



Information:

LMTD : 01-09-2024 To 21-09-2024
MTD : 01-09-2025 To 21-09-2025

LMTD Sales
17,067.63 L

MTD Sales
12,852.61 L

Growth
-24.70 %

A2A Growth
-30.89 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:196.51 C:150.68 G:-23.3%	L:407.71 C:339.66 G:-16.7%	L:4566.87 C:3956.78 G:-13.4%	L:202.16 C:219.83 G:8.7%	L:4236.57 C:2483.40 G:-41.4%	L:804.74 C:624.38 G:-22.4%	L:5685.35 C:3156.68 G:-44.5%	L:51.34 C:29.45 G:-42.6%	L:538.48 C:573.11 G:6.4%
CHENNAI-01									
L:2312.06 C:1632.24 G:-29.4%	L:29.34 C:25.07 G:-14.5%	L:59.48 C:56.76 G:-4.6%	L:600.02 C:511.95 G:-14.7%	L:36.86 C:26.50 G:-28.1%	L:545.75 C:355.56 G:-34.8%	L:99.02 C:80.96 G:-18.2%	L:872.99 C:508.06 G:-41.8%	L:6.05 C:3.66 G:-39.5%	L:62.55 C:63.71 G:1.9%
CH40 L:50.15 C:53.83 G:7.3%	L:2.65 C:3.15 G:18.6%	L:0.00 C:0.01 G:0.0%	L:33.49 C:42.36 G:26.5%	L:0.60 C:0.50 G:-17.6%	L:0.73 C:2.95 G:302.5%	L:0.26 C:0.15 G:-42.4%	L:3.76 C:1.97 G:-47.7%	L:0.01 C:0.00 G:-69.8%	L:8.64 C:2.74 G:-68.2%
MC10 L:22.95 C:22.93 G:-0.1%	L:1.11 C:0.70 G:-36.3%	L:0.00 C:0.00 G:0.0%	L:20.50 C:18.46 G:-10.0%	L:0.42 C:0.11 G:-73.6%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.92 C:3.04 G:229.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.56 G:0.0%
CH35 L:46.43 C:44.23 G:-4.7%	L:0.59 C:0.83 G:40.1%	L:1.35 C:1.02 G:-24.5%	L:17.22 C:19.84 G:15.2%	L:1.26 C:0.85 G:-32.4%	L:9.67 C:7.75 G:-19.8%	L:1.69 C:1.90 G:12.4%	L:13.99 C:8.74 G:-37.5%	L:0.11 C:0.14 G:21.5%	L:0.54 C:3.17 G:489.9%
CH37 L:29.49 C:27.37 G:-7.2%	L:0.39 C:0.41 G:5.5%	L:0.64 C:1.05 G:62.8%	L:6.83 C:11.57 G:69.3%	L:0.43 C:0.34 G:-21.0%	L:9.95 C:5.26 G:-47.2%	L:0.85 C:1.80 G:111.3%	L:8.78 C:5.25 G:-40.3%	L:0.15 C:0.06 G:-57.1%	L:1.47 C:1.64 G:11.8%
CH42 L:97.64 C:88.39 G:-9.5%	L:1.07 C:0.67 G:-36.6%	L:3.79 C:4.55 G:20.0%	L:18.87 C:20.09 G:6.4%	L:0.81 C:1.03 G:27.0%	L:26.86 C:23.59 G:-12.2%	L:7.32 C:6.28 G:-14.2%	L:36.07 C:29.50 G:-18.2%	L:0.17 C:0.24 G:46.3%	L:2.68 C:2.43 G:-9.4%
TKM1 L:41.40 C:34.85 G:-15.8%	L:0.72 C:0.42 G:-40.9%	L:0.36 C:0.91 G:155.2%	L:17.89 C:13.44 G:-24.9%	L:0.52 C:0.77 G:48.5%	L:10.59 C:6.90 G:-34.8%	L:1.61 C:1.58 G:-2.0%	L:8.62 C:9.64 G:11.9%	L:0.07 C:0.09 G:29.6%	L:1.03 C:1.09 G:5.9%
CH45 L:73.81 C:61.31 G:-16.9%	L:1.09 C:1.00 G:-8.3%	L:1.75 C:1.66 G:-5.2%	L:16.83 C:16.50 G:-1.9%	L:0.84 C:0.47 G:-43.5%	L:16.86 C:13.97 G:-17.1%	L:4.47 C:3.42 G:-23.5%	L:29.59 C:22.13 G:-25.2%	L:0.18 C:0.09 G:-50.8%	L:2.22 C:2.07 G:-6.5%
CH16 L:161.67 C:128.56 G:-20.5%	L:1.87 C:1.23 G:-34.0%	L:3.99 C:4.60 G:15.3%	L:24.63 C:34.90 G:41.7%	L:2.34 C:2.10 G:-10.4%	L:47.18 C:30.08 G:-36.2%	L:8.35 C:6.61 G:-20.8%	L:69.20 C:43.64 G:-36.9%	L:0.46 C:0.25 G:-45.9%	L:3.66 C:5.15 G:40.7%
CH14 L:174.74 C:131.64 G:-24.7%	L:3.12 C:1.61 G:-48.4%	L:4.86 C:3.39 G:-30.2%	L:41.58 C:40.53 G:-2.5%	L:5.27 C:3.47 G:-34.2%	L:39.40 C:27.33 G:-30.6%	L:4.35 C:3.11 G:-28.6%	L:70.32 C:47.88 G:-31.9%	L:0.25 C:0.22 G:-10.8%	L:5.60 C:4.11 G:-26.6%
CH30 L:78.97 C:58.98 G:-25.3%	L:0.69 C:1.01 G:46.4%	L:2.03 C:2.20 G:8.8%	L:20.53 C:20.51 G:-0.1%	L:0.79 C:0.53 G:-32.8%	L:20.37 C:10.64 G:-47.8%	L:2.46 C:1.91 G:-22.3%	L:27.80 C:18.66 G:-32.9%	L:0.13 C:0.05 G:-61.1%	L:4.17 C:3.47 G:-16.9%
CH26 L:21.73 C:15.95 G:-26.6%	L:0.50 C:0.30 G:-39.0%	L:0.48 C:0.76 G:57.7%	L:5.44 C:4.69 G:-13.8%	L:0.12 C:0.13 G:6.4%	L:5.13 C:3.37 G:-34.2%	L:0.93 C:0.93 G:-0.2%	L:8.65 C:5.45 G:-37.1%	L:0.03 C:0.02 G:-47.7%	L:0.46 C:0.31 G:-32.9%
GUD2 L:70.60 C:51.31 G:-27.3%	L:0.57 C:0.52 G:-9.5%	L:1.51 C:1.52 G:0.5%	L:23.55 C:18.12 G:-23.0%	L:0.62 C:0.65 G:5.5%	L:15.58 C:8.58 G:-44.9%	L:3.84 C:2.47 G:-35.6%	L:22.26 C:14.97 G:-32.8%	L:0.14 C:0.07 G:-52.2%	L:2.52 C:4.41 G:74.8%
CH38 L:62.38 C:45.30 G:-27.4%	L:0.89 C:0.67 G:-25.1%	L:2.89 C:2.54 G:-12.1%	L:18.46 C:16.02 G:-13.2%	L:0.54 C:0.91 G:67.8%	L:12.96 C:10.40 G:-19.7%	L:3.70 C:2.40 G:-35.2%	L:20.85 C:9.59 G:-54.0%	L:0.26 C:0.12 G:-52.8%	L:1.82 C:2.65 G:45.5%

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LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH11 L:93.29 C:67.28 G:-27.9%	L:0.60 C:1.27 G:109.8%	L:2.35 C:2.28 G:-3.2%	L:21.37 C:13.38 G:-37.4%	L:0.80 C:1.13 G:41.6%	L:21.42 C:11.78 G:-45.0%	L:3.46 C:2.38 G:-31.1%	L:41.60 C:32.85 G:-21.0%	L:0.11 C:0.16 G:46.6%	L:1.58 C:2.05 G:29.5%
CH28 L:97.59 C:69.32 G:-29.0%	L:0.79 C:0.75 G:-5.1%	L:2.90 C:2.77 G:-4.3%	L:15.38 C:16.51 G:7.4%	L:1.80 C:1.60 G:-10.8%	L:21.72 C:18.15 G:-16.5%	L:4.72 C:4.59 G:-2.7%	L:48.75 C:21.89 G:-55.1%	L:0.39 C:0.29 G:-26.4%	L:1.14 C:2.76 G:142.6%
CH05 L:130.02 C:88.41 G:-32.0%	L:1.49 C:0.58 G:-60.6%	L:5.91 C:5.93 G:0.4%	L:22.12 C:15.73 G:-28.9%	L:3.93 C:1.08 G:-72.5%	L:34.91 C:24.34 G:-30.3%	L:7.41 C:5.40 G:-27.2%	L:52.74 C:32.99 G:-37.4%	L:0.32 C:0.17 G:-48.6%	L:1.19 C:2.19 G:83.6%
AVD1 L:92.95 C:63.17 G:-32.0%	L:0.77 C:1.05 G:36.3%	L:1.26 C:1.43 G:13.8%	L:24.47 C:19.60 G:-19.9%	L:1.16 C:1.17 G:1.2%	L:25.51 C:13.23 G:-48.1%	L:2.72 C:1.66 G:-39.1%	L:35.15 C:21.25 G:-39.5%	L:0.46 C:0.23 G:-50.0%	L:1.46 C:3.55 G:143.6%
SKL1 L:59.21 C:39.36 G:-33.5%	L:0.82 C:0.44 G:-46.6%	L:1.67 C:1.29 G:-22.3%	L:16.45 C:10.96 G:-33.3%	L:0.92 C:0.49 G:-46.3%	L:16.36 C:8.76 G:-46.5%	L:2.41 C:1.46 G:-39.4%	L:19.44 C:14.48 G:-25.5%	L:0.17 C:0.04 G:-74.5%	L:0.99 C:1.44 G:45.8%
CH19 L:118.60 C:78.48 G:-33.8%	L:0.76 C:0.79 G:4.3%	L:2.67 C:3.13 G:17.2%	L:17.42 C:16.20 G:-7.0%	L:1.78 C:0.91 G:-48.7%	L:28.38 C:18.91 G:-33.4%	L:6.21 C:5.65 G:-9.1%	L:59.77 C:30.41 G:-49.1%	L:0.36 C:0.21 G:-41.5%	L:1.25 C:2.27 G:81.3%
CH39 L:60.47 C:38.26 G:-36.7%	L:0.68 C:0.64 G:-7.0%	L:1.47 C:1.55 G:5.6%	L:16.99 C:6.65 G:-60.9%	L:0.56 C:0.69 G:22.0%	L:12.50 C:8.83 G:-29.4%	L:2.58 C:3.98 G:54.2%	L:24.31 C:13.98 G:-42.5%	L:0.09 C:0.15 G:74.9%	L:1.29 C:1.80 G:39.1%
CH08 L:161.42 C:101.32 G:-37.2%	L:1.44 C:1.28 G:-10.7%	L:4.62 C:3.41 G:-26.3%	L:36.43 C:23.80 G:-34.7%	L:4.99 C:2.21 G:-55.6%	L:39.04 C:29.95 G:-23.3%	L:8.25 C:6.19 G:-25.0%	L:61.52 C:29.86 G:-51.5%	L:0.82 C:0.43 G:-47.2%	L:4.31 C:4.19 G:-2.8%
GUD1 L:87.46 C:54.33 G:-37.9%	L:0.83 C:0.90 G:8.2%	L:2.61 C:2.13 G:-18.4%	L:15.28 C:10.83 G:-29.1%	L:1.43 C:1.50 G:5.5%	L:22.51 C:14.34 G:-36.3%	L:3.94 C:3.48 G:-11.6%	L:38.45 C:18.20 G:-52.7%	L:0.19 C:0.12 G:-35.4%	L:2.22 C:2.83 G:27.2%
CH29 L:20.50 C:12.51 G:-39.0%	L:0.70 C:0.67 G:-4.0%	L:0.79 C:0.37 G:-53.0%	L:9.57 C:2.89 G:-69.8%	L:0.18 C:0.08 G:-55.6%	L:4.44 C:1.47 G:-66.9%	L:1.39 C:1.39 G:0.6%	L:3.14 C:5.42 G:72.7%	L:0.04 C:0.02 G:-51.9%	L:0.25 C:0.19 G:-24.7%
CGL1 L:61.93 C:37.54 G:-39.4%	L:0.79 C:0.46 G:-42.3%	L:1.89 C:1.20 G:-36.8%	L:20.51 C:16.86 G:-17.8%	L:0.85 C:0.43 G:-49.5%	L:11.84 C:8.78 G:-25.9%	L:2.40 C:1.06 G:-55.6%	L:20.38 C:7.50 G:-63.2%	L:0.09 C:0.06 G:-31.4%	L:3.17 C:1.19 G:-62.6%
MC09 L:12.35 C:7.46 G:-39.6%	L:0.34 C:0.28 G:-16.6%	L:0.00 C:0.00 G:0.0%	L:10.31 C:7.14 G:-30.7%	L:0.05 C:0.02 G:-57.3%	L:0.23 C:0.01 G:-94.4%	L:0.03 C:0.00 G:-100.0%	L:1.38 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MRM1 L:79.51 C:46.38 G:-41.7%	L:0.87 C:0.74 G:-15.3%	L:0.98 C:1.47 G:49.6%	L:23.81 C:20.26 G:-14.9%	L:1.11 C:0.93 G:-16.4%	L:18.70 C:7.10 G:-62.0%	L:2.56 C:2.23 G:-12.9%	L:29.93 C:12.10 G:-59.6%	L:0.30 C:0.12 G:-59.3%	L:1.24 C:1.43 G:15.7%
CH07 L:133.78 C:77.33 G:-42.2%	L:0.81 C:1.22 G:50.6%	L:3.52 C:2.69 G:-23.6%	L:36.25 C:23.42 G:-35.4%	L:0.88 C:0.85 G:-3.5%	L:31.35 C:20.31 G:-35.2%	L:5.58 C:5.21 G:-6.5%	L:51.29 C:21.60 G:-57.9%	L:0.24 C:0.14 G:-39.6%	L:3.87 C:1.89 G:-51.2%
CH22 L:87.13 C:46.55 G:-46.6%	L:0.57 C:0.54 G:-6.2%	L:1.73 C:2.00 G:15.8%	L:13.42 C:13.31 G:-0.8%	L:0.51 C:0.72 G:40.2%	L:24.88 C:12.15 G:-51.2%	L:3.12 C:2.82 G:-9.6%	L:41.67 C:12.86 G:-69.1%	L:0.31 C:0.08 G:-73.5%	L:0.90 C:2.06 G:128.0%
KNR1 L:68.96 C:36.13 G:-47.6%	L:1.43 C:0.76 G:-46.8%	L:1.47 C:0.91 G:-38.3%	L:21.93 C:13.77 G:-37.2%	L:1.31 C:0.82 G:-37.3%	L:16.04 C:6.60 G:-58.8%	L:2.29 C:0.88 G:-61.6%	L:21.42 C:12.22 G:-43.0%	L:0.18 C:0.07 G:-61.5%	L:2.90 C:0.10 G:-96.6%
MC02 L:14.95 C:3.78 G:-74.7%	L:0.39 C:0.17 G:-55.4%	L:0.00 C:0.00 G:0.0%	L:12.51 C:3.61 G:-71.1%	L:0.05 C:0.00 G:-100.0%	L:0.63 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.23 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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17,067.63 L

