



Information:

LMTD : 01-11-2024 To 21-11-2024
MTD : 01-11-2025 To 21-11-2025

LMTD Sales
15,117.33 L

MTD Sales
15,740.42 L

Growth
4.12 %

A2A Growth
-1.10 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:183.41 C:207.51 G:13.1%	L:358.06 C:404.73 G:13.0%	L:4758.76 C:4499.21 G:-5.5%	L:167.38 C:312.92 G:86.9%	L:3683.75 C:3475.64 G:-5.6%	L:795.50 C:750.72 G:-5.6%	L:4450.88 C:4436.95 G:-0.3%	L:40.96 C:40.61 G:-0.8%	L:438.35 C:584.93 G:33.4%
CHENNAI-01									
L:1958.98 C:1993.62 G:1.8%	L:28.53 C:31.81 G:11.5%	L:51.55 C:62.56 G:21.4%	L:631.61 C:540.89 G:-14.4%	L:24.14 C:45.29 G:87.6%	L:456.94 C:488.89 G:7.0%	L:82.91 C:93.13 G:12.3%	L:637.25 C:664.39 G:4.3%	L:4.31 C:4.50 G:4.6%	L:41.75 C:62.15 G:48.9%
CH35 L:46.74 C:64.01 G:37.0%	L:0.79 C:1.63 G:106.8%	L:1.16 C:1.01 G:-12.7%	L:15.99 C:29.02 G:81.5%	L:0.68 C:2.32 G:241.8%	L:10.50 C:10.08 G:-4.0%	L:1.67 C:2.04 G:22.5%	L:14.67 C:14.85 G:1.2%	L:0.10 C:0.16 G:57.0%	L:1.20 C:2.90 G:142.4%
CH42 L:92.25 C:126.34 G:36.9%	L:1.14 C:1.25 G:9.9%	L:3.17 C:5.88 G:85.4%	L:23.12 C:22.41 G:-3.1%	L:0.47 C:1.44 G:207.4%	L:27.60 C:29.32 G:6.3%	L:5.72 C:6.49 G:13.4%	L:30.03 C:55.24 G:84.0%	L:0.14 C:0.21 G:54.2%	L:0.87 C:4.10 G:372.2%
CH45 L:58.41 C:79.90 G:36.8%	L:0.75 C:1.20 G:59.6%	L:1.02 C:2.05 G:100.3%	L:12.84 C:23.52 G:83.2%	L:0.58 C:1.73 G:196.5%	L:17.73 C:16.19 G:-8.7%	L:2.79 C:3.95 G:41.8%	L:20.71 C:27.19 G:31.3%	L:0.15 C:0.08 G:-49.3%	L:1.83 C:4.00 G:118.6%
CH37 L:34.16 C:46.53 G:36.2%	L:0.62 C:0.71 G:15.2%	L:0.99 C:1.00 G:0.8%	L:14.84 C:15.99 G:7.8%	L:0.40 C:1.93 G:382.6%	L:9.01 C:11.46 G:27.3%	L:1.55 C:1.82 G:17.2%	L:5.69 C:12.04 G:111.8%	L:0.12 C:0.13 G:7.8%	L:0.95 C:1.44 G:52.1%
CH19 L:81.47 C:101.43 G:24.5%	L:1.17 C:0.80 G:-31.8%	L:3.07 C:3.94 G:28.4%	L:22.79 C:15.19 G:-33.4%	L:2.03 C:1.83 G:-10.0%	L:20.12 C:25.69 G:27.6%	L:3.66 C:5.77 G:57.6%	L:27.16 C:44.79 G:64.9%	L:0.18 C:0.32 G:74.3%	L:1.28 C:3.11 G:142.5%
CH38 L:47.02 C:57.05 G:21.3%	L:0.86 C:1.20 G:38.9%	L:3.15 C:2.11 G:-33.0%	L:16.97 C:20.69 G:21.9%	L:0.37 C:1.91 G:421.9%	L:9.73 C:15.91 G:63.6%	L:2.75 C:2.82 G:2.4%	L:12.09 C:11.43 G:-5.5%	L:0.18 C:0.17 G:-8.0%	L:0.92 C:0.81 G:-12.0%
CH16 L:135.68 C:163.68 G:20.6%	L:2.26 C:1.69 G:-25.3%	L:3.71 C:3.07 G:-17.2%	L:31.82 C:36.70 G:15.4%	L:1.65 C:3.68 G:123.4%	L:37.02 C:50.69 G:36.9%	L:7.14 C:7.98 G:11.7%	L:47.21 C:54.16 G:14.7%	L:0.34 C:0.38 G:11.0%	L:4.54 C:5.34 G:17.6%
CH30 L:62.26 C:72.35 G:16.2%	L:0.72 C:0.84 G:16.8%	L:1.38 C:2.43 G:76.5%	L:21.26 C:14.28 G:-32.8%	L:0.73 C:0.77 G:5.6%	L:12.79 C:15.56 G:21.7%	L:2.21 C:3.05 G:38.4%	L:22.40 C:34.29 G:53.0%	L:0.07 C:0.12 G:70.4%	L:0.70 C:1.00 G:42.4%
MRM1 L:65.62 C:76.11 G:16.0%	L:0.99 C:1.20 G:20.8%	L:1.40 C:1.19 G:-15.4%	L:27.02 C:27.46 G:1.6%	L:0.55 C:1.88 G:244.1%	L:12.39 C:14.57 G:17.6%	L:2.47 C:3.16 G:28.1%	L:18.64 C:21.03 G:12.8%	L:0.10 C:0.19 G:92.4%	L:2.06 C:5.44 G:163.6%
MC10 L:15.05 C:17.28 G:14.8%	L:0.71 C:0.78 G:10.8%	L:0.02 C:0.00 G:-100.0%	L:13.38 C:15.14 G:13.1%	L:0.00 C:0.34 G:0.0%	L:0.36 C:0.16 G:-56.3%	L:0.09 C:0.00 G:-100.0%	L:0.07 C:0.79 G:1053.8%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.06 G:-84.6%
CH05 L:115.64 C:132.19 G:14.3%	L:0.98 C:1.39 G:42.2%	L:4.50 C:7.47 G:66.0%	L:28.16 C:23.07 G:-18.1%	L:1.43 C:2.60 G:81.2%	L:31.97 C:33.02 G:3.3%	L:7.15 C:6.10 G:-14.6%	L:38.61 C:55.55 G:43.9%	L:0.17 C:0.20 G:17.0%	L:2.67 C:2.79 G:4.5%
CGL1 L:51.48 C:57.12 G:11.0%	L:0.89 C:1.02 G:14.4%	L:1.14 C:1.38 G:20.3%	L:25.59 C:18.18 G:-29.0%	L:0.16 C:1.06 G:552.4%	L:8.57 C:12.26 G:43.0%	L:2.12 C:2.06 G:-2.9%	L:11.66 C:19.38 G:66.3%	L:0.06 C:0.11 G:87.8%	L:1.28 C:1.67 G:31.3%
GU1 L:69.78 C:77.31 G:10.8%	L:0.56 C:0.70 G:25.1%	L:2.34 C:2.32 G:-0.9%	L:18.76 C:12.11 G:-35.5%	L:0.86 C:3.39 G:292.2%	L:19.15 C:24.88 G:29.9%	L:2.86 C:5.42 G:89.8%	L:22.27 C:26.33 G:18.3%	L:0.08 C:0.20 G:152.9%	L:2.90 C:1.95 G:-32.7%

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15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

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CH39 L:43.91 C:48.00 G:9.3%	L:0.51 C:1.12 G:122.4%	L:1.23 C:1.68 G:36.4%	L:15.00 C:12.48 G:-16.8%	L:0.17 C:0.61 G:249.7%	L:8.10 C:10.87 G:34.2%	L:2.55 C:3.69 G:44.8%	L:14.68 C:16.47 G:12.2%	L:0.12 C:0.20 G:72.1%	L:1.55 C:0.87 G:-44.1%
CH28 L:63.28 C:64.81 G:2.4%	L:0.61 C:0.58 G:-4.5%	L:2.51 C:2.26 G:-9.7%	L:11.44 C:6.81 G:-40.5%	L:1.13 C:2.05 G:81.9%	L:19.34 C:22.37 G:15.7%	L:3.39 C:2.97 G:-12.4%	L:24.01 C:26.09 G:8.7%	L:0.29 C:0.29 G:-1.7%	L:0.57 C:1.38 G:144.8%
AVD1 L:86.14 C:88.08 G:2.3%	L:0.64 C:1.04 G:62.4%	L:1.46 C:2.18 G:49.0%	L:24.44 C:27.10 G:10.9%	L:0.67 C:1.52 G:127.2%	L:21.42 C:19.35 G:-9.7%	L:2.01 C:2.09 G:3.6%	L:33.82 C:32.38 G:-4.3%	L:0.35 C:0.26 G:-25.8%	L:1.32 C:2.16 G:63.7%
CH11 L:68.72 C:67.55 G:-1.7%	L:0.33 C:0.57 G:70.9%	L:1.67 C:2.00 G:20.3%	L:16.26 C:13.45 G:-17.3%	L:0.90 C:0.94 G:4.5%	L:17.27 C:22.39 G:29.6%	L:2.90 C:3.71 G:28.1%	L:28.47 C:21.82 G:-23.4%	L:0.11 C:0.22 G:106.7%	L:0.81 C:2.45 G:203.0%
TKM1 L:37.45 C:36.52 G:-2.5%	L:0.60 C:0.58 G:-3.3%	L:0.30 C:1.17 G:295.3%	L:18.39 C:17.23 G:-6.3%	L:0.27 C:0.55 G:108.1%	L:7.68 C:7.67 G:-0.2%	L:1.15 C:1.47 G:28.3%	L:7.57 C:6.99 G:-7.8%	L:0.06 C:0.08 G:28.5%	L:1.42 C:0.77 G:-45.9%
CH07 L:102.36 C:99.39 G:-2.9%	L:1.45 C:1.09 G:-24.6%	L:2.77 C:3.28 G:18.4%	L:28.74 C:28.18 G:-2.0%	L:1.15 C:2.38 G:107.4%	L:21.37 C:23.75 G:11.1%	L:5.37 C:5.04 G:-6.2%	L:39.34 C:31.26 G:-20.5%	L:0.14 C:0.13 G:-6.9%	L:2.04 C:4.29 G:110.7%
SKL1 L:56.25 C:53.43 G:-5.0%	L:0.60 C:0.81 G:33.5%	L:1.06 C:1.00 G:-4.8%	L:13.80 C:13.60 G:-1.4%	L:0.35 C:0.87 G:146.0%	L:18.05 C:12.39 G:-31.3%	L:1.70 C:2.25 G:32.9%	L:19.97 C:20.61 G:3.2%	L:0.14 C:0.07 G:-51.0%	L:0.58 C:1.82 G:215.3%
GU2 L:55.30 C:52.15 G:-5.7%	L:0.81 C:0.60 G:-26.2%	L:1.44 C:2.41 G:67.1%	L:23.07 C:18.13 G:-21.4%	L:0.43 C:1.56 G:261.8%	L:9.13 C:12.19 G:33.6%	L:2.40 C:2.38 G:-0.7%	L:16.09 C:13.67 G:-15.1%	L:0.09 C:0.07 G:-28.6%	L:1.84 C:1.14 G:-38.1%
MC09 L:12.62 C:11.34 G:-10.2%	L:0.42 C:0.34 G:-19.6%	L:0.00 C:0.00 G:0.0%	L:11.24 C:8.76 G:-22.0%	L:0.05 C:0.43 G:697.9%	L:0.19 C:0.15 G:-19.9%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.36 G:147.6%	L:0.01 C:0.00 G:-78.0%	L:0.00 C:0.30 G:0.0%
CH22 L:76.26 C:64.38 G:-15.6%	L:0.52 C:0.39 G:-25.2%	L:1.27 C:2.10 G:65.0%	L:16.30 C:14.48 G:-11.1%	L:0.27 C:1.22 G:348.4%	L:18.56 C:18.42 G:-0.8%	L:3.25 C:3.70 G:13.9%	L:32.82 C:20.80 G:-36.6%	L:0.25 C:0.12 G:-52.2%	L:3.02 C:3.15 G:4.2%
CH08 L:155.99 C:127.67 G:-18.2%	L:1.34 C:2.04 G:51.9%	L:1.88 C:5.00 G:166.4%	L:38.21 C:26.22 G:-31.4%	L:4.21 C:3.93 G:-6.8%	L:38.78 C:38.85 G:0.2%	L:7.06 C:7.66 G:8.4%	L:62.80 C:41.00 G:-34.7%	L:0.70 C:0.63 G:-9.5%	L:1.01 C:2.35 G:133.9%
CH14 L:148.86 C:105.58 G:-29.1%	L:3.04 C:0.91 G:-70.1%	L:5.00 C:2.60 G:-47.9%	L:48.65 C:33.34 G:-31.5%	L:2.03 C:2.33 G:14.7%	L:35.33 C:23.44 G:-33.6%	L:4.01 C:2.88 G:-28.2%	L:48.15 C:36.19 G:-24.8%	L:0.20 C:0.11 G:-44.1%	L:2.45 C:3.77 G:53.9%
CH40 L:53.18 C:36.50 G:-31.4%	L:2.58 C:5.92 G:129.4%	L:0.05 C:0.12 G:142.0%	L:39.92 C:24.55 G:-38.5%	L:0.26 C:0.61 G:133.5%	L:3.35 C:1.81 G:-45.9%	L:0.33 C:0.50 G:51.6%	L:4.65 C:0.70 G:-84.9%	L:0.02 C:0.01 G:-63.2%	L:2.03 C:2.27 G:11.9%
KNR1 L:56.88 C:36.94 G:-35.1%	L:0.60 C:0.45 G:-24.8%	L:1.96 C:1.34 G:-31.6%	L:17.83 C:13.83 G:-22.4%	L:1.73 C:1.07 G:-37.9%	L:12.62 C:9.21 G:-27.0%	L:1.47 C:1.01 G:-31.3%	L:19.50 C:9.42 G:-51.7%	L:0.10 C:0.02 G:-79.9%	L:1.08 C:0.58 G:-46.2%
CH26 L:26.73 C:16.55 G:-38.1%	L:0.39 C:0.28 G:-28.1%	L:1.37 C:0.89 G:-34.8%	L:10.35 C:5.42 G:-47.6%	L:0.22 C:0.17 G:-20.6%	L:5.74 C:4.14 G:-27.9%	L:1.25 C:1.12 G:-10.2%	L:7.08 C:4.52 G:-36.1%	L:0.02 C:0.00 G:-78.5%	L:0.33 C:0.00 G:-100.0%
CH29 L:26.23 C:12.41 G:-52.7%	L:1.32 C:0.60 G:-54.8%	L:0.48 C:0.68 G:42.3%	L:13.44 C:2.59 G:-80.7%	L:0.36 C:0.17 G:-53.1%	L:2.83 C:2.10 G:-25.6%	L:1.69 C:1.99 G:17.6%	L:5.99 C:4.02 G:-32.8%	L:0.02 C:0.03 G:38.9%	L:0.10 C:0.23 G:123.9%
MC02 L:13.25 C:1.02 G:-92.3%	L:0.31 C:0.06 G:-80.1%	L:0.06 C:0.00 G:-100.0%	L:12.01 C:0.96 G:-92.0%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:2003.67 C:2033.42 G:1.5%	L:26.87 C:35.29 G:31.3%	L:40.79 C:43.81 G:7.4%	L:765.09 C:745.41 G:-2.6%	L:25.53 C:48.26 G:89.1%	L:423.00 C:399.70 G:-5.5%	L:75.70 C:75.01 G:-0.9%	L:601.32 C:619.07 G:3.0%	L:4.16 C:4.22 G:1.4%	L:41.22 C:62.66 G:52.0%
CH32 L:13.20 C:25.85 G:95.8%	L:0.24 C:1.37 G:469.1%	L:0.31 C:0.01 G:-98.4%	L:2.33 C:15.96 G:585.5%	L:0.11 C:0.12 G:12.0%	L:3.66 C:3.27 G:-10.9%	L:0.97 C:0.84 G:-14.0%	L:5.55 C:3.34 G:-39.7%	L:0.03 C:0.00 G:-92.5%	L:0.00 C:0.95 G:0.0%
CH23 L:23.95 C:39.89 G:66.6%	L:0.39 C:0.47 G:20.8%	L:1.01 C:0.78 G:-22.7%	L:9.93 C:12.30 G:23.9%	L:0.56 C:1.23 G:121.1%	L:4.70 C:8.76 G:86.4%	L:0.64 C:1.04 G:62.3%	L:6.07 C:14.21 G:134.0%	L:0.06 C:0.08 G:33.6%	L:0.59 C:1.01 G:71.7%
CH24 L:69.10 C:98.95 G:43.2%	L:0.53 C:1.10 G:108.7%	L:2.31 C:2.72 G:17.7%	L:21.97 C:22.72 G:3.4%	L:0.25 C:2.56 G:928.2%	L:14.72 C:23.58 G:60.2%	L:2.97 C:5.52 G:86.3%	L:25.25 C:37.77 G:49.6%	L:0.20 C:0.40 G:103.6%	L:0.90 C:2.58 G:186.1%
CH34 L:73.00 C:98.50 G:34.9%	L:1.16 C:2.08 G:79.1%	L:0.81 C:2.47 G:204.9%	L:28.88 C:41.59 G:44.0%	L:1.16 C:1.84 G:58.9%	L:15.42 C:17.61 G:14.2%	L:2.63 C:4.23 G:61.0%	L:21.02 C:26.17 G:24.5%	L:0.27 C:0.35 G:30.3%	L:1.64 C:2.15 G:31.0%
CH41 L:60.13 C:77.19 G:28.4%	L:0.73 C:1.57 G:115.3%	L:1.46 C:1.31 G:-10.3%	L:19.26 C:22.93 G:19.0%	L:0.47 C:1.24 G:165.4%	L:15.14 C:15.36 G:1.5%	L:2.80 C:2.38 G:-15.2%	L:18.70 C:28.53 G:52.6%	L:0.11 C:0.14 G:25.0%	L:1.47 C:3.74 G:155.2%
CH33 L:65.36 C:75.26 G:15.2%	L:0.84 C:1.45 G:73.2%	L:0.91 C:1.44 G:57.8%	L:24.37 C:30.18 G:23.8%	L:0.42 C:2.26 G:439.7%	L:14.23 C:16.85 G:18.5%	L:2.26 C:3.21 G:42.2%	L:21.55 C:18.22 G:-15.4%	L:0.08 C:0.09 G:11.8%	L:0.71 C:1.55 G:120.3%
CH12 L:107.00 C:120.15 G:12.3%	L:1.06 C:1.86 G:75.8%	L:2.54 C:4.87 G:91.9%	L:25.54 C:33.31 G:30.4%	L:1.60 C:3.11 G:94.1%	L:25.27 C:23.84 G:-5.7%	L:3.85 C:4.61 G:19.6%	L:42.92 C:45.90 G:7.0%	L:0.34 C:0.40 G:15.8%	L:3.88 C:2.25 G:-42.0%
UKI1 L:44.78 C:50.11 G:11.9%	L:0.94 C:1.82 G:92.2%	L:0.75 C:0.56 G:-24.8%	L:22.65 C:26.95 G:19.0%	L:1.06 C:2.04 G:92.1%	L:7.30 C:8.61 G:18.0%	L:1.02 C:0.77 G:-24.0%	L:8.92 C:8.16 G:-8.4%	L:0.07 C:0.07 G:-0.5%	L:2.07 C:1.13 G:-45.7%
CH17 L:74.92 C:83.50 G:11.5%	L:0.91 C:1.06 G:16.3%	L:2.86 C:2.39 G:-16.5%	L:21.26 C:23.82 G:12.1%	L:1.58 C:2.40 G:52.2%	L:19.79 C:21.54 G:8.9%	L:4.46 C:3.63 G:-18.6%	L:23.05 C:27.02 G:17.2%	L:0.18 C:0.12 G:-34.5%	L:0.83 C:1.52 G:83.7%
CH18 L:97.26 C:106.40 G:9.4%	L:0.85 C:1.22 G:44.2%	L:2.05 C:3.67 G:78.9%	L:24.53 C:29.31 G:19.5%	L:1.41 C:3.10 G:119.9%	L:25.75 C:26.31 G:2.2%	L:5.24 C:6.75 G:28.8%	L:35.28 C:33.09 G:-6.2%	L:0.27 C:0.15 G:-44.1%	L:1.88 C:2.81 G:49.6%
CH43 L:58.68 C:63.38 G:8.0%	L:0.73 C:0.77 G:5.4%	L:2.47 C:3.79 G:53.3%	L:14.79 C:17.40 G:17.6%	L:0.94 C:1.07 G:13.8%	L:15.79 C:12.24 G:-22.5%	L:5.53 C:5.11 G:-7.5%	L:16.61 C:20.63 G:24.2%	L:0.24 C:0.20 G:-14.3%	L:1.58 C:2.16 G:36.7%
MC06 L:23.50 C:25.29 G:7.6%	L:0.51 C:0.95 G:86.6%	L:0.02 C:0.17 G:791.2%	L:18.48 C:20.23 G:9.5%	L:0.12 C:0.30 G:139.5%	L:0.78 C:2.25 G:187.7%	L:0.15 C:0.15 G:1.8%	L:2.88 C:1.17 G:-59.3%	L:0.01 C:0.00 G:-85.9%	L:0.55 C:0.07 G:-87.6%
CH20 L:107.65 C:111.62 G:3.7%	L:2.42 C:2.59 G:6.9%	L:1.29 C:0.99 G:-23.2%	L:52.49 C:41.13 G:-21.6%	L:1.48 C:3.37 G:127.1%	L:15.25 C:15.29 G:0.3%	L:3.37 C:3.35 G:-0.7%	L:28.73 C:41.21 G:43.4%	L:0.17 C:0.16 G:-2.4%	L:2.44 C:3.53 G:44.4%
CH09 L:73.80 C:74.86 G:1.4%	L:1.49 C:0.69 G:-53.8%	L:1.89 C:1.65 G:-12.4%	L:27.87 C:18.73 G:-32.8%	L:1.83 C:2.39 G:30.3%	L:13.81 C:15.34 G:11.1%	L:3.32 C:1.83 G:-44.8%	L:21.34 C:30.25 G:41.8%	L:0.14 C:0.22 G:60.6%	L:2.11 C:3.76 G:78.3%
CH27 L:24.16 C:23.90 G:-1.1%	L:0.25 C:0.35 G:40.5%	L:0.93 C:0.53 G:-42.7%	L:5.43 C:6.73 G:23.9%	L:0.34 C:0.65 G:90.8%	L:6.51 C:6.81 G:4.6%	L:1.26 C:1.77 G:41.2%	L:8.95 C:5.93 G:-33.7%	L:0.08 C:0.00 G:-94.2%	L:0.41 C:1.11 G:168.8%



Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH44 L:74.84 C:72.58 G:-3.0%	L:0.96 C:1.44 G:49.1%	L:1.19 C:1.78 G:50.2%	L:25.60 C:31.05 G:21.3%	L:0.29 C:1.63 G:469.9%	L:18.50 C:12.32 G:-33.4%	L:2.56 C:2.02 G:-21.1%	L:23.87 C:21.19 G:-11.2%	L:0.12 C:0.13 G:11.2%	L:1.76 C:1.02 G:-41.8%
CH03 L:207.24 C:191.96 G:-7.4%	L:1.81 C:3.40 G:87.8%	L:2.93 C:3.57 G:21.9%	L:57.69 C:62.10 G:7.7%	L:2.19 C:5.90 G:169.1%	L:53.02 C:45.60 G:-14.0%	L:6.84 C:5.23 G:-23.5%	L:77.20 C:60.75 G:-21.3%	L:0.46 C:0.43 G:-7.7%	L:5.10 C:4.97 G:-2.5%
CH21 L:128.95 C:118.61 G:-8.0%	L:1.44 C:1.54 G:7.3%	L:2.16 C:2.39 G:10.7%	L:67.64 C:49.25 G:-27.2%	L:0.94 C:1.74 G:85.3%	L:20.34 C:19.99 G:-1.7%	L:2.60 C:3.02 G:16.3%	L:30.82 C:30.99 G:0.5%	L:0.23 C:0.15 G:-35.2%	L:2.80 C:9.54 G:241.1%
PON1 L:49.30 C:45.34 G:-8.0%	L:0.57 C:1.10 G:92.6%	L:1.45 C:0.68 G:-53.0%	L:17.96 C:19.24 G:7.1%	L:0.54 C:1.83 G:237.6%	L:14.12 C:6.33 G:-55.2%	L:3.25 C:1.20 G:-63.0%	L:9.91 C:14.01 G:41.4%	L:0.12 C:0.12 G:2.1%	L:1.37 C:0.82 G:-40.0%
CH15 L:224.96 C:206.77 G:-8.1%	L:4.02 C:4.72 G:17.5%	L:3.71 C:3.57 G:-3.7%	L:93.18 C:64.59 G:-30.7%	L:3.16 C:3.74 G:18.3%	L:53.61 C:45.05 G:-16.0%	L:7.35 C:8.71 G:18.6%	L:54.91 C:69.54 G:26.6%	L:0.49 C:0.46 G:-7.7%	L:4.53 C:6.40 G:41.4%
GPDI L:53.47 C:49.01 G:-8.3%	L:0.67 C:1.44 G:116.3%	L:0.61 C:0.96 G:55.9%	L:29.97 C:25.57 G:-14.7%	L:0.82 C:1.41 G:71.7%	L:7.83 C:6.52 G:-16.8%	L:1.02 C:1.43 G:39.7%	L:11.38 C:8.49 G:-25.4%	L:0.10 C:0.11 G:9.1%	L:1.06 C:3.09 G:191.3%
MC05 L:35.18 C:32.05 G:-8.9%	L:0.71 C:0.76 G:6.3%	L:0.13 C:0.00 G:-100.0%	L:32.95 C:31.10 G:-5.6%	L:0.28 C:0.12 G:-57.5%	L:0.09 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
MJR1 L:98.90 C:88.79 G:-10.2%	L:1.82 C:1.62 G:-11.2%	L:1.94 C:1.39 G:-28.6%	L:42.14 C:38.95 G:-7.6%	L:1.20 C:2.28 G:88.9%	L:16.02 C:14.87 G:-7.2%	L:2.96 C:3.27 G:10.5%	L:31.24 C:22.62 G:-27.6%	L:0.05 C:0.12 G:142.2%	L:1.52 C:3.68 G:141.7%
CH31 L:38.24 C:29.39 G:-23.1%	L:0.27 C:-1.50 G:-658.7%	L:0.66 C:0.52 G:-20.4%	L:15.98 C:11.38 G:-28.8%	L:0.42 C:-0.10 G:-124.8%	L:3.55 C:5.23 G:47.2%	L:0.71 C:0.63 G:-11.8%	L:15.95 C:11.75 G:-26.3%	L:0.06 C:0.05 G:-17.7%	L:0.64 C:1.43 G:122.3%
CH06 L:73.36 C:52.90 G:-27.9%	L:0.25 C:0.31 G:27.9%	L:2.01 C:0.37 G:-81.6%	L:13.77 C:17.47 G:26.8%	L:1.16 C:0.77 G:-33.5%	L:22.48 C:12.58 G:-44.1%	L:3.22 C:1.46 G:-54.6%	L:29.44 C:19.40 G:-34.1%	L:0.19 C:0.16 G:-15.5%	L:0.84 C:0.38 G:-54.5%
CH46 L:59.34 C:42.51 G:-28.4%	L:0.65 C:0.53 G:-19.0%	L:1.05 C:0.54 G:-48.4%	L:31.62 C:23.07 G:-27.0%	L:0.74 C:0.82 G:11.3%	L:8.83 C:7.23 G:-18.2%	L:2.79 C:1.21 G:-56.8%	L:13.53 C:8.54 G:-36.9%	L:0.04 C:0.06 G:47.1%	L:0.07 C:0.51 G:607.6%
CH36 L:39.09 C:27.21 G:-30.4%	L:0.62 C:0.57 G:-7.6%	L:1.21 C:0.68 G:-43.7%	L:14.10 C:7.48 G:-46.9%	L:0.45 C:0.44 G:-3.4%	L:5.81 C:6.08 G:4.6%	L:1.53 C:1.50 G:-1.6%	L:14.95 C:9.92 G:-33.7%	L:0.04 C:0.04 G:-3.5%	L:0.38 C:0.49 G:30.5%
CH01 L:4.31 C:1.44 G:-66.6%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.68 C:0.86 G:-67.8%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.18 C:0.05 G:-73.6%	L:0.62 C:0.28 G:-55.1%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1196.19 C:1439.14 G:20.3%	L:25.36 C:31.94 G:25.9%	L:23.09 C:28.41 G:23.0%	L:502.14 C:614.80 G:22.4%	L:20.36 C:36.58 G:79.7%	L:230.58 C:261.44 G:13.4%	L:47.01 C:46.08 G:-2.0%	L:305.04 C:350.04 G:14.8%	L:3.41 C:3.88 G:13.8%	L:39.21 C:65.99 G:68.3%
VEL2 L:67.53 C:127.43 G:88.7%	L:1.28 C:2.42 G:88.1%	L:2.14 C:2.58 G:20.2%	L:21.83 C:55.38 G:153.7%	L:1.17 C:1.49 G:27.6%	L:16.99 C:32.30 G:90.1%	L:3.89 C:4.68 G:20.1%	L:16.93 C:23.29 G:37.5%	L:0.19 C:0.28 G:50.2%	L:3.11 C:5.02 G:61.6%
VSI1 L:41.15 C:69.76 G:69.5%	L:0.64 C:1.18 G:84.7%	L:0.55 C:1.21 G:121.7%	L:15.74 C:27.32 G:73.6%	L:0.96 C:1.70 G:76.0%	L:7.35 C:12.38 G:68.4%	L:1.82 C:1.81 G:-0.5%	L:12.14 C:21.46 G:76.8%	L:0.12 C:0.13 G:11.5%	L:1.83 C:2.58 G:40.7%

Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ARC2 L:47.39 C:75.22 G:58.7%	L:0.74 C:1.37 G:85.6%	L:1.18 C:0.90 G:-23.7%	L:15.94 C:33.37 G:109.3%	L:0.81 C:2.48 G:205.0%	L:11.26 C:12.22 G:8.5%	L:1.19 C:1.41 G:18.5%	L:14.29 C:20.89 G:46.2%	L:0.12 C:0.19 G:54.6%	L:1.85 C:2.39 G:29.0%
SBR1 L:65.86 C:103.24 G:56.8%	L:1.60 C:2.65 G:66.0%	L:1.67 C:2.14 G:28.3%	L:22.43 C:32.48 G:44.8%	L:1.70 C:3.18 G:87.2%	L:11.83 C:19.50 G:64.8%	L:3.02 C:2.93 G:-2.7%	L:21.55 C:33.50 G:55.5%	L:0.38 C:0.22 G:-41.7%	L:1.69 C:6.64 G:293.0%
PTU1 L:19.83 C:29.24 G:47.4%	L:0.47 C:0.77 G:64.6%	L:0.13 C:0.36 G:177.3%	L:10.77 C:17.03 G:58.1%	L:0.17 C:0.26 G:51.6%	L:3.81 C:4.94 G:29.7%	L:0.90 C:1.48 G:63.9%	L:3.03 C:4.36 G:43.7%	L:0.03 C:0.04 G:41.5%	L:0.52 C:0.00 G:-100.0%
TRL1 L:68.98 C:97.37 G:41.2%	L:1.05 C:2.11 G:100.8%	L:2.40 C:3.16 G:31.5%	L:20.75 C:26.56 G:28.0%	L:1.71 C:4.40 G:157.5%	L:17.21 C:21.95 G:27.5%	L:3.40 C:3.92 G:15.2%	L:20.56 C:30.65 G:49.0%	L:0.27 C:0.36 G:33.9%	L:1.62 C:4.27 G:162.7%
AKM1 L:52.76 C:72.46 G:37.3%	L:1.01 C:1.22 G:20.1%	L:1.56 C:1.88 G:20.8%	L:21.29 C:22.32 G:4.9%	L:0.83 C:2.37 G:183.9%	L:10.67 C:11.45 G:7.3%	L:1.83 C:1.83 G:-0.1%	L:13.91 C:25.55 G:83.7%	L:0.15 C:0.23 G:53.4%	L:1.51 C:5.61 G:271.9%
VNB1 L:36.47 C:45.40 G:24.5%	L:1.04 C:1.23 G:19.2%	L:1.06 C:0.49 G:-53.9%	L:18.63 C:22.76 G:22.1%	L:0.57 C:1.05 G:85.2%	L:5.06 C:7.31 G:44.5%	L:1.40 C:1.65 G:17.8%	L:8.01 C:8.97 G:11.9%	L:0.09 C:0.11 G:21.8%	L:0.61 C:1.84 G:201.9%
PLR1 L:26.83 C:31.82 G:18.6%	L:0.39 C:0.70 G:77.7%	L:0.36 C:0.56 G:54.8%	L:8.27 C:15.08 G:82.3%	L:0.35 C:0.56 G:63.2%	L:7.56 C:5.14 G:-32.0%	L:1.21 C:0.84 G:-30.4%	L:8.04 C:6.94 G:-13.7%	L:0.09 C:0.07 G:-16.9%	L:0.56 C:1.92 G:244.1%
CYR1 L:32.89 C:39.00 G:18.6%	L:0.60 C:0.95 G:59.0%	L:0.58 C:0.63 G:8.8%	L:12.64 C:18.73 G:48.1%	L:0.41 C:0.64 G:54.3%	L:7.40 C:7.23 G:-2.2%	L:1.13 C:1.03 G:-9.2%	L:7.17 C:9.32 G:30.0%	L:0.07 C:0.10 G:49.4%	L:2.90 C:0.38 G:-86.9%
SLG1 L:22.78 C:26.51 G:16.4%	L:0.51 C:0.62 G:21.3%	L:0.22 C:0.63 G:178.7%	L:11.69 C:14.03 G:19.9%	L:0.38 C:0.45 G:17.0%	L:4.62 C:4.12 G:-10.8%	L:0.73 C:1.10 G:50.5%	L:2.89 C:4.13 G:42.7%	L:0.05 C:0.07 G:46.9%	L:1.68 C:1.38 G:-17.8%
ABR1 L:46.29 C:53.82 G:16.3%	L:0.78 C:0.72 G:-7.5%	L:0.83 C:1.40 G:68.6%	L:13.61 C:16.63 G:22.2%	L:0.35 C:1.36 G:289.9%	L:11.40 C:10.83 G:-4.9%	L:1.95 C:1.50 G:-22.7%	L:15.42 C:18.12 G:17.5%	L:0.10 C:0.20 G:86.2%	L:1.85 C:3.05 G:65.3%
KPM2 L:149.15 C:171.92 G:15.3%	L:2.51 C:5.43 G:116.2%	L:2.01 C:2.87 G:42.6%	L:73.84 C:78.91 G:6.9%	L:1.09 C:3.84 G:253.6%	L:26.09 C:22.03 G:-15.6%	L:4.86 C:4.98 G:2.5%	L:35.54 C:43.79 G:23.2%	L:0.34 C:0.40 G:19.1%	L:2.88 C:9.68 G:236.6%
WJD1 L:54.78 C:60.90 G:11.2%	L:1.49 C:1.60 G:7.6%	L:0.67 C:0.83 G:23.8%	L:25.41 C:31.65 G:24.6%	L:2.14 C:2.77 G:29.4%	L:6.01 C:9.40 G:56.3%	L:2.02 C:1.65 G:-18.0%	L:15.80 C:11.87 G:-24.9%	L:0.20 C:0.29 G:41.2%	L:1.05 C:0.85 G:-18.9%
UGI1 L:32.90 C:35.55 G:8.1%	L:0.89 C:0.85 G:-4.7%	L:0.26 C:0.63 G:142.1%	L:17.86 C:21.10 G:18.2%	L:0.78 C:0.77 G:-1.6%	L:5.99 C:3.78 G:-36.9%	L:0.63 C:0.74 G:16.3%	L:5.51 C:5.37 G:-2.5%	L:0.09 C:0.04 G:-52.6%	L:0.88 C:2.27 G:158.6%
VEL1 L:70.14 C:71.17 G:1.5%	L:1.89 C:1.05 G:-44.4%	L:1.98 C:1.41 G:-29.0%	L:26.11 C:26.45 G:1.3%	L:1.60 C:2.47 G:54.1%	L:13.74 C:14.74 G:7.3%	L:4.31 C:2.54 G:-41.0%	L:18.60 C:19.23 G:3.4%	L:0.18 C:0.16 G:-9.5%	L:1.74 C:3.13 G:80.2%
GDM1 L:44.36 C:44.73 G:0.8%	L:1.21 C:0.85 G:-29.8%	L:0.54 C:1.04 G:92.7%	L:22.05 C:21.40 G:-3.0%	L:1.19 C:1.23 G:3.1%	L:8.98 C:8.21 G:-8.6%	L:0.87 C:1.04 G:20.5%	L:7.26 C:9.08 G:25.1%	L:0.14 C:0.19 G:34.2%	L:2.12 C:1.69 G:-20.4%
TRT1 L:36.26 C:36.31 G:0.1%	L:1.28 C:0.67 G:-47.6%	L:0.89 C:0.47 G:-47.8%	L:11.44 C:13.39 G:17.0%	L:0.99 C:0.75 G:-23.8%	L:8.43 C:8.14 G:-3.4%	L:1.31 C:1.16 G:-11.8%	L:10.17 C:9.84 G:-3.3%	L:0.09 C:0.10 G:19.8%	L:1.66 C:1.79 G:7.7%
BGR1 L:30.89 C:28.70 G:-7.1%	L:0.72 C:0.79 G:10.0%	L:0.37 C:0.33 G:-9.2%	L:16.52 C:17.47 G:5.7%	L:0.45 C:0.60 G:31.7%	L:6.02 C:4.94 G:-18.0%	L:1.35 C:1.20 G:-10.7%	L:4.97 C:1.34 G:-73.1%	L:0.09 C:0.04 G:-50.7%	L:0.40 C:1.99 G:399.7%

TN Product Manager A2A Report 21/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJP1 L:47.38 C:43.58 G:-8.0%	L:0.97 C:1.05 G:7.5%	L:0.98 C:1.08 G:10.7%	L:24.06 C:25.66 G:6.7%	L:0.56 C:0.76 G:35.3%	L:8.31 C:5.19 G:-37.6%	L:1.19 C:1.17 G:-1.6%	L:9.14 C:7.71 G:-15.6%	L:0.15 C:0.12 G:-24.2%	L:2.03 C:0.86 G:-57.7%
CGM1 L:51.18 C:45.89 G:-10.3%	L:0.95 C:0.97 G:1.6%	L:0.45 C:0.58 G:28.7%	L:30.96 C:26.05 G:-15.9%	L:0.52 C:0.97 G:87.8%	L:6.83 C:7.63 G:11.7%	L:0.84 C:1.21 G:43.7%	L:9.07 C:7.47 G:-17.6%	L:0.08 C:0.10 G:33.9%	L:1.47 C:0.91 G:-38.4%
TRR1 L:93.23 C:82.06 G:-12.0%	L:1.86 C:1.42 G:-23.7%	L:1.14 C:2.19 G:92.1%	L:37.42 C:33.14 G:-11.4%	L:0.86 C:1.33 G:54.2%	L:14.48 C:17.32 G:19.6%	L:4.89 C:4.40 G:-10.0%	L:29.83 C:16.80 G:-43.7%	L:0.25 C:0.26 G:4.0%	L:2.52 C:5.21 G:107.0%
ANI1 L:26.31 C:22.10 G:-16.0%	L:0.95 C:0.50 G:-47.2%	L:0.33 C:0.39 G:18.3%	L:11.23 C:9.19 G:-18.1%	L:0.35 C:0.36 G:1.7%	L:4.28 C:6.21 G:45.2%	L:0.93 C:0.61 G:-33.9%	L:7.53 C:3.92 G:-48.0%	L:0.06 C:0.09 G:40.3%	L:0.66 C:0.83 G:26.2%
CPT1 L:30.86 C:24.96 G:-19.1%	L:0.55 C:0.84 G:53.4%	L:0.79 C:0.67 G:-15.4%	L:11.63 C:8.70 G:-25.2%	L:0.43 C:0.83 G:94.4%	L:6.27 C:4.48 G:-28.5%	L:1.35 C:1.18 G:-12.2%	L:7.68 C:6.48 G:-15.7%	L:0.09 C:0.08 G:-5.7%	L:2.08 C:1.70 G:-18.1%
SOUTH ARCOT									
L:1054.26 C:1192.24 G:13.1%	L:12.76 C:14.37 G:12.7%	L:24.77 C:30.59 G:23.5%	L:369.24 C:380.83 G:3.1%	L:12.28 C:23.54 G:91.8%	L:237.68 C:248.38 G:4.5%	L:52.34 C:51.72 G:-1.2%	L:311.38 C:386.45 G:24.1%	L:2.56 C:3.77 G:47.0%	L:31.25 C:52.58 G:68.3%
KML1 L:25.39 C:42.94 G:69.1%	L:0.32 C:1.01 G:210.6%	L:0.92 C:1.13 G:23.5%	L:8.27 C:11.27 G:36.2%	L:0.31 C:0.60 G:93.4%	L:6.65 C:11.78 G:77.2%	L:1.65 C:1.67 G:1.7%	L:6.01 C:14.43 G:140.2%	L:0.07 C:0.15 G:126.4%	L:1.19 C:0.88 G:-26.1%
POY2 L:75.10 C:102.57 G:36.6%	L:0.37 C:0.75 G:102.8%	L:2.65 C:3.94 G:48.7%	L:19.62 C:20.67 G:5.4%	L:0.64 C:1.93 G:199.7%	L:18.50 C:23.52 G:27.2%	L:4.40 C:4.53 G:3.0%	L:27.17 C:43.64 G:60.6%	L:0.27 C:0.39 G:48.2%	L:1.48 C:3.18 G:114.7%
CUD1 L:103.00 C:132.79 G:28.9%	L:0.77 C:1.25 G:63.3%	L:3.00 C:3.80 G:26.7%	L:36.10 C:48.61 G:34.6%	L:1.24 C:3.56 G:185.6%	L:24.76 C:23.40 G:-5.5%	L:6.55 C:7.28 G:11.1%	L:27.65 C:39.01 G:41.1%	L:0.23 C:0.40 G:77.6%	L:2.70 C:5.48 G:103.1%
KLM1 L:59.76 C:75.78 G:26.8%	L:0.71 C:1.17 G:64.7%	L:1.01 C:1.57 G:55.6%	L:18.60 C:24.38 G:31.1%	L:1.19 C:2.92 G:144.6%	L:14.51 C:16.23 G:11.9%	L:2.53 C:2.90 G:14.7%	L:19.35 C:22.53 G:16.4%	L:0.16 C:0.21 G:26.4%	L:1.68 C:3.86 G:129.3%
VPM2 L:52.77 C:65.15 G:23.5%	L:0.58 C:0.40 G:-30.8%	L:0.99 C:1.54 G:55.7%	L:14.37 C:18.35 G:27.7%	L:0.70 C:1.87 G:169.3%	L:14.95 C:15.19 G:1.6%	L:3.11 C:2.31 G:-25.6%	L:16.87 C:22.27 G:32.0%	L:0.05 C:0.14 G:180.6%	L:1.15 C:3.07 G:165.8%
TVM1 L:38.36 C:47.08 G:22.7%	L:0.54 C:0.45 G:-17.0%	L:0.63 C:0.72 G:14.1%	L:19.47 C:27.62 G:41.9%	L:0.46 C:0.27 G:-40.3%	L:6.29 C:5.58 G:-11.3%	L:0.44 C:1.10 G:151.3%	L:9.44 C:10.60 G:12.4%	L:0.08 C:0.06 G:-27.0%	L:1.01 C:0.68 G:-33.2%
CDM1 L:70.61 C:81.12 G:14.9%	L:1.05 C:1.34 G:27.5%	L:1.52 C:2.54 G:66.7%	L:28.27 C:26.30 G:-7.0%	L:0.83 C:1.14 G:36.9%	L:12.83 C:15.00 G:16.9%	L:3.60 C:3.86 G:7.1%	L:19.13 C:26.29 G:37.4%	L:0.18 C:0.22 G:20.6%	L:3.18 C:4.43 G:39.2%
KKI2 L:61.63 C:70.65 G:14.6%	L:0.96 C:0.48 G:-50.4%	L:1.22 C:1.20 G:-1.7%	L:23.13 C:16.48 G:-28.8%	L:1.11 C:0.84 G:-24.1%	L:12.50 C:17.07 G:36.5%	L:4.46 C:3.77 G:-15.5%	L:16.92 C:26.25 G:55.2%	L:0.15 C:0.33 G:123.3%	L:1.18 C:4.23 G:258.4%
POY1 L:93.28 C:104.02 G:11.5%	L:0.38 C:0.85 G:123.2%	L:3.53 C:3.62 G:2.5%	L:12.50 C:12.06 G:-3.6%	L:0.69 C:1.54 G:122.1%	L:31.18 C:32.94 G:5.6%	L:8.76 C:6.81 G:-22.3%	L:33.84 C:42.00 G:24.1%	L:0.50 C:0.59 G:17.8%	L:1.89 C:3.62 G:91.2%
NVL2 L:62.96 C:67.09 G:6.6%	L:0.89 C:0.76 G:-14.2%	L:2.76 C:2.15 G:-22.0%	L:18.18 C:18.28 G:0.5%	L:0.57 C:1.67 G:192.0%	L:15.92 C:15.04 G:-5.6%	L:3.56 C:4.21 G:18.3%	L:18.58 C:21.53 G:15.9%	L:0.15 C:0.25 G:68.2%	L:2.35 C:3.20 G:36.1%

