

TN Product Manager A2A Report 21/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:187.04 C:192.96 G:3.2%	L:382.67 C:428.93 G:12.1%	L:5390.99 C:5369.34 G:-0.4%	L:208.96 C:262.82 G:25.8%	L:4358.93 C:4713.14 G:8.1%	L:805.66 C:866.72 G:7.6%	L:5839.66 C:6182.84 G:5.9%	L:53.84 C:49.63 G:-7.8%	L:549.10 C:844.28 G:53.8%
CHENNAI-01									
L:2766.95 C:2652.15 G:-4.1%	L:34.72 C:30.12 G:-13.3%	L:65.13 C:68.53 G:5.2%	L:860.23 C:691.29 G:-19.6%	L:48.60 C:34.70 G:-28.6%	L:584.07 C:632.39 G:8.3%	L:100.36 C:102.66 G:2.3%	L:1005.33 C:992.20 G:-1.3%	L:6.54 C:5.14 G:-21.4%	L:61.98 C:95.13 G:53.5%
CH45	L:0.87 C:0.89 G:2.5%	L:2.19 C:1.74 G:-20.5%	L:16.92 C:24.36 G:44.0%	L:0.99 C:0.66 G:-33.6%	L:20.46 C:24.96 G:22.0%	L:3.20 C:4.16 G:30.1%	L:28.16 C:37.63 G:33.6%	L:0.23 C:0.07 G:-69.9%	L:2.41 C:4.32 G:79.3%
MRM1	L:0.84 C:0.84 G:0.1%	L:0.91 C:1.52 G:67.0%	L:28.64 C:27.38 G:-4.4%	L:1.65 C:1.85 G:12.2%	L:11.42 C:16.54 G:44.8%	L:3.26 C:3.23 G:-0.8%	L:20.89 C:31.44 G:50.5%	L:0.13 C:0.19 G:47.5%	L:1.45 C:4.27 G:194.6%
TKM1	L:0.53 C:0.55 G:3.1%	L:0.57 C:1.32 G:133.5%	L:20.14 C:22.85 G:13.5%	L:0.66 C:1.21 G:82.2%	L:10.30 C:10.02 G:-2.8%	L:1.92 C:2.48 G:29.7%	L:7.73 C:14.74 G:90.6%	L:0.08 C:0.09 G:2.5%	L:1.82 C:1.71 G:-6.4%
GUD2	L:0.79 C:0.69 G:-13.0%	L:1.26 C:1.85 G:47.5%	L:34.05 C:29.90 G:-12.2%	L:0.83 C:0.43 G:-48.4%	L:14.98 C:19.73 G:31.7%	L:2.63 C:2.84 G:7.9%	L:22.65 C:33.02 G:45.7%	L:0.14 C:0.08 G:-41.9%	L:1.04 C:3.54 G:238.5%
CH30	L:1.74 C:0.84 G:-51.4%	L:1.90 C:2.11 G:10.8%	L:28.67 C:44.64 G:55.7%	L:0.98 C:1.09 G:11.4%	L:27.46 C:31.73 G:15.5%	L:3.56 C:3.49 G:-1.7%	L:56.86 C:53.75 G:-5.5%	L:0.13 C:0.06 G:-56.7%	L:3.94 C:9.14 G:132.1%
CH37	L:0.74 C:0.60 G:-19.2%	L:0.32 C:0.93 G:189.2%	L:14.47 C:15.65 G:8.1%	L:1.37 C:0.59 G:-57.4%	L:9.87 C:14.13 G:43.1%	L:1.28 C:1.26 G:-1.3%	L:12.03 C:11.97 G:-0.5%	L:0.19 C:0.09 G:-52.6%	L:0.68 C:1.62 G:139.1%
CH14	L:2.12 C:1.64 G:-22.5%	L:4.68 C:7.32 G:56.6%	L:50.43 C:54.38 G:7.8%	L:5.12 C:3.05 G:-40.4%	L:35.49 C:43.60 G:22.8%	L:4.49 C:3.72 G:-17.2%	L:69.96 C:74.56 G:6.6%	L:0.41 C:0.53 G:29.9%	L:2.32 C:8.55 G:268.2%
MC10	L:1.34 C:0.86 G:-35.8%	L:0.00 C:0.08 G:0.0%	L:25.14 C:25.23 G:0.3%	L:0.26 C:0.18 G:-30.6%	L:0.03 C:0.40 G:1323.9%	L:0.00 C:0.01 G:0.0%	L:0.58 C:2.57 G:340.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
CH28	L:1.10 C:0.98 G:-10.4%	L:3.26 C:3.45 G:5.8%	L:21.13 C:17.80 G:-15.8%	L:1.14 C:2.59 G:127.4%	L:27.53 C:31.50 G:14.4%	L:4.04 C:5.64 G:39.8%	L:41.28 C:42.65 G:3.3%	L:0.43 C:0.38 G:-11.2%	L:3.01 C:3.72 G:23.5%
KNR1	L:1.17 C:1.05 G:-9.9%	L:1.13 C:1.02 G:-9.6%	L:21.90 C:27.16 G:24.0%	L:0.86 C:0.86 G:0.2%	L:13.68 C:10.07 G:-26.4%	L:1.82 C:1.49 G:-18.2%	L:22.14 C:21.42 G:-3.2%	L:0.13 C:0.07 G:-47.3%	L:1.59 C:2.47 G:54.8%
GUD1	L:1.43 C:0.67 G:-53.3%	L:3.04 C:2.84 G:-6.9%	L:27.39 C:14.50 G:-47.1%	L:2.55 C:1.93 G:-24.4%	L:20.95 C:26.32 G:25.6%	L:4.29 C:3.72 G:-13.3%	L:32.19 C:37.97 G:18.0%	L:0.18 C:0.20 G:14.2%	L:1.85 C:5.70 G:209.1%
