.8%	L:24.45 C:29.28 G:19.7%	L:467.41 C:450.22 G:-3.7%	L:17.05 C:14.40 G:-15.5%	L:310.96 C:380.76 G:22.4%	L:56.75 C:64.89 G:14.3%	L:471.79 C:506.02 G:7.3%	L:4.21 C:3.47 G:-17.6%	L:36.34 C:63.15 G:73.8%
TRK1 L:83.20 C:121.95 G:46.6%	L:0.84 C:1.12 G:33.4%	L:1.39 C:2.56 G:84.2%	L:35.53 C:43.97 G:23.7%	L:2.33 C:1.77 G:-23.9%	L:16.37 C:25.62 G:56.5%	L:1.32 C:2.39 G:80.8%	L:23.33 C:37.40 G:60.3%	L:0.20 C:0.24 G:24.3%	L:1.90 C:6.88 G:263.3%
POY2 L:111.37 C:155.73 G:39.8%	L:0.86 C:0.87 G:1.2%	L:1.86 C:2.87 G:54.7%	L:21.79 C:34.41 G:57.9%	L:0.37 C:1.20 G:223.0%	L:27.65 C:40.72 G:47.3%	L:5.53 C:8.14 G:47.2%	L:50.93 C:62.68 G:23.1%	L:0.57 C:0.47 G:-19.0%	L:1.81 C:4.37 G:141.7%
KML1 L:39.12 C:52.58 G:34.4%	L:0.24 C:0.38 G:56.9%	L:0.76 C:0.41 G:-46.3%	L:6.72 C:14.20 G:111.2%	L:0.33 C:0.38 G:16.4%	L:12.21 C:16.38 G:34.2%	L:2.11 C:1.97 G:-6.6%	L:15.82 C:17.49 G:10.6%	L:0.12 C:0.06 G:-53.0%	L:0.80 C:1.31 G:63.4%
POY1 L:119.45 C:159.01 G:33.1%	L:0.52 C:0.90 G:71.5%	L:2.60 C:4.62 G:77.6%	L:15.25 C:18.67 G:22.4%	L:0.57 C:1.40 G:145.1%	L:35.10 C:48.89 G:39.3%	L:6.20 C:9.29 G:49.8%	L:55.86 C:70.23 G:25.7%	L:0.76 C:0.76 G:0.9%	L:2.59 C:4.26 G:64.1%
CDM1 L:96.73 C:116.00 G:19.9%	L:1.41 C:0.97 G:-31.4%	L:2.02 C:2.82 G:39.7%	L:32.29 C:31.56 G:-2.3%	L:0.94 C:1.63 G:72.9%	L:20.14 C:27.67 G:37.3%	L:4.27 C:4.99 G:16.9%	L:31.50 C:38.35 G:21.7%	L:0.29 C:0.23 G:-22.1%	L:3.87 C:7.80 G:101.6%
VCM1 L:46.96 C:53.47 G:13.9%	L:0.33 C:0.31 G:-6.5%	L:0.61 C:0.41 G:-33.3%	L:10.45 C:11.05 G:5.7%	L:0.31 C:0.24 G:-22.2%	L:12.65 C:12.26 G:-3.1%	L:2.32 C:1.47 G:-36.5%	L:17.39 C:22.75 G:30.9%	L:0.06 C:0.04 G:-29.8%	L:2.86 C:4.95 G:73.4%
KKI2 L:92.66 C:100.14 G:8.1%	L:0.82 C:0.74 G:-9.1%	L:1.68 C:1.96 G:17.0%	L:30.93 C:27.11 G:-12.4%	L:1.37 C:0.82 G:-40.1%	L:18.45 C:28.20 G:52.9%	L:4.82 C:4.99 G:3.7%	L:31.13 C:31.16 G:0.1%	L:0.29 C:0.16 G:-44.7%	L:3.18 C:4.99 G:56.8%
CUD1 L:151.16 C:161.89 G:7.1%	L:1.16 C:1.02 G:-12.0%	L:2.95 C:3.54 G:19.8%	L:56.29 C:54.82 G:-2.6%	L:2.06 C:1.81 G:-12.1%	L:27.69 C:38.96 G:40.7%	L:9.69 C:10.32 G:6.5%	L:48.12 C:46.58 G:-3.2%	L:0.38 C:0.49 G:27.7%	L:2.81 C:4.35 G:54.5%
ULP1 L:80.98 C:86.38 G:6.7%	L:0.93 C:1.07 G:14.0%	L:1.93 C:1.41 G:-27.2%	L:36.07 C:35.59 G:-1.3%	L:0.77 C:0.95 G:23.1%	L:21.62 C:23.01 G:6.4%	L:2.44 C:2.69 G:10.6%	L:15.98 C:18.93 G:18.5%	L:0.09 C:0.09 G:-6.3%	L:1.14 C:2.65 G:133.4%
TDM1 L:67.63 C:68.95 G:1.9%	L:0.57 C:0.76 G:34.1%	L:1.39 C:0.63 G:-54.2%	L:29.57 C:26.67 G:-9.8%	L:0.50 C:0.22 G:-57.0%	L:13.13 C:15.84 G:20.7%	L:1.67 C:1.30 G:-22.2%	L:18.66 C:20.23 G:8.4%	L:0.17 C:0.06 G:-63.9%	L:1.98 C:3.24 G:63.2%
KLM1 L:79.39 C:80.49 G:1.4%	L:0.81 C:1.30 G:59.7%	L:1.10 C:1.60 G:45.7%	L:21.32 C:22.43 G:5.2%	L:1.01 C:1.58 G:56.2%	L:19.75 C:19.04 G:-3.6%	L:3.56 C:3.11 G:-12.7%	L:29.30 C:25.35 G:-13.5%	L:0.23 C:0.14 G:-40.4%	L:2.29 C:5.94 G:158.8%

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Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:30.08 C:28.44 G:-5.5%	L:0.28 C:0.36 G:28.3%	L:0.25 C:0.43 G:71.7%	L:11.11 C:10.53 G:-5.3%	L:0.20 C:0.24 G:24.9%	L:5.78 C:6.91 G:19.5%	L:0.90 C:1.22 G:35.7%	L:11.39 C:7.09 G:-37.7%	L:0.11 C:0.08 G:-24.7%	L:0.07 C:1.57 G:2316.4%
SJI1 L:74.43 C:69.86 G:-6.1%	L:0.92 C:0.97 G:5.3%	L:0.27 C:0.60 G:118.6%	L:35.12 C:28.75 G:-18.1%	L:1.39 C:0.51 G:-63.4%	L:12.34 C:14.00 G:13.4%	L:0.93 C:1.73 G:85.8%	L:20.23 C:20.81 G:2.9%	L:0.19 C:0.08 G:-55.9%	L:3.04 C:2.42 G:-20.5%
VPM2 L:74.20 C:62.88 G:-15.3%	L:0.68 C:0.45 G:-33.9%	L:1.68 C:1.27 G:-24.7%	L:24.77 C:10.53 G:-57.5%	L:1.16 C:0.53 G:-54.4%	L:14.52 C:19.11 G:31.7%	L:2.70 C:3.08 G:14.4%	L:27.50 C:25.94 G:-5.7%	L:0.13 C:0.12 G:-8.1%	L:1.06 C:1.85 G:74.3%
TVM2 L:65.29 C:54.85 G:-16.0%	L:0.96 C:0.55 G:-42.7%	L:0.13 C:0.25 G:92.2%	L:40.48 C:32.31 G:-20.2%	L:0.42 C:0.12 G:-70.0%	L:10.01 C:7.58 G:-24.2%	L:0.63 C:1.09 G:73.3%	L:12.05 C:11.53 G:-4.3%	L:0.09 C:0.03 G:-70.3%	L:0.52 C:1.38 G:165.6%
TVM1 L:45.39 C:37.14 G:-18.2%	L:0.78 C:0.42 G:-46.8%	L:0.63 C:0.86 G:36.5%	L:20.29 C:15.40 G:-24.1%	L:1.31 C:0.13 G:-89.8%	L:9.32 C:5.81 G:-37.6%	L:0.82 C:0.89 G:7.7%	L:11.04 C:11.63 G:5.3%	L:0.14 C:0.07 G:-45.8%	L:1.07 C:1.93 G:81.6%
PRT1 L:65.15 C:52.37 G:-19.6%	L:1.08 C:0.41 G:-62.3%	L:1.42 C:1.88 G:32.8%	L:22.50 C:18.27 G:-18.8%	L:0.65 C:0.35 G:-46.2%	L:13.92 C:13.91 G:0.0%	L:3.18 C:2.30 G:-27.7%	L:19.63 C:14.56 G:-25.8%	L:0.11 C:0.09 G:-18.0%	L:2.66 C:0.59 G:-77.8%
NVL2 L:79.59 C:63.09 G:-20.7%	L:0.63 C:0.45 G:-28.9%	L:1.79 C:1.17 G:-34.7%	L:16.92 C:13.97 G:-17.4%	L:1.37 C:0.52 G:-62.0%	L:20.33 C:16.85 G:-17.1%	L:3.65 C:3.89 G:6.7%	L:31.94 C:23.31 G:-27.0%	L:0.28 C:0.27 G:-6.4%	L:2.69 C:2.67 G:-0.9%
SOUTH-01									
L:3144.74 C:3299.82 G:4.9%	L:30.41 C:29.70 G:-2.3%	L:72.12 C:72.00 G:-0.2%	L:962.12 C:926.11 G:-3.7%	L:25.00 C:53.20 G:112.8%	L:763.45 C:781.87 G:2.4%	L:159.96 C:158.54 G:-0.9%	L:971.25 C:1047.37 G:7.8%	L:11.56 C:9.28 G:-19.7%	L:148.86 C:221.74 G:49.0%
TKS2 L:105.76 C:157.12 G:48.6%	L:1.01 C:1.55 G:53.3%	L:3.91 C:4.91 G:25.8%	L:30.41 C:44.37 G:45.9%	L:0.86 C:2.63 G:204.1%	L:28.28 C:40.50 G:43.2%	L:6.91 C:9.82 G:42.1%	L:29.16 C:38.55 G:32.2%	L:0.48 C:0.54 G:13.0%	L:4.74 C:14.23 G:200.1%
ASM1 L:40.75 C:56.05 G:37.6%	L:0.70 C:0.56 G:-20.5%	L:1.38 C:1.09 G:-21.0%	L:10.80 C:13.11 G:21.4%	L:0.16 C:1.96 G:1114.5%	L:11.16 C:11.76 G:5.4%	L:1.73 C:2.62 G:51.6%	L:12.91 C:21.43 G:66.0%	L:0.24 C:0.24 G:-0.5%	L:1.67 C:3.28 G:96.9%
TKS1 L:93.17 C:124.87 G:34.0%	L:0.74 C:0.79 G:6.1%	L:1.78 C:4.43 G:148.4%	L:24.37 C:35.19 G:44.4%	L:0.36 C:1.72 G:379.8%	L:28.89 C:32.31 G:11.8%	L:6.01 C:8.20 G:36.4%	L:26.06 C:33.65 G:29.1%	L:0.44 C:0.69 G:54.3%	L:4.49 C:7.89 G:75.6%
PKD1 L:63.73 C:83.09 G:30.4%	L:0.35 C:0.48 G:39.4%	L:1.09 C:1.38 G:26.4%	L:15.48 C:23.15 G:49.6%	L:0.15 C:0.53 G:254.3%	L:21.02 C:22.98 G:9.3%	L:2.49 C:3.39 G:35.9%	L:21.80 C:27.68 G:27.0%	L:0.20 C:0.22 G:8.8%	L:1.15 C:3.28 G:186.1%
SDI1 L:37.09 C:48.27 G:30.2%	L:0.29 C:0.52 G:79.0%	L:1.49 C:0.61 G:-59.3%	L:7.25 C:10.59 G:46.2%	L:0.10 C:0.65 G:520.4%	L:12.64 C:16.78 G:32.8%	L:1.95 C:1.82 G:-6.7%	L:11.25 C:14.10 G:25.3%	L:0.17 C:0.15 G:-12.4%	L:1.95 C:3.06 G:57.1%
STU2 L:29.70 C:38.28 G:28.9%	L:0.28 C:0.35 G:25.4%	L:0.94 C:0.62 G:-34.1%	L:4.72 C:8.29 G:75.8%	L:0.17 C:0.65 G:275.1%	L:10.08 C:9.11 G:-9.6%	L:2.09 C:1.77 G:-15.2%	L:10.48 C:13.67 G:30.4%	L:0.20 C:0.11 G:-45.7%	L:0.74 C:3.70 G:399.1%
UDN1 L:35.57 C:44.94 G:26.3%	L:0.29 C:0.26 G:-7.0%	L:0.95 C:1.19 G:25.8%	L:5.95 C:11.93 G:100.6%	L:0.28 C:0.94 G:230.7%	L:12.36 C:11.41 G:-7.7%	L:1.43 C:1.78 G:24.4%	L:12.82 C:16.08 G:25.4%	L:0.24 C:0.16 G:-32.4%	L:1.26 C:1.19 G:-5.8%
KGL1 L:41.46 C:51.09 G:23.2%	L:0.71 C:0.63 G:-11.3%	L:0.86 C:1.08 G:26.2%	L:15.54 C:21.73 G:39.8%	L:0.18 C:0.86 G:373.1%	L:8.75 C:7.81 G:-10.8%	L:1.92 C:1.97 G:3.1%	L:11.22 C:11.06 G:-1.4%	L:0.13 C:0.15 G:8.2%	L:2.15 C:5.80 G:169.3%