MTD Sales
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Growth
-24.70 %

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-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:2166.04 C:1493.25 G:-31.1%	L:32.78 C:26.68 G:-18.6%	L:41.32 C:39.56 G:-4.3%	L:751.29 C:604.74 G:-19.5%	L:33.90 C:25.93 G:-23.5%	L:463.32 C:259.91 G:-43.9%	L:73.50 C:52.59 G:-28.5%	L:713.75 C:428.93 G:-39.9%	L:5.24 C:2.72 G:-48.1%	L:50.93 C:52.19 G:2.5%
CH34 L:86.06 C:79.27 G:-7.9%	L:1.20 C:1.67 G:39.5%	L:1.84 C:2.31 G:25.5%	L:27.96 C:37.76 G:35.0%	L:0.74 C:1.28 G:74.4%	L:18.89 C:10.76 G:-43.0%	L:3.74 C:4.07 G:8.7%	L:28.95 C:18.94 G:-34.6%	L:0.38 C:0.21 G:-44.5%	L:2.36 C:2.27 G:-3.8%
CH12 L:105.89 C:96.52 G:-8.8%	L:1.71 C:1.43 G:-16.3%	L:3.01 C:2.84 G:-5.8%	L:28.95 C:34.07 G:17.7%	L:2.14 C:2.23 G:3.9%	L:25.33 C:19.50 G:-23.0%	L:3.32 C:2.94 G:-11.4%	L:36.97 C:29.57 G:-20.0%	L:0.29 C:0.26 G:-11.2%	L:4.17 C:3.69 G:-11.6%
MJR1 L:80.74 C:71.71 G:-11.2%	L:1.45 C:2.38 G:63.3%	L:1.82 C:1.88 G:3.1%	L:28.74 C:30.06 G:4.6%	L:2.02 C:1.05 G:-47.9%	L:16.72 C:11.02 G:-34.1%	L:3.77 C:2.22 G:-41.2%	L:23.42 C:19.77 G:-15.6%	L:0.15 C:0.09 G:-42.7%	L:2.64 C:3.26 G:23.7%
CH44 L:62.85 C:54.78 G:-12.8%	L:1.05 C:1.20 G:14.4%	L:1.42 C:0.81 G:-42.8%	L:22.99 C:26.09 G:13.5%	L:1.00 C:0.40 G:-60.1%	L:14.66 C:8.51 G:-41.9%	L:2.64 C:1.46 G:-44.7%	L:17.31 C:15.16 G:-12.4%	L:0.11 C:0.09 G:-20.9%	L:1.68 C:1.06 G:-37.0%
PON1 L:37.88 C:32.59 G:-14.0%	L:0.46 C:0.61 G:32.9%	L:0.74 C:0.74 G:0.1%	L:9.05 C:15.01 G:65.9%	L:0.23 C:0.70 G:197.7%	L:10.53 C:3.96 G:-62.4%	L:1.49 C:1.06 G:-29.2%	L:12.94 C:8.23 G:-36.4%	L:0.07 C:0.05 G:-25.9%	L:2.37 C:2.23 G:-5.8%
GPD1 L:63.19 C:51.00 G:-19.3%	L:1.01 C:0.49 G:-51.5%	L:1.16 C:2.39 G:105.7%	L:31.17 C:23.79 G:-23.7%	L:1.39 C:1.39 G:-0.2%	L:10.48 C:7.15 G:-31.8%	L:1.52 C:1.26 G:-17.2%	L:13.65 C:9.24 G:-32.3%	L:0.17 C:0.04 G:-77.4%	L:2.64 C:5.26 G:99.7%
UKI1 L:46.79 C:36.91 G:-21.1%	L:0.92 C:0.84 G:-8.7%	L:0.71 C:0.80 G:13.7%	L:22.56 C:19.87 G:-12.0%	L:1.58 C:0.92 G:-41.7%	L:8.81 C:5.44 G:-38.2%	L:1.04 C:0.94 G:-10.2%	L:9.30 C:7.03 G:-24.5%	L:0.08 C:0.05 G:-41.6%	L:1.77 C:1.02 G:-42.5%
CH21 L:152.61 C:114.85 G:-24.7%	L:2.37 C:2.64 G:11.2%	L:3.51 C:2.88 G:-17.8%	L:66.24 C:49.09 G:-25.9%	L:1.43 C:1.44 G:0.7%	L:25.88 C:15.25 G:-41.1%	L:3.52 C:2.78 G:-21.0%	L:42.88 C:31.11 G:-27.4%	L:0.30 C:0.14 G:-54.5%	L:6.49 C:9.52 G:46.8%
CH24 L:95.80 C:70.72 G:-26.2%	L:0.68 C:1.12 G:65.4%	L:2.36 C:1.93 G:-18.2%	L:29.52 C:27.73 G:-6.1%	L:0.53 C:1.58 G:195.8%	L:21.07 C:9.68 G:-54.1%	L:3.69 C:2.79 G:-24.3%	L:36.71 C:24.77 G:-32.5%	L:0.36 C:0.17 G:-54.6%	L:0.88 C:0.96 G:9.3%
CH43 L:68.18 C:50.18 G:-26.4%	L:1.10 C:0.42 G:-61.6%	L:1.49 C:3.00 G:101.0%	L:16.57 C:13.59 G:-17.9%	L:0.83 C:0.74 G:-11.1%	L:16.15 C:11.69 G:-27.6%	L:6.16 C:3.86 G:-37.4%	L:24.38 C:15.84 G:-35.0%	L:0.32 C:0.19 G:-40.9%	L:1.18 C:0.85 G:-28.3%
CH20 L:103.20 C:74.20 G:-28.1%	L:0.96 C:0.84 G:-12.7%	L:1.25 C:0.97 G:-21.9%	L:39.06 C:33.57 G:-14.1%	L:2.51 C:1.20 G:-52.2%	L:18.86 C:12.19 G:-35.3%	L:2.82 C:2.19 G:-22.4%	L:34.93 C:21.57 G:-38.2%	L:0.14 C:0.14 G:2.2%	L:2.68 C:1.52 G:-43.3%
CH03 L:197.82 C:142.04 G:-28.2%	L:1.65 C:2.41 G:46.4%	L:3.73 C:2.53 G:-32.1%	L:47.74 C:52.34 G:9.6%	L:2.93 C:2.21 G:-24.5%	L:51.27 C:31.36 G:-38.8%	L:6.60 C:3.85 G:-41.7%	L:79.63 C:40.87 G:-48.7%	L:0.41 C:0.20 G:-50.9%	L:3.86 C:6.27 G:62.6%
CH18 L:121.34 C:84.24 G:-30.6%	L:2.53 C:0.72 G:-71.5%	L:3.77 C:3.30 G:-12.4%	L:31.01 C:24.93 G:-19.6%	L:1.64 C:1.63 G:-0.4%	L:31.46 C:18.92 G:-39.9%	L:5.18 C:3.75 G:-27.5%	L:43.67 C:27.80 G:-36.3%	L:0.31 C:0.12 G:-62.5%	L:1.77 C:3.07 G:72.9%
CH15 L:242.23 C:163.20 G:-32.6%	L:4.05 C:4.14 G:2.2%	L:2.66 C:4.63 G:74.1%	L:89.70 C:68.34 G:-23.8%	L:3.56 C:3.12 G:-12.3%	L:45.95 C:26.92 G:-41.4%	L:8.36 C:6.87 G:-17.9%	L:81.80 C:46.69 G:-42.9%	L:0.53 C:0.33 G:-38.4%	L:5.62 C:2.16 G:-61.6%
CH23 L:33.00 C:22.17 G:-32.8%	L:0.54 C:0.28 G:-47.5%	L:0.59 C:0.88 G:49.4%	L:10.52 C:8.08 G:-23.2%	L:0.58 C:0.33 G:-42.4%	L:5.87 C:3.23 G:-45.0%	L:1.06 C:0.48 G:-55.0%	L:12.63 C:7.71 G:-38.9%	L:0.08 C:0.03 G:-63.6%	L:1.14 C:1.15 G:0.7%

Information:

LMTD : 01-09-2024 To 21-09-2024
MTD : 01-09-2025 To 21-09-2025

LMTD Sales
17,067.63 L

MTD Sales
12,852.61 L

Growth
-24.70 %

A2A Growth
-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:64.80 C:43.35 G:-33.1%	L:0.73 C:0.59 G:-19.5%	L:1.42 C:0.82 G:-42.2%	L:17.20 C:14.76 G:-14.2%	L:1.66 C:0.83 G:-50.2%	L:16.93 C:8.44 G:-50.2%	L:2.22 C:1.89 G:-15.0%	L:23.93 C:15.54 G:-35.1%	L:0.20 C:0.10 G:-52.4%	L:0.50 C:0.38 G:-22.5%
CH33 L:78.13 C:51.03 G:-34.7%	L:2.23 C:1.23 G:-45.1%	L:1.91 C:1.91 G:0.2%	L:25.88 C:19.31 G:-25.4%	L:1.08 C:1.02 G:-5.9%	L:17.49 C:10.68 G:-38.9%	L:2.09 C:1.97 G:-5.7%	L:26.48 C:13.89 G:-47.6%	L:0.13 C:0.11 G:-18.7%	L:0.83 C:0.92 G:10.7%
MC05 L:43.14 C:26.66 G:-38.2%	L:0.83 C:0.51 G:-39.3%	L:0.00 C:0.00 G:0.0%	L:41.22 C:26.10 G:-36.7%	L:0.33 C:0.04 G:-89.5%	L:0.52 C:0.03 G:-95.1%	L:0.03 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH27 L:28.25 C:16.93 G:-40.1%	L:0.29 C:0.24 G:-16.5%	L:0.82 C:0.91 G:11.1%	L:7.06 C:3.15 G:-55.4%	L:0.45 C:0.82 G:84.6%	L:8.08 C:3.69 G:-54.3%	L:1.39 C:1.25 G:-10.6%	L:9.64 C:6.45 G:-33.1%	L:0.10 C:0.01 G:-85.8%	L:0.42 C:0.40 G:-4.6%
CH06 L:88.63 C:51.07 G:-42.4%	L:1.18 C:0.31 G:-74.0%	L:1.45 C:0.48 G:-67.0%	L:14.18 C:14.96 G:5.5%	L:1.76 C:0.54 G:-69.1%	L:27.34 C:12.18 G:-55.4%	L:3.15 C:1.68 G:-46.7%	L:38.20 C:20.36 G:-46.7%	L:0.31 C:0.11 G:-65.6%	L:1.08 C:0.46 G:-57.2%
MC06 L:32.49 C:18.35 G:-43.5%	L:0.57 C:0.51 G:-10.3%	L:0.25 C:0.04 G:-85.4%	L:25.21 C:12.74 G:-49.4%	L:0.50 C:0.22 G:-56.8%	L:1.05 C:1.47 G:39.3%	L:0.24 C:0.06 G:-75.4%	L:4.37 C:2.49 G:-42.9%	L:0.01 C:0.00 G:-71.4%	L:0.30 C:0.82 G:174.1%
CH31 L:49.88 C:25.62 G:-48.6%	L:0.45 C:0.46 G:1.4%	L:0.48 C:0.51 G:7.1%	L:14.98 C:11.95 G:-20.2%	L:1.31 C:0.37 G:-71.6%	L:10.35 C:3.08 G:-70.2%	L:1.04 C:0.96 G:-7.2%	L:20.13 C:7.35 G:-63.5%	L:0.18 C:0.06 G:-66.6%	L:0.98 C:0.89 G:-9.4%
CH09 L:98.39 C:48.28 G:-50.9%	L:1.62 C:0.53 G:-67.5%	L:0.78 C:1.29 G:64.9%	L:42.84 C:15.07 G:-64.8%	L:1.51 C:0.75 G:-50.1%	L:20.96 C:9.72 G:-53.6%	L:1.75 C:1.73 G:-1.5%	L:27.39 C:17.42 G:-36.4%	L:0.19 C:0.10 G:-46.8%	L:1.34 C:1.67 G:24.5%
CH32 L:24.05 C:11.22 G:-53.3%	L:0.30 C:0.10 G:-67.9%	L:0.39 C:0.23 G:-41.6%	L:7.87 C:2.92 G:-62.9%	L:0.15 C:0.01 G:-91.5%	L:3.16 C:2.38 G:-24.7%	L:0.60 C:0.43 G:-27.6%	L:11.41 C:5.13 G:-55.0%	L:0.05 C:0.02 G:-61.7%	L:0.11 C:0.00 G:-100.0%
CH36 L:40.28 C:18.48 G:-54.1%	L:1.14 C:0.41 G:-64.1%	L:1.15 C:0.70 G:-38.8%	L:15.00 C:5.68 G:-62.1%	L:0.33 C:0.55 G:64.0%	L:5.99 C:3.83 G:-36.2%	L:1.91 C:1.44 G:-24.8%	L:14.10 C:5.65 G:-59.9%	L:0.05 C:0.04 G:-27.4%	L:0.60 C:0.18 G:-69.2%
CH17 L:95.80 C:32.01 G:-66.6%	L:1.45 C:0.30 G:-79.3%	L:2.56 C:0.73 G:-71.6%	L:18.08 C:9.00 G:-50.2%	L:1.70 C:0.56 G:-67.1%	L:28.56 C:8.71 G:-69.5%	L:3.97 C:0.67 G:-83.2%	L:37.36 C:10.09 G:-73.0%	L:0.30 C:0.09 G:-70.0%	L:1.82 C:1.86 G:1.8%
MC08 L:18.77 C:4.84 G:-74.2%	L:0.22 C:0.09 G:-58.2%	L:0.00 C:0.00 G:0.0%	L:18.53 C:4.44 G:-76.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH01 L:5.86 C:1.04 G:-82.3%	L:0.11 C:0.23 G:115.4%	L:0.06 C:0.04 G:-34.1%	L:1.48 C:0.35 G:-76.5%	L:0.00 C:0.00 G:0.0%	L:0.95 C:0.12 G:-87.3%	L:0.19 C:0.01 G:-92.6%	L:1.37 C:0.28 G:-79.7%	L:0.00 C:0.00 G:0.0%	L:1.69 C:0.00 G:-100.0%
NORTH ARCOT									
L:1331.69 C:1014.59 G:-23.8%	L:23.59 C:21.22 G:-10.0%	L:30.85 C:26.18 G:-15.2%	L:488.47 C:487.79 G:-0.1%	L:29.87 C:25.78 G:-13.7%	L:272.86 C:168.41 G:-38.3%	L:42.47 C:39.87 G:-6.1%	L:392.77 C:193.04 G:-50.9%	L:4.09 C:2.60 G:-36.4%	L:46.72 C:49.70 G:6.4%
VNB1 L:35.43 C:38.13 G:7.6%	L:0.89 C:0.93 G:5.3%	L:0.46 C:1.14 G:148.7%	L:17.05 C:20.71 G:21.5%	L:0.58 C:0.88 G:53.1%	L:7.04 C:4.71 G:-33.1%	L:1.12 C:1.50 G:34.6%	L:7.35 C:6.12 G:-16.7%	L:0.12 C:0.09 G:-19.8%	L:0.84 C:2.04 G:143.0%
ABR1 L:44.95 C:48.21 G:7.3%	L:0.64 C:0.90 G:39.1%	L:0.95 C:1.16 G:21.9%	L:16.63 C:20.54 G:23.5%	L:0.56 C:1.05 G:87.7%	L:9.72 C:9.26 G:-4.7%	L:1.69 C:1.05 G:-38.2%	L:11.58 C:10.36 G:-10.5%	L:0.13 C:0.13 G:-3.6%	L:3.04 C:3.76 G:23.8%