CH35	L:0.93 C:1.42 G:53.2%	L:1.57 C:1.78 G:13.7%	L:28.72 C:25.47 G:-11.3%	L:1.99 C:0.36 G:-81.7%	L:12.92 C:15.15 G:17.3%	L:2.31 C:2.92 G:26.4%	L:19.83 C:19.50 G:-1.7%	L:0.09 C:0.12 G:30.6%	L:2.34 C:3.61 G:54.1%
CH05	L:1.11 C:1.30 G:17.7%	L:5.42 C:4.89 G:-9.7%	L:33.97 C:33.37 G:-1.8%	L:5.20 C:1.62 G:-68.9%	L:41.77 C:48.93 G:17.1%	L:8.81 C:7.10 G:-19.4%	L:76.67 C:73.20 G:-4.5%	L:0.30 C:0.17 G:-41.6%	L:2.54 C:3.56 G:40.4%



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AVD1 L:109.26 C:107.57 G:-1.5%	L:0.77 C:1.10 G:42.8%	L:2.30 C:2.45 G:6.5%	L:30.67 C:34.01 G:10.9%	L:1.98 C:1.65 G:-16.6%	L:24.92 C:28.05 G:12.6%	L:3.20 C:2.34 G:-27.0%	L:43.01 C:30.92 G:-28.1%	L:0.49 C:0.41 G:-17.3%	L:1.92 C:6.67 G:247.9%
CH08 L:176.45 C:170.73 G:-3.2%	L:1.57 C:2.44 G:55.7%	L:4.67 C:5.06 G:8.4%	L:35.62 C:37.30 G:4.7%	L:5.15 C:4.24 G:-17.5%	L:43.30 C:46.89 G:8.3%	L:7.53 C:7.61 G:1.1%	L:73.64 C:61.63 G:-16.3%	L:0.87 C:0.80 G:-8.6%	L:4.10 C:4.76 G:16.1%
CH11 L:110.62 C:105.88 G:-4.3%	L:0.97 C:0.46 G:-52.7%	L:2.52 C:2.97 G:17.8%	L:35.01 C:11.96 G:-65.8%	L:1.70 C:0.92 G:-46.1%	L:21.11 C:20.75 G:-1.7%	L:3.91 C:3.93 G:0.6%	L:44.26 C:63.44 G:43.3%	L:0.09 C:0.18 G:111.7%	L:1.05 C:1.25 G:19.6%
CH16 L:207.75 C:197.80 G:-4.8%	L:1.27 C:1.36 G:7.5%	L:4.34 C:3.27 G:-24.7%	L:35.91 C:40.14 G:11.8%	L:2.21 C:2.33 G:5.4%	L:57.93 C:52.69 G:-9.0%	L:9.83 C:8.65 G:-12.0%	L:90.40 C:81.15 G:-10.2%	L:0.64 C:0.24 G:-62.4%	L:5.22 C:7.96 G:52.4%
CH38 L:70.02 C:63.45 G:-9.4%	L:1.04 C:0.98 G:-6.1%	L:3.10 C:2.56 G:-17.4%	L:22.50 C:18.44 G:-18.0%	L:0.67 C:1.14 G:71.6%	L:16.48 C:15.00 G:-9.0%	L:3.41 C:4.07 G:19.4%	L:21.22 C:19.05 G:-10.2%	L:0.27 C:0.17 G:-35.4%	L:1.33 C:2.03 G:52.5%
CH19 L:151.62 C:137.01 G:-9.6%	L:0.97 C:1.16 G:19.6%	L:3.08 C:4.23 G:37.2%	L:22.19 C:20.29 G:-8.5%	L:4.91 C:1.61 G:-67.2%	L:32.07 C:34.54 G:7.7%	L:6.68 C:6.17 G:-7.6%	L:78.35 C:66.42 G:-15.2%	L:0.41 C:0.31 G:-23.5%	L:2.96 C:2.27 G:-23.4%
CH07 L:134.27 C:120.35 G:-10.4%	L:1.22 C:1.38 G:13.1%	L:3.90 C:3.29 G:-15.5%	L:40.54 C:27.70 G:-31.7%	L:1.33 C:1.53 G:14.9%	L:27.95 C:29.77 G:6.5%	L:4.60 C:7.19 G:56.2%	L:49.89 C:46.20 G:-7.4%	L:0.27 C:0.10 G:-64.2%	L:4.57 C:3.19 G:-30.1%
SKL1 L:65.56 C:56.69 G:-13.5%	L:0.66 C:0.46 G:-30.2%	L:1.53 C:1.41 G:-8.0%	L:24.36 C:13.93 G:-42.8%	L:0.95 C:0.96 G:0.8%	L:14.92 C:18.45 G:23.7%	L:2.02 C:1.67 G:-16.9%	L:20.29 C:18.52 G:-8.7%	L:0.14 C:0.09 G:-35.1%	L:0.69 C:1.20 G:73.9%
CH40 L:65.18 C:54.12 G:-17.0%	L:4.06 C:3.36 G:-17.3%	L:0.03 C:0.20 G:540.1%	L:45.81 C:31.80 G:-30.6%	L:0.68 C:0.05 G:-93.0%	L:1.72 C:3.35 G:94.6%	L:0.82 C:0.67 G:-18.7%	L:4.48 C:12.41 G:177.0%	L:0.02 C:0.01 G:-64.1%	L:7.56 C:2.29 G:-69.8%