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Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:85.65 C:102.73 G:19.9%	L:0.33 C:0.60 G:83.4%	L:3.08 C:2.07 G:-32.8%	L:11.98 C:10.03 G:-16.3%	L:0.24 C:1.67 G:603.3%	L:31.58 C:40.13 G:27.1%	L:4.64 C:6.12 G:32.0%	L:28.53 C:34.22 G:19.9%	L:0.29 C:0.37 G:27.3%	L:4.98 C:7.51 G:50.9%
KYR1 L:37.60 C:42.48 G:13.0%	L:0.46 C:0.55 G:20.2%	L:0.91 C:1.18 G:29.6%	L:11.71 C:12.72 G:8.6%	L:0.19 C:0.64 G:244.5%	L:10.13 C:11.33 G:11.9%	L:1.98 C:2.83 G:43.0%	L:10.80 C:10.89 G:0.9%	L:0.21 C:0.13 G:-37.3%	L:1.22 C:2.20 G:80.9%
TUT1 L:344.33 C:384.86 G:11.8%	L:2.98 C:3.66 G:22.7%	L:7.62 C:6.73 G:-11.6%	L:96.47 C:103.96 G:7.8%	L:8.13 C:10.23 G:25.8%	L:87.70 C:82.13 G:-6.4%	L:10.67 C:11.70 G:9.6%	L:106.62 C:144.34 G:35.4%	L:1.73 C:1.06 G:-38.8%	L:22.40 C:21.05 G:-6.0%
TVL1 L:320.09 C:350.31 G:9.4%	L:1.86 C:2.24 G:20.4%	L:4.29 C:6.27 G:46.2%	L:97.33 C:101.40 G:4.2%	L:1.77 C:6.59 G:271.8%	L:71.02 C:75.33 G:6.1%	L:12.45 C:11.19 G:-10.2%	L:119.90 C:131.44 G:9.6%	L:1.09 C:0.75 G:-30.9%	L:10.39 C:15.11 G:45.5%
TKY1 L:58.12 C:62.81 G:8.1%	L:0.56 C:0.55 G:-1.7%	L:1.88 C:1.23 G:-34.6%	L:19.13 C:23.36 G:22.1%	L:0.90 C:1.13 G:25.9%	L:9.32 C:14.60 G:56.7%	L:5.74 C:3.89 G:-32.2%	L:15.11 C:14.80 G:-2.1%	L:0.14 C:0.12 G:-12.5%	L:5.34 C:3.12 G:-41.6%
VNR2 L:172.80 C:185.90 G:7.6%	L:1.83 C:2.34 G:28.0%	L:4.39 C:4.58 G:4.3%	L:54.12 C:62.00 G:14.6%	L:1.15 C:1.79 G:55.2%	L:36.82 C:39.94 G:8.5%	L:10.61 C:10.45 G:-1.6%	L:54.76 C:50.25 G:-8.2%	L:0.36 C:0.46 G:29.2%	L:8.76 C:14.10 G:60.9%
TUT2 L:123.06 C:130.30 G:5.9%	L:1.74 C:1.08 G:-38.0%	L:3.11 C:2.00 G:-35.8%	L:47.60 C:36.99 G:-22.3%	L:0.55 C:1.38 G:150.9%	L:24.44 C:29.61 G:21.1%	L:3.97 C:4.82 G:21.4%	L:35.41 C:42.37 G:19.7%	L:0.45 C:0.30 G:-33.5%	L:5.80 C:11.76 G:102.9%
KVT1 L:158.78 C:168.05 G:5.8%	L:1.97 C:1.92 G:-2.6%	L:4.24 C:5.67 G:33.8%	L:40.67 C:41.67 G:2.4%	L:0.88 C:2.39 G:171.3%	L:42.24 C:44.56 G:5.5%	L:10.76 C:10.56 G:-1.9%	L:51.42 C:50.78 G:-1.2%	L:0.64 C:0.46 G:-27.5%	L:5.96 C:10.04 G:68.5%
ARM1 L:28.29 C:29.66 G:4.9%	L:0.36 C:0.45 G:25.4%	L:1.03 C:0.91 G:-11.7%	L:9.01 C:10.77 G:19.5%	L:0.29 C:0.79 G:168.3%	L:6.51 C:3.95 G:-39.4%	L:1.48 C:1.55 G:4.5%	L:8.91 C:7.83 G:-12.1%	L:0.12 C:0.06 G:-54.3%	L:0.57 C:3.36 G:487.9%
TCN1 L:83.53 C:87.49 G:4.7%	L:0.66 C:1.18 G:78.4%	L:3.32 C:1.82 G:-45.2%	L:16.90 C:21.17 G:25.3%	L:1.65 C:1.73 G:4.6%	L:20.35 C:20.15 G:-1.0%	L:7.78 C:5.01 G:-35.6%	L:29.38 C:32.40 G:10.3%	L:0.38 C:0.28 G:-25.5%	L:3.11 C:3.76 G:21.1%
SNL1 L:60.51 C:61.52 G:1.7%	L:0.65 C:0.55 G:-15.6%	L:1.34 C:1.28 G:-4.1%	L:19.01 C:19.89 G:4.6%	L:0.14 C:0.63 G:350.5%	L:16.37 C:17.10 G:4.4%	L:3.53 C:2.28 G:-35.4%	L:16.61 C:15.62 G:-5.9%	L:0.20 C:0.12 G:-42.0%	L:2.66 C:4.05 G:52.0%
APK1 L:73.59 C:74.34 G:1.0%	L:0.60 C:0.68 G:12.4%	L:1.51 C:1.62 G:7.3%	L:14.19 C:17.52 G:23.4%	L:0.82 C:1.61 G:96.7%	L:22.72 C:19.73 G:-13.2%	L:3.61 C:4.22 G:16.8%	L:26.39 C:21.01 G:-20.4%	L:0.44 C:0.29 G:-34.7%	L:3.29 C:7.66 G:133.0%
VLV1 L:107.04 C:107.83 G:0.7%	L:1.17 C:1.30 G:11.1%	L:2.47 C:2.22 G:-10.1%	L:37.02 C:37.10 G:0.2%	L:0.52 C:1.94 G:273.6%	L:22.00 C:20.15 G:-8.4%	L:3.91 C:3.93 G:0.4%	L:34.22 C:33.34 G:-2.6%	L:0.37 C:0.29 G:-22.7%	L:5.34 C:7.56 G:41.4%
ERL2 L:0.00 C:103.14 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:31.76 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:25.80 G:0.0%	L:0.00 C:3.21 G:0.0%	L:0.00 C:34.23 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:5.30 G:0.0%
PDI1 L:45.30 C:44.96 G:-0.7%	L:0.85 C:0.49 G:-42.8%	L:0.83 C:0.68 G:-18.1%	L:14.11 C:13.92 G:-1.4%	L:0.16 C:0.53 G:234.3%	L:13.76 C:12.30 G:-10.7%	L:3.27 C:3.02 G:-7.7%	L:10.41 C:11.54 G:10.9%	L:0.19 C:0.11 G:-41.9%	L:1.71 C:2.39 G:39.5%
RND1 L:107.43 C:106.59 G:-0.8%	L:0.68 C:0.47 G:-30.6%	L:2.83 C:2.09 G:-26.4%	L:22.07 C:18.65 G:-15.5%	L:1.83 C:1.60 G:-12.3%	L:29.04 C:31.21 G:7.5%	L:6.30 C:6.14 G:-2.5%	L:41.17 C:39.24 G:-4.7%	L:0.43 C:0.24 G:-43.9%	L:3.07 C:6.95 G:126.1%
SVK1 L:101.09 C:98.63 G:-2.4%	L:1.39 C:0.86 G:-38.0%	L:2.34 C:2.23 G:-4.7%	L:33.90 C:23.97 G:-29.3%	L:0.83 C:1.42 G:71.3%	L:25.20 C:20.07 G:-20.4%	L:5.34 C:4.57 G:-14.5%	L:26.36 C:35.31 G:33.9%	L:0.25 C:0.17 G:-32.6%	L:5.48 C:10.03 G:83.0%