Information:
LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:28.59 C:28.78 G:0.7%	L:0.74 C:0.55 G:-26.1%	L:0.46 C:1.10 G:138.3%	L:14.93 C:16.62 G:11.3%	L:0.35 C:0.69 G:97.7%	L:5.24 C:4.76 G:-9.0%	L:1.05 C:1.49 G:41.3%	L:4.86 C:3.31 G:-31.8%	L:0.05 C:0.08 G:45.4%	L:0.91 C:0.18 G:-80.2%
ANI1 L:30.70 C:27.58 G:-10.2%	L:0.56 C:0.55 G:-0.3%	L:0.71 C:0.57 G:-20.0%	L:10.04 C:11.01 G:9.6%	L:0.48 C:0.26 G:-46.8%	L:7.87 C:6.85 G:-13.0%	L:1.10 C:1.55 G:40.2%	L:7.21 C:6.01 G:-16.6%	L:0.14 C:0.06 G:-56.7%	L:2.58 C:0.72 G:-72.0%
PTU1 L:17.36 C:14.75 G:-15.1%	L:0.43 C:0.46 G:7.8%	L:0.25 C:0.19 G:-22.4%	L:7.86 C:8.63 G:9.9%	L:0.24 C:0.10 G:-59.4%	L:3.55 C:2.28 G:-35.9%	L:0.52 C:0.70 G:35.6%	L:3.93 C:2.30 G:-41.4%	L:0.04 C:0.03 G:-27.2%	L:0.56 C:0.06 G:-89.4%
KPM2 L:164.37 C:138.38 G:-15.8%	L:2.51 C:2.83 G:12.9%	L:2.58 C:3.01 G:16.6%	L:68.79 C:76.02 G:10.5%	L:1.95 C:2.78 G:42.0%	L:28.39 C:14.51 G:-48.9%	L:4.42 C:4.41 G:-0.3%	L:48.93 C:25.81 G:-47.2%	L:0.56 C:0.25 G:-55.3%	L:6.23 C:8.76 G:40.5%
ARC2 L:57.00 C:47.56 G:-16.5%	L:0.87 C:1.38 G:59.1%	L:1.93 C:1.11 G:-42.3%	L:21.02 C:24.64 G:17.2%	L:0.75 C:1.02 G:36.0%	L:11.83 C:7.71 G:-34.8%	L:1.61 C:1.05 G:-34.9%	L:16.25 C:8.30 G:-48.9%	L:0.11 C:0.10 G:-7.1%	L:2.63 C:2.24 G:-14.8%
WJP1 L:42.60 C:35.41 G:-16.9%	L:0.92 C:0.68 G:-26.0%	L:0.81 C:0.69 G:-14.9%	L:18.56 C:18.58 G:0.1%	L:0.39 C:0.61 G:54.5%	L:9.17 C:5.58 G:-39.1%	L:1.31 C:0.60 G:-53.8%	L:10.09 C:5.97 G:-40.8%	L:0.17 C:0.10 G:-36.4%	L:1.19 C:2.59 G:118.2%
TRR1 L:77.54 C:63.61 G:-18.0%	L:1.40 C:1.35 G:-3.6%	L:2.78 C:2.08 G:-25.2%	L:27.12 C:31.65 G:16.7%	L:1.38 C:1.19 G:-13.5%	L:17.53 C:12.53 G:-28.5%	L:3.14 C:2.70 G:-14.1%	L:21.29 C:8.69 G:-59.2%	L:0.22 C:0.18 G:-15.8%	L:2.67 C:3.23 G:21.3%
SLG1 L:30.33 C:23.99 G:-20.9%	L:0.52 C:0.51 G:-1.5%	L:0.32 C:0.51 G:57.4%	L:8.99 C:12.65 G:40.7%	L:0.55 C:1.10 G:101.6%	L:8.39 C:2.36 G:-71.9%	L:0.84 C:1.07 G:27.0%	L:9.12 C:3.79 G:-58.4%	L:0.05 C:0.05 G:1.6%	L:1.53 C:1.94 G:26.3%
CGM1 L:38.40 C:30.04 G:-21.8%	L:0.77 C:0.66 G:-13.5%	L:0.31 C:0.25 G:-17.6%	L:22.35 C:17.75 G:-20.6%	L:0.72 C:0.48 G:-33.3%	L:5.77 C:6.16 G:6.7%	L:0.69 C:1.10 G:58.6%	L:7.14 C:3.36 G:-52.9%	L:0.06 C:0.07 G:4.1%	L:0.59 C:0.21 G:-64.3%
SBR1 L:79.70 C:61.47 G:-22.9%	L:1.41 C:1.02 G:-27.4%	L:1.72 C:1.74 G:1.4%	L:21.95 C:18.97 G:-13.6%	L:2.95 C:1.80 G:-39.1%	L:17.03 C:14.28 G:-16.1%	L:2.10 C:1.87 G:-10.9%	L:29.24 C:18.39 G:-37.1%	L:0.52 C:0.21 G:-59.9%	L:2.78 C:3.18 G:14.4%
VEL1 L:69.91 C:53.46 G:-23.5%	L:1.23 C:1.08 G:-12.8%	L:2.23 C:1.19 G:-46.6%	L:26.16 C:26.23 G:0.3%	L:1.79 C:1.78 G:-0.5%	L:18.45 C:10.58 G:-42.7%	L:3.04 C:2.45 G:-19.3%	L:14.75 C:7.64 G:-48.2%	L:0.16 C:0.10 G:-35.7%	L:2.10 C:2.42 G:15.3%
VEL2 L:88.59 C:67.14 G:-24.2%	L:1.47 C:0.97 G:-34.1%	L:2.55 C:2.13 G:-16.4%	L:30.33 C:29.90 G:-1.4%	L:2.27 C:1.58 G:-30.2%	L:20.92 C:11.60 G:-44.6%	L:5.31 C:4.46 G:-16.1%	L:22.55 C:13.09 G:-42.0%	L:0.25 C:0.16 G:-37.2%	L:2.94 C:3.26 G:10.9%
VS11 L:47.83 C:35.66 G:-25.4%	L:0.90 C:0.69 G:-23.4%	L:0.92 C:0.44 G:-51.8%	L:16.31 C:17.21 G:5.5%	L:1.50 C:1.25 G:-16.4%	L:11.25 C:5.62 G:-50.0%	L:1.45 C:1.69 G:16.3%	L:14.38 C:7.43 G:-48.4%	L:0.17 C:0.09 G:-45.4%	L:0.96 C:1.24 G:29.3%
TRL1 L:99.48 C:72.88 G:-26.7%	L:1.65 C:0.96 G:-41.6%	L:3.18 C:3.41 G:7.0%	L:23.46 C:20.75 G:-11.5%	L:3.28 C:2.24 G:-31.7%	L:25.61 C:14.77 G:-42.3%	L:3.34 C:3.56 G:6.7%	L:36.99 C:23.42 G:-36.7%	L:0.36 C:0.27 G:-25.3%	L:1.61 C:3.51 G:118.2%
AKM1 L:60.36 C:41.71 G:-30.9%	L:0.89 C:1.01 G:14.2%	L:2.59 C:1.33 G:-48.7%	L:19.62 C:18.44 G:-6.0%	L:1.21 C:1.80 G:48.3%	L:13.41 C:6.07 G:-54.7%	L:2.16 C:1.38 G:-36.1%	L:18.25 C:9.24 G:-49.4%	L:0.19 C:0.10 G:-50.0%	L:2.04 C:2.35 G:15.2%
GDM1 L:48.84 C:32.75 G:-32.9%	L:1.15 C:0.56 G:-51.1%	L:0.36 C:0.30 G:-17.7%	L:26.88 C:16.74 G:-37.7%	L:0.83 C:0.89 G:6.2%	L:8.97 C:6.00 G:-33.1%	L:0.61 C:0.83 G:34.3%	L:7.00 C:6.69 G:-4.4%	L:0.21 C:0.12 G:-44.0%	L:2.83 C:0.63 G:-77.6%
CYR1 L:37.33 C:24.96 G:-33.1%	L:0.63 C:0.45 G:-28.1%	L:1.55 C:0.33 G:-78.7%	L:11.25 C:10.72 G:-4.8%	L:0.88 C:0.51 G:-41.9%	L:9.86 C:5.92 G:-39.9%	L:1.13 C:1.17 G:4.2%	L:10.92 C:3.51 G:-67.9%	L:0.11 C:0.05 G:-53.6%	L:1.00 C:2.29 G:129.0%



Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
UGI1 L:33.33 C:22.21 G:-33.4%	L:0.86 C:0.80 G:-7.9%	L:0.93 C:0.39 G:-58.4%	L:19.41 C:13.76 G:-29.1%	L:0.77 C:0.52 G:-32.9%	L:4.57 C:1.66 G:-63.6%	L:0.90 C:0.60 G:-33.2%	L:5.15 C:2.80 G:-45.6%	L:0.05 C:0.03 G:-43.1%	L:0.69 C:1.65 G:140.9%
CPT1 L:29.51 C:17.12 G:-42.0%	L:0.70 C:0.73 G:3.6%	L:0.64 C:0.73 G:14.6%	L:11.31 C:7.04 G:-37.7%	L:0.91 C:0.82 G:-10.3%	L:6.70 C:1.89 G:-71.8%	L:0.96 C:0.92 G:-4.3%	L:7.42 C:3.30 G:-55.6%	L:0.09 C:0.05 G:-44.7%	L:0.79 C:1.66 G:110.7%
WJD1 L:93.88 C:53.64 G:-42.9%	L:1.31 C:1.42 G:8.2%	L:0.66 C:1.16 G:75.3%	L:24.27 C:33.63 G:38.5%	L:2.85 C:1.71 G:-39.8%	L:6.03 C:5.94 G:-1.5%	L:1.70 C:1.82 G:6.7%	L:56.11 C:7.27 G:-87.0%	L:0.12 C:0.17 G:37.6%	L:0.83 C:0.52 G:-36.8%
PLR1 L:28.64 C:14.20 G:-50.4%	L:0.53 C:0.35 G:-34.7%	L:1.13 C:0.15 G:-86.8%	L:10.99 C:7.48 G:-32.0%	L:0.64 C:0.29 G:-54.2%	L:6.53 C:2.39 G:-63.4%	L:1.33 C:0.76 G:-42.8%	L:6.93 C:2.75 G:-60.3%	L:0.08 C:0.04 G:-53.4%	L:0.48 C:0.00 G:-100.0%
TRT1 L:47.04 C:20.94 G:-55.5%	L:0.62 C:0.38 G:-38.8%	L:0.84 C:1.08 G:28.1%	L:13.19 C:8.13 G:-38.4%	L:2.03 C:0.43 G:-78.8%	L:9.01 C:4.95 G:-45.1%	L:0.96 C:1.17 G:22.1%	L:15.35 C:3.49 G:-77.3%	L:0.12 C:0.07 G:-41.6%	L:4.91 C:1.24 G:-74.7%
SOUTH ARCOT									
L:1351.83 C:841.41 G:-37.8%	L:16.22 C:10.36 G:-36.2%	L:26.45 C:20.64 G:-21.9%	L:409.40 C:307.47 G:-24.9%	L:15.94 C:16.27 G:2.1%	L:321.69 C:173.94 G:-45.9%	L:57.02 C:41.44 G:-27.3%	L:463.54 C:225.89 G:-51.3%	L:4.12 C:1.85 G:-55.1%	L:37.45 C:43.53 G:16.2%
PRT1 L:50.94 C:42.15 G:-17.3%	L:0.48 C:0.43 G:-9.3%	L:1.10 C:0.85 G:-22.6%	L:15.11 C:16.50 G:9.2%	L:0.20 C:0.56 G:176.6%	L:11.43 C:8.54 G:-25.2%	L:2.50 C:1.88 G:-24.6%	L:18.66 C:10.41 G:-44.2%	L:0.11 C:0.10 G:-15.5%	L:1.36 C:2.87 G:111.2%
VPM2 L:67.55 C:55.01 G:-18.6%	L:0.66 C:0.74 G:11.9%	L:1.49 C:1.19 G:-20.2%	L:19.65 C:18.40 G:-6.3%	L:0.61 C:1.26 G:104.8%	L:16.62 C:7.85 G:-52.8%	L:4.02 C:2.24 G:-44.4%	L:23.72 C:19.70 G:-17.0%	L:0.09 C:0.06 G:-36.1%	L:0.68 C:3.59 G:430.3%
ULP1 L:73.46 C:58.92 G:-19.8%	L:0.83 C:0.86 G:3.5%	L:2.35 C:0.95 G:-59.5%	L:29.77 C:23.47 G:-21.2%	L:0.69 C:0.88 G:26.8%	L:13.83 C:12.69 G:-8.2%	L:1.97 C:3.06 G:55.3%	L:21.93 C:14.99 G:-31.6%	L:0.07 C:0.09 G:28.0%	L:2.01 C:1.92 G:-4.0%
KLM1 L:71.17 C:55.37 G:-22.2%	L:0.89 C:0.74 G:-16.8%	L:1.32 C:1.12 G:-14.9%	L:20.03 C:18.39 G:-8.2%	L:1.05 C:1.56 G:48.1%	L:16.09 C:12.33 G:-23.4%	L:2.29 C:2.89 G:26.1%	L:26.74 C:16.45 G:-38.5%	L:0.18 C:0.10 G:-47.9%	L:2.57 C:1.80 G:-30.1%
KML1 L:37.13 C:26.72 G:-28.0%	L:0.42 C:0.31 G:-25.1%	L:0.82 C:0.36 G:-55.7%	L:6.93 C:9.66 G:39.4%	L:0.53 C:0.51 G:-2.2%	L:12.20 C:5.49 G:-55.0%	L:1.94 C:1.23 G:-36.5%	L:13.77 C:8.73 G:-36.6%	L:0.18 C:0.02 G:-88.1%	L:0.35 C:0.40 G:14.2%
CDM1 L:88.04 C:58.47 G:-33.6%	L:1.87 C:0.51 G:-72.5%	L:1.77 C:2.10 G:18.6%	L:27.87 C:19.60 G:-29.7%	L:1.07 C:0.62 G:-41.8%	L:19.93 C:11.82 G:-40.7%	L:3.83 C:2.62 G:-31.6%	L:29.22 C:17.82 G:-39.0%	L:0.30 C:0.11 G:-63.7%	L:2.19 C:3.27 G:49.6%
POY1 L:120.48 C:78.95 G:-34.5%	L:0.61 C:0.69 G:13.1%	L:2.42 C:2.19 G:-9.6%	L:14.53 C:19.20 G:32.1%	L:1.21 C:1.70 G:40.0%	L:38.05 C:21.12 G:-44.5%	L:7.09 C:4.91 G:-30.6%	L:54.72 C:24.76 G:-54.8%	L:0.73 C:0.37 G:-50.1%	L:1.11 C:4.02 G:262.4%
CUD1 L:138.90 C:90.89 G:-34.6%	L:1.97 C:1.05 G:-46.7%	L:3.73 C:2.82 G:-24.2%	L:43.92 C:41.84 G:-4.7%	L:1.46 C:2.00 G:36.7%	L:34.68 C:13.95 G:-59.8%	L:8.06 C:6.29 G:-22.0%	L:42.26 C:17.98 G:-57.5%	L:0.38 C:0.20 G:-48.3%	L:2.44 C:4.77 G:95.2%
NVL2 L:76.72 C:43.86 G:-42.8%	L:0.75 C:0.44 G:-42.1%	L:2.41 C:2.02 G:-16.4%	L:22.54 C:11.40 G:-49.4%	L:1.40 C:1.31 G:-6.0%	L:17.74 C:13.89 G:-21.7%	L:4.06 C:3.27 G:-19.3%	L:24.55 C:8.86 G:-63.9%	L:0.20 C:0.14 G:-30.4%	L:3.07 C:2.54 G:-17.4%
POY2 L:98.88 C:56.30 G:-43.1%	L:0.70 C:0.54 G:-22.9%	L:1.78 C:2.38 G:33.5%	L:20.88 C:15.06 G:-27.9%	L:0.63 C:0.98 G:54.3%	L:24.42 C:13.09 G:-46.4%	L:5.24 C:4.03 G:-23.1%	L:42.06 C:19.35 G:-54.0%	L:0.49 C:0.24 G:-52.3%	L:2.68 C:0.64 G:-76.0%

Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VCM1 L:42.90 C:23.75 G:-44.6%	L:0.35 C:0.30 G:-14.4%	L:0.84 C:0.46 G:-44.8%	L:10.83 C:5.38 G:-50.3%	L:0.24 C:0.34 G:42.9%	L:11.57 C:7.10 G:-38.6%	L:1.61 C:1.09 G:-32.6%	L:15.42 C:6.22 G:-59.7%	L:0.11 C:0.05 G:-52.7%	L:1.93 C:2.81 G:45.7%
TRK1 L:95.02 C:52.40 G:-44.9%	L:1.07 C:0.64 G:-39.9%	L:1.49 C:0.90 G:-39.7%	L:37.80 C:22.52 G:-40.4%	L:1.84 C:1.31 G:-28.9%	L:20.33 C:11.13 G:-45.3%	L:2.83 C:0.92 G:-67.6%	L:25.20 C:13.23 G:-47.5%	L:0.16 C:0.10 G:-40.0%	L:4.29 C:1.65 G:-61.4%
SJI1 L:90.52 C:48.70 G:-46.2%	L:0.89 C:0.86 G:-3.2%	L:0.84 C:0.31 G:-63.2%	L:27.93 C:20.63 G:-26.1%	L:0.98 C:0.97 G:-1.1%	L:21.99 C:8.10 G:-63.2%	L:2.30 C:0.48 G:-79.2%	L:33.13 C:12.60 G:-62.0%	L:0.26 C:0.07 G:-72.2%	L:2.21 C:4.68 G:111.7%
VPM1 L:35.64 C:19.16 G:-46.2%	L:0.35 C:0.39 G:12.2%	L:0.47 C:0.38 G:-19.3%	L:12.92 C:7.18 G:-44.4%	L:0.40 C:0.20 G:-49.9%	L:8.95 C:4.93 G:-44.9%	L:1.39 C:1.17 G:-15.5%	L:10.06 C:4.17 G:-58.5%	L:0.07 C:0.04 G:-36.1%	L:1.03 C:0.69 G:-33.2%
TVM1 L:42.43 C:22.55 G:-46.8%	L:0.50 C:0.18 G:-62.9%	L:0.30 C:0.20 G:-34.2%	L:19.39 C:9.31 G:-52.0%	L:0.77 C:0.30 G:-60.6%	L:8.78 C:4.19 G:-52.2%	L:0.83 C:0.66 G:-20.5%	L:10.72 C:5.76 G:-46.2%	L:0.12 C:0.05 G:-62.1%	L:1.02 C:1.90 G:85.3%
TVM2 L:59.67 C:31.59 G:-47.1%	L:1.49 C:0.64 G:-57.0%	L:0.67 C:0.32 G:-52.0%	L:27.66 C:20.49 G:-25.9%	L:0.47 C:0.79 G:67.5%	L:9.49 C:1.85 G:-80.5%	L:1.56 C:0.24 G:-84.7%	L:16.66 C:5.35 G:-67.9%	L:0.12 C:0.02 G:-80.2%	L:1.55 C:1.88 G:21.3%
KKI2 L:83.87 C:42.63 G:-49.2%	L:1.89 C:0.41 G:-78.1%	L:1.59 C:1.66 G:4.2%	L:27.85 C:13.99 G:-49.8%	L:1.61 C:0.42 G:-73.6%	L:16.59 C:9.10 G:-45.1%	L:3.42 C:3.24 G:-5.0%	L:25.68 C:11.10 G:-56.8%	L:0.33 C:0.07 G:-78.7%	L:4.92 C:2.63 G:-46.6%
TDM1 L:78.51 C:33.98 G:-56.7%	L:0.51 C:0.61 G:19.8%	L:1.06 C:0.44 G:-58.9%	L:23.79 C:14.46 G:-39.2%	L:0.78 C:0.56 G:-28.0%	L:19.01 C:6.76 G:-64.5%	L:2.08 C:1.21 G:-41.7%	L:29.03 C:8.42 G:-71.0%	L:0.21 C:0.04 G:-82.6%	L:2.05 C:1.49 G:-27.5%
SOUTH-01									
L:3106.14 C:2024.62 G:-34.8%	L:35.84 C:18.13 G:-49.4%	L:81.90 C:61.10 G:-25.4%	L:806.46 C:605.76 G:-24.9%	L:30.92 C:49.33 G:59.6%	L:788.45 C:438.00 G:-44.4%	L:160.55 C:121.84 G:-24.1%	L:1062.59 C:593.27 G:-44.2%	L:10.15 C:5.39 G:-46.9%	L:129.29 C:131.80 G:1.9%
SDI1 L:68.09 C:70.01 G:2.8%	L:0.40 C:0.39 G:-2.7%	L:1.48 C:2.01 G:36.4%	L:12.24 C:15.05 G:23.0%	L:0.12 C:0.89 G:639.4%	L:25.10 C:23.98 G:-4.4%	L:2.77 C:4.79 G:72.9%	L:22.40 C:16.89 G:-24.6%	L:0.18 C:0.21 G:20.8%	L:3.40 C:5.78 G:70.1%
ERL2 L:0.00 C:47.13 G:0.0%	L:0.00 C:0.53 G:0.0%	L:0.00 C:1.22 G:0.0%	L:0.00 C:13.24 G:0.0%	L:0.00 C:1.40 G:0.0%	L:0.00 C:8.54 G:0.0%	L:0.00 C:2.73 G:0.0%	L:0.00 C:15.82 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:3.50 G:0.0%
KSM1 L:48.55 C:47.86 G:-1.4%	L:0.44 C:0.37 G:-17.8%	L:0.80 C:1.05 G:31.6%	L:17.50 C:21.08 G:20.4%	L:0.40 C:0.58 G:45.9%	L:12.08 C:9.44 G:-21.8%	L:2.55 C:2.50 G:-2.0%	L:12.36 C:9.74 G:-21.2%	L:0.13 C:0.09 G:-28.8%	L:2.29 C:3.01 G:31.3%
VNR1 L:39.30 C:36.00 G:-8.4%	L:0.89 C:0.43 G:-51.4%	L:1.98 C:0.54 G:-72.8%	L:7.73 C:14.70 G:90.1%	L:0.49 C:1.11 G:123.7%	L:11.65 C:5.85 G:-49.8%	L:2.95 C:1.84 G:-37.6%	L:12.39 C:8.71 G:-29.7%	L:0.14 C:0.07 G:-46.9%	L:1.07 C:2.74 G:156.7%
PKD1 L:52.05 C:45.81 G:-12.0%	L:0.40 C:0.35 G:-10.9%	L:1.27 C:0.48 G:-61.9%	L:8.52 C:12.04 G:41.3%	L:0.19 C:1.24 G:553.7%	L:13.06 C:12.09 G:-7.5%	L:2.91 C:2.18 G:-25.2%	L:23.39 C:15.77 G:-32.6%	L:0.18 C:0.10 G:-44.4%	L:2.13 C:1.56 G:-26.7%
RPM1 L:131.59 C:114.86 G:-12.7%	L:0.63 C:0.33 G:-47.7%	L:2.76 C:2.60 G:-5.6%	L:10.28 C:12.96 G:26.1%	L:0.82 C:1.79 G:118.1%	L:41.30 C:26.37 G:-36.2%	L:7.53 C:5.63 G:-25.2%	L:60.73 C:55.61 G:-8.4%	L:0.05 C:0.32 G:553.7%	L:7.49 C:9.25 G:23.5%
TKS2 L:92.94 C:77.89 G:-16.2%	L:1.00 C:0.68 G:-31.9%	L:4.17 C:4.13 G:-1.2%	L:25.32 C:29.74 G:17.5%	L:0.98 C:2.16 G:120.9%	L:27.29 C:16.55 G:-39.4%	L:6.50 C:5.13 G:-21.1%	L:23.75 C:14.17 G:-40.3%	L:0.42 C:0.19 G:-53.8%	L:3.52 C:5.15 G:46.3%

TN Product Manager A2A Report 21/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:33.46 C:27.08 G:-19.1%	L:0.66 C:0.37 G:-44.2%	L:1.79 C:1.47 G:-18.0%	L:10.24 C:9.55 G:-6.7%	L:0.20 C:0.49 G:141.0%	L:8.59 C:5.77 G:-32.8%	L:2.46 C:2.40 G:-2.6%	L:8.50 C:5.16 G:-39.3%	L:0.19 C:0.06 G:-69.9%	L:0.83 C:1.82 G:119.2%
NGR1 L:180.02 C:145.44 G:-19.2%	L:2.68 C:1.67 G:-37.8%	L:4.90 C:4.67 G:-4.8%	L:72.31 C:53.21 G:-26.4%	L:2.14 C:3.05 G:42.6%	L:34.44 C:25.12 G:-27.1%	L:9.43 C:7.77 G:-17.6%	L:42.20 C:33.10 G:-21.6%	L:0.36 C:0.24 G:-31.7%	L:11.56 C:16.61 G:43.7%
TKY1 L:52.77 C:42.46 G:-19.5%	L:0.69 C:0.45 G:-35.5%	L:2.23 C:0.75 G:-66.6%	L:17.89 C:16.16 G:-9.7%	L:0.65 C:1.14 G:75.7%	L:12.64 C:6.24 G:-50.7%	L:3.76 C:1.98 G:-47.2%	L:10.76 C:12.48 G:16.0%	L:0.09 C:0.07 G:-24.8%	L:4.05 C:3.19 G:-21.3%
ASM1 L:34.87 C:26.83 G:-23.1%	L:0.69 C:0.31 G:-54.7%	L:1.06 C:1.01 G:-4.7%	L:10.12 C:9.11 G:-10.0%	L:0.41 C:1.43 G:247.6%	L:9.89 C:5.63 G:-43.1%	L:1.84 C:1.80 G:-2.4%	L:8.98 C:6.69 G:-25.4%	L:0.17 C:0.10 G:-43.0%	L:1.71 C:0.75 G:-56.0%
TUT2 L:127.93 C:97.33 G:-23.9%	L:1.82 C:0.81 G:-55.5%	L:3.17 C:2.43 G:-23.1%	L:40.79 C:28.14 G:-31.0%	L:1.13 C:2.79 G:147.4%	L:27.25 C:22.15 G:-18.7%	L:5.11 C:4.16 G:-18.7%	L:43.38 C:31.05 G:-28.4%	L:0.56 C:0.46 G:-17.4%	L:4.72 C:5.33 G:13.1%
VNR2 L:131.36 C:99.82 G:-24.0%	L:1.81 C:1.16 G:-35.6%	L:4.72 C:2.81 G:-40.5%	L:35.46 C:46.17 G:30.2%	L:1.40 C:2.91 G:108.8%	L:29.65 C:19.07 G:-35.7%	L:7.72 C:6.44 G:-16.6%	L:43.81 C:14.22 G:-67.5%	L:0.36 C:0.18 G:-50.9%	L:6.43 C:6.85 G:6.6%
UDN1 L:40.15 C:30.51 G:-24.0%	L:0.46 C:0.27 G:-41.8%	L:0.88 C:0.53 G:-39.5%	L:6.12 C:8.67 G:41.6%	L:0.71 C:0.77 G:7.4%	L:12.25 C:6.50 G:-46.9%	L:1.36 C:1.54 G:13.4%	L:15.41 C:11.13 G:-27.8%	L:0.24 C:0.11 G:-54.1%	L:2.72 C:1.00 G:-63.3%
MMT1 L:50.71 C:38.06 G:-25.0%	L:0.52 C:0.21 G:-59.4%	L:2.61 C:1.33 G:-48.9%	L:13.72 C:9.46 G:-31.1%	L:0.17 C:0.69 G:303.1%	L:14.45 C:9.60 G:-33.5%	L:4.24 C:3.32 G:-21.6%	L:12.00 C:10.36 G:-13.7%	L:0.14 C:0.07 G:-47.0%	L:2.86 C:3.01 G:5.1%
MAR1 L:105.05 C:77.67 G:-26.1%	L:0.90 C:0.42 G:-53.1%	L:2.73 C:2.92 G:7.3%	L:28.95 C:18.65 G:-35.6%	L:0.54 C:1.31 G:142.5%	L:24.75 C:14.46 G:-41.6%	L:5.81 C:5.65 G:-2.7%	L:34.61 C:27.95 G:-19.2%	L:0.32 C:0.30 G:-5.6%	L:6.44 C:5.99 G:-7.0%
SGT1 L:29.26 C:21.57 G:-26.3%	L:0.80 C:0.39 G:-50.5%	L:0.53 C:0.56 G:6.5%	L:15.00 C:13.14 G:-12.3%	L:0.32 C:0.38 G:16.1%	L:6.35 C:3.45 G:-45.6%	L:1.20 C:1.16 G:-2.9%	L:4.75 C:2.30 G:-51.6%	L:0.08 C:0.05 G:-34.1%	L:0.24 C:0.13 G:-45.7%
VLY1 L:81.91 C:59.87 G:-26.9%	L:1.37 C:0.76 G:-44.1%	L:2.58 C:1.79 G:-30.8%	L:32.82 C:20.43 G:-37.8%	L:1.11 C:1.45 G:31.2%	L:15.77 C:11.20 G:-29.0%	L:3.29 C:2.64 G:-19.8%	L:21.76 C:18.12 G:-16.8%	L:0.32 C:0.12 G:-62.9%	L:2.89 C:3.36 G:16.4%
RND1 L:101.37 C:73.03 G:-28.0%	L:1.67 C:0.41 G:-75.4%	L:2.37 C:1.97 G:-16.9%	L:22.80 C:18.62 G:-18.4%	L:1.40 C:1.96 G:39.8%	L:26.88 C:15.71 G:-41.6%	L:6.37 C:4.94 G:-22.3%	L:37.16 C:24.32 G:-34.6%	L:0.32 C:0.15 G:-53.0%	L:2.38 C:4.94 G:107.4%
PDI1 L:45.56 C:32.34 G:-29.0%	L:0.65 C:0.33 G:-49.6%	L:1.51 C:1.02 G:-32.7%	L:10.89 C:9.51 G:-12.6%	L:0.41 C:0.58 G:42.5%	L:16.38 C:9.44 G:-42.3%	L:3.32 C:2.80 G:-15.9%	L:10.03 C:7.31 G:-27.1%	L:0.18 C:0.07 G:-61.5%	L:2.19 C:1.29 G:-41.4%
KGL1 L:39.83 C:27.66 G:-30.6%	L:0.86 C:0.41 G:-52.3%	L:1.22 C:0.83 G:-31.5%	L:17.42 C:13.08 G:-24.9%	L:0.30 C:0.55 G:84.4%	L:7.43 C:2.84 G:-61.7%	L:1.92 C:1.47 G:-23.3%	L:7.81 C:5.08 G:-34.9%	L:0.12 C:0.07 G:-42.9%	L:2.77 C:3.33 G:20.3%
TUT1 L:342.18 C:236.84 G:-30.8%	L:3.43 C:2.25 G:-34.3%	L:6.96 C:8.20 G:17.8%	L:82.51 C:62.82 G:-23.9%	L:9.72 C:8.17 G:-16.0%	L:81.20 C:56.53 G:-30.4%	L:10.68 C:9.56 G:-10.5%	L:130.90 C:74.55 G:-43.0%	L:1.69 C:0.78 G:-53.7%	L:15.10 C:13.99 G:-7.3%
TCN1 L:71.42 C:49.14 G:-31.2%	L:0.80 C:0.46 G:-42.6%	L:2.82 C:1.58 G:-43.8%	L:14.66 C:13.68 G:-6.7%	L:1.42 C:1.08 G:-24.0%	L:19.32 C:10.94 G:-43.4%	L:4.95 C:4.80 G:-3.0%	L:23.55 C:13.75 G:-41.6%	L:0.34 C:0.12 G:-63.8%	L:3.55 C:2.73 G:-23.2%
TKS1 L:96.16 C:64.73 G:-32.7%	L:1.00 C:0.51 G:-49.2%	L:2.34 C:2.91 G:24.6%	L:20.77 C:21.00 G:1.1%	L:0.74 C:1.64 G:122.2%	L:33.01 C:14.45 G:-56.2%	L:6.40 C:4.81 G:-24.8%	L:28.87 C:13.16 G:-54.4%	L:0.45 C:0.29 G:-36.2%	L:2.58 C:5.95 G:130.9%



Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVK1 L:88.42 C:59.45 G:-32.8%	L:0.86 C:0.43 G:-49.9%	L:2.28 C:0.63 G:-72.4%	L:16.89 C:15.77 G:-6.7%	L:0.39 C:1.42 G:260.9%	L:22.58 C:14.54 G:-35.6%	L:4.27 C:2.78 G:-34.8%	L:37.82 C:17.86 G:-52.8%	L:0.23 C:0.10 G:-55.3%	L:3.09 C:5.91 G:91.3%
VKM1 L:39.62 C:26.50 G:-33.1%	L:0.66 C:0.27 G:-59.1%	L:1.56 C:1.17 G:-25.0%	L:6.21 C:6.67 G:7.3%	L:0.20 C:0.56 G:185.3%	L:12.67 C:8.06 G:-36.3%	L:3.02 C:2.25 G:-25.4%	L:14.67 C:7.32 G:-50.1%	L:0.22 C:0.10 G:-51.7%	L:0.43 C:0.10 G:-77.6%
STU2 L:35.75 C:23.40 G:-34.6%	L:0.83 C:0.34 G:-58.5%	L:0.93 C:0.57 G:-38.2%	L:5.42 C:4.55 G:-15.9%	L:0.44 C:0.65 G:46.5%	L:9.49 C:4.14 G:-56.4%	L:2.22 C:1.82 G:-17.8%	L:15.00 C:8.60 G:-42.7%	L:0.19 C:0.06 G:-67.2%	L:1.23 C:2.65 G:116.1%
COL1 L:21.67 C:14.08 G:-35.0%	L:0.31 C:0.10 G:-66.5%	L:0.84 C:0.61 G:-27.3%	L:4.45 C:2.93 G:-34.1%	L:0.07 C:0.49 G:608.5%	L:4.69 C:2.90 G:-38.2%	L:1.80 C:1.23 G:-31.5%	L:8.17 C:4.75 G:-41.9%	L:0.11 C:0.07 G:-40.5%	L:1.23 C:1.00 G:-19.0%
ARM1 L:37.19 C:23.99 G:-35.5%	L:1.12 C:0.27 G:-75.5%	L:1.15 C:0.50 G:-56.3%	L:8.24 C:11.74 G:42.5%	L:0.41 C:1.11 G:172.1%	L:8.78 C:2.38 G:-72.9%	L:1.62 C:1.23 G:-24.1%	L:15.62 C:5.09 G:-67.4%	L:0.17 C:0.03 G:-83.9%	L:0.08 C:1.63 G:1821.3%
SNL1 L:56.17 C:35.77 G:-36.3%	L:0.68 C:0.40 G:-40.7%	L:1.55 C:1.16 G:-25.5%	L:12.53 C:13.96 G:11.5%	L:0.17 C:0.76 G:358.8%	L:18.80 C:7.06 G:-62.5%	L:5.55 C:3.07 G:-44.6%	L:12.89 C:8.62 G:-33.1%	L:0.17 C:0.06 G:-65.0%	L:3.84 C:0.67 G:-82.4%
APK1 L:64.96 C:31.40 G:-51.7%	L:0.76 C:0.41 G:-46.9%	L:1.93 C:0.88 G:-54.6%	L:13.27 C:7.63 G:-42.5%	L:0.73 C:1.11 G:52.3%	L:18.24 C:7.32 G:-59.9%	L:4.13 C:2.01 G:-51.4%	L:22.00 C:8.75 G:-60.2%	L:0.36 C:0.10 G:-73.0%	L:3.53 C:3.20 G:-9.5%
TVL2 L:36.20 C:13.19 G:-63.6%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.42 G:-9.2%	L:1.15 C:0.70 G:-39.4%	L:0.10 C:0.02 G:-83.3%	L:14.71 C:2.56 G:-82.6%	L:0.94 C:0.58 G:-38.2%	L:18.35 C:7.63 G:-58.4%	L:0.06 C:0.01 G:-84.2%	L:0.43 C:1.27 G:198.2%
TVL1 L:457.70 C:141.12 G:-69.2%	L:3.33 C:0.77 G:-76.7%	L:5.04 C:3.69 G:-26.7%	L:148.85 C:40.90 G:-72.5%	L:1.25 C:2.22 G:77.0%	L:91.80 C:24.98 G:-72.8%	L:13.82 C:7.98 G:-42.2%	L:180.32 C:57.65 G:-68.0%	L:0.76 C:0.28 G:-62.7%	L:12.53 C:2.63 G:-79.0%
KVT1 L:226.35 C:65.80 G:-70.9%	L:2.20 C:0.85 G:-61.2%	L:8.11 C:2.65 G:-67.3%	L:45.33 C:10.69 G:-76.4%	L:0.98 C:1.44 G:47.8%	L:62.88 C:22.13 G:-64.8%	L:16.06 C:6.83 G:-57.5%	L:82.63 C:19.56 G:-76.3%	L:0.70 C:0.19 G:-73.5%	L:7.46 C:1.47 G:-80.4%
ERL1 L:45.58 C:0.00 G:-100.0%	L:0.53 C:0.00 G:-100.0%	L:1.18 C:0.00 G:-100.0%	L:10.06 C:0.00 G:-100.0%	L:0.41 C:0.00 G:-100.0%	L:13.08 C:0.00 G:-100.0%	L:2.06 C:0.00 G:-100.0%	L:15.59 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:2.50 C:0.00 G:-100.0%
SOUTH-03									
L:1887.49 C:1270.53 G:-32.7%	L:14.24 C:12.35 G:-13.3%	L:57.43 C:42.71 G:-25.6%	L:377.50 C:387.21 G:2.6%	L:16.83 C:28.25 G:67.9%	L:551.88 C:317.67 G:-42.4%	L:115.04 C:82.63 G:-28.2%	L:690.91 C:347.78 G:-49.7%	L:7.29 C:4.49 G:-38.4%	L:56.37 C:47.44 G:-15.8%
PVI1 L:45.76 C:78.31 G:71.1%	L:0.28 C:0.88 G:213.2%	L:0.70 C:1.09 G:54.6%	L:8.34 C:29.60 G:255.1%	L:0.11 C:1.32 G:1050.9%	L:11.63 C:17.78 G:52.8%	L:1.92 C:3.72 G:93.6%	L:21.71 C:21.63 G:-0.3%	L:0.11 C:0.17 G:52.4%	L:0.95 C:2.11 G:122.7%
TDI1 L:32.06 C:33.30 G:3.9%	L:0.38 C:0.48 G:27.8%	L:1.07 C:0.96 G:-9.9%	L:11.55 C:14.42 G:24.8%	L:0.55 C:1.20 G:118.9%	L:6.70 C:4.27 G:-36.3%	L:1.63 C:1.65 G:1.1%	L:8.95 C:9.69 G:8.3%	L:0.14 C:0.14 G:6.5%	L:1.10 C:0.48 G:-56.4%
ADP1 L:36.17 C:35.26 G:-2.5%	L:0.54 C:0.74 G:37.6%	L:1.60 C:0.59 G:-62.9%	L:10.65 C:13.47 G:26.5%	L:0.28 C:1.02 G:264.8%	L:9.69 C:9.21 G:-5.0%	L:2.15 C:1.13 G:-47.5%	L:9.15 C:6.37 G:-30.4%	L:0.08 C:0.13 G:67.4%	L:2.04 C:2.61 G:27.9%
PNV1 L:24.41 C:22.34 G:-8.5%	L:0.19 C:0.25 G:34.7%	L:1.27 C:0.65 G:-49.2%	L:4.43 C:3.77 G:-15.0%	L:0.17 C:0.62 G:272.4%	L:5.64 C:5.74 G:1.9%	L:1.20 C:1.21 G:0.1%	L:11.33 C:8.00 G:-29.4%	L:0.10 C:0.10 G:-2.1%	L:0.07 C:2.01 G:2587.3%



Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NTM1 L:31.08 C:27.36 G:-12.0%	L:0.34 C:0.24 G:-27.7%	L:0.83 C:0.80 G:-3.3%	L:10.69 C:9.34 G:-12.7%	L:0.28 C:0.20 G:-30.9%	L:11.26 C:7.73 G:-31.3%	L:2.28 C:1.90 G:-16.9%	L:4.57 C:6.96 G:52.3%	L:0.06 C:0.07 G:8.2%	L:0.76 C:0.13 G:-83.3%
MPA1 L:55.19 C:48.10 G:-12.9%	L:0.46 C:0.63 G:38.7%	L:1.74 C:2.21 G:26.6%	L:12.39 C:12.65 G:2.1%	L:0.40 C:2.78 G:600.0%	L:19.32 C:14.19 G:-26.5%	L:4.48 C:2.65 G:-40.9%	L:14.85 C:8.50 G:-42.8%	L:0.22 C:0.17 G:-22.2%	L:1.34 C:4.32 G:221.7%
TPT1 L:52.90 C:43.08 G:-18.6%	L:0.39 C:0.48 G:21.0%	L:2.49 C:1.10 G:-56.0%	L:11.32 C:11.49 G:1.5%	L:1.14 C:1.29 G:13.4%	L:13.92 C:10.66 G:-23.4%	L:3.20 C:3.18 G:-0.5%	L:19.02 C:12.47 G:-34.4%	L:0.20 C:0.16 G:-18.8%	L:1.20 C:2.25 G:86.7%
ATG1 L:88.35 C:68.21 G:-22.8%	L:0.27 C:0.72 G:172.3%	L:3.07 C:1.59 G:-48.4%	L:8.62 C:16.76 G:94.5%	L:0.28 C:1.52 G:438.6%	L:29.78 C:15.59 G:-47.7%	L:4.64 C:4.26 G:-8.1%	L:38.99 C:25.40 G:-34.9%	L:0.31 C:0.16 G:-47.9%	L:2.39 C:2.21 G:-7.5%
TMM1 L:68.37 C:51.40 G:-24.8%	L:0.51 C:0.37 G:-28.7%	L:1.58 C:2.48 G:56.9%	L:12.87 C:14.80 G:15.0%	L:0.22 C:1.05 G:373.9%	L:20.49 C:10.77 G:-47.4%	L:4.79 C:4.34 G:-9.3%	L:24.50 C:15.35 G:-37.4%	L:0.24 C:0.14 G:-42.1%	L:3.16 C:2.10 G:-33.6%
BTU1 L:27.47 C:19.97 G:-27.3%	L:0.25 C:0.16 G:-37.2%	L:0.79 C:0.63 G:-19.8%	L:7.74 C:8.69 G:12.2%	L:0.36 C:0.64 G:79.5%	L:6.91 C:2.99 G:-56.7%	L:1.89 C:1.04 G:-45.1%	L:8.96 C:4.74 G:-47.1%	L:0.09 C:0.04 G:-49.4%	L:0.49 C:1.05 G:114.9%
MLR1 L:35.53 C:25.40 G:-28.5%	L:0.31 C:0.09 G:-69.5%	L:0.60 C:0.65 G:9.1%	L:8.02 C:5.61 G:-30.1%	L:0.33 C:0.42 G:25.8%	L:10.70 C:8.05 G:-24.8%	L:1.96 C:1.49 G:-24.3%	L:13.21 C:8.05 G:-39.1%	L:0.11 C:0.11 G:0.5%	L:0.28 C:0.93 G:232.7%
USL1 L:48.13 C:34.12 G:-29.1%	L:0.55 C:0.39 G:-29.7%	L:1.36 C:0.73 G:-46.6%	L:10.97 C:12.78 G:16.5%	L:0.55 C:0.80 G:46.4%	L:12.09 C:7.50 G:-38.0%	L:3.28 C:1.73 G:-47.2%	L:17.23 C:9.12 G:-47.1%	L:0.18 C:0.13 G:-29.5%	L:1.91 C:0.94 G:-50.9%
MDU2 L:120.01 C:82.41 G:-31.3%	L:0.64 C:0.56 G:-12.9%	L:4.64 C:3.19 G:-31.3%	L:11.83 C:19.69 G:66.4%	L:0.66 C:1.50 G:128.5%	L:42.48 C:26.97 G:-36.5%	L:6.79 C:4.02 G:-40.8%	L:50.45 C:23.94 G:-52.6%	L:0.64 C:0.37 G:-42.8%	L:1.88 C:2.18 G:15.7%
CBM1 L:54.30 C:36.26 G:-33.2%	L:0.50 C:0.45 G:-10.3%	L:1.44 C:1.78 G:23.6%	L:16.02 C:13.08 G:-18.4%	L:0.29 C:0.83 G:183.1%	L:16.21 C:9.25 G:-42.9%	L:2.92 C:2.66 G:-8.8%	L:16.10 C:6.36 G:-60.5%	L:0.17 C:0.09 G:-46.2%	L:0.66 C:1.76 G:168.4%
ODM1 L:39.92 C:26.52 G:-33.6%	L:0.47 C:0.33 G:-29.1%	L:0.66 C:0.82 G:23.2%	L:15.34 C:14.61 G:-4.8%	L:0.55 C:0.44 G:-19.8%	L:6.88 C:5.40 G:-21.6%	L:2.40 C:1.88 G:-21.6%	L:12.09 C:1.80 G:-85.1%	L:0.12 C:0.05 G:-58.6%	L:1.40 C:1.18 G:-15.1%
DKI1 L:83.38 C:53.40 G:-36.0%	L:0.71 C:0.58 G:-19.3%	L:1.35 C:1.71 G:27.0%	L:20.30 C:13.82 G:-32.0%	L:1.26 C:1.17 G:-7.2%	L:16.14 C:11.49 G:-28.8%	L:2.98 C:2.57 G:-13.8%	L:35.75 C:18.47 G:-48.4%	L:0.34 C:0.20 G:-40.2%	L:4.55 C:3.40 G:-25.3%
SVG1 L:49.61 C:31.19 G:-37.1%	L:0.44 C:0.43 G:-2.1%	L:1.42 C:1.19 G:-16.4%	L:10.48 C:11.27 G:7.6%	L:0.90 C:0.66 G:-27.2%	L:16.03 C:5.37 G:-66.5%	L:2.99 C:2.00 G:-33.0%	L:16.32 C:9.59 G:-41.2%	L:0.18 C:0.04 G:-75.7%	L:0.84 C:0.63 G:-25.7%
CMR1 L:36.50 C:22.90 G:-37.3%	L:0.63 C:0.40 G:-36.7%	L:0.46 C:0.25 G:-44.8%	L:17.87 C:14.15 G:-20.8%	L:0.47 C:0.62 G:31.7%	L:7.08 C:3.61 G:-49.1%	L:1.50 C:0.69 G:-53.7%	L:6.56 C:2.32 G:-64.7%	L:0.05 C:0.03 G:-38.7%	L:1.88 C:0.83 G:-55.9%
MDU4 L:53.51 C:33.55 G:-37.3%	L:0.29 C:0.38 G:30.2%	L:1.42 C:1.99 G:40.1%	L:11.51 C:9.03 G:-21.5%	L:0.31 C:0.86 G:176.3%	L:12.77 C:10.01 G:-21.6%	L:2.49 C:2.30 G:-7.8%	L:23.28 C:8.06 G:-65.4%	L:0.21 C:0.16 G:-24.7%	L:1.22 C:0.77 G:-37.4%
SGP1 L:25.93 C:15.57 G:-39.9%	L:0.14 C:0.29 G:104.0%	L:1.22 C:0.58 G:-52.6%	L:4.96 C:5.39 G:8.7%	L:0.24 C:0.25 G:3.7%	L:7.10 C:3.42 G:-51.8%	L:1.62 C:1.38 G:-14.7%	L:10.34 C:3.74 G:-63.9%	L:0.08 C:0.04 G:-53.1%	L:0.22 C:0.47 G:116.0%
BNR1 L:48.43 C:28.64 G:-40.9%	L:0.53 C:0.36 G:-33.6%	L:1.23 C:0.44 G:-64.1%	L:16.18 C:10.49 G:-35.2%	L:0.35 C:0.62 G:76.3%	L:11.57 C:6.30 G:-45.5%	L:2.68 C:2.32 G:-13.5%	L:14.52 C:6.29 G:-56.7%	L:0.09 C:0.08 G:-11.5%	L:1.27 C:1.74 G:37.3%

Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DGL1 L:153.76 C:90.30 G:-41.3%	L:0.82 C:0.42 G:-49.3%	L:5.32 C:4.37 G:-17.9%	L:18.02 C:15.62 G:-13.3%	L:1.91 C:2.33 G:22.0%	L:53.36 C:28.55 G:-46.5%	L:12.16 C:9.39 G:-22.8%	L:55.63 C:28.08 G:-49.5%	L:0.71 C:0.52 G:-25.9%	L:5.83 C:1.03 G:-82.3%
MDU1 L:282.01 C:163.51 G:-42.0%	L:1.75 C:0.64 G:-63.3%	L:8.60 C:5.84 G:-32.2%	L:37.98 C:46.26 G:21.8%	L:1.55 C:1.79 G:15.3%	L:90.35 C:46.42 G:-48.6%	L:16.57 C:11.41 G:-31.1%	L:113.93 C:46.68 G:-59.0%	L:1.37 C:0.76 G:-44.8%	L:9.90 C:3.72 G:-62.5%
KRR1 L:40.03 C:23.20 G:-42.0%	L:0.29 C:0.25 G:-16.3%	L:1.73 C:0.48 G:-72.3%	L:2.67 C:6.10 G:128.4%	L:0.60 C:0.50 G:-17.4%	L:14.61 C:5.18 G:-64.5%	L:2.57 C:1.13 G:-56.0%	L:16.13 C:8.81 G:-45.4%	L:0.30 C:0.02 G:-92.2%	L:1.12 C:0.74 G:-33.6%
MDU3 L:76.71 C:43.40 G:-43.4%	L:0.50 C:0.34 G:-31.8%	L:1.61 C:1.28 G:-20.3%	L:23.06 C:15.05 G:-34.7%	L:0.36 C:0.50 G:38.9%	L:17.67 C:13.10 G:-25.9%	L:3.40 C:1.70 G:-50.1%	L:27.97 C:9.61 G:-65.6%	L:0.27 C:0.19 G:-31.5%	L:1.87 C:1.64 G:-12.1%
TEN1 L:69.16 C:37.63 G:-45.6%	L:0.80 C:0.37 G:-53.6%	L:1.74 C:0.69 G:-60.4%	L:18.73 C:14.29 G:-23.7%	L:0.88 C:1.35 G:52.4%	L:20.08 C:8.41 G:-58.1%	L:3.60 C:1.68 G:-53.4%	L:20.42 C:8.35 G:-59.1%	L:0.26 C:0.13 G:-49.8%	L:2.66 C:2.38 G:-10.7%
MNM1 L:41.82 C:22.52 G:-46.1%	L:0.42 C:0.23 G:-44.8%	L:1.39 C:0.35 G:-74.6%	L:8.18 C:4.83 G:-40.9%	L:0.26 C:0.33 G:26.4%	L:11.78 C:3.37 G:-71.4%	L:2.56 C:1.22 G:-52.4%	L:14.49 C:11.62 G:-19.8%	L:0.12 C:0.05 G:-61.2%	L:2.60 C:0.51 G:-80.3%
KKD2 L:51.61 C:26.51 G:-48.6%	L:0.09 C:0.18 G:110.4%	L:1.44 C:1.27 G:-11.7%	L:4.69 C:3.70 G:-21.1%	L:0.26 C:0.56 G:112.4%	L:14.50 C:6.15 G:-57.6%	L:3.85 C:3.67 G:-4.6%	L:25.59 C:9.40 G:-63.3%	L:0.23 C:0.11 G:-53.4%	L:0.97 C:1.47 G:51.7%
MDU5 L:57.60 C:27.93 G:-51.5%	L:0.44 C:0.45 G:3.1%	L:3.29 C:2.38 G:-27.9%	L:13.18 C:10.64 G:-19.3%	L:1.05 C:0.55 G:-47.9%	L:16.86 C:6.30 G:-62.6%	L:5.05 C:2.94 G:-41.8%	L:16.84 C:3.80 G:-77.4%	L:0.21 C:0.07 G:-64.1%	L:0.68 C:0.80 G:18.2%
NKI1 L:57.79 C:18.22 G:-68.5%	L:0.31 C:0.26 G:-18.0%	L:1.35 C:0.64 G:-52.9%	L:8.89 C:5.81 G:-34.6%	L:0.22 C:0.52 G:135.6%	L:18.27 C:3.88 G:-78.8%	L:5.48 C:1.38 G:-74.9%	L:22.03 C:4.62 G:-79.0%	L:0.10 C:0.05 G:-49.5%	L:1.14 C:1.08 G:-5.2%
TRICHY-01									
L:1777.93 C:1275.47 G:-28.3%	L:14.04 C:11.19 G:-20.3%	L:40.50 C:31.60 G:-22.0%	L:415.30 C:375.16 G:-9.7%	L:11.82 C:18.86 G:59.5%	L:443.97 C:273.01 G:-38.5%	L:83.28 C:67.47 G:-19.0%	L:702.86 C:431.16 G:-38.7%	L:5.79 C:3.10 G:-46.5%	L:60.38 C:63.93 G:5.9%
ORU1 L:34.68 C:34.45 G:-0.7%	L:0.41 C:0.62 G:51.5%	L:0.57 C:0.81 G:43.6%	L:11.94 C:13.36 G:11.9%	L:0.40 C:0.79 G:95.5%	L:8.18 C:8.41 G:2.8%	L:1.71 C:1.39 G:-18.3%	L:10.76 C:8.55 G:-20.6%	L:0.09 C:0.11 G:28.9%	L:0.63 C:0.40 G:-36.0%
PDK1 L:32.73 C:32.03 G:-2.1%	L:0.28 C:0.30 G:7.1%	L:1.19 C:0.38 G:-68.0%	L:2.80 C:8.27 G:195.0%	L:0.11 C:0.81 G:609.7%	L:7.74 C:6.44 G:-16.8%	L:1.74 C:1.81 G:4.1%	L:18.51 C:12.92 G:-30.2%	L:0.12 C:0.08 G:-35.9%	L:0.23 C:1.03 G:348.7%
NGT1 L:59.63 C:57.62 G:-3.4%	L:0.51 C:0.42 G:-17.3%	L:1.39 C:2.02 G:45.6%	L:9.50 C:16.46 G:73.3%	L:0.68 C:0.98 G:43.0%	L:18.61 C:11.04 G:-40.7%	L:3.55 C:3.92 G:10.4%	L:24.18 C:20.03 G:-17.2%	L:0.24 C:0.20 G:-15.7%	L:0.97 C:2.56 G:163.1%
KRN1 L:33.77 C:32.01 G:-5.2%	L:0.44 C:0.86 G:94.6%	L:0.85 C:0.90 G:6.6%	L:10.36 C:17.95 G:73.3%	L:0.40 C:0.73 G:84.0%	L:7.19 C:5.20 G:-27.7%	L:1.77 C:0.94 G:-47.1%	L:11.23 C:4.43 G:-60.5%	L:0.08 C:0.05 G:-38.7%	L:1.45 C:0.95 G:-34.6%
TYR1 L:63.82 C:56.56 G:-11.4%	L:0.69 C:0.65 G:-5.6%	L:0.98 C:0.92 G:-6.0%	L:21.12 C:27.64 G:30.9%	L:0.29 C:0.87 G:203.8%	L:13.05 C:9.92 G:-24.0%	L:3.87 C:2.96 G:-23.5%	L:20.40 C:11.29 G:-44.7%	L:0.10 C:0.06 G:-34.0%	L:3.32 C:2.24 G:-32.6%
TVR1 L:32.39 C:26.38 G:-18.6%	L:0.25 C:0.27 G:5.2%	L:1.10 C:0.97 G:-12.3%	L:4.53 C:8.63 G:90.7%	L:0.54 C:0.55 G:3.1%	L:9.87 C:5.22 G:-47.1%	L:1.12 C:1.08 G:-3.7%	L:14.33 C:8.57 G:-40.2%	L:0.12 C:0.08 G:-31.8%	L:0.53 C:1.01 G:90.8%

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Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MSI1 L:39.50 C:31.55 G:-20.1%	L:0.61 C:0.59 G:-3.5%	L:0.79 C:0.64 G:-18.8%	L:13.60 C:12.63 G:-7.2%	L:0.62 C:0.75 G:20.4%	L:11.00 C:5.81 G:-47.2%	L:1.64 C:1.40 G:-14.6%	L:9.92 C:7.95 G:-19.9%	L:0.09 C:0.07 G:-20.6%	L:1.21 C:1.70 G:40.5%
TTP1 L:49.18 C:38.95 G:-20.8%	L:1.01 C:0.61 G:-39.8%	L:1.25 C:0.62 G:-50.2%	L:19.26 C:19.15 G:-0.6%	L:0.36 C:0.92 G:154.2%	L:8.21 C:5.07 G:-38.2%	L:2.88 C:1.61 G:-43.9%	L:13.14 C:8.11 G:-38.3%	L:0.09 C:0.07 G:-29.4%	L:2.97 C:2.78 G:-6.2%
TVR2 L:81.97 C:64.75 G:-21.0%	L:0.66 C:0.49 G:-26.1%	L:2.19 C:2.37 G:8.1%	L:14.34 C:15.58 G:8.6%	L:0.26 C:0.65 G:153.3%	L:20.62 C:15.13 G:-26.6%	L:5.09 C:4.20 G:-17.5%	L:33.54 C:22.98 G:-31.5%	L:0.29 C:0.19 G:-34.7%	L:4.97 C:3.17 G:-36.3%
MDI1 L:54.43 C:41.36 G:-24.0%	L:0.39 C:0.26 G:-33.4%	L:1.41 C:1.82 G:28.5%	L:10.04 C:7.20 G:-28.3%	L:0.40 C:0.48 G:20.3%	L:14.52 C:13.62 G:-6.2%	L:2.98 C:3.30 G:10.5%	L:23.68 C:13.05 G:-44.9%	L:0.24 C:0.11 G:-54.6%	L:0.77 C:1.53 G:99.5%
PTK1 L:85.80 C:65.04 G:-24.2%	L:0.47 C:0.40 G:-14.1%	L:2.65 C:1.09 G:-58.8%	L:12.76 C:14.54 G:14.0%	L:0.66 C:0.65 G:-0.4%	L:22.32 C:14.43 G:-35.3%	L:5.34 C:2.91 G:-45.6%	L:35.00 C:24.98 G:-28.6%	L:0.26 C:0.14 G:-44.2%	L:6.36 C:5.89 G:-7.3%
PBR2 L:107.16 C:78.78 G:-26.5%	L:0.71 C:0.58 G:-19.4%	L:3.31 C:2.35 G:-29.2%	L:30.81 C:25.19 G:-18.2%	L:0.92 C:1.20 G:30.6%	L:26.10 C:18.02 G:-31.0%	L:4.56 C:4.23 G:-7.2%	L:35.67 C:22.61 G:-36.6%	L:0.30 C:0.09 G:-70.3%	L:4.76 C:4.51 G:-5.3%
JKM1 L:50.34 C:36.76 G:-27.0%	L:0.84 C:0.60 G:-29.4%	L:1.79 C:0.86 G:-51.6%	L:14.61 C:15.40 G:5.4%	L:0.30 C:0.78 G:164.0%	L:11.26 C:7.65 G:-32.1%	L:2.91 C:2.20 G:-24.6%	L:15.34 C:7.25 G:-52.7%	L:0.16 C:0.09 G:-45.6%	L:3.13 C:1.94 G:-38.0%
TRY1 L:387.29 C:270.50 G:-30.2%	L:1.68 C:1.74 G:3.6%	L:7.12 C:4.43 G:-37.7%	L:110.94 C:79.76 G:-28.1%	L:1.71 C:2.77 G:62.0%	L:98.23 C:46.84 G:-52.3%	L:9.79 C:8.35 G:-14.7%	L:145.08 C:112.67 G:-22.3%	L:1.18 C:0.53 G:-54.6%	L:11.57 C:13.40 G:15.8%
AYR1 L:51.42 C:35.04 G:-31.8%	L:0.41 C:0.46 G:11.9%	L:0.95 C:0.49 G:-48.4%	L:14.92 C:15.46 G:3.6%	L:0.30 C:0.40 G:31.2%	L:8.68 C:7.47 G:-14.0%	L:1.35 C:1.26 G:-6.3%	L:22.89 C:8.11 G:-64.6%	L:0.06 C:0.01 G:-89.7%	L:1.86 C:1.39 G:-25.5%
MVM1 L:93.18 C:63.49 G:-31.9%	L:0.71 C:0.36 G:-49.5%	L:1.88 C:2.01 G:7.2%	L:17.35 C:12.04 G:-30.6%	L:0.44 C:1.01 G:127.5%	L:23.98 C:15.12 G:-37.0%	L:4.75 C:5.95 G:25.3%	L:41.24 C:20.49 G:-50.3%	L:0.45 C:0.25 G:-44.0%	L:2.38 C:6.27 G:162.8%
KUM1 L:115.39 C:72.72 G:-37.0%	L:0.54 C:0.50 G:-7.2%	L:1.99 C:1.64 G:-17.5%	L:22.35 C:17.36 G:-22.3%	L:0.74 C:1.48 G:100.2%	L:27.68 C:15.75 G:-43.1%	L:5.84 C:4.61 G:-21.1%	L:54.74 C:27.56 G:-49.6%	L:0.50 C:0.25 G:-50.0%	L:1.01 C:3.56 G:251.4%
KIK1 L:69.61 C:43.83 G:-37.0%	L:0.45 C:0.18 G:-61.1%	L:1.48 C:1.12 G:-24.3%	L:6.77 C:5.33 G:-21.3%	L:0.22 C:0.55 G:153.7%	L:24.96 C:12.21 G:-51.1%	L:5.25 C:4.21 G:-19.7%	L:28.22 C:17.76 G:-37.1%	L:0.29 C:0.20 G:-32.4%	L:1.97 C:2.27 G:15.0%
APM1 L:30.12 C:18.96 G:-37.1%	L:0.26 C:0.20 G:-21.9%	L:0.83 C:0.46 G:-44.6%	L:8.11 C:4.75 G:-41.5%	L:0.22 C:0.24 G:11.3%	L:6.59 C:6.93 G:5.1%	L:2.19 C:1.15 G:-47.6%	L:11.07 C:4.68 G:-57.7%	L:0.05 C:0.03 G:-29.1%	L:0.80 C:0.51 G:-35.8%
TNJ2 L:97.64 C:59.52 G:-39.0%	L:0.70 C:0.42 G:-39.3%	L:2.48 C:2.14 G:-13.5%	L:18.07 C:13.32 G:-26.3%	L:1.05 C:0.82 G:-21.2%	L:23.13 C:15.08 G:-34.8%	L:6.56 C:3.67 G:-44.1%	L:40.50 C:20.24 G:-50.0%	L:0.27 C:0.16 G:-39.0%	L:4.89 C:3.66 G:-25.1%
TNJ1 L:133.87 C:75.38 G:-43.7%	L:1.62 C:0.39 G:-75.6%	L:2.79 C:2.59 G:-7.1%	L:29.36 C:17.12 G:-41.7%	L:0.87 C:0.91 G:4.9%	L:32.89 C:18.94 G:-42.4%	L:6.10 C:4.75 G:-22.1%	L:56.71 C:28.33 G:-50.0%	L:0.39 C:0.21 G:-45.7%	L:3.15 C:2.13 G:-32.3%
TRY2 L:34.02 C:18.38 G:-46.0%	L:0.05 C:0.08 G:70.8%	L:0.48 C:0.22 G:-54.2%	L:1.97 C:1.12 G:-42.9%	L:0.22 C:0.23 G:3.5%	L:9.49 C:2.70 G:-71.5%	L:0.80 C:0.49 G:-38.6%	L:19.98 C:13.03 G:-34.8%	L:0.25 C:0.06 G:-76.9%	L:0.79 C:0.45 G:-42.9%
PBR1 L:40.00 C:21.42 G:-46.5%	L:0.35 C:0.22 G:-36.4%	L:1.03 C:0.73 G:-28.9%	L:9.80 C:6.91 G:-29.5%	L:0.13 C:0.28 G:120.1%	L:9.66 C:6.01 G:-37.8%	L:1.47 C:1.08 G:-26.7%	L:16.75 C:5.57 G:-66.8%	L:0.17 C:0.04 G:-77.3%	L:0.65 C:0.58 G:-10.3%