MC09 L:14.65 C:12.08 G:-17.6%	L:0.60 C:0.41 G:-31.8%	L:0.01 C:0.00 G:-100.0%	L:12.30 C:11.54 G:-6.2%	L:0.04 C:0.11 G:201.8%	L:0.31 C:0.01 G:-95.3%	L:0.07 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%
CH22 L:102.02 C:82.59 G:-19.0%	L:1.18 C:0.52 G:-55.5%	L:2.82 C:2.27 G:-19.6%	L:23.63 C:14.13 G:-40.2%	L:0.39 C:1.11 G:184.6%	L:22.68 C:24.94 G:10.0%	L:2.78 C:4.14 G:49.0%	L:46.67 C:30.97 G:-33.6%	L:0.33 C:0.18 G:-43.6%	L:1.56 C:4.34 G:178.8%
CGL1 L:66.28 C:52.91 G:-20.2%	L:0.84 C:1.06 G:25.1%	L:2.04 C:1.82 G:-10.8%	L:32.43 C:17.30 G:-46.7%	L:0.39 C:0.29 G:-26.5%	L:12.41 C:11.77 G:-5.2%	L:2.12 C:1.29 G:-39.2%	L:14.43 C:16.33 G:13.2%	L:0.03 C:0.04 G:30.8%	L:1.57 C:3.01 G:91.4%
CH26 L:33.82 C:26.55 G:-21.5%	L:0.34 C:0.52 G:50.8%	L:0.84 C:1.01 G:21.2%	L:10.15 C:7.35 G:-27.6%	L:0.56 C:0.34 G:-39.3%	L:7.91 C:5.52 G:-30.3%	L:0.93 C:1.91 G:106.1%	L:12.75 C:9.63 G:-24.5%	L:0.08 C:0.02 G:-79.2%	L:0.27 C:0.25 G:-4.6%
CH42 L:171.42 C:126.93 G:-26.0%	L:1.93 C:1.08 G:-44.2%	L:4.89 C:5.01 G:2.4%	L:58.07 C:26.26 G:-54.8%	L:2.23 C:1.44 G:-35.3%	L:36.39 C:29.87 G:-17.9%	L:6.08 C:6.26 G:3.0%	L:58.98 C:55.13 G:-6.5%	L:0.24 C:0.31 G:27.3%	L:2.61 C:1.58 G:-39.5%
CH39 L:80.04 C:50.08 G:-37.4%	L:0.66 C:0.67 G:2.3%	L:1.82 C:1.36 G:-25.1%	L:35.35 C:7.82 G:-77.9%	L:0.81 C:0.48 G:-39.9%	L:12.77 C:13.95 G:9.2%	L:3.16 C:3.28 G:3.9%	L:24.57 C:20.75 G:-15.5%	L:0.07 C:0.19 G:159.7%	L:0.84 C:1.57 G:87.5%
CH29 L:39.11 C:15.43 G:-60.5%	L:1.14 C:0.56 G:-50.9%	L:0.96 C:0.76 G:-21.0%	L:21.29 C:4.13 G:-80.6%	L:0.80 C:0.09 G:-88.7%	L:3.47 C:3.32 G:-4.4%	L:1.56 C:1.37 G:-11.8%	L:9.41 C:4.97 G:-47.2%	L:0.13 C:0.04 G:-69.5%	L:0.34 C:0.19 G:-46.0%
MC02 L:25.85 C:5.48 G:-78.8%	L:0.78 C:0.25 G:-67.7%	L:0.04 C:0.01 G:-66.1%	L:22.84 C:4.52 G:-80.2%	L:0.22 C:0.00 G:-100.0%	L:0.84 C:0.43 G:-48.9%	L:0.06 C:0.01 G:-83.9%	L:0.72 C:0.26 G:-63.5%	L:0.01 C:0.00 G:-87.2%	L:0.34 C:0.00 G:-100.0%

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CHENNAI-02									
L:2461.36 C:2304.40 G:-6.4%	L:27.87 C:29.04 G:4.2%	L:42.64 C:47.98 G:12.5%	L:886.26 C:758.42 G:-14.4%	L:35.93 C:25.65 G:-28.6%	L:487.32 C:492.59 G:1.1%	L:71.87 C:72.31 G:0.6%	L:847.59 C:807.59 G:-4.7%	L:5.89 C:3.75 G:-36.2%	L:55.99 C:67.07 G:19.8%
CH31 L:27.29 C:36.64 G:34.3%	L:0.39 C:0.38 G:-3.2%	L:0.89 C:0.82 G:-7.2%	L:5.67 C:12.76 G:125.2%	L:0.40 C:0.22 G:-44.9%	L:7.28 C:8.35 G:14.7%	L:0.57 C:1.00 G:75.5%	L:11.20 C:11.66 G:4.2%	L:0.14 C:0.06 G:-54.8%	L:0.76 C:1.38 G:81.7%
CH27 L:28.53 C:38.17 G:33.8%	L:0.27 C:0.80 G:194.9%	L:0.63 C:0.74 G:17.1%	L:9.81 C:10.61 G:8.1%	L:0.41 C:0.67 G:64.8%	L:6.97 C:8.01 G:15.0%	L:1.27 C:1.12 G:-11.8%	L:8.68 C:15.74 G:81.4%	L:0.08 C:0.04 G:-53.5%	L:0.41 C:0.45 G:9.2%
UKI1 L:49.72 C:63.89 G:28.5%	L:0.92 C:2.05 G:123.1%	L:0.51 C:0.51 G:-0.3%	L:22.64 C:30.63 G:35.3%	L:1.05 C:0.87 G:-17.9%	L:9.95 C:11.38 G:14.4%	L:1.04 C:0.91 G:-12.9%	L:12.48 C:13.87 G:11.2%	L:0.12 C:0.06 G:-47.0%	L:0.99 C:3.60 G:262.2%