TN Product Manager A2A Report 22/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:47.77 C:44.92 G:-6.0%	L:0.42 C:0.45 G:6.6%	L:1.29 C:0.82 G:-36.4%	L:13.58 C:14.05 G:3.4%	L:0.25 C:0.69 G:175.1%	L:11.39 C:10.52 G:-7.6%	L:3.37 C:2.32 G:-31.2%	L:15.35 C:13.36 G:-13.0%	L:0.15 C:0.18 G:22.5%	L:1.97 C:2.53 G:28.3%
VKM1 L:36.85 C:34.64 G:-6.0%	L:0.58 C:0.43 G:-25.7%	L:1.60 C:1.03 G:-35.7%	L:10.15 C:9.73 G:-4.2%	L:0.24 C:0.69 G:192.1%	L:12.23 C:7.71 G:-36.9%	L:2.59 C:2.69 G:3.7%	L:8.69 C:10.32 G:18.7%	L:0.20 C:0.12 G:-38.7%	L:0.57 C:1.91 G:237.0%
COL1 L:21.88 C:20.50 G:-6.3%	L:0.31 C:0.16 G:-50.3%	L:0.33 C:0.65 G:96.4%	L:4.29 C:4.76 G:11.1%	L:0.09 C:0.32 G:261.5%	L:5.13 C:6.48 G:26.4%	L:2.03 C:1.82 G:-10.5%	L:5.98 C:5.10 G:-14.8%	L:0.07 C:0.09 G:20.3%	L:3.65 C:1.15 G:-68.6%
KSM1 L:32.39 C:29.85 G:-7.8%	L:0.52 C:0.29 G:-45.0%	L:0.38 C:0.68 G:77.7%	L:17.90 C:12.56 G:-29.8%	L:0.13 C:0.41 G:214.7%	L:4.56 C:5.73 G:25.6%	L:1.99 C:1.91 G:-4.1%	L:6.30 C:5.04 G:-20.0%	L:0.07 C:0.08 G:7.3%	L:0.52 C:3.15 G:504.8%
MAR1 L:113.20 C:102.13 G:-9.8%	L:0.86 C:0.59 G:-31.6%	L:1.86 C:2.72 G:46.0%	L:26.43 C:28.99 G:9.7%	L:0.35 C:1.49 G:329.0%	L:26.56 C:19.91 G:-25.0%	L:6.81 C:6.06 G:-11.1%	L:41.79 C:32.43 G:-22.4%	L:0.43 C:0.37 G:-13.1%	L:8.11 C:9.56 G:18.0%
TVL2 L:33.63 C:28.87 G:-14.1%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.49 G:7.5%	L:1.33 C:0.13 G:-90.5%	L:0.25 C:0.05 G:-78.3%	L:11.71 C:7.96 G:-32.0%	L:0.79 C:0.94 G:18.7%	L:18.80 C:18.09 G:-3.8%	L:0.10 C:0.05 G:-50.0%	L:0.20 C:1.17 G:497.7%
MMT1 L:56.73 C:44.68 G:-21.2%	L:0.62 C:0.84 G:36.2%	L:1.27 C:0.99 G:-22.2%	L:22.01 C:13.60 G:-38.2%	L:0.18 C:0.51 G:177.8%	L:9.74 C:9.91 G:1.8%	L:3.80 C:3.61 G:-4.9%	L:14.30 C:11.70 G:-18.2%	L:0.14 C:0.12 G:-16.4%	L:4.68 C:3.41 G:-27.2%
SGT1 L:39.96 C:30.53 G:-23.6%	L:0.57 C:0.39 G:-32.3%	L:0.61 C:0.87 G:41.0%	L:20.87 C:14.60 G:-30.0%	L:0.27 C:0.55 G:103.9%	L:7.76 C:6.14 G:-20.8%	L:1.68 C:1.40 G:-16.9%	L:7.32 C:5.65 G:-22.8%	L:0.13 C:0.09 G:-32.7%	L:0.73 C:0.85 G:15.3%
NGR1 L:355.44 C:216.68 G:-39.0%	L:3.53 C:1.75 G:-50.5%	L:5.54 C:4.43 G:-20.0%	L:172.59 C:70.84 G:-59.0%	L:0.57 C:1.70 G:196.9%	L:57.76 C:44.41 G:-23.1%	L:14.39 C:10.38 G:-27.9%	L:81.61 C:63.24 G:-22.5%	L:0.65 C:0.43 G:-33.7%	L:18.79 C:19.51 G:3.8%
ERL1 L:52.46 C:1.72 G:-96.7%	L:0.53 C:0.09 G:-83.9%	L:1.23 C:0.18 G:-85.2%	L:13.22 C:1.62 G:-87.8%	L:0.35 C:0.13 G:-63.0%	L:14.22 C:2.35 G:-83.5%	L:1.93 C:0.59 G:-69.5%	L:19.40 C:-3.40 G:-117.5%	L:0.19 C:0.05 G:-72.3%	L:1.40 C:0.11 G:-92.4%
SOUTH-03									
L:1866.15 C:1878.45 G:0.7%	L:14.60 C:15.67 G:7.3%	L:50.81 C:54.52 G:7.3%	L:429.34 C:444.41 G:3.5%	L:15.30 C:44.77 G:192.6%	L:538.79 C:526.39 G:-2.3%	L:111.55 C:106.91 G:-4.2%	L:643.77 C:604.76 G:-6.1%	L:7.91 C:7.79 G:-1.6%	L:54.08 C:73.24 G:35.4%
SGP1 L:28.10 C:44.33 G:57.8%	L:0.31 C:0.39 G:28.3%	L:1.28 C:1.30 G:1.5%	L:7.27 C:10.49 G:44.4%	L:0.14 C:0.79 G:476.9%	L:8.71 C:10.74 G:23.3%	L:1.46 C:2.69 G:84.4%	L:8.05 C:15.69 G:95.0%	L:0.10 C:0.14 G:38.2%	L:0.79 C:2.10 G:164.4%
MLR1 L:43.22 C:65.90 G:52.5%	L:0.22 C:0.17 G:-22.6%	L:1.51 C:1.80 G:19.5%	L:11.12 C:11.96 G:7.5%	L:0.29 C:1.32 G:364.4%	L:12.57 C:18.18 G:44.6%	L:3.19 C:2.71 G:-15.1%	L:13.18 C:27.87 G:111.4%	L:0.13 C:0.19 G:50.8%	L:1.00 C:1.69 G:68.4%
DKI1 L:55.01 C:73.06 G:32.8%	L:0.49 C:0.90 G:83.6%	L:1.14 C:2.24 G:96.9%	L:13.75 C:18.98 G:38.1%	L:0.79 C:2.96 G:276.1%	L:12.80 C:16.87 G:31.8%	L:2.22 C:2.21 G:-0.4%	L:19.85 C:23.74 G:19.6%	L:0.24 C:0.31 G:29.6%	L:3.73 C:4.85 G:30.2%
ADP1 L:39.11 C:50.23 G:28.4%	L:0.73 C:0.77 G:5.7%	L:0.40 C:0.68 G:69.1%	L:12.76 C:20.65 G:61.9%	L:0.48 C:1.43 G:195.4%	L:10.66 C:12.99 G:21.8%	L:2.45 C:2.10 G:-14.5%	L:10.41 C:9.93 G:-4.6%	L:0.08 C:0.16 G:94.2%	L:1.13 C:1.54 G:36.2%
TPT1 L:50.71 C:62.28 G:22.8%	L:0.39 C:0.67 G:71.5%	L:1.54 C:1.88 G:22.2%	L:14.13 C:15.64 G:10.7%	L:0.57 C:1.58 G:175.0%	L:15.60 C:19.93 G:27.7%	L:4.52 C:5.06 G:12.0%	L:13.17 C:15.24 G:15.7%	L:0.19 C:0.26 G:37.9%	L:0.59 C:2.02 G:242.3%