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Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:1161.12 C:843.57 G:-27.3%	L:11.95 C:12.68 G:6.1%	L:33.82 C:28.97 G:-14.3%	L:223.42 C:238.15 G:6.6%	L:13.19 C:15.22 G:15.4%	L:390.69 C:221.16 G:-43.4%	L:93.36 C:68.81 G:-26.3%	L:345.06 C:200.22 G:-42.0%	L:3.36 C:2.47 G:-26.3%	L:46.28 C:55.89 G:20.8%
PPI1 L:17.18 C:29.84 G:73.8%	L:0.37 C:0.65 G:75.0%	L:0.65 C:0.69 G:6.0%	L:4.95 C:15.71 G:217.5%	L:0.36 C:0.64 G:77.6%	L:5.15 C:5.35 G:3.9%	L:1.60 C:1.70 G:5.7%	L:3.52 C:3.55 G:0.9%	L:0.07 C:0.06 G:-6.7%	L:0.51 C:1.50 G:196.5%
KGI1 L:31.89 C:36.29 G:13.8%	L:1.14 C:0.83 G:-27.0%	L:0.51 C:0.77 G:51.7%	L:15.59 C:22.60 G:44.9%	L:0.55 C:0.39 G:-28.3%	L:6.01 C:5.01 G:-16.6%	L:1.28 C:0.57 G:-55.1%	L:5.34 C:4.28 G:-19.9%	L:0.00 C:0.01 G:0.0%	L:1.47 C:1.81 G:23.6%
GDR1 L:24.76 C:25.47 G:2.9%	L:0.30 C:0.88 G:191.0%	L:0.08 C:0.31 G:286.8%	L:8.58 C:12.70 G:48.0%	L:0.30 C:0.37 G:24.7%	L:6.04 C:4.96 G:-17.9%	L:0.91 C:0.32 G:-64.9%	L:6.88 C:4.40 G:-36.0%	L:0.01 C:0.00 G:-100.0%	L:1.66 C:1.53 G:-7.9%
PDM1 L:17.34 C:17.44 G:0.6%	L:0.30 C:0.18 G:-38.0%	L:0.54 C:0.86 G:61.0%	L:5.30 C:4.80 G:-9.3%	L:0.14 C:0.11 G:-21.8%	L:5.23 C:4.44 G:-15.2%	L:1.65 C:1.17 G:-28.9%	L:3.49 C:4.71 G:35.1%	L:0.03 C:0.04 G:30.3%	L:0.67 C:1.12 G:67.0%
SYM2 L:26.18 C:24.21 G:-7.5%	L:0.37 C:0.22 G:-42.1%	L:0.92 C:1.35 G:45.9%	L:5.56 C:6.04 G:8.7%	L:0.17 C:0.33 G:92.1%	L:7.03 C:6.05 G:-13.9%	L:1.76 C:1.41 G:-19.9%	L:8.71 C:5.77 G:-33.7%	L:0.11 C:0.10 G:-9.3%	L:1.55 C:2.94 G:89.3%
SNR1 L:43.93 C:38.94 G:-11.4%	L:0.31 C:0.32 G:2.6%	L:2.40 C:2.31 G:-3.7%	L:3.22 C:5.87 G:82.1%	L:0.31 C:0.99 G:214.1%	L:21.23 C:15.81 G:-25.5%	L:4.36 C:4.91 G:12.5%	L:10.81 C:6.78 G:-37.2%	L:0.18 C:0.15 G:-20.5%	L:1.09 C:1.80 G:65.1%
KMR1 L:80.66 C:68.70 G:-14.8%	L:0.74 C:1.26 G:70.5%	L:3.66 C:2.76 G:-24.6%	L:9.37 C:17.97 G:91.7%	L:1.79 C:1.36 G:-24.0%	L:29.51 C:15.65 G:-47.0%	L:6.87 C:7.62 G:10.9%	L:23.08 C:17.33 G:-24.9%	L:0.09 C:0.24 G:163.4%	L:5.54 C:4.51 G:-18.5%
UAM1 L:80.04 C:64.98 G:-18.8%	L:0.56 C:1.25 G:125.9%	L:2.51 C:0.95 G:-62.1%	L:19.50 C:23.04 G:18.2%	L:1.53 C:0.95 G:-38.2%	L:17.72 C:9.15 G:-48.4%	L:4.19 C:4.38 G:4.5%	L:28.34 C:18.67 G:-34.1%	L:0.00 C:0.01 G:0.0%	L:5.68 C:6.58 G:15.7%
ANR1 L:13.04 C:10.10 G:-22.6%	L:0.18 C:0.17 G:-3.4%	L:0.39 C:0.35 G:-9.5%	L:1.60 C:2.12 G:32.2%	L:0.02 C:0.27 G:1432.0%	L:3.43 C:2.69 G:-21.5%	L:1.05 C:0.85 G:-19.1%	L:6.26 C:2.93 G:-53.1%	L:0.02 C:0.03 G:26.4%	L:0.11 C:0.69 G:550.1%
DPM2 L:33.33 C:25.65 G:-23.0%	L:0.43 C:0.22 G:-50.0%	L:1.17 C:0.73 G:-37.6%	L:7.94 C:7.25 G:-8.6%	L:0.13 C:0.31 G:144.8%	L:9.27 C:7.15 G:-22.9%	L:3.07 C:2.63 G:-14.6%	L:8.50 C:5.56 G:-34.6%	L:0.13 C:0.08 G:-34.0%	L:2.70 C:1.72 G:-36.1%
CNR1 L:33.22 C:24.68 G:-25.7%	L:0.70 C:0.85 G:21.6%	L:0.20 C:0.24 G:23.7%	L:11.54 C:11.96 G:3.7%	L:0.77 C:0.56 G:-27.5%	L:7.42 C:4.46 G:-39.8%	L:4.66 C:1.63 G:-65.1%	L:5.26 C:2.95 G:-43.9%	L:0.00 C:0.00 G:-61.5%	L:2.68 C:2.03 G:-24.5%
CBE3 L:22.45 C:16.46 G:-26.7%	L:0.31 C:0.27 G:-11.3%	L:0.62 C:0.55 G:-11.3%	L:3.02 C:1.68 G:-44.3%	L:0.19 C:0.72 G:278.9%	L:8.31 C:4.71 G:-43.3%	L:2.65 C:1.85 G:-30.2%	L:6.88 C:4.23 G:-38.4%	L:0.14 C:0.08 G:-41.3%	L:0.34 C:2.37 G:594.8%
KGM1 L:31.12 C:22.82 G:-26.7%	L:0.44 C:0.43 G:-2.2%	L:0.72 C:0.47 G:-35.5%	L:8.46 C:9.44 G:11.5%	L:0.90 C:0.39 G:-57.1%	L:9.77 C:5.90 G:-39.6%	L:2.34 C:1.62 G:-31.0%	L:7.26 C:3.26 G:-55.0%	L:0.09 C:0.07 G:-17.5%	L:1.14 C:1.25 G:9.0%
GBM1 L:33.14 C:24.20 G:-27.0%	L:0.40 C:0.44 G:10.0%	L:0.34 C:0.11 G:-66.9%	L:7.66 C:12.23 G:59.7%	L:0.17 C:0.56 G:227.7%	L:9.34 C:3.39 G:-63.8%	L:1.20 C:0.54 G:-54.8%	L:10.44 C:5.09 G:-51.2%	L:0.13 C:0.06 G:-55.2%	L:3.45 C:1.77 G:-48.6%
SUL1 L:28.07 C:20.38 G:-27.4%	L:0.31 C:0.37 G:17.7%	L:0.68 C:1.22 G:79.3%	L:3.19 C:1.59 G:-50.2%	L:0.44 C:0.46 G:5.9%	L:8.23 C:8.49 G:3.2%	L:3.87 C:3.04 G:-21.3%	L:9.62 C:3.48 G:-63.8%	L:0.07 C:0.06 G:-24.2%	L:1.66 C:1.67 G:0.2%

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-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:207.38 C:149.23 G:-28.0%	L:1.80 C:1.85 G:2.8%	L:4.50 C:4.57 G:1.6%	L:33.73 C:39.75 G:17.9%	L:1.58 C:2.52 G:59.8%	L:74.03 C:41.67 G:-43.7%	L:12.58 C:9.57 G:-23.9%	L:72.49 C:40.54 G:-44.1%	L:0.86 C:0.54 G:-36.4%	L:5.81 C:8.22 G:41.5%
TPR1 L:63.26 C:45.08 G:-28.7%	L:0.58 C:0.45 G:-22.7%	L:0.47 C:0.87 G:82.8%	L:20.78 C:10.48 G:-49.6%	L:1.26 C:0.31 G:-75.4%	L:20.68 C:13.41 G:-35.2%	L:4.47 C:3.16 G:-29.5%	L:13.48 C:14.18 G:5.2%	L:0.20 C:0.14 G:-28.9%	L:1.33 C:2.09 G:57.0%
UMP1 L:30.38 C:21.39 G:-29.6%	L:0.17 C:0.06 G:-65.8%	L:0.99 C:0.57 G:-42.6%	L:4.75 C:2.16 G:-54.6%	L:0.15 C:0.23 G:51.1%	L:12.01 C:8.87 G:-26.1%	L:3.21 C:1.38 G:-57.0%	L:7.92 C:6.10 G:-23.0%	L:0.13 C:0.12 G:-6.8%	L:1.06 C:1.91 G:80.5%
CBE1 L:43.96 C:28.22 G:-35.8%	L:0.28 C:0.43 G:52.4%	L:1.88 C:1.92 G:2.0%	L:4.13 C:4.15 G:0.5%	L:0.23 C:1.05 G:360.7%	L:15.55 C:8.66 G:-44.3%	L:4.11 C:4.28 G:4.2%	L:17.03 C:5.97 G:-64.9%	L:0.28 C:0.15 G:-45.0%	L:0.47 C:1.60 G:239.8%
MPM1 L:39.57 C:24.77 G:-37.4%	L:0.22 C:0.29 G:33.1%	L:1.79 C:1.45 G:-18.9%	L:3.26 C:5.60 G:72.2%	L:0.25 C:0.52 G:107.4%	L:15.14 C:6.81 G:-55.0%	L:5.71 C:3.02 G:-47.1%	L:12.94 C:5.31 G:-59.0%	L:0.14 C:0.05 G:-62.0%	L:0.13 C:1.71 G:1199.6%
PLI1 L:58.13 C:35.19 G:-39.5%	L:0.39 C:0.19 G:-50.7%	L:1.80 C:2.03 G:12.9%	L:5.13 C:3.93 G:-23.4%	L:0.50 C:0.76 G:52.4%	L:24.04 C:9.90 G:-58.8%	L:5.84 C:3.33 G:-43.0%	L:18.45 C:12.81 G:-30.6%	L:0.15 C:0.14 G:-10.4%	L:1.83 C:2.10 G:15.0%
AVI1 L:39.61 C:22.80 G:-42.4%	L:0.35 C:0.29 G:-16.5%	L:1.19 C:1.11 G:-6.3%	L:7.01 C:3.85 G:-45.1%	L:0.31 C:0.47 G:49.7%	L:15.60 C:6.51 G:-58.3%	L:3.71 C:2.44 G:-34.3%	L:10.74 C:5.73 G:-46.6%	L:0.05 C:0.09 G:94.1%	L:0.65 C:2.31 G:254.1%
TPR2 L:59.35 C:28.20 G:-52.5%	L:0.69 C:0.24 G:-65.5%	L:1.17 C:1.12 G:-4.6%	L:18.74 C:7.60 G:-59.4%	L:0.38 C:0.23 G:-39.6%	L:17.43 C:9.20 G:-47.2%	L:3.14 C:1.98 G:-36.8%	L:15.99 C:6.89 G:-56.9%	L:0.11 C:0.13 G:16.6%	L:1.72 C:0.82 G:-52.5%
CBE4 L:103.14 C:38.53 G:-62.6%	L:0.62 C:0.55 G:-11.2%	L:4.64 C:1.65 G:-64.4%	L:10.42 C:5.62 G:-46.1%	L:0.77 C:0.73 G:-5.4%	L:42.51 C:12.89 G:-69.7%	L:9.13 C:5.43 G:-40.5%	L:31.65 C:9.70 G:-69.4%	L:0.37 C:0.12 G:-67.0%	L:3.03 C:1.85 G:-39.1%
WEST-02									
L:1595.42 C:1138.28 G:-28.7%	L:18.51 C:13.01 G:-29.7%	L:35.97 C:32.13 G:-10.7%	L:495.00 C:438.54 G:-11.4%	L:12.83 C:13.70 G:6.8%	L:457.97 C:275.73 G:-39.8%	L:80.51 C:68.75 G:-14.6%	L:440.88 C:228.33 G:-48.2%	L:5.25 C:3.18 G:-39.5%	L:48.51 C:64.92 G:33.8%
SGI1 L:26.98 C:37.39 G:38.6%	L:0.38 C:0.70 G:82.9%	L:0.42 C:0.91 G:115.2%	L:13.12 C:16.90 G:28.8%	L:0.17 C:0.42 G:139.8%	L:6.82 C:6.92 G:1.5%	L:1.11 C:1.64 G:47.5%	L:4.03 C:9.53 G:136.2%	L:0.00 C:0.07 G:0.0%	L:0.91 C:0.30 G:-66.8%
PMP1 L:31.75 C:39.04 G:22.9%	L:0.58 C:0.75 G:29.3%	L:0.68 C:0.94 G:38.7%	L:16.18 C:23.53 G:45.4%	L:0.69 C:0.20 G:-71.2%	L:5.04 C:5.10 G:1.1%	L:1.48 C:1.33 G:-10.3%	L:6.38 C:4.36 G:-31.7%	L:0.06 C:0.07 G:4.6%	L:0.66 C:2.77 G:320.2%
OML1 L:47.07 C:47.00 G:-0.2%	L:0.48 C:0.58 G:21.7%	L:1.14 C:0.76 G:-33.6%	L:18.78 C:24.76 G:31.9%	L:0.56 C:0.90 G:61.1%	L:13.71 C:9.01 G:-34.3%	L:1.94 C:2.07 G:6.9%	L:9.62 C:6.61 G:-31.3%	L:0.19 C:0.12 G:-38.1%	L:0.66 C:2.19 G:231.2%
TRM1 L:76.19 C:73.41 G:-3.7%	L:0.71 C:0.66 G:-6.5%	L:1.84 C:2.33 G:26.6%	L:27.14 C:34.52 G:27.2%	L:0.63 C:0.41 G:-34.6%	L:24.51 C:17.43 G:-28.9%	L:3.82 C:3.43 G:-10.0%	L:16.07 C:12.29 G:-23.6%	L:0.37 C:0.20 G:-44.0%	L:1.11 C:2.14 G:92.4%
PLC1 L:30.73 C:26.78 G:-12.9%	L:0.46 C:0.35 G:-23.8%	L:1.06 C:0.54 G:-49.3%	L:10.52 C:15.45 G:46.8%	L:0.32 C:0.13 G:-59.3%	L:7.22 C:4.55 G:-36.9%	L:2.92 C:1.56 G:-46.5%	L:7.35 C:3.21 G:-56.4%	L:0.07 C:0.05 G:-33.7%	L:0.81 C:0.95 G:17.3%
MCR1 L:48.62 C:41.12 G:-15.4%	L:0.88 C:0.45 G:-49.4%	L:1.93 C:1.21 G:-37.3%	L:18.87 C:16.43 G:-12.9%	L:0.51 C:0.47 G:-7.9%	L:13.19 C:11.35 G:-14.0%	L:2.89 C:2.12 G:-26.5%	L:8.09 C:5.97 G:-26.2%	L:0.17 C:0.15 G:-9.0%	L:2.08 C:2.96 G:42.3%