CH34 L:91.66 C:111.78 G:21.9%	L:1.45 C:1.84 G:26.3%	L:1.97 C:2.85 G:44.9%	L:38.84 C:40.66 G:4.7%	L:0.70 C:0.91 G:28.8%	L:17.47 C:22.73 G:30.1%	L:2.73 C:3.61 G:32.3%	L:26.19 C:34.56 G:32.0%	L:0.37 C:0.31 G:-16.0%	L:1.95 C:4.32 G:122.2%
CH44 L:76.50 C:91.70 G:19.9%	L:1.02 C:1.21 G:19.2%	L:1.62 C:1.84 G:13.1%	L:23.16 C:38.43 G:65.9%	L:1.08 C:0.52 G:-51.6%	L:19.16 C:15.40 G:-19.6%	L:2.56 C:2.21 G:-13.5%	L:25.11 C:29.80 G:18.7%	L:0.08 C:0.12 G:46.8%	L:2.72 C:2.16 G:-20.6%
CH06 L:92.32 C:104.15 G:12.8%	L:0.69 C:0.58 G:-16.2%	L:1.30 C:1.24 G:-4.8%	L:18.07 C:32.16 G:78.0%	L:2.26 C:0.86 G:-62.0%	L:27.80 C:27.46 G:-1.2%	L:3.98 C:2.45 G:-38.4%	L:37.48 C:37.62 G:0.4%	L:0.29 C:0.24 G:-17.5%	L:0.45 C:1.55 G:242.1%
MJR1 L:118.49 C:127.35 G:7.5%	L:1.43 C:2.40 G:67.8%	L:2.42 C:2.18 G:-9.9%	L:36.94 C:48.95 G:32.5%	L:2.24 C:0.83 G:-62.8%	L:20.39 C:23.87 G:17.1%	L:3.65 C:3.56 G:-2.6%	L:48.87 C:40.46 G:-17.2%	L:0.21 C:0.17 G:-18.5%	L:2.34 C:4.92 G:110.5%
CH43 L:70.11 C:74.03 G:5.6%	L:0.79 C:0.62 G:-22.4%	L:1.97 C:2.33 G:18.0%	L:14.80 C:16.72 G:13.0%	L:1.31 C:0.52 G:-60.5%	L:20.42 C:18.93 G:-7.3%	L:4.31 C:4.77 G:10.5%	L:25.41 C:27.09 G:6.6%	L:0.34 C:0.27 G:-21.8%	L:0.76 C:2.79 G:269.3%
CH15 L:254.27 C:256.64 G:0.9%	L:3.83 C:4.39 G:14.6%	L:4.47 C:4.73 G:5.9%	L:79.91 C:80.56 G:0.8%	L:4.28 C:3.98 G:-7.1%	L:56.58 C:55.66 G:-1.6%	L:6.54 C:11.68 G:78.4%	L:92.46 C:90.06 G:-2.6%	L:0.64 C:0.60 G:-6.7%	L:5.54 C:4.97 G:-10.3%
CH12 L:134.71 C:135.64 G:0.7%	L:1.17 C:1.78 G:52.8%	L:2.69 C:2.71 G:0.7%	L:40.68 C:36.25 G:-10.9%	L:1.75 C:1.84 G:5.4%	L:26.16 C:30.63 G:17.1%	L:4.40 C:4.11 G:-6.5%	L:54.35 C:53.69 G:-1.2%	L:0.43 C:0.39 G:-8.0%	L:3.08 C:4.23 G:37.1%
CH03 L:237.86 C:237.64 G:-0.1%	L:1.78 C:1.96 G:10.1%	L:4.50 C:4.62 G:2.7%	L:54.64 C:66.33 G:21.4%	L:3.98 C:2.84 G:-28.7%	L:51.66 C:60.75 G:17.6%	L:7.55 C:6.53 G:-13.4%	L:106.62 C:87.76 G:-17.7%	L:0.45 C:0.23 G:-49.5%	L:6.69 C:6.62 G:-1.0%
CH18 L:124.56 C:123.52 G:-0.8%	L:2.45 C:0.87 G:-64.4%	L:3.40 C:4.20 G:23.6%	L:27.64 C:26.44 G:-4.3%	L:2.51 C:1.86 G:-26.0%	L:33.04 C:34.79 G:5.3%	L:7.33 C:6.20 G:-15.4%	L:45.75 C:45.55 G:-0.4%	L:0.24 C:0.12 G:-51.0%	L:2.20 C:3.49 G:58.2%
CH20 L:125.35 C:123.39 G:-1.6%	L:1.28 C:1.44 G:12.8%	L:1.03 C:3.28 G:217.7%	L:61.48 C:41.50 G:-32.5%	L:1.63 C:1.11 G:-31.6%	L:19.03 C:23.21 G:22.0%	L:3.21 C:3.02 G:-6.0%	L:33.69 C:46.18 G:37.1%	L:0.18 C:0.17 G:-6.3%	L:3.82 C:3.46 G:-9.5%
CH33 L:96.67 C:87.70 G:-9.3%	L:0.97 C:1.37 G:41.3%	L:1.45 C:2.30 G:59.4%	L:38.39 C:30.05 G:-21.7%	L:1.13 C:0.79 G:-30.1%	L:21.22 C:20.38 G:-3.9%	L:2.85 C:2.97 G:4.1%	L:28.66 C:28.73 G:0.3%	L:0.19 C:0.09 G:-49.0%	L:1.83 C:0.99 G:-45.6%
CH23 L:57.51 C:51.97 G:-9.6%	L:0.73 C:0.46 G:-37.3%	L:0.91 C:1.35 G:48.5%	L:20.76 C:15.11 G:-27.2%	L:0.41 C:0.15 G:-63.8%	L:11.92 C:12.86 G:7.9%	L:1.59 C:1.82 G:14.6%	L:19.30 C:18.98 G:-1.7%	L:0.09 C:0.06 G:-35.9%	L:1.81 C:1.20 G:-33.8%

Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH21 L:177.84 C:157.66 G:-11.3%	L:1.09 C:1.49 G:36.9%	L:2.59 C:2.61 G:0.5%	L:83.85 C:58.91 G:-29.7%	L:1.58 C:2.22 G:40.1%	L:28.83 C:28.11 G:-2.5%	L:3.93 C:3.47 G:-11.6%	L:48.38 C:53.90 G:11.4%	L:0.45 C:0.26 G:-41.2%	L:7.14 C:6.69 G:-6.4%
CH41 L:92.37 C:80.26 G:-13.1%	L:0.88 C:0.53 G:-39.8%	L:1.59 C:1.84 G:15.7%	L:33.37 C:16.46 G:-50.7%	L:1.24 C:1.10 G:-11.7%	L:18.50 C:18.22 G:-1.5%	L:2.50 C:2.05 G:-18.0%	L:30.56 C:36.76 G:20.3%	L:0.20 C:0.04 G:-77.0%	L:3.52 C:3.26 G:-7.3%
MC05 L:47.24 C:40.01 G:-15.3%	L:0.99 C:1.09 G:10.8%	L:0.10 C:0.00 G:-100.0%	L:45.08 C:38.12 G:-15.4%	L:0.66 C:0.15 G:-77.3%	L:0.02 C:0.06 G:208.9%	L:0.07 C:0.00 G:-100.0%	L:0.03 C:0.59 G:1987.5%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
GPD1 L:94.87 C:79.78 G:-15.9%	L:1.19 C:0.90 G:-24.5%	L:1.36 C:1.85 G:36.1%	L:37.52 C:40.09 G:6.8%	L:0.80 C:1.23 G:54.8%	L:14.64 C:11.82 G:-19.2%	L:1.57 C:1.62 G:3.3%	L:35.77 C:17.32 G:-51.6%	L:0.24 C:0.05 G:-76.9%	L:1.79 C:4.89 G:172.9%
CH36 L:46.90 C:38.35 G:-18.2%	L:0.68 C:0.50 G:-26.3%	L:0.84 C:1.26 G:50.1%	L:18.23 C:6.83 G:-62.5%	L:0.41 C:0.06 G:-84.9%	L:6.48 C:7.25 G:11.9%	L:1.06 C:1.20 G:13.0%	L:18.39 C:20.25 G:10.1%	L:0.10 C:0.05 G:-45.5%	L:0.71 C:0.94 G:32.9%
CH32 L:28.42 C:21.70 G:-23.6%	L:0.23 C:0.14 G:-41.5%	L:0.10 C:0.26 G:164.1%	L:9.63 C:5.35 G:-44.5%	L:1.08 C:0.24 G:-77.4%	L:2.96 C:3.34 G:13.1%	L:0.41 C:0.73 G:77.6%	L:13.91 C:11.62 G:-16.5%	L:0.08 C:0.02 G:-76.5%	L:0.02 C:0.00 G:-100.0%
MC06 L:27.03 C:19.85 G:-26.6%	L:0.80 C:0.72 G:-9.8%	L:0.14 C:0.11 G:-21.0%	L:21.73 C:15.10 G:-30.5%	L:0.36 C:0.06 G:-84.4%	L:1.07 C:1.38 G:28.6%	L:0.20 C:0.11 G:-44.5%	L:2.32 C:1.86 G:-19.8%	L:0.01 C:0.00 G:-57.5%	L:0.40 C:0.50 G:25.3%
CH24 L:100.83 C:66.02 G:-34.5%	L:0.62 C:0.28 G:-55.1%	L:2.09 C:1.89 G:-9.3%	L:27.24 C:17.49 G:-35.8%	L:1.20 C:0.57 G:-52.5%	L:22.16 C:16.18 G:-27.0%	L:2.29 C:3.51 G:53.7%	L:42.28 C:25.08 G:-40.7%	L:0.36 C:0.16 G:-55.7%	L:2.60 C:0.86 G:-67.1%
CH09 L:125.16 C:78.29 G:-37.4%	L:0.96 C:0.64 G:-32.8%	L:1.31 C:1.44 G:9.8%	L:67.84 C:18.27 G:-73.1%	L:1.17 C:0.95 G:-18.4%	L:17.09 C:16.64 G:-2.6%	L:1.98 C:2.00 G:1.2%	L:33.18 C:35.36 G:6.6%	L:0.27 C:0.11 G:-58.2%	L:1.36 C:2.86 G:110.5%
CH17 L:101.31 C:53.04 G:-47.6%	L:0.98 C:0.50 G:-48.4%	L:2.67 C:0.89 G:-66.9%	L:23.86 C:11.01 G:-53.9%	L:2.22 C:1.07 G:-51.7%	L:25.53 C:14.67 G:-42.5%	L:3.93 C:1.62 G:-58.7%	L:39.97 C:22.22 G:-44.4%	L:0.34 C:0.11 G:-67.2%	L:1.80 C:0.95 G:-47.5%
MC08 L:20.08 C:3.34 G:-83.4%	L:0.19 C:0.08 G:-56.7%	L:0.00 C:0.00 G:0.0%	L:19.87 C:3.01 G:-84.8%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:13.75 C:1.90 G:-86.2%	L:0.08 C:0.00 G:-100.0%	L:0.09 C:0.12 G:33.2%	L:4.62 C:0.61 G:-86.7%	L:0.02 C:0.01 G:-18.7%	L:1.02 C:0.50 G:-50.8%	L:0.35 C:0.03 G:-92.5%	L:6.56 C:0.62 G:-90.6%	L:0.00 C:0.00 G:-100.0%	L:1.01 C:0.00 G:-100.0%