TN Product Manager A2A Report 22/08/2025 11:56 PM

Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:47.97 C:57.98 G:20.9%	L:0.38 C:0.50 G:32.1%	L:0.96 C:1.44 G:49.5%	L:8.88 C:16.22 G:82.6%	L:0.68 C:1.90 G:181.0%	L:14.65 C:14.33 G:-2.1%	L:2.77 C:2.44 G:-12.0%	L:17.57 C:19.04 G:8.3%	L:0.22 C:0.21 G:-5.4%	L:1.85 C:1.90 G:2.9%
TMM1 L:64.77 C:76.57 G:18.2%	L:0.55 C:0.75 G:36.7%	L:1.88 C:2.66 G:41.6%	L:14.43 C:19.12 G:32.5%	L:0.35 C:0.65 G:84.0%	L:20.52 C:19.83 G:-3.4%	L:4.79 C:5.17 G:7.8%	L:20.16 C:20.60 G:2.2%	L:0.26 C:0.26 G:0.9%	L:1.82 C:7.53 G:314.6%
MDU2 L:117.08 C:138.18 G:18.0%	L:0.64 C:0.72 G:12.3%	L:4.06 C:4.30 G:6.0%	L:19.02 C:21.49 G:12.9%	L:0.62 C:2.39 G:283.5%	L:37.41 C:44.03 G:17.7%	L:7.35 C:7.60 G:3.3%	L:45.06 C:52.43 G:16.4%	L:0.63 C:0.76 G:20.8%	L:2.28 C:4.45 G:95.5%
MDU4 L:55.47 C:63.98 G:15.4%	L:0.40 C:0.50 G:23.2%	L:1.22 C:2.67 G:118.5%	L:14.46 C:18.36 G:26.9%	L:0.33 C:0.83 G:149.4%	L:13.10 C:19.69 G:50.3%	L:1.84 C:3.20 G:74.0%	L:23.11 C:17.36 G:-24.9%	L:0.24 C:0.31 G:26.8%	L:0.75 C:1.06 G:42.3%
NTM1 L:33.63 C:36.90 G:9.7%	L:0.45 C:0.45 G:-0.8%	L:0.71 C:0.63 G:-10.9%	L:16.88 C:16.83 G:-0.3%	L:0.32 C:0.35 G:8.6%	L:6.10 C:8.81 G:44.5%	L:2.10 C:2.18 G:3.5%	L:6.80 C:6.60 G:-3.0%	L:0.09 C:0.08 G:-3.8%	L:0.16 C:0.97 G:507.0%
CBM1 L:67.19 C:73.05 G:8.7%	L:0.69 C:0.67 G:-2.0%	L:1.67 C:2.02 G:21.0%	L:20.17 C:19.28 G:-4.5%	L:0.30 C:1.68 G:467.3%	L:19.33 C:22.44 G:16.1%	L:4.76 C:5.39 G:13.3%	L:18.46 C:17.71 G:-4.0%	L:0.21 C:0.24 G:10.3%	L:1.60 C:3.61 G:126.3%
BTU1 L:25.41 C:27.00 G:6.2%	L:0.35 C:0.19 G:-45.0%	L:0.99 C:0.66 G:-33.3%	L:6.50 C:5.45 G:-16.1%	L:0.47 C:0.91 G:91.0%	L:8.10 C:7.79 G:-3.8%	L:2.23 C:2.02 G:-9.5%	L:5.83 C:8.89 G:52.6%	L:0.08 C:0.08 G:0.9%	L:0.85 C:1.00 G:17.1%
MPA1 L:56.57 C:59.34 G:4.9%	L:0.54 C:0.90 G:66.5%	L:2.26 C:0.97 G:-56.8%	L:15.90 C:16.98 G:6.8%	L:0.34 C:3.25 G:858.9%	L:16.32 C:17.13 G:5.0%	L:3.04 C:3.13 G:3.0%	L:16.67 C:14.23 G:-14.6%	L:0.31 C:0.21 G:-30.5%	L:1.20 C:2.54 G:112.3%
ATG1 L:82.01 C:85.82 G:4.6%	L:0.42 C:0.48 G:14.6%	L:2.57 C:1.96 G:-23.8%	L:10.44 C:12.56 G:20.3%	L:0.63 C:3.30 G:421.0%	L:22.95 C:20.09 G:-12.5%	L:4.12 C:4.86 G:18.1%	L:36.76 C:38.95 G:6.0%	L:0.30 C:0.31 G:1.2%	L:3.82 C:3.32 G:-13.0%
USL1 L:63.74 C:65.82 G:3.3%	L:0.71 C:0.62 G:-11.9%	L:1.39 C:1.52 G:8.9%	L:19.25 C:18.88 G:-2.0%	L:0.45 C:1.16 G:154.9%	L:15.94 C:17.27 G:8.3%	L:4.09 C:3.90 G:-4.6%	L:18.67 C:19.94 G:6.8%	L:0.25 C:0.27 G:10.8%	L:2.98 C:2.26 G:-24.3%
DGL1 L:154.87 C:157.85 G:1.9%	L:0.69 C:0.85 G:23.5%	L:5.48 C:4.60 G:-16.1%	L:16.44 C:29.54 G:79.7%	L:1.55 C:4.46 G:188.0%	L:56.04 C:52.15 G:-6.9%	L:10.91 C:12.31 G:12.9%	L:57.33 C:49.00 G:-14.5%	L:0.85 C:0.86 G:1.6%	L:5.59 C:4.08 G:-27.1%
TDI1 L:43.07 C:42.97 G:-0.2%	L:0.42 C:0.76 G:77.8%	L:0.94 C:1.15 G:22.1%	L:14.47 C:15.15 G:4.6%	L:0.87 C:2.09 G:138.9%	L:11.04 C:8.40 G:-23.9%	L:2.13 C:2.85 G:34.0%	L:12.52 C:10.82 G:-13.6%	L:0.20 C:0.18 G:-10.3%	L:0.47 C:1.58 G:236.2%
PNV1 L:29.00 C:28.50 G:-1.7%	L:0.28 C:0.19 G:-31.9%	L:0.89 C:1.40 G:56.4%	L:5.97 C:3.77 G:-36.7%	L:0.29 C:0.79 G:172.7%	L:10.83 C:9.32 G:-13.9%	L:1.51 C:1.58 G:4.4%	L:7.60 C:10.15 G:33.5%	L:0.13 C:0.11 G:-13.9%	L:1.50 C:1.19 G:-20.6%
BNR1 L:45.88 C:44.86 G:-2.2%	L:0.59 C:0.50 G:-14.6%	L:1.29 C:0.93 G:-27.9%	L:16.55 C:13.79 G:-16.6%	L:0.29 C:1.16 G:296.1%	L:10.51 C:13.71 G:30.4%	L:1.95 C:2.64 G:35.7%	L:13.67 C:10.77 G:-21.3%	L:0.09 C:0.13 G:47.1%	L:0.94 C:1.22 G:29.8%
ODM1 L:33.21 C:31.85 G:-4.1%	L:0.47 C:0.33 G:-30.2%	L:0.81 C:0.92 G:13.4%	L:11.96 C:13.87 G:16.0%	L:0.51 C:0.82 G:60.5%	L:6.91 C:5.79 G:-16.3%	L:1.91 C:1.98 G:3.4%	L:8.83 C:7.27 G:-17.7%	L:0.09 C:0.10 G:17.0%	L:1.72 C:0.77 G:-55.3%
CMR1 L:35.99 C:32.72 G:-9.1%	L:0.53 C:0.55 G:4.0%	L:0.75 C:0.89 G:19.8%	L:17.01 C:14.26 G:-16.2%	L:1.05 C:0.78 G:-25.9%	L:6.75 C:5.58 G:-17.3%	L:1.40 C:0.97 G:-30.9%	L:6.10 C:7.52 G:23.3%	L:0.07 C:0.06 G:-14.8%	L:2.34 C:2.11 G:-9.7%
MDU1 L:314.69 C:276.52 G:-12.1%	L:1.38 C:0.84 G:-39.0%	L:7.77 C:8.30 G:6.8%	L:47.96 C:51.52 G:7.4%	L:0.74 C:4.52 G:510.4%	L:95.89 C:84.30 G:-12.1%	L:19.12 C:15.97 G:-16.5%	L:136.11 C:100.86 G:-25.9%	L:1.53 C:1.50 G:-2.3%	L:4.18 C:8.70 G:108.1%

Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:34.52 C:28.93 G:-16.2%	L:0.49 C:0.35 G:-28.5%	L:0.71 C:0.74 G:3.9%	L:13.14 C:7.86 G:-40.2%	L:0.23 C:1.07 G:366.3%	L:8.45 C:7.51 G:-11.1%	L:1.57 C:1.62 G:3.4%	L:8.67 C:7.84 G:-9.6%	L:0.09 C:0.14 G:57.9%	L:1.17 C:1.80 G:54.0%
KKD2 L:78.14 C:61.16 G:-21.7%	L:0.19 C:0.91 G:382.7%	L:1.49 C:3.48 G:133.5%	L:11.06 C:4.60 G:-58.4%	L:0.45 C:1.23 G:170.2%	L:21.47 C:14.00 G:-34.8%	L:4.62 C:3.86 G:-16.4%	L:36.90 C:29.69 G:-19.5%	L:0.35 C:0.30 G:-13.9%	L:1.61 C:3.09 G:91.3%
KRR1 L:50.76 C:38.51 G:-24.1%	L:0.17 C:0.15 G:-14.6%	L:1.39 C:1.14 G:-18.2%	L:4.34 C:4.45 G:2.5%	L:0.94 C:0.58 G:-38.2%	L:17.58 C:13.22 G:-24.8%	L:3.47 C:1.93 G:-44.5%	L:21.64 C:16.18 G:-25.2%	L:0.41 C:0.05 G:-87.4%	L:0.82 C:0.82 G:-0.2%
TEN1 L:83.91 C:62.60 G:-25.4%	L:0.70 C:0.59 G:-16.0%	L:1.80 C:1.51 G:-16.2%	L:24.81 C:18.65 G:-24.8%	L:0.70 C:1.57 G:125.8%	L:23.00 C:14.26 G:-38.0%	L:2.77 C:1.75 G:-36.9%	L:24.29 C:18.81 G:-22.6%	L:0.26 C:0.18 G:-30.7%	L:5.59 C:5.28 G:-5.5%
MDU5 L:57.93 C:42.30 G:-27.0%	L:0.74 C:0.65 G:-12.3%	L:2.31 C:1.71 G:-26.2%	L:14.61 C:14.82 G:1.4%	L:0.65 C:0.96 G:48.2%	L:16.45 C:11.97 G:-27.2%	L:6.02 C:3.46 G:-42.6%	L:15.43 C:8.29 G:-46.3%	L:0.20 C:0.17 G:-13.4%	L:1.52 C:0.27 G:-82.3%
MDU3 L:74.21 C:49.25 G:-33.6%	L:0.68 C:0.32 G:-53.1%	L:1.60 C:1.01 G:-36.4%	L:26.03 C:9.24 G:-64.5%	L:0.24 C:0.24 G:0.0%	L:19.11 C:16.06 G:-16.0%	L:3.23 C:1.34 G:-58.4%	L:20.92 C:19.33 G:-7.6%	L:0.32 C:0.20 G:-36.3%	L:2.09 C:1.49 G:-28.6%
TRICHY-01									
L:2154.33 C:2321.15 G:7.7%	L:14.82 C:15.36 G:3.7%	L:42.76 C:53.08 G:24.1%	L:493.07 C:524.99 G:6.5%	L:11.81 C:20.25 G:71.4%	L:559.47 C:609.15 G:8.9%	L:105.60 C:115.17 G:9.1%	L:850.90 C:876.28 G:3.0%	L:7.34 C:6.91 G:-5.9%	L:68.55 C:99.96 G:45.8%
TVR1 L:37.28 C:53.11 G:42.5%	L:0.17 C:0.19 G:15.7%	L:0.85 C:0.86 G:0.9%	L:5.72 C:9.82 G:71.7%	L:0.57 C:0.23 G:-59.7%	L:9.42 C:13.31 G:41.2%	L:1.33 C:2.00 G:50.2%	L:18.02 C:24.12 G:33.9%	L:0.13 C:0.18 G:35.7%	L:1.07 C:2.41 G:124.9%
KRN1 L:35.51 C:48.64 G:37.0%	L:0.61 C:1.11 G:82.0%	L:0.38 C:1.52 G:299.9%	L:16.19 C:21.13 G:30.6%	L:0.35 C:0.62 G:77.5%	L:8.44 C:9.14 G:8.3%	L:1.26 C:1.85 G:47.4%	L:7.54 C:11.05 G:46.6%	L:0.08 C:0.11 G:34.3%	L:0.66 C:2.11 G:217.7%
ORU1 L:39.70 C:53.93 G:35.9%	L:0.47 C:0.66 G:40.8%	L:0.95 C:1.38 G:45.3%	L:9.86 C:18.20 G:84.6%	L:0.45 C:0.85 G:91.1%	L:10.51 C:14.59 G:38.8%	L:2.94 C:3.33 G:13.1%	L:13.51 C:14.06 G:4.0%	L:0.15 C:0.19 G:25.0%	L:0.86 C:0.68 G:-21.1%
TTP1 L:61.63 C:82.70 G:34.2%	L:0.88 C:0.70 G:-20.3%	L:1.27 C:1.32 G:3.9%	L:25.36 C:33.51 G:32.1%	L:0.30 C:0.92 G:208.5%	L:10.57 C:16.41 G:55.3%	L:3.22 C:2.22 G:-31.1%	L:18.07 C:24.74 G:36.9%	L:0.17 C:0.19 G:10.5%	L:1.79 C:2.70 G:50.7%
KIK1 L:59.36 C:77.27 G:30.2%	L:0.26 C:0.26 G:0.1%	L:1.65 C:1.85 G:12.3%	L:5.18 C:5.59 G:8.0%	L:0.19 C:0.59 G:209.4%	L:20.48 C:22.33 G:9.0%	L:3.85 C:6.08 G:57.8%	L:26.30 C:37.45 G:42.4%	L:0.33 C:0.40 G:19.9%	L:1.12 C:2.72 G:143.8%
TVR2 L:96.36 C:123.98 G:28.7%	L:0.67 C:0.58 G:-13.4%	L:2.34 C:4.37 G:87.0%	L:20.64 C:19.39 G:-6.0%	L:0.42 C:1.01 G:139.9%	L:25.95 C:31.55 G:21.5%	L:5.57 C:6.26 G:12.4%	L:36.86 C:54.90 G:48.9%	L:0.39 C:0.39 G:1.7%	L:3.52 C:5.52 G:56.9%
JKM1 L:61.18 C:77.08 G:26.0%	L:0.75 C:0.82 G:9.4%	L:1.50 C:1.96 G:30.4%	L:19.09 C:19.02 G:-0.4%	L:0.56 C:0.59 G:5.1%	L:18.55 C:21.65 G:16.7%	L:4.24 C:4.92 G:16.1%	L:13.71 C:24.58 G:79.3%	L:0.22 C:0.24 G:7.8%	L:2.57 C:3.31 G:28.8%
MVM1 L:121.70 C:151.25 G:24.3%	L:0.70 C:0.51 G:-27.1%	L:2.13 C:3.16 G:48.2%	L:22.57 C:14.90 G:-34.0%	L:0.75 C:1.02 G:36.5%	L:33.24 C:48.18 G:44.9%	L:7.96 C:9.91 G:24.6%	L:51.03 C:66.56 G:30.4%	L:0.65 C:0.72 G:11.1%	L:2.67 C:6.28 G:135.6%
PDK1 L:42.72 C:52.51 G:22.9%	L:0.21 C:0.33 G:53.9%	L:0.90 C:0.79 G:-13.0%	L:5.76 C:7.45 G:29.4%	L:0.17 C:0.84 G:393.4%	L:8.30 C:15.47 G:86.4%	L:1.79 C:2.56 G:42.8%	L:24.21 C:22.72 G:-6.2%	L:0.16 C:0.14 G:-13.0%	L:1.21 C:2.22 G:83.7%

Information:

LMTD : 01-08-2024 To 22-08-2024
MTD : 01-08-2025 To 22-08-2025

LMTD Sales
18,611.28 L

MTD Sales
20,771.94 L

Growth
11.61 %

A2A Growth
3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MSI1 L:44.46 C:53.70 G:20.8%	L:0.60 C:0.85 G:41.6%	L:0.82 C:1.27 G:54.8%	L:12.75 C:18.82 G:47.5%	L:0.44 C:0.86 G:98.5%	L:12.85 C:15.24 G:18.6%	L:1.71 C:1.84 G:7.7%	L:12.87 C:13.48 G:4.8%	L:0.10 C:0.15 G:48.8%	L:2.32 C:1.19 G:-48.7%
MDI1 L:109.62 C:127.72 G:16.5%	L:0.56 C:0.31 G:-45.7%	L:2.95 C:3.79 G:28.4%	L:18.19 C:16.31 G:-10.4%	L:0.49 C:0.45 G:-7.4%	L:36.42 C:43.30 G:18.9%	L:7.46 C:7.71 G:3.3%	L:40.94 C:51.81 G:26.6%	L:0.47 C:0.29 G:-38.8%	L:2.13 C:3.76 G:76.2%
AYR1 L:51.21 C:58.52 G:14.3%	L:0.88 C:0.47 G:-46.8%	L:0.89 C:0.86 G:-2.9%	L:16.61 C:23.09 G:39.0%	L:0.30 C:0.60 G:100.7%	L:8.51 C:13.15 G:54.5%	L:1.57 C:1.37 G:-12.7%	L:18.33 C:17.86 G:-2.6%	L:0.05 C:0.02 G:-70.2%	L:4.08 C:1.11 G:-72.9%
TYR1 L:80.55 C:91.45 G:13.5%	L:0.75 C:0.73 G:-2.4%	L:1.06 C:1.67 G:57.7%	L:30.29 C:41.10 G:35.7%	L:0.24 C:0.61 G:151.1%	L:15.97 C:18.66 G:16.8%	L:4.30 C:4.68 G:8.8%	L:25.69 C:21.33 G:-17.0%	L:0.12 C:0.13 G:6.9%	L:2.12 C:2.54 G:19.8%
PBR1 L:43.81 C:48.10 G:9.8%	L:0.37 C:0.25 G:-33.0%	L:0.84 C:1.02 G:21.9%	L:13.40 C:10.54 G:-21.4%	L:0.25 C:0.48 G:90.3%	L:8.57 C:8.09 G:-5.7%	L:2.14 C:1.60 G:-25.0%	L:15.66 C:22.39 G:43.0%	L:0.17 C:0.10 G:-43.6%	L:2.41 C:3.64 G:51.1%
PBR2 L:145.53 C:159.29 G:9.5%	L:1.23 C:0.98 G:-20.3%	L:3.06 C:3.91 G:27.8%	L:45.49 C:44.64 G:-1.9%	L:0.57 C:1.03 G:82.7%	L:36.76 C:47.91 G:30.3%	L:6.24 C:6.54 G:4.9%	L:46.75 C:44.61 G:-4.6%	L:0.44 C:0.25 G:-43.4%	L:4.99 C:9.41 G:88.7%
TNJ1 L:149.95 C:159.92 G:6.7%	L:1.07 C:1.70 G:59.4%	L:2.57 C:2.99 G:16.4%	L:31.17 C:41.91 G:34.4%	L:0.75 C:1.21 G:60.3%	L:38.26 C:38.23 G:-0.1%	L:6.67 C:8.16 G:22.3%	L:64.34 C:59.00 G:-8.3%	L:0.47 C:0.42 G:-10.5%	L:4.65 C:6.31 G:35.7%
KUM1 L:147.65 C:154.43 G:4.6%	L:0.56 C:0.87 G:54.7%	L:3.38 C:3.63 G:7.3%	L:24.80 C:23.43 G:-5.5%	L:0.70 C:1.49 G:111.4%	L:39.68 C:42.43 G:6.9%	L:9.31 C:9.86 G:5.9%	L:64.09 C:66.58 G:3.9%	L:0.65 C:0.65 G:-1.0%	L:4.46 C:5.50 G:23.2%
PTK1 L:103.31 C:107.84 G:4.4%	L:0.45 C:0.40 G:-10.1%	L:1.36 C:2.55 G:87.4%	L:17.96 C:15.05 G:-16.2%	L:0.31 C:0.61 G:94.1%	L:30.82 C:28.41 G:-7.8%	L:5.48 C:4.56 G:-16.7%	L:40.47 C:44.99 G:11.1%	L:0.31 C:0.36 G:13.2%	L:6.14 C:10.92 G:77.8%
NGT1 L:78.49 C:77.03 G:-1.9%	L:0.62 C:0.43 G:-31.6%	L:1.60 C:1.30 G:-19.0%	L:11.55 C:15.78 G:36.6%	L:0.48 C:1.03 G:115.2%	L:20.36 C:15.00 G:-26.3%	L:4.93 C:3.08 G:-37.5%	L:37.06 C:37.43 G:1.0%	L:0.28 C:0.36 G:29.5%	L:1.61 C:2.62 G:62.9%
TNJ2 L:120.49 C:116.24 G:-3.5%	L:0.96 C:0.47 G:-51.3%	L:3.86 C:4.13 G:7.1%	L:20.71 C:16.95 G:-18.2%	L:0.64 C:0.93 G:46.6%	L:34.24 C:31.76 G:-7.2%	L:7.86 C:7.96 G:1.3%	L:46.92 C:50.73 G:8.1%	L:0.38 C:0.33 G:-13.2%	L:4.93 C:2.98 G:-39.5%
APM1 L:39.92 C:36.24 G:-9.2%	L:0.24 C:0.26 G:10.9%	L:1.02 C:0.85 G:-16.4%	L:8.89 C:6.36 G:-28.5%	L:0.06 C:0.37 G:494.3%	L:16.61 C:10.53 G:-36.6%	L:3.13 C:2.69 G:-13.8%	L:8.93 C:13.60 G:52.4%	L:0.00 C:0.06 G:3321.7%	L:1.05 C:1.51 G:43.8%
TRY1 L:425.40 C:372.96 G:-12.3%	L:1.59 C:2.38 G:50.3%	L:6.56 C:7.34 G:11.9%	L:106.67 C:96.53 G:-9.5%	L:2.33 C:3.60 G:54.7%	L:98.67 C:89.73 G:-9.1%	L:10.85 C:15.12 G:39.4%	L:187.76 C:137.27 G:-26.9%	L:1.24 C:1.02 G:-17.2%	L:9.74 C:19.97 G:105.0%
TRY2 L:58.50 C:37.24 G:-36.3%	L:0.21 C:0.08 G:-60.5%	L:0.83 C:0.57 G:-30.9%	L:4.22 C:5.48 G:29.8%	L:0.50 C:0.31 G:-38.2%	L:16.29 C:14.11 G:-13.3%	L:1.80 C:0.86 G:-52.4%	L:31.82 C:15.03 G:-52.8%	L:0.36 C:0.22 G:-40.1%	L:2.47 C:0.58 G:-76.7%
WEST-01									
L:1411.66 C:1471.45 G:4.2%	L:12.39 C:16.87 G:36.1%	L:36.17 C:36.04 G:-0.4%	L:286.43 C:346.14 G:20.8%	L:11.30 C:18.95 G:67.7%	L:500.07 C:454.44 G:-9.1%	L:89.60 C:103.93 G:16.0%	L:420.44 C:410.99 G:-2.2%	L:2.46 C:2.42 G:-1.7%	L:52.79 C:81.67 G:54.7%
PPI1 L:20.77 C:35.83 G:72.5%	L:0.45 C:0.41 G:-8.4%	L:0.54 C:0.35 G:-35.4%	L:8.39 C:11.91 G:42.0%	L:0.34 C:0.42 G:23.6%	L:4.57 C:11.12 G:143.3%	L:1.34 C:2.22 G:65.5%	L:4.43 C:8.15 G:83.8%	L:0.07 C:0.11 G:49.7%	L:0.64 C:1.13 G:78.3%

Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:31.16 C:43.57 G:39.8%	L:0.36 C:0.56 G:54.2%	L:0.28 C:0.37 G:32.4%	L:9.70 C:19.46 G:100.7%	L:0.19 C:0.67 G:247.5%	L:9.01 C:7.38 G:-18.0%	L:0.65 C:0.26 G:-60.3%	L:8.30 C:12.41 G:49.5%	L:0.12 C:0.10 G:-13.6%	L:2.56 C:2.36 G:-7.7%
PDM1 L:24.23 C:32.25 G:33.1%	L:0.24 C:0.33 G:39.1%	L:1.16 C:1.59 G:37.0%	L:6.46 C:6.77 G:4.8%	L:0.15 C:0.27 G:75.5%	L:9.52 C:12.01 G:26.2%	L:1.46 C:1.79 G:22.8%	L:4.21 C:7.71 G:83.0%	L:0.05 C:0.14 G:187.8%	L:0.99 C:1.65 G:67.0%
DPM2 L:36.62 C:47.62 G:30.0%	L:0.37 C:0.38 G:4.0%	L:1.35 C:0.80 G:-41.0%	L:9.08 C:8.32 G:-8.5%	L:0.20 C:0.40 G:101.0%	L:10.39 C:15.13 G:45.6%	L:2.81 C:3.31 G:18.1%	L:10.14 C:16.79 G:65.6%	L:0.11 C:0.20 G:80.0%	L:2.18 C:2.29 G:5.2%
KGI1 L:44.49 C:56.95 G:28.0%	L:1.23 C:1.18 G:-4.1%	L:0.09 C:0.78 G:818.5%	L:26.07 C:32.68 G:25.3%	L:0.83 C:0.86 G:4.3%	L:7.20 C:7.80 G:8.3%	L:1.08 C:2.15 G:98.7%	L:5.30 C:6.55 G:23.6%	L:0.00 C:0.00 G:0.0%	L:2.69 C:4.94 G:83.4%
GDR1 L:31.72 C:39.82 G:25.5%	L:0.53 C:0.64 G:20.7%	L:0.51 C:0.45 G:-13.5%	L:14.70 C:23.36 G:59.0%	L:0.31 C:0.37 G:21.2%	L:7.18 C:5.24 G:-27.0%	L:0.57 C:0.80 G:38.9%	L:6.04 C:7.07 G:17.0%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.89 G:0.8%
ANR1 L:13.00 C:15.95 G:22.7%	L:0.12 C:0.24 G:108.3%	L:0.14 C:0.39 G:184.6%	L:5.10 C:4.28 G:-16.0%	L:0.04 C:0.10 G:143.5%	L:2.53 C:5.91 G:133.3%	L:0.89 C:1.19 G:33.2%	L:4.05 C:3.42 G:-15.6%	L:0.03 C:0.04 G:39.9%	L:0.11 C:0.38 G:260.6%
KGM1 L:24.36 C:29.63 G:21.6%	L:0.24 C:0.35 G:49.3%	L:0.80 C:0.63 G:-20.5%	L:7.50 C:12.80 G:70.6%	L:0.60 C:0.42 G:-29.4%	L:8.72 C:7.09 G:-18.6%	L:2.24 C:1.76 G:-21.2%	L:3.46 C:5.11 G:47.7%	L:0.08 C:0.09 G:17.7%	L:0.74 C:1.37 G:85.7%
KMR1 L:110.16 C:133.72 G:21.4%	L:1.06 C:1.67 G:56.7%	L:2.69 C:4.19 G:55.9%	L:12.33 C:30.17 G:144.6%	L:0.65 C:1.47 G:126.2%	L:43.21 C:49.39 G:14.3%	L:8.83 C:10.14 G:14.9%	L:38.60 C:31.83 G:-17.5%	L:0.09 C:0.11 G:26.1%	L:2.70 C:4.75 G:76.2%
AVI1 L:36.01 C:42.99 G:19.4%	L:0.25 C:0.44 G:75.8%	L:0.79 C:0.85 G:7.4%	L:5.99 C:8.60 G:43.5%	L:0.22 C:0.41 G:86.6%	L:13.98 C:14.96 G:7.0%	L:3.02 C:3.26 G:8.0%	L:11.05 C:13.94 G:26.2%	L:0.01 C:0.03 G:142.6%	L:0.70 C:0.51 G:-27.4%
SYM2 L:31.85 C:36.52 G:14.7%	L:0.34 C:0.49 G:43.2%	L:0.46 C:0.82 G:78.9%	L:5.31 C:9.38 G:76.4%	L:0.21 C:0.39 G:81.8%	L:9.49 C:11.03 G:16.3%	L:1.57 C:3.32 G:111.4%	L:12.78 C:8.50 G:-33.5%	L:0.15 C:0.11 G:-25.9%	L:1.53 C:2.48 G:62.2%
MPM1 L:49.48 C:54.63 G:10.4%	L:0.49 C:0.46 G:-5.8%	L:1.64 C:2.02 G:23.0%	L:7.70 C:10.56 G:37.0%	L:0.27 C:1.00 G:272.6%	L:16.11 C:17.69 G:9.8%	L:4.44 C:5.47 G:23.0%	L:16.10 C:13.97 G:-13.2%	L:0.17 C:0.14 G:-15.0%	L:2.56 C:3.33 G:30.3%
CNR1 L:39.83 C:42.50 G:6.7%	L:0.81 C:0.68 G:-16.0%	L:0.51 C:0.86 G:67.4%	L:15.59 C:19.82 G:27.2%	L:0.94 C:0.94 G:-0.6%	L:9.42 C:7.79 G:-17.3%	L:1.34 C:1.71 G:27.7%	L:5.85 C:5.52 G:-5.8%	L:0.00 C:0.00 G:150.1%	L:5.36 C:5.18 G:-3.3%
CBE1 L:58.67 C:62.18 G:6.0%	L:0.33 C:0.59 G:80.7%	L:0.94 C:1.92 G:103.9%	L:5.74 C:6.41 G:11.7%	L:0.22 C:1.97 G:775.7%	L:24.76 C:22.02 G:-11.1%	L:3.47 C:4.96 G:43.1%	L:21.39 C:21.00 G:-1.8%	L:0.27 C:0.26 G:-4.1%	L:1.55 C:3.05 G:96.8%
CBE2 L:259.45 C:272.14 G:4.9%	L:1.33 C:2.59 G:94.8%	L:6.76 C:7.46 G:10.5%	L:42.64 C:50.16 G:17.6%	L:1.11 C:2.91 G:162.5%	L:99.31 C:85.65 G:-13.8%	L:14.18 C:17.90 G:26.3%	L:87.30 C:87.12 G:-0.2%	L:0.18 C:0.27 G:50.6%	L:6.64 C:18.07 G:172.0%
TPR2 L:81.04 C:82.66 G:2.0%	L:0.70 C:0.62 G:-11.3%	L:0.91 C:1.57 G:72.4%	L:16.58 C:14.28 G:-13.9%	L:0.33 C:0.29 G:-12.2%	L:27.84 C:28.65 G:2.9%	L:5.03 C:5.74 G:14.1%	L:27.66 C:26.50 G:-4.2%	L:0.09 C:0.03 G:-64.9%	L:1.89 C:4.98 G:163.8%
SUL1 L:42.39 C:41.88 G:-1.2%	L:0.35 C:0.61 G:73.6%	L:1.08 C:1.08 G:-0.2%	L:3.65 C:4.66 G:27.8%	L:0.12 C:0.94 G:707.5%	L:21.91 C:16.99 G:-22.4%	L:2.37 C:4.97 G:110.1%	L:11.77 C:11.46 G:-2.6%	L:0.12 C:0.11 G:-7.7%	L:1.03 C:1.06 G:2.7%
TPR1 L:68.95 C:63.93 G:-7.3%	L:0.64 C:0.54 G:-14.5%	L:0.94 C:1.42 G:50.8%	L:29.74 C:15.97 G:-46.3%	L:0.53 C:0.62 G:17.6%	L:19.50 C:17.25 G:-11.5%	L:2.72 C:3.94 G:44.9%	L:13.92 C:20.79 G:49.4%	L:0.06 C:0.11 G:95.1%	L:0.91 C:3.28 G:259.0%