Information:

LMTD : 01-09-2024 To 21-09-2024

MTD : 01-09-2025 To 21-09-2025

LMTD Sales

17,067.63 L

MTD Sales

12,852.61 L

Growth

-24.70 %

A2A Growth

-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EDP1 L:23.48 C:19.44 G:-17.2%	L:0.24 C:0.28 G:17.5%	L:0.47 C:0.35 G:-25.9%	L:6.60 C:9.26 G:40.2%	L:0.36 C:0.10 G:-71.7%	L:8.00 C:4.17 G:-47.8%	L:0.88 C:0.80 G:-9.1%	L:5.72 C:4.19 G:-26.8%	L:0.08 C:0.05 G:-31.3%	L:1.12 C:0.23 G:-79.4%
KVP1 L:29.12 C:23.63 G:-18.8%	L:0.55 C:0.24 G:-55.9%	L:0.88 C:1.25 G:41.9%	L:9.25 C:7.34 G:-20.6%	L:0.14 C:0.22 G:55.6%	L:9.21 C:6.91 G:-25.0%	L:1.63 C:2.19 G:34.4%	L:4.68 C:3.68 G:-21.3%	L:0.08 C:0.05 G:-35.8%	L:2.70 C:1.74 G:-35.6%
HSR2 L:98.20 C:78.02 G:-20.5%	L:1.18 C:0.61 G:-48.0%	L:2.96 C:3.38 G:14.2%	L:29.10 C:23.14 G:-20.5%	L:0.52 C:0.75 G:44.6%	L:32.61 C:21.44 G:-34.2%	L:5.16 C:5.18 G:0.3%	L:22.73 C:17.81 G:-21.6%	L:0.01 C:0.24 G:3911.6%	L:3.93 C:5.47 G:39.2%
VPD1 L:57.87 C:45.42 G:-21.5%	L:0.65 C:0.49 G:-24.8%	L:1.36 C:0.91 G:-33.6%	L:22.64 C:16.77 G:-25.9%	L:0.85 C:1.22 G:43.9%	L:13.70 C:11.18 G:-18.3%	L:2.62 C:3.17 G:21.1%	L:14.53 C:9.36 G:-35.5%	L:0.22 C:0.17 G:-21.7%	L:1.31 C:2.15 G:63.9%
HRR1 L:40.33 C:31.61 G:-21.6%	L:0.97 C:0.72 G:-25.9%	L:0.32 C:1.16 G:259.3%	L:24.91 C:19.24 G:-22.7%	L:0.22 C:0.30 G:38.4%	L:5.72 C:3.03 G:-47.0%	L:2.12 C:1.55 G:-26.7%	L:5.40 C:3.29 G:-39.1%	L:0.06 C:0.05 G:-13.8%	L:0.63 C:2.28 G:262.8%
DPR1 L:29.78 C:22.20 G:-25.4%	L:0.30 C:0.25 G:-14.9%	L:0.74 C:0.72 G:-2.5%	L:9.54 C:8.23 G:-13.7%	L:0.12 C:0.26 G:122.6%	L:5.94 C:5.60 G:-5.7%	L:1.26 C:0.86 G:-31.3%	L:10.03 C:3.73 G:-62.8%	L:0.08 C:0.05 G:-38.0%	L:1.78 C:2.49 G:39.6%
VKL1 L:28.89 C:21.50 G:-25.6%	L:0.43 C:0.33 G:-22.6%	L:0.64 C:0.46 G:-28.7%	L:8.20 C:7.21 G:-12.0%	L:0.44 C:0.41 G:-7.4%	L:8.50 C:6.32 G:-25.7%	L:1.72 C:2.03 G:17.5%	L:7.19 C:4.12 G:-42.7%	L:0.12 C:0.07 G:-39.1%	L:1.64 C:0.56 G:-66.2%
SLM2 L:48.37 C:35.98 G:-25.6%	L:0.44 C:0.49 G:11.3%	L:1.32 C:0.53 G:-59.7%	L:9.22 C:12.25 G:32.9%	L:0.40 C:0.28 G:-29.5%	L:16.04 C:9.15 G:-43.0%	L:3.14 C:2.30 G:-26.9%	L:15.53 C:9.94 G:-36.0%	L:0.26 C:0.12 G:-54.4%	L:2.03 C:0.92 G:-54.6%
BMD1 L:35.07 C:26.03 G:-25.8%	L:0.67 C:0.42 G:-36.6%	L:0.66 C:0.74 G:12.5%	L:12.04 C:11.60 G:-3.7%	L:0.12 C:0.31 G:161.7%	L:10.30 C:5.60 G:-45.6%	L:2.01 C:2.10 G:4.7%	L:7.74 C:4.34 G:-44.0%	L:0.11 C:0.06 G:-42.8%	L:1.43 C:0.85 G:-40.5%
ATU1 L:62.62 C:43.39 G:-30.7%	L:0.91 C:0.35 G:-61.1%	L:1.31 C:1.30 G:-1.3%	L:22.32 C:19.14 G:-14.2%	L:0.58 C:0.49 G:-14.9%	L:19.10 C:10.53 G:-44.9%	L:2.16 C:2.50 G:15.4%	L:13.93 C:7.49 G:-46.2%	L:0.25 C:0.11 G:-57.8%	L:2.05 C:1.48 G:-27.9%
HSR1 L:67.67 C:44.98 G:-33.5%	L:0.60 C:0.29 G:-50.5%	L:2.32 C:1.04 G:-55.0%	L:18.31 C:16.42 G:-10.3%	L:0.19 C:0.75 G:296.4%	L:25.71 C:14.31 G:-44.3%	L:4.57 C:3.48 G:-23.9%	L:14.84 C:7.50 G:-49.4%	L:0.00 C:0.11 G:22134.3%	L:1.14 C:1.07 G:-6.4%
EPI1 L:44.22 C:29.34 G:-33.6%	L:0.52 C:0.42 G:-19.3%	L:0.74 C:1.07 G:44.3%	L:14.95 C:13.01 G:-12.9%	L:0.44 C:0.34 G:-23.3%	L:13.14 C:6.81 G:-48.2%	L:2.51 C:2.25 G:-10.4%	L:10.24 C:5.26 G:-48.7%	L:0.16 C:0.08 G:-48.1%	L:1.51 C:0.10 G:-93.6%
SLM3 L:79.59 C:52.61 G:-33.9%	L:0.65 C:0.53 G:-18.6%	L:0.94 C:0.94 G:-0.2%	L:27.46 C:17.09 G:-37.8%	L:0.50 C:0.55 G:9.4%	L:22.94 C:13.75 G:-40.1%	L:3.54 C:2.63 G:-25.5%	L:21.92 C:11.39 G:-48.0%	L:0.29 C:0.16 G:-44.7%	L:1.36 C:5.58 G:310.9%
MTR1 L:56.79 C:36.17 G:-36.3%	L:1.11 C:0.43 G:-61.1%	L:1.30 C:0.59 G:-54.7%	L:21.71 C:16.65 G:-23.3%	L:0.90 C:0.35 G:-60.5%	L:14.42 C:8.29 G:-42.5%	L:4.45 C:2.51 G:-43.7%	L:10.19 C:5.56 G:-45.4%	L:0.16 C:0.08 G:-48.8%	L:2.55 C:1.71 G:-33.0%
TCG1 L:33.90 C:21.36 G:-37.0%	L:0.27 C:0.16 G:-40.8%	L:1.02 C:0.50 G:-51.1%	L:5.40 C:5.48 G:1.5%	L:0.18 C:0.25 G:34.4%	L:10.92 C:7.47 G:-31.5%	L:1.80 C:1.06 G:-41.0%	L:13.03 C:3.66 G:-71.9%	L:0.15 C:0.08 G:-49.4%	L:1.13 C:2.70 G:139.2%
DPR2 L:34.01 C:21.17 G:-37.8%	L:0.40 C:0.26 G:-34.9%	L:0.61 C:1.08 G:76.3%	L:13.43 C:9.61 G:-28.4%	L:0.26 C:0.27 G:6.3%	L:9.32 C:3.67 G:-60.7%	L:1.53 C:1.65 G:8.3%	L:6.51 C:3.45 G:-47.0%	L:0.12 C:0.03 G:-70.2%	L:1.84 C:1.14 G:-37.8%
SLM1 L:159.02 C:98.91 G:-37.8%	L:1.81 C:0.61 G:-66.3%	L:2.58 C:1.75 G:-32.1%	L:54.02 C:47.39 G:-12.3%	L:1.03 C:0.67 G:-34.6%	L:40.73 C:14.90 G:-63.4%	L:5.96 C:4.99 G:-16.2%	L:50.59 C:23.21 G:-54.1%	L:0.44 C:0.19 G:-57.0%	L:1.85 C:5.19 G:180.3%



Information:

LMTD : 01-09-2024 To 21-09-2024
MTD : 01-09-2025 To 21-09-2025

LMTD Sales
17,067.63 L

MTD Sales
12,852.61 L

Growth
-24.70 %

A2A Growth
-30.89 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDR1 L:24.76 C:15.33 G:-38.1%	L:0.32 C:0.13 G:-60.4%	L:0.59 C:0.33 G:-45.0%	L:5.77 C:3.15 G:-45.5%	L:0.18 C:0.22 G:23.7%	L:7.97 C:5.67 G:-28.9%	L:1.12 C:0.80 G:-28.9%	L:7.78 C:3.46 G:-55.5%	L:0.16 C:0.11 G:-34.3%	L:0.86 C:1.48 G:71.8%
ERD2 L:87.28 C:51.49 G:-41.0%	L:0.52 C:0.89 G:69.9%	L:2.22 C:2.49 G:12.0%	L:11.97 C:6.56 G:-45.2%	L:0.82 C:0.68 G:-17.2%	L:30.17 C:18.06 G:-40.1%	L:4.41 C:4.39 G:-0.4%	L:34.17 C:15.45 G:-54.8%	L:0.53 C:0.24 G:-54.2%	L:2.47 C:2.73 G:10.4%
NKL2 L:82.70 C:48.42 G:-41.5%	L:0.53 C:0.65 G:21.3%	L:0.91 C:1.09 G:20.0%	L:18.83 C:13.35 G:-29.1%	L:0.20 C:0.90 G:347.6%	L:24.04 C:16.39 G:-31.8%	L:2.31 C:3.38 G:45.9%	L:33.64 C:10.05 G:-70.1%	L:0.38 C:0.15 G:-59.4%	L:1.86 C:2.48 G:33.3%
RSP1 L:42.00 C:24.04 G:-42.8%	L:0.48 C:0.21 G:-56.8%	L:0.59 C:0.29 G:-49.9%	L:10.91 C:5.01 G:-54.1%	L:0.31 C:0.50 G:62.9%	L:11.95 C:7.55 G:-36.8%	L:1.82 C:1.22 G:-33.2%	L:14.89 C:5.60 G:-62.4%	L:0.17 C:0.09 G:-46.4%	L:0.89 C:3.58 G:303.0%
KRI1 L:49.67 C:26.86 G:-45.9%	L:0.43 C:0.34 G:-21.5%	L:1.87 C:0.83 G:-55.8%	L:12.56 C:8.50 G:-32.3%	L:0.19 C:0.24 G:28.3%	L:14.40 C:6.14 G:-57.4%	L:3.14 C:1.53 G:-51.3%	L:14.92 C:5.95 G:-60.1%	L:0.02 C:0.05 G:204.2%	L:2.14 C:3.28 G:53.2%
ERD1 L:83.57 C:40.23 G:-51.9%	L:0.62 C:0.23 G:-63.2%	L:1.95 C:2.28 G:17.1%	L:12.60 C:5.93 G:-52.9%	L:0.62 C:0.78 G:24.7%	L:23.14 C:10.12 G:-56.3%	L:4.44 C:2.89 G:-35.0%	L:38.03 C:15.10 G:-60.3%	L:0.39 C:0.11 G:-70.7%	L:1.79 C:2.80 G:56.7%
KMM1 L:35.18 C:15.41 G:-56.2%	L:0.43 C:0.18 G:-57.3%	L:0.60 C:0.39 G:-35.2%	L:8.65 C:4.62 G:-46.6%	L:0.38 C:0.31 G:-17.3%	L:9.52 C:4.33 G:-54.5%	L:2.04 C:1.15 G:-43.8%	L:11.13 C:2.77 G:-75.1%	L:0.17 C:0.04 G:-73.1%	L:2.28 C:1.62 G:-28.9%