NORTH ARCOT									
L:1330.12 C:1610.91 G:21.1%	L:23.62 C:26.23 G:11.1%	L:25.59 C:31.33 G:22.4%	L:572.04 C:644.64 G:12.7%	L:32.52 C:33.91 G:4.3%	L:261.18 C:323.18 G:23.7%	L:45.29 C:48.88 G:7.9%	L:323.08 C:424.72 G:31.5%	L:4.04 C:4.91 G:21.6%	L:42.78 C:73.10 G:70.8%
BGR1 L:22.21 C:39.24 G:76.6%	L:0.56 C:0.73 G:30.8%	L:0.58 C:1.05 G:80.4%	L:12.40 C:18.81 G:51.7%	L:0.26 C:0.88 G:241.3%	L:3.85 C:10.21 G:164.8%	L:0.81 C:1.90 G:134.9%	L:2.74 C:4.73 G:72.9%	L:0.04 C:0.11 G:214.9%	L:0.98 C:0.81 G:-17.3%
ABR1 L:35.37 C:55.14 G:55.9%	L:0.55 C:0.70 G:27.3%	L:0.54 C:1.04 G:92.6%	L:12.40 C:17.28 G:39.3%	L:0.52 C:1.44 G:179.6%	L:8.64 C:14.06 G:62.7%	L:1.54 C:1.72 G:12.0%	L:9.16 C:15.88 G:73.3%	L:0.12 C:0.22 G:81.4%	L:1.90 C:2.79 G:46.9%
VNB1 L:38.65 C:56.42 G:46.0%	L:0.77 C:1.26 G:63.3%	L:0.25 C:0.47 G:87.9%	L:17.55 C:27.51 G:56.8%	L:1.00 C:1.10 G:10.5%	L:7.51 C:11.81 G:57.3%	L:1.57 C:1.86 G:18.6%	L:8.80 C:9.88 G:12.4%	L:0.16 C:0.15 G:-6.0%	L:1.06 C:2.38 G:124.4%

Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJD1 L:43.43 C:61.57 G:41.8%	L:1.49 C:1.40 G:-6.3%	L:1.07 C:0.51 G:-52.0%	L:23.70 C:35.65 G:50.4%	L:2.07 C:1.17 G:-43.4%	L:5.59 C:8.72 G:56.0%	L:1.69 C:1.94 G:14.6%	L:6.57 C:10.49 G:59.6%	L:0.17 C:0.32 G:89.4%	L:1.09 C:1.38 G:26.9%
ARC2 L:50.14 C:67.45 G:34.5%	L:0.82 C:0.69 G:-16.3%	L:0.71 C:0.64 G:-9.2%	L:23.05 C:20.93 G:-9.2%	L:0.60 C:0.43 G:-29.0%	L:7.98 C:12.40 G:55.3%	L:1.22 C:1.32 G:8.3%	L:13.71 C:28.89 G:110.7%	L:0.07 C:0.15 G:106.6%	L:1.97 C:1.99 G:0.9%
AKM1 L:64.07 C:83.88 G:30.9%	L:1.00 C:1.28 G:28.5%	L:2.22 C:1.91 G:-13.8%	L:19.13 C:24.20 G:26.5%	L:1.75 C:2.78 G:58.8%	L:11.55 C:18.51 G:60.3%	L:1.70 C:1.85 G:8.5%	L:24.99 C:27.72 G:10.9%	L:0.23 C:0.32 G:36.2%	L:1.50 C:5.31 G:253.4%
CPT1 L:30.79 C:40.27 G:30.8%	L:0.69 C:0.84 G:21.6%	L:0.88 C:1.04 G:18.3%	L:12.33 C:13.19 G:7.0%	L:0.95 C:1.30 G:37.4%	L:7.41 C:9.15 G:23.6%	L:1.18 C:1.26 G:6.6%	L:6.19 C:11.02 G:78.0%	L:0.09 C:0.18 G:105.9%	L:1.09 C:2.30 G:111.1%
GDM1 L:43.74 C:56.92 G:30.1%	L:0.87 C:0.93 G:6.6%	L:0.26 C:1.13 G:328.1%	L:25.13 C:27.05 G:7.6%	L:0.65 C:0.92 G:41.8%	L:7.17 C:11.76 G:64.0%	L:0.60 C:0.69 G:13.5%	L:6.80 C:12.60 G:85.3%	L:0.17 C:0.15 G:-11.6%	L:2.09 C:1.70 G:-18.5%
TRR1 L:90.26 C:115.87 G:28.4%	L:2.14 C:1.34 G:-37.2%	L:2.75 C:2.48 G:-9.7%	L:40.22 C:44.21 G:9.9%	L:1.56 C:1.61 G:3.4%	L:18.34 C:26.18 G:42.8%	L:4.29 C:4.62 G:7.7%	L:18.39 C:27.67 G:50.5%	L:0.29 C:0.41 G:42.4%	L:2.29 C:7.34 G:220.5%
PLR1 L:27.36 C:34.73 G:26.9%	L:0.37 C:0.46 G:22.6%	L:0.38 C:1.47 G:287.4%	L:11.96 C:13.19 G:10.3%	L:0.43 C:0.46 G:7.5%	L:7.42 C:6.85 G:-7.7%	L:1.59 C:1.29 G:-18.5%	L:5.03 C:8.55 G:70.0%	L:0.08 C:0.12 G:44.1%	L:0.10 C:2.34 G:2148.3%
KPM2 L:158.99 C:197.78 G:24.4%	L:2.50 C:4.87 G:95.2%	L:1.74 C:3.70 G:112.7%	L:84.85 C:100.75 G:18.7%	L:1.72 C:3.68 G:113.8%	L:25.19 C:25.31 G:0.5%	L:3.42 C:4.27 G:24.9%	L:33.06 C:45.49 G:37.6%	L:0.43 C:0.43 G:1.2%	L:6.09 C:9.28 G:52.3%