TN Product Manager A2A Report 22/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UAM1 L:95.45 C:85.43 G:-10.5%	L:0.66 C:1.52 G:130.6%	L:2.69 C:2.00 G:-25.6%	L:29.94 C:26.22 G:-12.4%	L:1.57 C:1.14 G:-27.1%	L:23.97 C:15.73 G:-34.4%	L:4.92 C:6.21 G:26.1%	L:27.07 C:24.19 G:-10.6%	L:0.00 C:0.01 G:0.0%	L:4.64 C:8.41 G:81.4%
CBE3 L:30.04 C:25.92 G:-13.7%	L:0.29 C:0.33 G:12.0%	L:0.45 C:0.33 G:-26.4%	L:3.30 C:5.46 G:65.6%	L:0.14 C:0.47 G:231.6%	L:15.43 C:9.92 G:-35.7%	L:2.84 C:1.87 G:-34.2%	L:5.75 C:5.93 G:3.1%	L:0.12 C:0.07 G:-41.0%	L:1.72 C:1.55 G:-10.0%
UMP1 L:44.47 C:36.93 G:-16.9%	L:0.53 C:0.78 G:47.1%	L:0.93 C:0.29 G:-69.0%	L:4.27 C:3.48 G:-18.4%	L:0.23 C:0.23 G:-0.6%	L:18.65 C:11.12 G:-40.4%	L:2.50 C:2.00 G:-20.1%	L:14.67 C:14.16 G:-3.4%	L:0.20 C:0.06 G:-67.5%	L:2.50 C:4.81 G:92.6%
SNR1 L:64.03 C:50.83 G:-20.6%	L:0.25 C:0.49 G:97.1%	L:2.46 C:1.45 G:-41.0%	L:4.49 C:6.17 G:37.4%	L:0.33 C:1.09 G:225.0%	L:29.78 C:21.77 G:-26.9%	L:5.35 C:5.52 G:3.3%	L:19.40 C:12.77 G:-34.2%	L:0.13 C:0.07 G:-48.4%	L:1.84 C:1.51 G:-18.1%
CBE4 L:90.78 C:72.03 G:-20.7%	L:0.47 C:0.64 G:36.1%	L:4.49 C:2.39 G:-46.8%	L:4.34 C:8.39 G:93.3%	L:1.24 C:1.16 G:-5.8%	L:37.17 C:27.76 G:-25.3%	L:8.15 C:8.00 G:-1.8%	L:30.87 C:21.92 G:-29.0%	L:0.35 C:0.17 G:-51.2%	L:3.72 C:1.60 G:-57.0%
PLI1 L:82.71 C:65.55 G:-20.7%	L:0.38 C:0.34 G:-10.7%	L:3.57 C:2.03 G:-43.1%	L:7.82 C:6.83 G:-12.7%	L:0.53 C:0.41 G:-22.3%	L:30.43 C:25.04 G:-17.7%	L:7.84 C:5.45 G:-30.5%	L:30.30 C:24.17 G:-20.2%	L:0.08 C:0.19 G:131.0%	L:1.75 C:1.10 G:-37.4%
WEST-02									
L:1596.84 C:1847.10 G:15.7%	L:18.34 C:16.94 G:-7.7%	L:34.31 C:36.18 G:5.4%	L:534.40 C:583.11 G:9.1%	L:14.08 C:16.99 G:20.7%	L:458.02 C:512.36 G:11.9%	L:87.21 C:93.43 G:7.1%	L:406.79 C:512.91 G:26.1%	L:4.86 C:5.95 G:22.6%	L:38.81 C:69.23 G:78.4%
SGI1 L:27.77 C:50.59 G:82.2%	L:0.50 C:0.71 G:42.1%	L:0.84 C:1.65 G:95.8%	L:12.40 C:20.86 G:68.2%	L:0.05 C:0.60 G:1176.0%	L:7.18 C:13.84 G:92.6%	L:2.29 C:3.95 G:72.3%	L:3.43 C:7.58 G:121.0%	L:0.00 C:0.10 G:0.0%	L:1.08 C:1.30 G:20.8%
SLM2 L:41.41 C:70.20 G:69.5%	L:0.28 C:0.61 G:116.9%	L:0.75 C:0.76 G:1.2%	L:9.85 C:15.35 G:55.8%	L:0.24 C:0.19 G:-20.9%	L:13.52 C:19.75 G:46.2%	L:2.80 C:2.68 G:-4.3%	L:13.17 C:28.37 G:115.5%	L:0.18 C:0.30 G:70.9%	L:0.65 C:2.21 G:240.0%
MCR1 L:45.18 C:68.78 G:52.2%	L:0.68 C:0.84 G:24.2%	L:0.76 C:1.10 G:44.7%	L:19.86 C:30.12 G:51.6%	L:0.54 C:0.67 G:24.9%	L:10.59 C:19.05 G:79.9%	L:2.88 C:2.42 G:-16.1%	L:9.58 C:12.19 G:27.3%	L:0.14 C:0.29 G:112.9%	L:0.16 C:2.10 G:1225.2%
OML1 L:48.36 C:72.14 G:49.2%	L:0.58 C:0.67 G:15.2%	L:0.54 C:0.76 G:40.7%	L:23.55 C:30.72 G:30.4%	L:0.46 C:0.71 G:53.4%	L:11.76 C:16.86 G:43.3%	L:2.46 C:2.00 G:-18.7%	L:8.26 C:19.67 G:138.0%	L:0.16 C:0.23 G:38.7%	L:0.58 C:0.53 G:-8.9%
TRM1 L:55.66 C:78.64 G:41.3%	L:0.71 C:0.95 G:32.9%	L:1.01 C:1.30 G:28.8%	L:31.36 C:39.97 G:27.4%	L:0.36 C:0.66 G:80.6%	L:10.74 C:15.36 G:43.1%	L:2.98 C:3.32 G:11.3%	L:7.70 C:15.79 G:105.1%	L:0.18 C:0.20 G:14.8%	L:0.63 C:1.10 G:75.3%
KVP1 L:31.43 C:42.95 G:36.6%	L:0.55 C:0.35 G:-35.8%	L:1.00 C:1.30 G:29.4%	L:10.65 C:10.80 G:1.4%	L:0.31 C:0.30 G:-5.6%	L:7.88 C:12.27 G:55.8%	L:2.21 C:2.33 G:5.5%	L:7.48 C:13.63 G:82.2%	L:0.08 C:0.10 G:36.7%	L:1.28 C:1.87 G:46.3%
TCG1 L:29.19 C:39.31 G:34.7%	L:0.34 C:0.49 G:45.3%	L:1.00 C:0.86 G:-13.6%	L:5.33 C:10.55 G:97.8%	L:0.28 C:0.59 G:106.4%	L:11.33 C:13.28 G:17.2%	L:1.16 C:1.07 G:-8.1%	L:8.39 C:9.22 G:9.9%	L:0.18 C:0.16 G:-11.8%	L:1.17 C:3.09 G:164.4%
PMP1 L:43.34 C:54.51 G:25.8%	L:0.96 C:1.00 G:3.8%	L:0.52 C:0.77 G:48.3%	L:25.13 C:33.37 G:32.8%	L:0.85 C:0.56 G:-33.9%	L:5.94 C:9.26 G:56.0%	L:1.13 C:1.71 G:51.1%	L:8.17 C:5.06 G:-38.0%	L:0.07 C:0.12 G:65.2%	L:0.57 C:2.65 G:363.9%
ATU1 L:66.96 C:84.18 G:25.7%	L:0.68 C:0.58 G:-14.7%	L:1.47 C:1.50 G:1.9%	L:22.15 C:25.24 G:14.0%	L:0.36 C:0.43 G:17.6%	L:18.88 C:26.66 G:41.2%	L:2.76 C:3.73 G:35.2%	L:18.55 C:22.03 G:18.8%	L:0.24 C:0.27 G:13.3%	L:1.87 C:3.73 G:100.0%

Information:

LMTD : 01-08-2024 To 22-08-2024

MTD : 01-08-2025 To 22-08-2025

LMTD Sales

18,611.28 L

MTD Sales

20,771.94 L

Growth

11.61 %

A2A Growth

3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:57.44 C:69.75 G:21.4%	L:0.74 C:0.58 G:-21.4%	L:0.87 C:1.17 G:33.8%	L:24.17 C:23.94 G:-0.9%	L:1.01 C:0.77 G:-24.2%	L:13.91 C:21.06 G:51.4%	L:3.90 C:3.32 G:-14.8%	L:11.42 C:15.98 G:39.9%	L:0.24 C:0.34 G:41.1%	L:1.17 C:2.59 G:120.4%
SLM3 L:76.31 C:90.95 G:19.2%	L:0.74 C:0.66 G:-10.3%	L:1.19 C:1.40 G:17.8%	L:24.94 C:31.44 G:26.0%	L:0.27 C:0.64 G:134.3%	L:24.57 C:21.60 G:-12.1%	L:3.65 C:4.18 G:14.5%	L:19.27 C:29.23 G:51.7%	L:0.26 C:0.30 G:16.9%	L:1.42 C:1.48 G:4.7%
HSR2 L:100.79 C:119.89 G:18.9%	L:1.34 C:0.93 G:-31.0%	L:3.27 C:3.68 G:12.6%	L:25.63 C:32.62 G:27.3%	L:0.68 C:0.59 G:-12.7%	L:35.63 C:40.78 G:14.5%	L:6.86 C:6.93 G:1.0%	L:24.56 C:27.55 G:12.2%	L:0.01 C:0.34 G:6684.7%	L:2.82 C:6.46 G:129.4%
HRR1 L:44.72 C:53.18 G:18.9%	L:0.87 C:1.01 G:16.6%	L:0.89 C:0.99 G:11.6%	L:25.77 C:29.49 G:14.4%	L:0.14 C:0.13 G:-8.8%	L:5.80 C:8.02 G:38.3%	L:1.33 C:2.77 G:108.0%	L:8.33 C:7.07 G:-15.2%	L:0.08 C:0.10 G:31.6%	L:1.51 C:3.59 G:137.4%
EPI1 L:45.74 C:54.20 G:18.5%	L:1.14 C:0.70 G:-38.6%	L:0.92 C:0.81 G:-11.7%	L:19.67 C:20.15 G:2.5%	L:0.49 C:0.41 G:-16.7%	L:11.85 C:15.06 G:27.1%	L:1.90 C:2.59 G:36.0%	L:8.59 C:13.51 G:57.3%	L:0.15 C:0.17 G:18.2%	L:1.03 C:0.79 G:-23.1%
PLC1 L:39.38 C:46.01 G:16.8%	L:0.44 C:0.61 G:37.2%	L:0.88 C:0.44 G:-50.5%	L:15.29 C:21.89 G:43.1%	L:0.10 C:0.33 G:246.4%	L:8.89 C:10.51 G:18.2%	L:2.25 C:3.46 G:53.8%	L:9.91 C:7.73 G:-22.1%	L:0.10 C:0.11 G:13.6%	L:1.51 C:0.93 G:-38.3%
PDR1 L:21.15 C:23.70 G:12.1%	L:0.23 C:0.16 G:-32.8%	L:0.71 C:0.42 G:-41.3%	L:5.28 C:3.25 G:-38.5%	L:0.07 C:0.27 G:285.3%	L:8.36 C:8.41 G:0.5%	L:0.63 C:1.38 G:118.2%	L:5.06 C:7.81 G:54.2%	L:0.14 C:0.17 G:22.5%	L:0.65 C:1.85 G:184.2%
DPR1 L:33.31 C:37.31 G:12.0%	L:0.35 C:0.40 G:14.5%	L:0.74 C:1.01 G:35.7%	L:12.43 C:12.02 G:-3.3%	L:0.04 C:0.31 G:728.0%	L:8.30 C:9.03 G:8.8%	L:1.56 C:1.88 G:20.1%	L:8.76 C:10.18 G:16.3%	L:0.11 C:0.08 G:-25.4%	L:1.00 C:2.39 G:139.0%
EDP1 L:32.18 C:35.39 G:10.0%	L:0.33 C:0.48 G:47.1%	L:0.41 C:0.51 G:25.3%	L:10.74 C:11.14 G:3.7%	L:0.50 C:0.07 G:-86.3%	L:9.15 C:7.56 G:-17.3%	L:1.57 C:1.91 G:22.2%	L:7.86 C:12.48 G:58.8%	L:0.10 C:0.07 G:-27.0%	L:1.54 C:1.16 G:-24.4%
DPR2 L:37.61 C:41.13 G:9.4%	L:0.58 C:0.34 G:-41.4%	L:0.91 C:1.05 G:15.8%	L:17.09 C:15.82 G:-7.4%	L:0.28 C:0.82 G:193.5%	L:7.28 C:9.17 G:26.0%	L:2.14 C:2.36 G:10.2%	L:9.24 C:9.51 G:2.9%	L:0.09 C:0.11 G:23.3%	L:0.00 C:1.95 G:0.0%
BMD1 L:42.70 C:45.42 G:6.4%	L:0.58 C:0.54 G:-7.4%	L:0.97 C:0.42 G:-56.8%	L:13.57 C:17.15 G:26.3%	L:0.24 C:0.50 G:105.9%	L:14.16 C:11.82 G:-16.5%	L:2.45 C:1.37 G:-44.0%	L:9.40 C:10.80 G:14.9%	L:0.16 C:0.12 G:-23.6%	L:1.15 C:2.69 G:134.6%
RSP1 L:46.34 C:49.11 G:6.0%	L:0.52 C:0.43 G:-17.3%	L:1.04 C:1.14 G:10.3%	L:10.21 C:8.43 G:-17.4%	L:0.38 C:0.71 G:85.9%	L:18.32 C:18.79 G:2.6%	L:2.30 C:2.25 G:-2.5%	L:11.84 C:13.32 G:12.5%	L:0.20 C:0.21 G:4.6%	L:1.53 C:3.82 G:149.1%
SLM1 L:157.78 C:162.47 G:3.0%	L:1.26 C:1.12 G:-11.7%	L:3.68 C:2.88 G:-21.8%	L:59.40 C:49.43 G:-16.8%	L:0.70 C:1.02 G:45.9%	L:35.61 C:36.59 G:2.7%	L:7.19 C:8.02 G:11.5%	L:46.84 C:58.69 G:25.3%	L:0.44 C:0.50 G:13.9%	L:2.66 C:4.24 G:59.4%
HSR1 L:78.80 C:80.57 G:2.2%	L:0.55 C:0.31 G:-44.2%	L:1.78 C:2.11 G:18.3%	L:19.29 C:16.28 G:-15.6%	L:0.25 C:0.59 G:138.4%	L:26.71 C:31.72 G:18.7%	L:5.95 C:5.31 G:-10.7%	L:22.67 C:22.89 G:1.0%	L:0.00 C:0.18 G:12463.0%	L:1.60 C:1.18 G:-26.0%
KRI1 L:63.24 C:64.01 G:1.2%	L:0.65 C:0.61 G:-6.0%	L:2.33 C:1.51 G:-35.2%	L:17.57 C:15.60 G:-11.2%	L:0.24 C:0.77 G:212.7%	L:20.57 C:19.85 G:-3.5%	L:3.38 C:3.13 G:-7.5%	L:16.90 C:19.92 G:17.9%	L:0.02 C:0.15 G:866.6%	L:1.57 C:2.48 G:57.5%
ERD2 L:95.36 C:92.99 G:-2.5%	L:0.41 C:0.36 G:-12.2%	L:1.69 C:3.07 G:82.2%	L:12.49 C:10.58 G:-15.2%	L:1.71 C:1.35 G:-21.2%	L:34.62 C:32.47 G:-6.2%	L:4.60 C:5.60 G:21.7%	L:35.28 C:34.47 G:-2.3%	L:0.55 C:0.46 G:-16.1%	L:4.03 C:4.63 G:15.1%
ERD1 L:83.05 C:80.27 G:-3.4%	L:0.28 C:0.36 G:26.0%	L:1.77 C:1.79 G:1.0%	L:11.48 C:9.66 G:-15.8%	L:1.17 C:0.96 G:-18.2%	L:31.36 C:27.60 G:-12.0%	L:4.46 C:4.77 G:7.1%	L:30.66 C:32.24 G:5.1%	L:0.48 C:0.34 G:-28.6%	L:1.39 C:2.55 G:83.2%



Information:

LMTD : 01-08-2024 To 22-08-2024
MTD : 01-08-2025 To 22-08-2025

LMTD Sales
18,611.28 L

MTD Sales
20,771.94 L

Growth
11.61 %

A2A Growth
3.23 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:85.43 C:81.56 G:-4.5%	L:1.10 C:0.57 G:-47.6%	L:1.13 C:1.04 G:-7.9%	L:29.96 C:22.55 G:-24.7%	L:1.45 C:0.91 G:-37.5%	L:23.50 C:20.22 G:-14.0%	L:7.15 C:4.82 G:-32.7%	L:18.54 C:29.53 G:59.3%	L:0.21 C:0.19 G:-6.8%	L:2.40 C:1.73 G:-27.7%
VKL1 L:30.92 C:27.91 G:-9.7%	L:0.44 C:0.33 G:-25.9%	L:0.38 C:0.20 G:-47.1%	L:7.54 C:6.82 G:-9.6%	L:0.54 C:0.78 G:43.4%	L:10.85 C:8.01 G:-26.2%	L:1.52 C:1.73 G:13.8%	L:8.97 C:7.77 G:-13.4%	L:0.15 C:0.10 G:-31.3%	L:0.52 C:2.17 G:320.4%
KMM1 L:35.28 C:30.00 G:-15.0%	L:0.50 C:0.25 G:-50.2%	L:0.86 C:0.55 G:-36.5%	L:11.57 C:7.86 G:-32.1%	L:0.35 C:0.37 G:4.9%	L:10.76 C:7.76 G:-27.9%	L:1.73 C:2.44 G:40.9%	L:7.98 C:8.71 G:9.2%	L:0.18 C:0.12 G:-34.7%	L:1.34 C:1.95 G:44.9%