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Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:70.00 C:73.72 G:5.3%	L:1.15 C:0.98 G:-14.5%	L:1.03 C:1.05 G:1.8%	L:29.13 C:31.24 G:7.2%	L:2.13 C:1.78 G:-16.3%	L:12.67 C:14.00 G:10.4%	L:2.36 C:2.77 G:17.2%	L:18.84 C:18.44 G:-2.1%	L:0.17 C:0.14 G:-14.0%	L:2.51 C:3.32 G:31.9%
PRT1 L:48.63 C:50.71 G:4.3%	L:0.48 C:0.54 G:13.0%	L:1.41 C:1.16 G:-17.4%	L:18.41 C:14.41 G:-21.7%	L:0.62 C:1.43 G:129.6%	L:10.21 C:11.39 G:11.6%	L:2.31 C:2.03 G:-12.1%	L:14.23 C:16.53 G:16.2%	L:0.07 C:0.15 G:132.4%	L:0.90 C:3.05 G:240.2%
SJI2 L:0.00 C:72.64 G:0.0%	L:0.00 C:0.87 G:0.0%	L:0.00 C:2.08 G:0.0%	L:0.00 C:30.44 G:0.0%	L:0.00 C:1.27 G:0.0%	L:0.00 C:10.79 G:0.0%	L:0.00 C:1.38 G:0.0%	L:0.00 C:20.85 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:4.79 G:0.0%
TVM2 L:46.92 C:44.88 G:-4.3%	L:1.07 C:0.90 G:-16.3%	L:0.52 C:0.78 G:51.2%	L:26.35 C:24.41 G:-7.4%	L:0.17 C:0.48 G:181.6%	L:5.50 C:5.19 G:-5.6%	L:1.04 C:1.08 G:3.9%	L:10.67 C:10.64 G:-0.3%	L:0.05 C:0.09 G:66.2%	L:1.54 C:1.32 G:-14.5%
ULP1 L:66.10 C:63.18 G:-4.4%	L:1.06 C:0.96 G:-9.2%	L:0.91 C:1.33 G:46.5%	L:34.36 C:27.87 G:-18.9%	L:0.45 C:0.99 G:117.0%	L:13.48 C:13.73 G:1.9%	L:2.66 C:2.34 G:-12.1%	L:11.95 C:14.37 G:20.3%	L:0.05 C:0.15 G:200.7%	L:1.19 C:1.45 G:22.0%
TDM1 L:50.80 C:48.24 G:-5.0%	L:0.66 C:0.60 G:-8.1%	L:0.23 C:0.85 G:271.1%	L:18.74 C:15.17 G:-19.1%	L:0.05 C:0.58 G:1161.9%	L:11.46 C:8.78 G:-23.4%	L:1.51 C:2.14 G:41.6%	L:16.46 C:16.47 G:0.0%	L:0.15 C:0.11 G:-29.9%	L:1.55 C:3.55 G:129.7%
VCM1 L:37.54 C:31.19 G:-16.9%	L:0.22 C:0.24 G:10.9%	L:0.91 C:0.67 G:-26.0%	L:6.67 C:6.67 G:0.0%	L:0.19 C:0.43 G:122.2%	L:9.91 C:6.07 G:-38.8%	L:1.16 C:0.85 G:-26.7%	L:16.61 C:14.64 G:-11.8%	L:0.05 C:0.14 G:204.3%	L:1.81 C:1.46 G:-19.4%
VPM1 L:26.88 C:18.51 G:-31.1%	L:0.53 C:0.82 G:52.9%	L:0.85 C:0.43 G:-49.2%	L:10.34 C:6.60 G:-36.1%	L:0.37 C:0.25 G:-32.6%	L:5.27 C:2.68 G:-49.1%	L:1.04 C:0.70 G:-32.7%	L:7.63 C:5.94 G:-22.2%	L:0.01 C:0.08 G:541.0%	L:0.83 C:1.00 G:20.6%
SJI1 L:64.54 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:26.73 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:11.08 C:0.00 G:-100.0%	L:1.21 C:0.00 G:-100.0%	L:20.03 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:3.08 C:0.00 G:-100.0%
SOUTH-01									
L:2472.25 C:2231.98 G:-9.7%	L:27.56 C:29.36 G:6.5%	L:65.04 C:67.51 G:3.8%	L:796.62 C:669.49 G:-16.0%	L:35.44 C:53.12 G:49.9%	L:584.52 C:535.40 G:-8.4%	L:141.27 C:127.07 G:-10.1%	L:705.28 C:632.44 G:-10.3%	L:8.23 C:6.10 G:-25.8%	L:108.28 C:111.47 G:3.0%
UDN1 L:30.67 C:43.93 G:43.2%	L:0.25 C:0.68 G:171.0%	L:0.75 C:1.69 G:124.5%	L:6.75 C:13.45 G:99.4%	L:1.12 C:1.20 G:7.5%	L:9.24 C:11.69 G:26.5%	L:1.06 C:1.58 G:48.8%	L:8.86 C:12.16 G:37.2%	L:0.18 C:0.13 G:-30.4%	L:2.46 C:1.35 G:-45.0%
ARM1 L:23.21 C:27.40 G:18.1%	L:0.42 C:0.39 G:-5.9%	L:0.25 C:0.87 G:241.2%	L:10.56 C:6.79 G:-35.8%	L:0.19 C:0.76 G:306.9%	L:4.00 C:6.07 G:51.6%	L:0.83 C:2.18 G:161.7%	L:5.79 C:9.14 G:58.0%	L:0.06 C:0.08 G:37.3%	L:1.11 C:1.13 G:1.8%
KGL1 L:31.40 C:35.37 G:12.7%	L:0.57 C:0.41 G:-27.2%	L:0.65 C:0.74 G:13.6%	L:14.50 C:16.88 G:16.4%	L:0.35 C:0.81 G:134.4%	L:3.58 C:4.43 G:23.7%	L:1.67 C:1.37 G:-17.8%	L:5.97 C:8.70 G:45.8%	L:0.05 C:0.08 G:47.6%	L:4.06 C:1.95 G:-51.9%
PKD1 L:54.16 C:58.11 G:7.3%	L:0.48 C:0.53 G:9.9%	L:0.72 C:0.93 G:28.7%	L:15.38 C:17.17 G:11.6%	L:0.97 C:1.63 G:68.1%	L:14.11 C:16.31 G:15.5%	L:1.84 C:2.46 G:33.5%	L:19.27 C:18.18 G:-5.7%	L:0.15 C:0.06 G:-58.3%	L:1.24 C:0.85 G:-31.6%
SGT1 L:30.46 C:32.16 G:5.6%	L:0.57 C:0.81 G:40.6%	L:0.78 C:0.60 G:-23.3%	L:15.59 C:19.20 G:23.2%	L:0.20 C:0.49 G:140.2%	L:6.83 C:5.07 G:-25.8%	L:0.98 C:0.82 G:-16.8%	L:4.88 C:4.39 G:-10.0%	L:0.08 C:0.07 G:-15.8%	L:0.54 C:0.73 G:34.1%
ASM1 L:44.66 C:46.98 G:5.2%	L:0.42 C:0.47 G:13.2%	L:1.54 C:1.64 G:6.4%	L:10.45 C:11.43 G:9.3%	L:0.27 C:1.25 G:358.2%	L:11.24 C:13.79 G:22.7%	L:3.02 C:2.57 G:-14.8%	L:15.12 C:13.01 G:-13.9%	L:0.23 C:0.15 G:-35.2%	L:2.36 C:2.66 G:12.5%



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Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:79.34 C:82.88 G:4.5%	L:1.13 C:0.76 G:-32.4%	L:2.39 C:1.47 G:-38.6%	L:34.86 C:43.74 G:25.5%	L:0.83 C:1.33 G:59.9%	L:15.72 C:15.39 G:-2.1%	L:4.07 C:3.59 G:-12.0%	L:16.17 C:12.90 G:-20.2%	L:0.22 C:0.13 G:-42.5%	L:3.95 C:3.58 G:-9.5%
RPM1 L:76.46 C:79.79 G:4.4%	L:0.50 C:0.45 G:-9.4%	L:1.71 C:2.00 G:17.5%	L:12.38 C:9.91 G:-19.9%	L:1.16 C:2.03 G:74.7%	L:27.35 C:22.71 G:-17.0%	L:7.04 C:4.63 G:-34.3%	L:21.87 C:29.73 G:36.0%	L:0.29 C:0.30 G:2.9%	L:4.16 C:8.01 G:92.8%
ERL2 L:0.00 C:37.31 G:0.0%	L:0.00 C:1.22 G:0.0%	L:0.00 C:1.09 G:0.0%	L:0.00 C:12.31 G:0.0%	L:0.00 C:1.31 G:0.0%	L:0.00 C:7.83 G:0.0%	L:0.00 C:2.82 G:0.0%	L:0.00 C:8.83 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:1.82 G:0.0%
TCN1 L:58.93 C:58.79 G:-0.2%	L:0.74 C:0.76 G:2.7%	L:1.36 C:2.74 G:100.7%	L:16.34 C:15.17 G:-7.2%	L:1.40 C:2.27 G:62.0%	L:13.84 C:14.44 G:4.3%	L:4.36 C:3.96 G:-9.3%	L:18.31 C:16.32 G:-10.9%	L:0.21 C:0.13 G:-39.0%	L:2.36 C:3.02 G:27.7%
RND1 L:75.17 C:74.88 G:-0.4%	L:0.62 C:0.57 G:-7.9%	L:2.44 C:2.04 G:-16.6%	L:18.38 C:15.09 G:-17.9%	L:1.51 C:2.58 G:71.6%	L:16.15 C:18.30 G:13.3%	L:4.00 C:4.51 G:12.8%	L:29.21 C:27.80 G:-4.8%	L:0.27 C:0.13 G:-51.3%	L:2.60 C:3.87 G:49.0%
TVL1 L:235.38 C:232.90 G:-1.1%	L:2.59 C:3.41 G:31.9%	L:5.04 C:6.94 G:37.7%	L:97.25 C:81.01 G:-16.7%	L:2.39 C:4.44 G:85.9%	L:48.84 C:47.43 G:-2.9%	L:9.12 C:9.29 G:1.9%	L:65.50 C:70.06 G:6.9%	L:0.63 C:0.48 G:-23.4%	L:4.04 C:9.85 G:144.1%
TUT1 L:271.86 C:268.63 G:-1.2%	L:3.15 C:4.54 G:44.2%	L:5.37 C:7.04 G:31.0%	L:70.46 C:73.96 G:5.0%	L:8.90 C:9.03 G:1.5%	L:73.29 C:68.16 G:-7.0%	L:11.76 C:9.57 G:-18.6%	L:83.33 C:83.99 G:0.8%	L:1.38 C:1.18 G:-13.9%	L:14.23 C:11.15 G:-21.6%
TKS1 L:69.92 C:67.74 G:-3.1%	L:1.19 C:0.79 G:-33.8%	L:1.96 C:2.23 G:13.7%	L:20.04 C:20.15 G:0.6%	L:0.85 C:1.31 G:54.2%	L:21.93 C:18.48 G:-15.7%	L:5.43 C:5.22 G:-3.9%	L:16.46 C:16.57 G:0.7%	L:0.31 C:0.29 G:-7.5%	L:1.75 C:2.71 G:54.5%
KYR1 L:31.56 C:29.45 G:-6.7%	L:0.49 C:1.23 G:153.2%	L:0.95 C:1.64 G:72.0%	L:9.85 C:9.11 G:-7.5%	L:0.33 C:0.73 G:119.8%	L:10.28 C:7.41 G:-27.9%	L:2.07 C:1.90 G:-8.3%	L:6.68 C:5.09 G:-23.8%	L:0.18 C:0.11 G:-42.9%	L:0.73 C:2.25 G:207.7%
PDI1 L:37.08 C:34.53 G:-6.9%	L:1.23 C:0.77 G:-37.3%	L:0.80 C:0.79 G:-0.5%	L:13.50 C:10.20 G:-24.4%	L:0.27 C:0.50 G:87.3%	L:7.85 C:9.63 G:22.7%	L:2.34 C:2.13 G:-8.8%	L:9.96 C:6.74 G:-32.3%	L:0.13 C:0.10 G:-18.9%	L:1.02 C:3.66 G:259.3%
TVL2 L:21.07 C:19.43 G:-7.8%	L:0.00 C:0.00 G:0.0%	L:0.62 C:0.30 G:-51.0%	L:0.17 C:0.35 G:104.8%	L:0.03 C:0.26 G:838.5%	L:7.00 C:4.73 G:-32.4%	L:1.12 C:0.78 G:-30.6%	L:11.65 C:12.49 G:7.2%	L:0.05 C:0.05 G:-9.3%	L:0.43 C:0.48 G:13.0%
SDI1 L:39.74 C:36.38 G:-8.5%	L:0.32 C:0.37 G:14.2%	L:0.74 C:1.32 G:79.9%	L:9.14 C:8.22 G:-10.1%	L:0.20 C:0.53 G:169.0%	L:9.24 C:8.43 G:-8.8%	L:1.93 C:1.61 G:-16.4%	L:16.13 C:13.67 G:-15.2%	L:0.14 C:0.09 G:-32.8%	L:1.91 C:2.12 G:11.1%
VNR1 L:36.20 C:32.94 G:-9.0%	L:0.35 C:0.45 G:26.8%	L:0.77 C:1.01 G:31.5%	L:10.21 C:9.61 G:-5.8%	L:0.44 C:0.80 G:81.4%	L:8.48 C:7.28 G:-14.1%	L:2.54 C:1.82 G:-28.2%	L:11.70 C:10.76 G:-8.0%	L:0.12 C:0.07 G:-39.9%	L:1.60 C:1.14 G:-28.8%
TUT2 L:115.54 C:104.87 G:-9.2%	L:1.56 C:1.59 G:2.3%	L:2.27 C:2.97 G:31.0%	L:45.20 C:30.18 G:-33.2%	L:1.79 C:2.50 G:39.8%	L:25.02 C:26.20 G:4.7%	L:3.77 C:4.17 G:10.6%	L:31.70 C:31.08 G:-1.9%	L:0.38 C:0.43 G:13.2%	L:3.86 C:5.74 G:48.5%
SNL1 L:55.91 C:49.48 G:-11.5%	L:0.56 C:0.55 G:-1.7%	L:1.62 C:2.32 G:43.4%	L:19.35 C:14.92 G:-22.9%	L:0.62 C:0.81 G:31.1%	L:12.94 C:11.40 G:-11.8%	L:3.68 C:3.13 G:-15.0%	L:14.13 C:12.36 G:-12.6%	L:0.17 C:0.07 G:-56.8%	L:2.84 C:3.91 G:37.7%
MMT1 L:45.13 C:39.66 G:-12.1%	L:0.33 C:0.75 G:125.8%	L:1.61 C:0.67 G:-58.5%	L:16.84 C:11.33 G:-32.7%	L:0.27 C:0.41 G:53.1%	L:6.10 C:9.80 G:60.7%	L:3.23 C:2.87 G:-11.3%	L:12.97 C:11.64 G:-10.3%	L:0.07 C:0.08 G:16.9%	L:3.71 C:2.12 G:-42.8%
MAR1 L:84.79 C:74.05 G:-12.7%	L:0.44 C:0.60 G:34.5%	L:2.45 C:2.44 G:-0.5%	L:27.59 C:19.58 G:-29.0%	L:0.73 C:1.64 G:125.9%	L:12.14 C:15.68 G:29.1%	L:4.61 C:5.61 G:21.9%	L:30.01 C:22.96 G:-23.5%	L:0.17 C:0.26 G:53.6%	L:6.65 C:5.28 G:-20.5%

Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:36.83 C:30.46 G:-17.3%	L:0.50 C:0.21 G:-57.7%	L:2.27 C:0.82 G:-63.7%	L:9.05 C:7.23 G:-20.1%	L:0.51 C:0.72 G:42.9%	L:9.67 C:7.04 G:-27.3%	L:2.64 C:1.66 G:-37.2%	L:9.68 C:11.71 G:20.9%	L:0.16 C:0.10 G:-37.4%	L:2.35 C:0.97 G:-58.5%
NGR1 L:180.53 C:146.40 G:-18.9%	L:1.48 C:1.53 G:3.3%	L:3.44 C:3.37 G:-2.2%	L:85.70 C:51.39 G:-40.0%	L:1.62 C:3.81 G:135.0%	L:26.36 C:29.89 G:13.4%	L:7.93 C:7.08 G:-10.8%	L:44.01 C:41.33 G:-6.1%	L:0.22 C:0.32 G:47.4%	L:9.78 C:7.68 G:-21.5%
KVT1 L:148.65 C:119.57 G:-19.6%	L:1.69 C:1.60 G:-5.4%	L:5.89 C:4.98 G:-15.5%	L:37.26 C:30.72 G:-17.6%	L:1.60 C:2.52 G:57.2%	L:43.11 C:36.03 G:-16.4%	L:12.76 C:12.24 G:-4.1%	L:39.86 C:26.65 G:-33.2%	L:0.66 C:0.25 G:-61.5%	L:5.82 C:4.59 G:-21.2%
SVK1 L:94.42 C:74.51 G:-21.1%	L:1.05 C:0.55 G:-47.4%	L:2.07 C:1.17 G:-43.6%	L:20.96 C:15.74 G:-24.9%	L:0.68 C:1.49 G:118.8%	L:31.15 C:20.98 G:-32.6%	L:6.65 C:4.56 G:-31.5%	L:28.10 C:26.34 G:-6.3%	L:0.27 C:0.07 G:-72.6%	L:3.50 C:3.61 G:3.2%
COL1 L:16.91 C:13.27 G:-21.5%	L:0.20 C:0.14 G:-30.7%	L:0.57 C:0.68 G:19.1%	L:4.85 C:3.49 G:-28.0%	L:0.19 C:0.19 G:2.4%	L:2.98 C:2.57 G:-13.9%	L:1.47 C:0.95 G:-35.3%	L:6.28 C:4.19 G:-33.3%	L:0.05 C:0.06 G:32.7%	L:0.32 C:1.00 G:212.0%
VNR2 L:127.10 C:98.33 G:-22.6%	L:1.17 C:1.12 G:-4.9%	L:3.92 C:3.45 G:-11.8%	L:42.62 C:34.60 G:-18.8%	L:1.71 C:1.95 G:14.2%	L:30.69 C:21.92 G:-28.6%	L:9.69 C:7.51 G:-22.5%	L:30.31 C:22.14 G:-26.9%	L:0.34 C:0.24 G:-29.6%	L:6.66 C:5.40 G:-18.9%
VKM1 L:37.17 C:27.21 G:-26.8%	L:0.41 C:0.28 G:-31.9%	L:1.90 C:0.94 G:-50.5%	L:9.30 C:5.17 G:-44.4%	L:0.59 C:0.77 G:31.8%	L:8.32 C:8.25 G:-0.8%	L:2.70 C:1.90 G:-29.5%	L:12.27 C:7.78 G:-36.6%	L:0.17 C:0.09 G:-44.2%	L:1.51 C:2.01 G:33.1%
TKS2 L:100.36 C:68.76 G:-31.5%	L:1.09 C:1.02 G:-6.4%	L:3.68 C:3.91 G:6.1%	L:32.79 C:19.56 G:-40.4%	L:1.05 C:1.51 G:43.8%	L:22.33 C:17.82 G:-20.2%	L:7.03 C:7.27 G:3.4%	L:28.95 C:15.36 G:-46.9%	L:0.37 C:0.24 G:-34.2%	L:3.08 C:2.07 G:-32.5%
APK1 L:62.40 C:41.71 G:-33.2%	L:0.75 C:0.39 G:-47.7%	L:1.92 C:1.92 G:-0.3%	L:12.06 C:11.39 G:-5.5%	L:1.24 C:0.89 G:-28.3%	L:18.74 C:11.53 G:-38.5%	L:4.08 C:2.73 G:-33.2%	L:20.24 C:11.13 G:-45.0%	L:0.29 C:0.10 G:-66.0%	L:3.08 C:1.64 G:-46.8%
TKY1 L:50.51 C:28.06 G:-44.4%	L:0.48 C:0.31 G:-35.4%	L:1.38 C:0.72 G:-47.9%	L:21.67 C:13.02 G:-39.9%	L:0.83 C:0.32 G:-60.7%	L:10.64 C:5.51 G:-48.2%	L:2.43 C:1.47 G:-39.3%	L:11.01 C:4.98 G:-54.8%	L:0.07 C:0.04 G:-42.3%	L:2.01 C:1.68 G:-16.1%
KSM1 L:29.93 C:16.03 G:-46.5%	L:0.26 C:0.12 G:-53.6%	L:0.35 C:0.07 G:-81.1%	L:15.10 C:7.44 G:-50.7%	L:0.16 C:0.30 G:87.8%	L:4.98 C:3.24 G:-34.9%	L:1.73 C:1.10 G:-36.2%	L:5.96 C:2.28 G:-61.7%	L:0.06 C:0.03 G:-46.6%	L:1.33 C:1.44 G:8.0%
ERL1 L:38.77 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%	L:0.83 C:0.00 G:-100.0%	L:10.51 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:10.39 C:0.00 G:-100.0%	L:1.66 C:0.00 G:-100.0%	L:12.96 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%
SOUTH-03									
L:1743.56 C:1636.45 G:-6.1%	L:17.32 C:15.30 G:-11.7%	L:47.87 C:58.56 G:22.3%	L:452.58 C:387.54 G:-14.4%	L:14.48 C:37.74 G:160.5%	L:493.48 C:444.72 G:-9.9%	L:122.69 C:103.27 G:-15.8%	L:548.28 C:529.34 G:-3.5%	L:5.99 C:6.44 G:7.5%	L:40.86 C:53.54 G:31.1%
MDU3 L:65.28 C:95.87 G:46.9%	L:0.85 C:0.57 G:-32.9%	L:0.73 C:2.19 G:198.7%	L:24.65 C:27.72 G:12.4%	L:0.40 C:0.35 G:-12.2%	L:14.86 C:20.04 G:34.9%	L:1.92 C:3.51 G:82.7%	L:20.70 C:39.12 G:89.0%	L:0.21 C:0.21 G:4.0%	L:0.96 C:2.15 G:123.0%
DKI1 L:38.36 C:48.14 G:25.5%	L:0.49 C:0.53 G:9.2%	L:1.28 C:1.80 G:40.6%	L:12.94 C:12.70 G:-1.9%	L:0.57 C:1.68 G:193.6%	L:8.89 C:12.27 G:37.9%	L:1.35 C:1.63 G:20.8%	L:11.89 C:14.94 G:25.7%	L:0.16 C:0.18 G:14.3%	L:0.80 C:2.41 G:200.9%
SVG1 L:38.39 C:45.07 G:17.4%	L:0.33 C:0.57 G:75.0%	L:0.90 C:0.77 G:-14.1%	L:12.21 C:10.03 G:-17.9%	L:0.54 C:1.56 G:189.4%	L:9.81 C:10.91 G:11.2%	L:2.07 C:2.00 G:-3.2%	L:11.51 C:15.95 G:38.5%	L:0.12 C:0.13 G:12.8%	L:0.91 C:3.15 G:247.4%

TN Product Manager A2A Report 21/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:90.21 C:104.13 G:15.4%	L:0.57 C:0.99 G:72.3%	L:3.34 C:5.80 G:73.8%	L:16.75 C:24.13 G:44.1%	L:0.00 C:2.03 G:0.0%	L:27.68 C:27.05 G:-2.3%	L:5.54 C:8.07 G:45.7%	L:33.40 C:33.49 G:0.3%	L:0.42 C:0.63 G:49.3%	L:2.51 C:1.93 G:-23.1%
KRR1 L:34.98 C:38.81 G:10.9%	L:0.15 C:0.35 G:139.1%	L:0.95 C:1.46 G:54.0%	L:2.55 C:5.77 G:125.8%	L:0.56 C:0.87 G:55.9%	L:12.45 C:8.97 G:-27.9%	L:2.82 C:2.46 G:-12.8%	L:14.55 C:17.79 G:22.3%	L:0.25 C:0.02 G:-93.3%	L:0.70 C:1.12 G:59.4%
TPT1 L:44.42 C:49.06 G:10.4%	L:0.56 C:0.71 G:26.6%	L:1.58 C:1.76 G:11.3%	L:13.37 C:11.64 G:-12.9%	L:0.74 C:2.16 G:192.6%	L:10.68 C:14.51 G:35.9%	L:4.45 C:3.72 G:-16.4%	L:12.72 C:13.83 G:8.7%	L:0.12 C:0.19 G:61.7%	L:0.21 C:0.54 G:164.7%
MDU2 L:95.47 C:99.84 G:4.6%	L:0.58 C:0.41 G:-28.7%	L:3.50 C:3.63 G:4.0%	L:19.05 C:10.47 G:-45.0%	L:0.80 C:1.50 G:86.6%	L:29.39 C:33.81 G:15.0%	L:8.87 C:6.54 G:-26.3%	L:29.80 C:40.81 G:36.9%	L:0.44 C:0.57 G:29.7%	L:3.03 C:2.09 G:-31.2%
MDU5 L:35.80 C:36.54 G:2.1%	L:0.37 C:0.24 G:-34.5%	L:1.52 C:2.04 G:34.0%	L:8.69 C:9.52 G:9.6%	L:0.22 C:0.82 G:278.2%	L:13.26 C:11.99 G:-9.6%	L:3.77 C:3.35 G:-11.1%	L:7.09 C:6.52 G:-8.1%	L:0.15 C:0.19 G:27.6%	L:0.74 C:1.88 G:154.3%
PVI1 L:42.96 C:43.56 G:1.4%	L:0.37 C:0.36 G:-1.8%	L:0.89 C:0.61 G:-31.8%	L:15.14 C:14.05 G:-7.2%	L:0.59 C:1.30 G:120.8%	L:9.08 C:12.03 G:32.5%	L:1.71 C:1.77 G:3.2%	L:14.02 C:12.22 G:-12.9%	L:0.09 C:0.15 G:56.9%	L:1.06 C:1.07 G:0.9%
MDU4 L:37.29 C:37.65 G:0.9%	L:0.18 C:0.38 G:106.3%	L:0.71 C:2.24 G:214.5%	L:12.08 C:8.33 G:-31.1%	L:0.28 C:0.87 G:213.9%	L:10.77 C:10.25 G:-4.8%	L:2.40 C:2.28 G:-5.0%	L:10.36 C:12.29 G:18.6%	L:0.14 C:0.21 G:42.6%	L:0.36 C:0.79 G:123.3%
KKD3 L:0.00 C:97.29 G:0.0%	L:0.00 C:1.08 G:0.0%	L:0.00 C:3.29 G:0.0%	L:0.00 C:10.20 G:0.0%	L:0.00 C:3.27 G:0.0%	L:0.00 C:25.71 G:0.0%	L:0.00 C:8.76 G:0.0%	L:0.00 C:40.67 G:0.0%	L:0.00 C:0.38 G:0.0%	L:0.00 C:3.92 G:0.0%
PNV2 L:0.00 C:57.38 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.91 G:0.0%	L:0.00 C:17.60 G:0.0%	L:0.00 C:0.63 G:0.0%	L:0.00 C:10.21 G:0.0%	L:0.00 C:2.04 G:0.0%	L:0.00 C:24.19 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:1.40 G:0.0%
TMM1 L:67.15 C:66.54 G:-0.9%	L:0.81 C:0.66 G:-18.6%	L:1.90 C:3.33 G:75.6%	L:14.20 C:14.72 G:3.7%	L:0.56 C:1.41 G:151.1%	L:22.65 C:18.61 G:-17.9%	L:6.94 C:4.55 G:-34.4%	L:18.17 C:19.69 G:8.4%	L:0.22 C:0.30 G:31.8%	L:1.69 C:3.28 G:94.2%
CBM1 L:49.18 C:47.99 G:-2.4%	L:0.68 C:0.36 G:-47.2%	L:1.16 C:2.22 G:92.6%	L:19.16 C:10.36 G:-45.9%	L:0.17 C:1.14 G:577.3%	L:14.02 C:14.33 G:2.2%	L:2.88 C:3.92 G:36.3%	L:10.68 C:13.66 G:27.9%	L:0.12 C:0.15 G:28.3%	L:0.33 C:1.85 G:466.0%
BTU1 L:20.84 C:20.08 G:-3.6%	L:0.20 C:0.12 G:-39.0%	L:0.53 C:1.29 G:145.5%	L:5.44 C:6.20 G:14.0%	L:0.46 C:0.54 G:15.9%	L:6.78 C:4.43 G:-34.6%	L:1.78 C:1.38 G:-22.7%	L:4.65 C:5.77 G:24.0%	L:0.04 C:0.03 G:-20.6%	L:0.95 C:0.32 G:-66.4%
TEN1 L:59.77 C:57.38 G:-4.0%	L:0.62 C:0.81 G:29.6%	L:1.28 C:1.70 G:33.3%	L:16.18 C:18.63 G:15.2%	L:0.81 C:1.96 G:141.8%	L:19.24 C:15.51 G:-19.4%	L:3.95 C:2.40 G:-39.1%	L:16.14 C:13.18 G:-18.3%	L:0.23 C:0.17 G:-26.2%	L:1.32 C:3.01 G:127.5%
BNR1 L:36.57 C:34.38 G:-6.0%	L:0.41 C:0.37 G:-11.2%	L:1.04 C:0.85 G:-18.3%	L:10.52 C:11.70 G:11.2%	L:0.43 C:1.16 G:171.8%	L:10.53 C:8.74 G:-17.0%	L:2.75 C:1.98 G:-28.1%	L:9.29 C:8.41 G:-9.4%	L:0.09 C:0.09 G:-2.9%	L:1.52 C:1.10 G:-27.7%
ATG1 L:53.72 C:49.75 G:-7.4%	L:0.50 C:0.38 G:-23.4%	L:2.08 C:1.77 G:-15.0%	L:11.33 C:7.24 G:-36.1%	L:0.39 C:1.76 G:345.1%	L:15.86 C:16.83 G:6.1%	L:3.10 C:3.12 G:0.5%	L:18.42 C:17.45 G:-5.3%	L:0.15 C:0.15 G:2.4%	L:1.88 C:1.04 G:-44.6%
MLR1 L:27.08 C:24.85 G:-8.2%	L:0.24 C:0.12 G:-52.3%	L:0.74 C:1.18 G:59.0%	L:8.21 C:4.70 G:-42.8%	L:0.30 C:0.57 G:87.6%	L:8.14 C:5.15 G:-36.7%	L:1.41 C:1.51 G:7.0%	L:7.75 C:11.47 G:48.1%	L:0.08 C:0.09 G:13.5%	L:0.21 C:0.07 G:-67.8%
SGP1 L:25.33 C:23.15 G:-8.6%	L:0.25 C:0.34 G:34.4%	L:1.03 C:0.86 G:-16.3%	L:7.97 C:8.61 G:8.1%	L:0.19 C:0.40 G:115.6%	L:7.33 C:5.42 G:-26.1%	L:2.00 C:1.18 G:-40.7%	L:6.05 C:5.91 G:-2.4%	L:0.07 C:0.06 G:-18.4%	L:0.43 C:0.37 G:-15.6%

Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:41.06 C:34.67 G:-15.5%	L:0.84 C:0.63 G:-24.9%	L:0.44 C:0.74 G:66.5%	L:13.88 C:13.60 G:-2.0%	L:0.32 C:0.96 G:201.4%	L:12.21 C:8.21 G:-32.7%	L:2.14 C:2.31 G:7.9%	L:8.95 C:6.23 G:-30.5%	L:0.10 C:0.08 G:-17.9%	L:2.18 C:1.91 G:-12.2%
USL1 L:40.40 C:32.37 G:-19.9%	L:0.51 C:0.41 G:-19.0%	L:0.89 C:0.94 G:5.2%	L:12.61 C:10.70 G:-15.1%	L:0.73 C:0.94 G:28.4%	L:11.98 C:9.89 G:-17.4%	L:2.56 C:1.64 G:-36.1%	L:10.37 C:6.64 G:-36.0%	L:0.20 C:0.15 G:-24.1%	L:0.55 C:1.06 G:94.0%
DGL1 L:139.15 C:108.29 G:-22.2%	L:0.78 C:0.65 G:-17.1%	L:4.42 C:3.66 G:-17.2%	L:18.04 C:13.77 G:-23.6%	L:2.08 C:1.85 G:-10.8%	L:54.50 C:37.39 G:-31.4%	L:14.71 C:8.46 G:-42.5%	L:40.18 C:39.48 G:-1.8%	L:0.67 C:0.53 G:-20.0%	L:3.78 C:2.49 G:-34.0%
MNM1 L:27.13 C:20.97 G:-22.7%	L:0.38 C:0.27 G:-29.0%	L:1.04 C:0.61 G:-40.9%	L:9.92 C:7.03 G:-29.1%	L:0.18 C:0.47 G:164.4%	L:6.60 C:5.79 G:-12.3%	L:1.54 C:0.93 G:-39.7%	L:7.06 C:4.81 G:-31.9%	L:0.07 C:0.09 G:33.9%	L:0.35 C:0.97 G:177.5%
MPA1 L:56.84 C:41.65 G:-26.7%	L:0.40 C:0.48 G:19.6%	L:1.26 C:1.40 G:11.4%	L:16.45 C:11.76 G:-28.5%	L:0.45 C:1.72 G:283.1%	L:18.27 C:10.96 G:-40.0%	L:4.62 C:2.71 G:-41.2%	L:13.04 C:10.44 G:-19.9%	L:0.22 C:0.15 G:-32.3%	L:2.13 C:2.02 G:-5.2%
ODM1 L:32.40 C:23.43 G:-27.7%	L:0.64 C:0.44 G:-30.8%	L:0.70 C:0.55 G:-21.0%	L:14.93 C:9.68 G:-35.2%	L:0.32 C:0.31 G:-4.4%	L:6.23 C:4.01 G:-35.5%	L:3.18 C:2.04 G:-36.0%	L:5.69 C:6.30 G:10.7%	L:0.08 C:0.06 G:-22.7%	L:0.63 C:0.04 G:-93.3%
NTM1 L:33.17 C:23.88 G:-28.0%	L:0.54 C:0.29 G:-46.8%	L:0.88 C:0.72 G:-17.9%	L:14.02 C:10.96 G:-21.8%	L:0.14 C:0.49 G:246.0%	L:8.40 C:4.57 G:-45.5%	L:2.01 C:1.55 G:-23.1%	L:6.41 C:4.48 G:-30.1%	L:0.07 C:0.07 G:-7.3%	L:0.69 C:0.75 G:9.1%
CMR1 L:32.47 C:21.69 G:-33.2%	L:0.32 C:0.40 G:23.5%	L:0.70 C:0.62 G:-12.3%	L:15.22 C:9.06 G:-40.5%	L:0.24 C:0.50 G:112.6%	L:4.53 C:4.57 G:0.8%	L:1.88 C:1.03 G:-45.0%	L:8.93 C:4.85 G:-45.7%	L:0.04 C:0.03 G:-12.3%	L:0.62 C:0.63 G:2.3%
TDI1 L:40.62 C:25.86 G:-36.3%	L:0.68 C:0.47 G:-30.3%	L:0.91 C:0.49 G:-46.6%	L:17.21 C:10.55 G:-38.7%	L:0.39 C:1.07 G:171.9%	L:5.87 C:4.28 G:-27.1%	L:1.84 C:1.30 G:-29.2%	L:12.37 C:6.38 G:-48.4%	L:0.10 C:0.13 G:26.9%	L:1.25 C:1.20 G:-4.3%
NKI1 L:39.82 C:24.10 G:-39.5%	L:0.43 C:0.29 G:-32.3%	L:1.55 C:1.17 G:-24.8%	L:11.77 C:7.21 G:-38.7%	L:0.38 C:0.75 G:97.2%	L:11.03 C:6.60 G:-40.1%	L:4.33 C:1.33 G:-69.3%	L:9.74 C:5.25 G:-46.1%	L:0.07 C:0.06 G:-16.2%	L:0.52 C:1.44 G:175.9%
MDU1 L:334.89 C:202.50 G:-39.5%	L:3.16 C:1.34 G:-57.7%	L:7.50 C:7.96 G:6.0%	L:69.80 C:38.89 G:-44.3%	L:0.69 C:2.70 G:291.0%	L:81.21 C:61.64 G:-24.1%	L:19.13 C:13.81 G:-27.8%	L:146.43 C:67.15 G:-54.1%	L:1.04 C:1.05 G:0.6%	L:5.92 C:7.97 G:34.6%
KKD2 L:39.24 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%	L:1.58 C:0.00 G:-100.0%	L:3.74 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:13.90 C:0.00 G:-100.0%	L:3.43 C:0.00 G:-100.0%	L:14.25 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:1.72 C:0.00 G:-100.0%
PNV1 L:23.58 C:-0.43 G:-101.8%	L:0.25 C:0.00 G:-100.0%	L:0.84 C:0.00 G:-100.0%	L:4.56 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:7.35 C:0.00 G:-100.0%	L:1.63 C:0.00 G:-100.0%	L:7.67 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1455.05 C:1632.84 G:12.2%	L:13.24 C:14.57 G:10.0%	L:36.92 C:45.98 G:24.5%	L:433.06 C:418.43 G:-3.4%	L:10.36 C:25.51 G:146.3%	L:334.87 C:371.59 G:11.0%	L:79.38 C:84.97 G:7.0%	L:498.75 C:603.44 G:21.0%	L:3.95 C:3.81 G:-3.5%	L:44.51 C:64.54 G:45.0%
TRY2 L:22.00 C:34.84 G:58.3%	L:0.07 C:0.04 G:-36.6%	L:0.42 C:0.38 G:-9.7%	L:3.80 C:3.05 G:-19.8%	L:0.10 C:0.30 G:195.8%	L:5.64 C:4.79 G:-15.0%	L:0.91 C:0.15 G:-83.5%	L:10.21 C:25.87 G:153.3%	L:0.14 C:0.08 G:-43.9%	L:0.70 C:0.17 G:-75.6%
TVR2 L:61.54 C:94.94 G:54.3%	L:0.41 C:0.77 G:85.7%	L:1.71 C:2.93 G:71.3%	L:19.00 C:21.07 G:10.8%	L:0.48 C:1.43 G:199.5%	L:12.43 C:23.29 G:87.4%	L:3.68 C:5.01 G:36.2%	L:21.21 C:36.63 G:72.7%	L:0.14 C:0.25 G:73.6%	L:2.48 C:3.56 G:43.6%

TN Product Manager A2A Report 21/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:64.36 C:92.28 G:43.4%	L:0.39 C:0.75 G:91.2%	L:1.60 C:3.83 G:139.9%	L:12.86 C:11.50 G:-10.5%	L:0.38 C:1.90 G:394.4%	L:16.13 C:26.59 G:64.8%	L:3.64 C:8.10 G:122.6%	L:27.61 C:35.18 G:27.4%	L:0.22 C:0.43 G:91.3%	L:1.53 C:4.00 G:162.2%
TVR1 L:28.84 C:40.34 G:39.9%	L:0.15 C:0.49 G:215.5%	L:0.56 C:0.50 G:-9.6%	L:7.18 C:9.83 G:37.0%	L:0.33 C:0.80 G:140.3%	L:6.56 C:6.31 G:-3.8%	L:1.37 C:1.31 G:-4.6%	L:11.50 C:17.90 G:55.7%	L:0.08 C:0.10 G:28.7%	L:1.10 C:3.09 G:180.6%
PDK1 L:25.40 C:35.34 G:39.1%	L:0.25 C:0.36 G:42.7%	L:0.53 C:0.46 G:-12.3%	L:4.82 C:6.53 G:35.5%	L:0.10 C:0.48 G:376.4%	L:5.03 C:9.81 G:95.0%	L:1.66 C:1.69 G:1.8%	L:12.74 C:15.11 G:18.6%	L:0.08 C:0.09 G:15.6%	L:0.19 C:0.81 G:333.2%
KRN1 L:30.68 C:40.28 G:31.3%	L:0.64 C:0.97 G:52.3%	L:0.63 C:1.28 G:102.6%	L:12.99 C:18.16 G:39.8%	L:0.40 C:0.79 G:97.8%	L:6.03 C:6.87 G:13.9%	L:1.50 C:1.43 G:-5.3%	L:7.68 C:8.39 G:9.3%	L:0.06 C:0.07 G:21.5%	L:0.75 C:2.32 G:210.3%
NGT1 L:51.37 C:65.40 G:27.3%	L:0.45 C:0.77 G:71.9%	L:1.40 C:1.94 G:38.3%	L:15.87 C:17.66 G:11.3%	L:0.43 C:1.18 G:175.4%	L:9.22 C:12.12 G:31.5%	L:3.40 C:3.67 G:7.9%	L:18.79 C:24.74 G:31.7%	L:0.12 C:0.17 G:46.6%	L:1.70 C:3.15 G:85.1%
KIK1 L:29.83 C:36.35 G:21.8%	L:0.12 C:0.24 G:104.5%	L:1.33 C:1.22 G:-8.5%	L:2.93 C:4.18 G:42.7%	L:0.11 C:0.49 G:362.0%	L:9.38 C:10.84 G:15.6%	L:2.24 C:3.49 G:55.6%	L:12.72 C:14.25 G:12.0%	L:0.12 C:0.16 G:32.3%	L:0.88 C:1.48 G:67.7%
ORU1 L:25.67 C:31.23 G:21.7%	L:0.40 C:0.61 G:50.3%	L:0.43 C:0.94 G:117.7%	L:10.26 C:15.61 G:52.1%	L:0.20 C:0.57 G:181.7%	L:5.39 C:5.63 G:4.5%	L:2.00 C:1.59 G:-20.6%	L:6.11 C:5.96 G:-2.4%	L:0.05 C:0.06 G:14.6%	L:0.82 C:0.26 G:-68.2%
TNJ1 L:90.74 C:108.53 G:19.6%	L:0.58 C:0.52 G:-9.0%	L:3.01 C:2.26 G:-24.8%	L:20.23 C:26.73 G:32.1%	L:0.55 C:1.24 G:126.7%	L:24.24 C:26.31 G:8.5%	L:4.72 C:5.90 G:25.1%	L:34.06 C:41.82 G:22.8%	L:0.23 C:0.23 G:-0.2%	L:3.13 C:3.52 G:12.4%
TRY3 L:50.69 C:58.88 G:16.1%	L:0.39 C:0.52 G:34.6%	L:1.24 C:1.26 G:1.8%	L:17.24 C:15.79 G:-8.4%	L:0.00 C:0.68 G:0.0%	L:14.96 C:14.06 G:-6.0%	L:3.16 C:2.80 G:-11.3%	L:12.81 C:23.09 G:80.2%	L:0.25 C:0.10 G:-60.2%	L:0.63 C:0.58 G:-9.1%
PBR2 L:102.13 C:115.75 G:13.3%	L:0.85 C:0.89 G:4.4%	L:2.80 C:4.02 G:43.6%	L:39.30 C:37.47 G:-4.7%	L:0.39 C:1.40 G:257.6%	L:24.79 C:30.62 G:23.5%	L:4.86 C:4.91 G:0.9%	L:27.45 C:32.29 G:17.6%	L:0.24 C:0.13 G:-45.9%	L:1.44 C:4.02 G:179.6%
TNJ2 L:72.35 C:81.67 G:12.9%	L:0.52 C:0.51 G:-1.5%	L:2.46 C:3.32 G:35.0%	L:12.61 C:15.84 G:25.7%	L:0.45 C:1.46 G:223.8%	L:21.48 C:19.59 G:-8.8%	L:5.23 C:4.80 G:-8.4%	L:27.53 C:30.56 G:11.0%	L:0.16 C:0.15 G:-9.8%	L:1.91 C:5.45 G:184.9%
TRY1 L:251.52 C:276.68 G:10.0%	L:1.50 C:1.65 G:9.8%	L:4.79 C:6.97 G:45.5%	L:73.14 C:75.00 G:2.5%	L:1.81 C:3.71 G:105.0%	L:66.96 C:63.56 G:-5.1%	L:9.94 C:9.69 G:-2.5%	L:86.23 C:103.35 G:19.9%	L:0.78 C:0.70 G:-10.6%	L:6.37 C:12.05 G:89.3%
APM1 L:21.92 C:23.08 G:5.3%	L:0.21 C:0.29 G:38.6%	L:0.86 C:0.48 G:-44.5%	L:7.30 C:6.22 G:-14.8%	L:0.12 C:0.28 G:123.6%	L:5.84 C:7.11 G:21.9%	L:2.27 C:1.06 G:-53.2%	L:5.01 C:6.36 G:27.1%	L:0.05 C:0.02 G:-59.0%	L:0.26 C:1.26 G:385.4%
JKM1 L:47.83 C:50.18 G:4.9%	L:0.63 C:0.76 G:20.8%	L:1.29 C:1.63 G:26.6%	L:15.14 C:16.86 G:11.3%	L:0.64 C:0.90 G:39.5%	L:10.67 C:10.27 G:-3.7%	L:2.96 C:3.38 G:14.1%	L:14.36 C:14.27 G:-0.6%	L:0.11 C:0.09 G:-16.8%	L:2.02 C:2.02 G:0.2%
TTP1 L:51.16 C:52.08 G:1.8%	L:0.89 C:0.72 G:-19.0%	L:1.01 C:0.36 G:-64.3%	L:27.11 C:22.27 G:-17.9%	L:0.58 C:1.14 G:97.6%	L:5.03 C:6.32 G:25.5%	L:2.89 C:1.77 G:-38.6%	L:12.21 C:17.34 G:42.0%	L:0.06 C:0.11 G:84.2%	L:1.39 C:2.05 G:47.8%
MDI1 L:56.76 C:56.99 G:0.4%	L:0.38 C:0.35 G:-9.1%	L:1.66 C:2.24 G:34.4%	L:8.88 C:7.46 G:-16.0%	L:0.50 C:1.15 G:129.3%	L:13.48 C:14.50 G:7.5%	L:3.70 C:4.72 G:27.7%	L:24.77 C:25.30 G:2.1%	L:0.18 C:0.11 G:-37.1%	L:3.20 C:1.17 G:-63.5%
PTK1 L:62.83 C:63.09 G:0.4%	L:0.43 C:0.41 G:-5.6%	L:1.35 C:1.89 G:40.1%	L:16.45 C:9.76 G:-40.6%	L:0.21 C:1.22 G:468.9%	L:13.83 C:13.17 G:-4.8%	L:3.58 C:3.71 G:3.5%	L:21.29 C:27.74 G:30.3%	L:0.13 C:0.11 G:-18.0%	L:5.56 C:5.08 G:-8.7%

Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KUM1 L:96.80 C:94.56 G:-2.3%	L:1.30 C:0.70 G:-46.0%	L:2.84 C:3.42 G:20.7%	L:19.08 C:13.22 G:-30.7%	L:1.01 C:1.84 G:81.5%	L:17.26 C:24.26 G:40.5%	L:6.20 C:6.94 G:11.8%	L:47.31 C:39.69 G:-16.1%	L:0.33 C:0.37 G:11.7%	L:1.45 C:4.12 G:185.2%
AYR1 L:46.11 C:44.67 G:-3.1%	L:0.74 C:0.55 G:-25.0%	L:0.95 C:0.55 G:-42.4%	L:21.51 C:13.89 G:-35.4%	L:0.26 C:0.73 G:176.7%	L:6.84 C:9.02 G:31.9%	L:1.30 C:1.79 G:37.6%	L:13.48 C:17.21 G:27.6%	L:0.03 C:0.00 G:-90.7%	L:1.00 C:0.93 G:-7.3%
PBR1 L:28.21 C:27.20 G:-3.6%	L:0.24 C:0.32 G:31.6%	L:0.66 C:0.89 G:34.1%	L:7.99 C:6.49 G:-18.7%	L:0.17 C:0.43 G:158.3%	L:5.86 C:7.48 G:27.6%	L:0.98 C:1.22 G:24.0%	L:9.81 C:9.45 G:-3.7%	L:0.10 C:0.07 G:-28.0%	L:2.39 C:0.85 G:-64.5%
NCK1 L:25.81 C:23.24 G:-9.9%	L:0.36 C:0.29 G:-18.8%	L:0.60 C:1.62 G:168.7%	L:9.77 C:5.67 G:-42.0%	L:0.19 C:0.35 G:82.2%	L:5.14 C:4.96 G:-3.6%	L:1.67 C:1.67 G:0.1%	L:7.42 C:7.11 G:-4.2%	L:0.06 C:0.07 G:2.4%	L:0.59 C:1.52 G:155.6%
MSI1 L:42.55 C:34.47 G:-19.0%	L:0.57 C:0.71 G:25.2%	L:1.42 C:0.65 G:-54.0%	L:14.62 C:12.95 G:-11.5%	L:0.65 C:0.50 G:-23.2%	L:10.28 C:4.54 G:-55.8%	L:1.71 C:1.38 G:-19.2%	L:12.19 C:12.90 G:5.8%	L:0.11 C:0.06 G:-42.4%	L:1.01 C:0.78 G:-22.9%
TYR1 L:67.94 C:50.77 G:-25.3%	L:0.78 C:0.39 G:-49.6%	L:1.37 C:0.93 G:-32.0%	L:32.96 C:25.21 G:-23.5%	L:0.29 C:0.56 G:94.4%	L:12.41 C:9.59 G:-22.7%	L:3.79 C:2.79 G:-26.4%	L:14.25 C:10.93 G:-23.2%	L:0.09 C:0.06 G:-26.3%	L:2.01 C:0.30 G:-85.1%
WEST-01									
L:1278.86 C:1090.72 G:-14.7%	L:13.11 C:15.91 G:21.4%	L:32.12 C:32.18 G:0.2%	L:277.25 C:264.94 G:-4.4%	L:12.39 C:22.75 G:83.6%	L:422.54 C:327.51 G:-22.5%	L:99.29 C:82.55 G:-16.9%	L:378.05 C:290.95 G:-23.0%	L:2.92 C:3.57 G:22.2%	L:41.19 C:50.35 G:22.2%
GBM1 L:28.18 C:38.12 G:35.3%	L:0.42 C:0.59 G:42.7%	L:0.52 C:0.88 G:70.4%	L:11.53 C:12.96 G:12.5%	L:0.18 C:1.17 G:546.9%	L:7.25 C:8.20 G:13.1%	L:1.08 C:1.17 G:8.8%	L:6.63 C:10.02 G:51.1%	L:0.09 C:0.10 G:21.7%	L:0.50 C:3.01 G:499.5%
PDM1 L:22.45 C:25.18 G:12.2%	L:0.17 C:0.28 G:64.4%	L:0.58 C:0.94 G:61.3%	L:4.76 C:4.31 G:-9.5%	L:0.12 C:0.27 G:132.2%	L:7.01 C:9.73 G:38.8%	L:1.74 C:1.91 G:9.3%	L:6.46 C:6.43 G:-0.5%	L:0.05 C:0.13 G:147.7%	L:1.55 C:1.18 G:-24.0%
SUL1 L:30.74 C:32.55 G:5.9%	L:0.44 C:0.59 G:34.2%	L:0.85 C:0.94 G:10.6%	L:4.11 C:1.51 G:-63.2%	L:0.68 C:0.89 G:30.2%	L:13.18 C:13.50 G:2.4%	L:3.08 C:3.44 G:11.5%	L:7.53 C:10.74 G:42.6%	L:0.10 C:0.12 G:23.9%	L:0.77 C:0.81 G:6.4%
CBE1 L:40.02 C:41.26 G:3.1%	L:0.63 C:0.61 G:-4.5%	L:1.21 C:1.39 G:14.9%	L:5.28 C:4.55 G:-13.9%	L:0.56 C:1.52 G:171.5%	L:16.45 C:12.87 G:-21.8%	L:3.37 C:3.53 G:4.9%	L:10.85 C:14.34 G:32.2%	L:0.23 C:0.26 G:10.0%	L:1.43 C:2.19 G:53.9%
MPM1 L:37.97 C:38.88 G:2.4%	L:0.35 C:0.40 G:13.9%	L:1.56 C:1.34 G:-14.2%	L:5.67 C:11.22 G:98.0%	L:0.30 C:1.01 G:232.4%	L:14.60 C:9.97 G:-31.7%	L:3.58 C:4.53 G:26.8%	L:10.69 C:8.01 G:-25.1%	L:0.13 C:0.10 G:-21.4%	L:1.09 C:2.29 G:110.2%
SNR1 L:43.39 C:42.98 G:-0.9%	L:0.37 C:0.50 G:35.5%	L:1.76 C:1.91 G:9.0%	L:2.59 C:3.92 G:51.2%	L:0.75 C:1.07 G:43.1%	L:17.54 C:18.22 G:3.9%	L:5.15 C:4.35 G:-15.6%	L:14.62 C:12.20 G:-16.6%	L:0.17 C:0.20 G:19.9%	L:0.45 C:0.62 G:37.1%
KGI1 L:45.47 C:43.36 G:-4.7%	L:1.03 C:0.82 G:-19.9%	L:0.66 C:0.53 G:-19.1%	L:25.52 C:22.86 G:-10.4%	L:0.69 C:0.81 G:17.2%	L:7.80 C:8.16 G:4.6%	L:1.84 C:1.28 G:-30.5%	L:6.72 C:6.69 G:-0.6%	L:0.00 C:0.00 G:3.1%	L:1.21 C:2.21 G:82.3%
CBE2 L:221.21 C:210.76 G:-4.7%	L:1.65 C:4.15 G:151.5%	L:4.96 C:5.90 G:19.0%	L:43.12 C:44.75 G:3.8%	L:1.45 C:2.94 G:103.2%	L:71.83 C:66.16 G:-7.9%	L:13.73 C:14.69 G:7.0%	L:79.38 C:59.90 G:-24.5%	L:0.49 C:0.68 G:38.3%	L:4.60 C:11.57 G:151.5%
DPM2 L:41.53 C:35.48 G:-14.6%	L:0.39 C:0.27 G:-30.5%	L:1.01 C:0.37 G:-63.4%	L:9.44 C:9.07 G:-4.0%	L:0.14 C:0.61 G:345.8%	L:13.37 C:10.95 G:-18.1%	L:2.95 C:3.32 G:12.8%	L:12.02 C:9.96 G:-17.1%	L:0.15 C:0.17 G:16.6%	L:2.07 C:0.76 G:-63.1%

Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KMR1 L:92.53 C:78.96 G:-14.7%	L:1.42 C:1.45 G:2.5%	L:3.58 C:2.69 G:-24.7%	L:18.05 C:23.71 G:31.3%	L:1.54 C:1.54 G:0.0%	L:27.82 C:20.28 G:-27.1%	L:7.76 C:6.62 G:-14.7%	L:29.44 C:19.33 G:-34.3%	L:0.14 C:0.20 G:47.3%	L:2.80 C:3.14 G:12.3%
SYM2 L:32.21 C:27.43 G:-14.8%	L:0.37 C:0.57 G:51.9%	L:0.84 C:1.27 G:52.1%	L:7.77 C:7.68 G:-1.2%	L:0.17 C:0.54 G:211.1%	L:10.58 C:6.89 G:-34.9%	L:2.92 C:1.53 G:-47.4%	L:8.23 C:7.88 G:-4.3%	L:0.12 C:0.10 G:-12.6%	L:1.20 C:0.97 G:-19.5%
CBE4 L:69.09 C:57.74 G:-16.4%	L:0.33 C:0.66 G:101.0%	L:2.32 C:3.14 G:35.0%	L:7.67 C:6.43 G:-16.1%	L:0.99 C:1.46 G:48.1%	L:25.96 C:18.92 G:-27.1%	L:7.97 C:5.90 G:-26.0%	L:21.99 C:19.42 G:-11.7%	L:0.28 C:0.19 G:-31.9%	L:1.58 C:1.62 G:2.8%
AVI1 L:35.51 C:29.67 G:-16.4%	L:0.24 C:0.19 G:-21.0%	L:0.53 C:0.86 G:63.4%	L:3.31 C:4.18 G:26.0%	L:0.27 C:0.77 G:185.3%	L:15.44 C:10.78 G:-30.2%	L:3.90 C:3.29 G:-15.5%	L:10.62 C:8.38 G:-21.1%	L:0.01 C:0.09 G:807.7%	L:1.20 C:1.13 G:-5.2%
ANR1 L:10.90 C:9.02 G:-17.2%	L:0.15 C:0.14 G:-2.5%	L:0.69 C:0.09 G:-87.3%	L:1.46 C:2.41 G:65.1%	L:0.03 C:0.26 G:729.2%	L:3.55 C:3.28 G:-7.4%	L:1.49 C:0.95 G:-36.3%	L:3.30 C:1.77 G:-46.5%	L:0.02 C:0.02 G:-0.2%	L:0.22 C:0.10 G:-53.8%
KGM1 L:27.62 C:22.40 G:-18.9%	L:0.45 C:0.37 G:-17.7%	L:0.37 C:0.51 G:36.5%	L:9.42 C:8.67 G:-8.0%	L:0.20 C:0.53 G:167.5%	L:8.48 C:7.24 G:-14.6%	L:2.21 C:1.61 G:-27.3%	L:4.24 C:2.71 G:-36.1%	L:0.08 C:0.08 G:6.1%	L:2.17 C:0.69 G:-68.3%
CNR1 L:37.54 C:30.40 G:-19.0%	L:0.56 C:0.48 G:-13.3%	L:0.58 C:0.54 G:-8.2%	L:10.22 C:11.21 G:9.7%	L:0.96 C:1.16 G:20.5%	L:10.21 C:6.98 G:-31.7%	L:1.62 C:1.48 G:-9.0%	L:10.15 C:6.75 G:-33.5%	L:0.00 C:0.01 G:7903.8%	L:3.24 C:1.80 G:-44.3%
PPI1 L:30.89 C:24.60 G:-20.4%	L:0.53 C:0.55 G:4.1%	L:0.88 C:0.23 G:-74.0%	L:11.09 C:9.38 G:-15.4%	L:0.14 C:0.62 G:341.8%	L:8.07 C:6.69 G:-17.1%	L:2.46 C:1.95 G:-20.8%	L:6.34 C:3.87 G:-38.9%	L:0.10 C:0.08 G:-27.6%	L:1.28 C:1.23 G:-4.0%
TPR1 L:90.98 C:66.81 G:-26.6%	L:0.80 C:0.81 G:1.6%	L:1.89 C:1.69 G:-10.3%	L:27.03 C:20.11 G:-25.6%	L:0.80 C:0.85 G:7.0%	L:29.97 C:20.02 G:-33.2%	L:7.41 C:4.48 G:-39.5%	L:20.73 C:15.78 G:-23.9%	L:0.19 C:0.40 G:105.4%	L:2.16 C:2.66 G:23.2%
GDR1 L:35.20 C:25.27 G:-28.2%	L:0.60 C:0.47 G:-22.0%	L:0.12 C:0.25 G:110.8%	L:14.28 C:13.61 G:-4.7%	L:0.10 C:0.34 G:234.6%	L:9.33 C:3.58 G:-61.7%	L:1.45 C:0.74 G:-48.7%	L:6.87 C:5.05 G:-26.6%	L:0.00 C:0.00 G:0.0%	L:2.45 C:1.23 G:-49.9%
UAM1 L:80.86 C:56.58 G:-30.0%	L:0.90 C:0.58 G:-35.6%	L:1.84 C:1.63 G:-11.3%	L:26.64 C:19.49 G:-26.9%	L:1.03 C:0.53 G:-48.4%	L:19.81 C:10.80 G:-45.5%	L:5.57 C:3.68 G:-34.0%	L:21.89 C:15.53 G:-29.0%	L:0.00 C:0.00 G:0.0%	L:3.19 C:4.34 G:36.2%
PLI1 L:69.90 C:48.73 G:-30.3%	L:0.29 C:0.51 G:73.7%	L:2.36 C:2.18 G:-7.4%	L:6.38 C:3.49 G:-45.4%	L:0.53 C:1.19 G:125.7%	L:26.21 C:17.61 G:-32.8%	L:5.54 C:4.52 G:-18.4%	L:27.26 C:17.23 G:-36.8%	L:0.24 C:0.22 G:-7.4%	L:1.09 C:1.79 G:63.4%
CBE3 L:24.81 C:17.24 G:-30.5%	L:0.27 C:0.34 G:24.4%	L:0.55 C:0.49 G:-10.3%	L:4.03 C:2.58 G:-35.9%	L:0.21 C:0.73 G:240.9%	L:9.30 C:7.90 G:-15.1%	L:2.53 C:1.44 G:-43.1%	L:6.81 C:3.27 G:-52.0%	L:0.11 C:0.08 G:-24.1%	L:0.99 C:0.40 G:-59.5%
UMP1 L:39.95 C:27.55 G:-31.1%	L:0.23 C:0.11 G:-53.6%	L:0.97 C:1.26 G:29.6%	L:1.89 C:2.90 G:53.2%	L:0.17 C:0.42 G:148.2%	L:17.37 C:11.88 G:-31.6%	L:2.47 C:1.68 G:-31.9%	L:15.24 C:8.03 G:-47.3%	L:0.17 C:0.15 G:-14.6%	L:1.44 C:1.12 G:-22.3%
TPR2 L:89.89 C:59.75 G:-33.5%	L:0.52 C:0.47 G:-9.3%	L:1.50 C:1.12 G:-25.2%	L:15.96 C:13.95 G:-12.6%	L:0.38 C:1.49 G:291.5%	L:31.41 C:16.91 G:-46.2%	L:7.50 C:4.47 G:-40.4%	L:30.04 C:17.68 G:-41.1%	L:0.05 C:0.18 G:232.5%	L:2.53 C:3.48 G:37.7%

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Information:

LMTD : 01-11-2024 To 21-11-2024
MTD : 01-11-2025 To 21-11-2025

LMTD Sales
15,117.33 L

MTD Sales
15,740.42 L

Growth
4.12 %

A2A Growth
-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1714.24 C:1462.83 G:-14.7%	L:18.66 C:18.96 G:1.6%	L:35.91 C:35.12 G:-2.2%	L:531.16 C:476.89 G:-10.2%	L:12.40 C:20.14 G:62.4%	L:500.14 C:398.00 G:-20.4%	L:94.90 C:86.91 G:-8.4%	L:465.53 C:360.83 G:-22.5%	L:5.43 C:4.32 G:-20.5%	L:50.09 C:61.65 G:23.1%
SGI1 L:27.80 C:40.09 G:44.2%	L:0.30 C:0.67 G:121.1%	L:0.39 C:1.02 G:162.9%	L:8.04 C:20.75 G:157.9%	L:0.31 C:0.58 G:83.3%	L:7.44 C:8.10 G:8.9%	L:1.88 C:1.67 G:-11.1%	L:8.82 C:5.90 G:-33.1%	L:0.00 C:0.06 G:0.0%	L:0.61 C:1.33 G:119.9%
PLC1 L:28.78 C:35.48 G:23.3%	L:0.33 C:0.62 G:87.3%	L:1.17 C:0.74 G:-36.3%	L:9.19 C:14.72 G:60.3%	L:0.14 C:0.30 G:110.8%	L:9.57 C:7.97 G:-16.8%	L:2.42 C:2.62 G:8.2%	L:5.72 C:7.42 G:29.6%	L:0.10 C:0.07 G:-33.4%	L:0.13 C:1.01 G:701.1%
KVP1 L:26.33 C:29.16 G:10.7%	L:0.38 C:0.53 G:39.5%	L:1.07 C:0.92 G:-14.2%	L:7.00 C:8.87 G:26.7%	L:0.09 C:0.24 G:159.9%	L:9.79 C:8.74 G:-10.7%	L:2.00 C:2.56 G:27.9%	L:5.10 C:6.14 G:20.4%	L:0.07 C:0.06 G:-11.7%	L:0.83 C:1.09 G:32.3%
PMP1 L:33.07 C:36.54 G:10.5%	L:0.63 C:0.89 G:39.7%	L:0.91 C:1.05 G:15.2%	L:15.87 C:18.67 G:17.6%	L:0.51 C:0.56 G:9.5%	L:5.81 C:5.74 G:-1.2%	L:1.54 C:1.54 G:-0.1%	L:5.41 C:7.00 G:29.4%	L:0.06 C:0.06 G:12.4%	L:2.33 C:1.04 G:-55.4%
DPR1 L:28.10 C:30.42 G:8.3%	L:0.27 C:0.35 G:27.6%	L:0.90 C:1.23 G:37.7%	L:10.21 C:8.02 G:-21.4%	L:0.08 C:0.32 G:293.9%	L:7.99 C:7.52 G:-5.8%	L:1.52 C:1.56 G:2.5%	L:6.27 C:8.52 G:36.0%	L:0.08 C:0.06 G:-27.6%	L:0.78 C:2.83 G:262.2%
EDP1 L:23.73 C:25.53 G:7.6%	L:0.24 C:0.49 G:102.3%	L:0.67 C:0.74 G:9.7%	L:6.47 C:10.07 G:55.5%	L:0.02 C:0.30 G:1929.9%	L:5.35 C:5.83 G:9.0%	L:1.53 C:1.27 G:-16.8%	L:8.85 C:6.04 G:-31.8%	L:0.05 C:0.05 G:2.9%	L:0.55 C:0.75 G:35.3%
VPD1 L:53.36 C:57.13 G:7.1%	L:0.67 C:0.68 G:2.3%	L:1.40 C:1.05 G:-24.8%	L:22.02 C:23.54 G:6.9%	L:0.64 C:1.60 G:150.0%	L:13.33 C:16.49 G:23.7%	L:2.83 C:2.91 G:2.9%	L:11.90 C:9.61 G:-19.2%	L:0.15 C:0.20 G:36.5%	L:0.42 C:1.05 G:149.9%
TCG1 L:30.22 C:31.82 G:5.3%	L:0.17 C:0.27 G:65.3%	L:0.43 C:0.85 G:98.8%	L:6.99 C:9.15 G:30.9%	L:0.19 C:0.51 G:167.9%	L:14.43 C:10.61 G:-26.5%	L:1.48 C:1.19 G:-19.0%	L:6.37 C:7.88 G:23.7%	L:0.18 C:0.11 G:-40.1%	L:0.00 C:1.26 G:0.0%
HSR2 L:97.01 C:98.48 G:1.5%	L:1.46 C:1.78 G:22.2%	L:4.05 C:3.65 G:-9.8%	L:23.67 C:30.94 G:30.7%	L:0.56 C:1.14 G:104.8%	L:33.92 C:28.31 G:-16.5%	L:4.91 C:5.14 G:4.7%	L:24.16 C:19.65 G:-18.6%	L:0.00 C:0.23 G:4873.0%	L:4.29 C:7.63 G:77.9%
DPR2 L:36.10 C:34.31 G:-5.0%	L:0.42 C:0.45 G:6.1%	L:0.43 C:0.93 G:116.5%	L:12.70 C:9.75 G:-23.3%	L:0.05 C:0.15 G:177.7%	L:6.86 C:7.18 G:4.7%	L:2.20 C:1.77 G:-19.8%	L:12.77 C:12.44 G:-2.6%	L:0.08 C:0.08 G:-0.8%	L:0.58 C:1.57 G:172.5%
SLM2 L:55.00 C:51.45 G:-6.4%	L:0.48 C:0.52 G:9.1%	L:1.09 C:0.75 G:-31.4%	L:11.56 C:11.95 G:3.4%	L:0.40 C:0.59 G:48.1%	L:16.66 C:13.90 G:-16.6%	L:4.02 C:3.28 G:-18.4%	L:18.87 C:18.12 G:-4.0%	L:0.24 C:0.24 G:-0.6%	L:1.68 C:2.10 G:24.9%
ERD2 L:96.31 C:87.48 G:-9.2%	L:0.50 C:0.27 G:-46.4%	L:1.56 C:2.32 G:48.5%	L:15.47 C:6.26 G:-59.5%	L:0.69 C:1.47 G:113.5%	L:35.76 C:31.12 G:-13.0%	L:4.80 C:5.26 G:9.6%	L:33.90 C:36.75 G:8.4%	L:0.60 C:0.45 G:-25.9%	L:3.03 C:3.60 G:18.7%
SLM1 L:151.26 C:137.36 G:-9.2%	L:1.18 C:1.20 G:2.0%	L:3.38 C:3.42 G:1.2%	L:56.65 C:46.36 G:-18.2%	L:0.64 C:1.06 G:65.4%	L:38.12 C:34.25 G:-10.1%	L:6.75 C:7.09 G:5.0%	L:41.15 C:38.98 G:-5.3%	L:0.39 C:0.35 G:-11.0%	L:3.00 C:4.65 G:54.8%
SLM3 L:68.62 C:62.06 G:-9.6%	L:0.98 C:0.54 G:-44.4%	L:1.12 C:1.50 G:33.6%	L:22.99 C:16.32 G:-29.0%	L:0.63 C:0.92 G:47.0%	L:21.37 C:19.00 G:-11.1%	L:3.43 C:4.69 G:36.6%	L:14.93 C:15.78 G:5.7%	L:0.25 C:0.21 G:-18.1%	L:2.91 C:3.10 G:6.4%
ATU1 L:56.01 C:49.99 G:-10.8%	L:0.51 C:0.63 G:23.4%	L:0.91 C:1.34 G:47.6%	L:18.05 C:17.44 G:-3.4%	L:0.17 C:0.45 G:171.7%	L:14.22 C:14.56 G:2.4%	L:1.75 C:2.28 G:30.6%	L:19.16 C:9.44 G:-50.7%	L:0.22 C:0.13 G:-41.8%	L:1.02 C:3.71 G:264.6%

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Information:

LMTD : 01-11-2024 To 21-11-2024

MTD : 01-11-2025 To 21-11-2025

LMTD Sales

15,117.33 L

MTD Sales

15,740.42 L

Growth

4.12 %

A2A Growth

-1.10 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NKL2 L:72.92 C:64.72 G:-11.2%	L:0.59 C:0.53 G:-9.8%	L:0.87 C:1.10 G:26.4%	L:19.67 C:19.16 G:-2.6%	L:1.02 C:1.54 G:50.9%	L:22.42 C:20.09 G:-10.4%	L:4.41 C:3.29 G:-25.3%	L:18.94 C:16.35 G:-13.7%	L:0.28 C:0.24 G:-11.2%	L:4.72 C:2.40 G:-49.2%
OML1 L:63.55 C:55.22 G:-13.1%	L:0.73 C:0.71 G:-3.6%	L:0.70 C:0.55 G:-21.4%	L:23.79 C:28.19 G:18.5%	L:0.59 C:0.47 G:-21.5%	L:18.33 C:12.28 G:-33.0%	L:3.27 C:2.73 G:-16.4%	L:14.60 C:8.79 G:-39.8%	L:0.23 C:0.14 G:-36.4%	L:1.31 C:1.37 G:4.6%
MCR1 L:51.77 C:41.35 G:-20.1%	L:0.84 C:0.64 G:-24.1%	L:0.97 C:0.47 G:-51.1%	L:21.37 C:15.63 G:-26.9%	L:0.36 C:0.62 G:71.3%	L:12.78 C:11.66 G:-8.8%	L:2.90 C:2.93 G:1.0%	L:11.74 C:7.96 G:-32.2%	L:0.16 C:0.15 G:-3.8%	L:0.65 C:1.29 G:99.5%
CMI1 L:33.38 C:26.52 G:-20.6%	L:0.24 C:0.46 G:96.0%	L:1.16 C:0.37 G:-68.0%	L:8.01 C:9.72 G:21.3%	L:0.27 C:1.14 G:327.1%	L:10.07 C:8.30 G:-17.6%	L:3.38 C:1.71 G:-49.4%	L:8.87 C:3.93 G:-55.7%	L:0.16 C:0.11 G:-31.7%	L:1.23 C:0.77 G:-36.9%
KRI1 L:50.57 C:39.51 G:-21.9%	L:0.72 C:0.68 G:-6.6%	L:1.20 C:1.59 G:32.4%	L:15.66 C:11.84 G:-24.4%	L:0.08 C:0.36 G:345.7%	L:14.74 C:11.54 G:-21.7%	L:2.43 C:2.44 G:0.5%	L:13.83 C:8.31 G:-40.0%	L:0.02 C:0.08 G:285.8%	L:1.88 C:2.68 G:42.8%
PDR1 L:25.98 C:19.66 G:-24.3%	L:0.18 C:0.18 G:-1.3%	L:0.40 C:0.82 G:104.2%	L:3.48 C:2.86 G:-17.9%	L:0.44 C:0.39 G:-10.9%	L:9.41 C:5.52 G:-41.3%	L:1.01 C:0.71 G:-29.8%	L:9.36 C:8.16 G:-12.8%	L:0.19 C:0.16 G:-14.7%	L:1.50 C:0.85 G:-43.4%
HRR1 L:43.42 C:32.71 G:-24.7%	L:0.81 C:0.66 G:-19.0%	L:1.22 C:0.70 G:-42.9%	L:23.96 C:19.94 G:-16.8%	L:0.09 C:0.37 G:310.8%	L:6.51 C:4.67 G:-28.2%	L:2.16 C:2.31 G:6.9%	L:7.61 C:3.26 G:-57.2%	L:0.07 C:0.04 G:-39.0%	L:1.00 C:0.77 G:-23.1%
BMD1 L:39.32 C:29.49 G:-25.0%	L:0.61 C:0.77 G:26.0%	L:0.53 C:0.73 G:38.2%	L:16.44 C:11.67 G:-29.1%	L:0.11 C:0.57 G:398.9%	L:9.05 C:5.82 G:-35.7%	L:2.68 C:1.66 G:-38.0%	L:8.63 C:6.14 G:-28.9%	L:0.09 C:0.05 G:-47.9%	L:1.18 C:2.08 G:77.1%
TRM1 L:75.93 C:55.89 G:-26.4%	L:1.03 C:0.81 G:-21.3%	L:1.11 C:0.72 G:-35.8%	L:34.47 C:32.45 G:-5.9%	L:0.39 C:0.51 G:28.5%	L:20.47 C:10.31 G:-49.6%	L:2.78 C:3.31 G:19.0%	L:14.51 C:7.26 G:-50.0%	L:0.30 C:0.15 G:-51.1%	L:0.86 C:0.38 G:-55.7%
HSR1 L:86.77 C:61.43 G:-29.2%	L:0.38 C:0.26 G:-32.2%	L:1.64 C:1.14 G:-30.5%	L:22.85 C:17.87 G:-21.8%	L:0.34 C:0.80 G:130.8%	L:25.63 C:20.57 G:-19.8%	L:5.29 C:4.02 G:-24.1%	L:29.09 C:14.84 G:-49.0%	L:0.00 C:0.10 G:0.0%	L:1.55 C:1.86 G:19.6%
MTR1 L:65.16 C:45.79 G:-29.7%	L:0.78 C:0.67 G:-14.1%	L:1.03 C:1.10 G:7.3%	L:20.56 C:15.13 G:-26.4%	L:0.99 C:0.73 G:-26.4%	L:16.72 C:10.89 G:-34.9%	L:5.00 C:3.24 G:-35.2%	L:17.74 C:11.17 G:-37.0%	L:0.22 C:0.11 G:-52.0%	L:2.12 C:2.76 G:29.8%
ERD1 L:93.06 C:64.17 G:-31.0%	L:0.48 C:0.30 G:-37.3%	L:2.07 C:1.24 G:-40.2%	L:11.44 C:5.39 G:-52.9%	L:0.71 C:0.72 G:1.7%	L:30.67 C:24.69 G:-19.5%	L:5.60 C:3.93 G:-29.9%	L:38.81 C:24.63 G:-36.5%	L:0.46 C:0.24 G:-48.5%	L:2.82 C:3.05 G:8.0%
KMM1 L:39.44 C:25.56 G:-35.2%	L:0.50 C:0.66 G:31.3%	L:0.61 C:0.64 G:6.4%	L:10.48 C:6.18 G:-41.0%	L:0.39 C:0.33 G:-14.5%	L:12.27 C:6.75 G:-44.9%	L:2.38 C:2.01 G:-15.7%	L:10.67 C:7.39 G:-30.7%	L:0.14 C:0.10 G:-31.9%	L:2.00 C:1.49 G:-25.3%
VKL1 L:24.71 C:15.21 G:-38.4%	L:0.39 C:0.20 G:-48.7%	L:0.83 C:0.24 G:-71.4%	L:6.94 C:3.60 G:-48.1%	L:0.17 C:0.45 G:157.3%	L:6.68 C:4.50 G:-32.5%	L:2.37 C:1.16 G:-51.2%	L:6.95 C:4.01 G:-42.3%	L:0.08 C:0.06 G:-18.7%	L:0.31 C:0.99 G:222.1%
EPI1 L:59.66 C:35.32 G:-40.8%	L:0.92 C:0.78 G:-15.3%	L:0.76 C:0.57 G:-25.6%	L:24.65 C:13.49 G:-45.3%	L:0.72 C:0.33 G:-54.4%	L:16.64 C:9.03 G:-45.7%	L:2.54 C:2.76 G:8.7%	L:12.36 C:8.11 G:-34.3%	L:0.20 C:0.11 G:-46.9%	L:0.87 C:0.15 G:-82.7%
RSP1 L:48.41 C:27.83 G:-42.5%	L:0.60 C:0.54 G:-9.3%	L:0.80 C:0.54 G:-32.4%	L:13.28 C:5.29 G:-60.1%	L:0.44 C:0.52 G:17.9%	L:19.59 C:8.15 G:-58.4%	L:2.15 C:2.31 G:7.6%	L:8.36 C:8.47 G:1.3%	L:0.26 C:0.10 G:-59.8%	L:2.93 C:1.89 G:-35.5%
SGG1 L:28.47 C:15.12 G:-46.9%	L:0.35 C:0.22 G:-35.1%	L:0.56 C:1.11 G:99.0%	L:7.19 C:5.66 G:-21.3%	L:0.15 C:0.10 G:-33.8%	L:7.56 C:3.91 G:-48.3%	L:1.47 C:1.55 G:5.7%	L:10.08 C:2.39 G:-76.3%	L:0.10 C:0.03 G:-65.5%	L:1.02 C:0.15 G:-85.6%