ANI1 L:32.20 C:39.62 G:23.1%	L:0.56 C:0.67 G:19.5%	L:0.44 C:0.70 G:61.1%	L:12.32 C:13.71 G:11.2%	L:0.46 C:0.33 G:-29.3%	L:9.81 C:9.36 G:-4.6%	L:1.92 C:1.21 G:-37.0%	L:5.61 C:9.88 G:76.1%	L:0.15 C:0.13 G:-13.7%	L:0.92 C:3.63 G:294.9%
UGI1 L:34.17 C:41.38 G:21.1%	L:0.83 C:0.98 G:17.4%	L:0.43 C:0.47 G:10.9%	L:21.59 C:20.76 G:-3.8%	L:0.94 C:1.30 G:38.8%	L:2.90 C:5.45 G:87.7%	L:0.93 C:0.84 G:-9.1%	L:4.86 C:9.15 G:88.3%	L:0.05 C:0.10 G:94.5%	L:1.64 C:2.32 G:41.3%
SBR1 L:71.65 C:85.92 G:19.9%	L:1.33 C:1.41 G:6.0%	L:1.30 C:1.26 G:-2.4%	L:30.82 C:25.64 G:-16.8%	L:3.25 C:2.81 G:-13.6%	L:10.14 C:24.30 G:139.7%	L:2.31 C:2.29 G:-0.8%	L:19.93 C:23.16 G:16.2%	L:0.38 C:0.30 G:-20.7%	L:2.20 C:4.74 G:115.3%
WJP1 L:45.98 C:54.91 G:19.4%	L:0.84 C:0.68 G:-19.1%	L:0.57 C:0.84 G:46.4%	L:25.78 C:25.35 G:-1.7%	L:0.49 C:0.95 G:95.5%	L:7.28 C:11.56 G:58.7%	L:0.88 C:1.08 G:22.4%	L:8.73 C:11.80 G:35.1%	L:0.16 C:0.19 G:15.9%	L:1.24 C:2.47 G:98.2%
CYR1 L:36.70 C:42.94 G:17.0%	L:0.53 C:0.76 G:42.3%	L:0.94 C:1.09 G:15.7%	L:15.30 C:17.75 G:16.0%	L:0.63 C:1.09 G:73.5%	L:6.49 C:6.76 G:4.2%	L:1.21 C:1.27 G:4.7%	L:10.10 C:13.01 G:28.8%	L:0.09 C:0.12 G:40.1%	L:1.41 C:1.09 G:-22.6%
SLG1 L:36.38 C:42.36 G:16.5%	L:0.48 C:0.98 G:104.0%	L:0.32 C:0.77 G:144.6%	L:14.81 C:20.30 G:37.1%	L:0.70 C:1.21 G:73.6%	L:8.20 C:3.84 G:-53.2%	L:0.69 C:1.27 G:83.6%	L:9.70 C:12.11 G:24.9%	L:0.04 C:0.07 G:83.5%	L:1.45 C:1.81 G:24.9%
TRL1 L:98.07 C:113.00 G:15.2%	L:1.61 C:1.36 G:-15.7%	L:3.16 C:3.51 G:11.2%	L:28.53 C:35.74 G:25.3%	L:3.80 C:2.51 G:-33.9%	L:24.35 C:24.73 G:1.6%	L:3.52 C:3.67 G:4.1%	L:30.24 C:35.62 G:17.8%	L:0.38 C:0.39 G:1.0%	L:2.47 C:5.47 G:121.3%
VEL1 L:86.28 C:95.24 G:10.4%	L:1.40 C:1.18 G:-15.6%	L:2.72 C:2.26 G:-16.9%	L:30.30 C:36.20 G:19.5%	L:2.26 C:2.12 G:-5.9%	L:17.55 C:18.15 G:3.4%	L:4.36 C:4.30 G:-1.5%	L:23.65 C:26.92 G:13.8%	L:0.20 C:0.24 G:17.1%	L:3.84 C:3.86 G:0.6%
CGM1 L:51.16 C:54.98 G:7.5%	L:0.80 C:0.89 G:12.0%	L:0.18 C:0.79 G:338.3%	L:31.32 C:23.86 G:-23.8%	L:0.97 C:0.69 G:-29.2%	L:7.75 C:13.04 G:68.4%	L:0.78 C:1.13 G:45.8%	L:8.53 C:12.20 G:43.1%	L:0.08 C:0.14 G:78.0%	L:0.77 C:2.23 G:190.1%

TN Product Manager A2A Report 21/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VSII1 L:58.48 C:62.26 G:6.5%	L:1.15 C:0.60 G:-48.1%	L:0.65 C:0.88 G:35.4%	L:21.41 C:18.34 G:-14.3%	L:2.61 C:2.02 G:-22.4%	L:12.04 C:10.71 G:-11.0%	L:1.83 C:2.28 G:24.8%	L:17.88 C:25.43 G:42.2%	L:0.17 C:0.21 G:20.7%	L:0.75 C:1.78 G:139.0%
TRT1 L:46.01 C:47.82 G:4.0%	L:0.42 C:0.47 G:12.6%	L:1.04 C:0.25 G:-76.0%	L:10.19 C:14.12 G:38.6%	L:1.54 C:1.34 G:-12.6%	L:16.85 C:13.54 G:-19.6%	L:1.73 C:1.37 G:-20.6%	L:12.67 C:13.64 G:7.7%	L:0.18 C:0.13 G:-28.8%	L:1.39 C:2.95 G:112.3%
PTU1 L:20.91 C:20.70 G:-1.0%	L:0.33 C:0.45 G:35.4%	L:0.24 C:0.21 G:-9.2%	L:10.68 C:11.10 G:3.9%	L:0.51 C:0.22 G:-56.6%	L:3.74 C:3.36 G:-10.2%	L:0.82 C:0.42 G:-49.1%	L:4.15 C:4.60 G:11.0%	L:0.03 C:0.03 G:17.9%	L:0.42 C:0.30 G:-27.1%
VEL2 L:107.09 C:100.51 G:-6.1%	L:1.56 C:1.30 G:-16.9%	L:2.24 C:2.83 G:26.6%	L:36.30 C:39.00 G:7.4%	L:2.89 C:1.55 G:-46.3%	L:23.42 C:23.41 G:0.0%	L:4.71 C:5.05 G:7.3%	L:31.60 C:24.28 G:-23.2%	L:0.26 C:0.28 G:8.6%	L:4.11 C:2.81 G:-31.7%
SOUTH ARCOT									
L:1359.59 C:1525.22 G:12.2%	L:13.28 C:13.02 G:-1.9%	L:23.41 C:29.28 G:25.1%	L:449.23 C:450.22 G:0.2%	L:16.71 C:14.40 G:-13.8%	L:302.99 C:380.76 G:25.7%	L:54.47 C:64.89 G:19.1%	L:460.10 C:506.02 G:10.0%	L:4.12 C:3.47 G:-15.9%	L:35.29 C:63.15 G:79.0%
TRK1 L:80.01 C:121.95 G:52.4%	L:0.81 C:1.12 G:37.6%	L:1.32 C:2.56 G:94.3%	L:33.78 C:43.97 G:30.2%	L:2.28 C:1.77 G:-22.6%	L:15.76 C:25.62 G:62.5%	L:1.28 C:2.39 G:87.0%	L:22.74 C:37.40 G:64.5%	L:0.19 C:0.24 G:26.9%	L:1.84 C:6.88 G:273.4%
POY2 L:108.78 C:155.73 G:43.2%	L:0.81 C:0.87 G:7.9%	L:1.77 C:2.87 G:62.4%	L:20.57 C:34.41 G:67.2%	L:0.37 C:1.20 G:223.0%	L:27.13 C:40.72 G:50.1%	L:5.44 C:8.14 G:49.7%	L:50.44 C:62.68 G:24.3%	L:0.57 C:0.47 G:-17.9%	L:1.68 C:4.37 G:159.8%
KML1 L:37.96 C:52.58 G:38.5%	L:0.21 C:0.38 G:78.1%	L:0.64 C:0.41 G:-36.3%	L:6.20 C:14.20 G:129.0%	L:0.32 C:0.38 G:21.8%	L:11.77 C:16.38 G:39.1%	L:2.08 C:1.97 G:-5.2%	L:15.82 C:17.49 G:10.6%	L:0.12 C:0.06 G:-52.0%	L:0.80 C:1.31 G:63.4%
POY1 L:117.12 C:159.01 G:35.8%	L:0.50 C:0.90 G:79.8%	L:2.48 C:4.62 G:86.6%	L:14.77 C:18.67 G:26.4%	L:0.56 C:1.40 G:149.2%	L:34.91 C:48.89 G:40.0%	L:5.93 C:9.29 G:56.8%	L:54.63 C:70.23 G:28.5%	L:0.74 C:0.76 G:2.7%	L:2.59 C:4.26 G:64.1%
CDM1 L:93.60 C:116.00 G:23.9%	L:1.36 C:0.97 G:-28.8%	L:2.00 C:2.82 G:40.9%	L:31.27 C:31.56 G:0.9%	L:0.93 C:1.63 G:75.6%	L:19.96 C:27.67 G:38.6%	L:4.24 C:4.99 G:17.8%	L:29.77 C:38.35 G:28.8%	L:0.28 C:0.23 G:-20.7%	L:3.79 C:7.80 G:105.7%
VCM1 L:43.93 C:53.47 G:21.7%	L:0.28 C:0.31 G:7.4%	L:0.57 C:0.41 G:-28.9%	L:8.86 C:11.05 G:24.7%	L:0.30 C:0.24 G:-19.3%	L:11.98 C:12.26 G:2.3%	L:2.02 C:1.47 G:-27.2%	L:17.00 C:22.75 G:33.8%	L:0.06 C:0.04 G:-27.0%	L:2.86 C:4.95 G:73.4%
KKI2 L:88.39 C:100.14 G:13.3%	L:0.78 C:0.74 G:-5.1%	L:1.63 C:1.96 G:20.6%	L:29.02 C:27.11 G:-6.6%	L:1.32 C:0.82 G:-37.9%	L:17.74 C:28.20 G:59.0%	L:4.61 C:4.99 G:8.4%	L:29.82 C:31.16 G:4.5%	L:0.28 C:0.16 G:-42.6%	L:3.18 C:4.99 G:56.8%
CUD1 L:146.32 C:161.89 G:10.6%	L:1.13 C:1.02 G:-10.2%	L:2.93 C:3.54 G:20.7%	L:54.59 C:54.82 G:0.4%	L:2.02 C:1.81 G:-10.5%	L:26.53 C:38.96 G:46.9%	L:9.23 C:10.32 G:11.9%	L:47.27 C:46.58 G:-1.4%	L:0.37 C:0.49 G:30.9%	L:2.25 C:4.35 G:93.3%
ULP1 L:78.29 C:86.38 G:10.3%	L:0.89 C:1.07 G:20.3%	L:1.92 C:1.41 G:-26.7%	L:35.21 C:35.59 G:1.1%	L:0.76 C:0.95 G:25.4%	L:20.85 C:23.01 G:10.4%	L:2.33 C:2.69 G:15.5%	L:15.21 C:18.93 G:24.5%	L:0.09 C:0.09 G:-3.7%	L:1.04 C:2.65 G:155.3%
TDM1 L:66.54 C:68.95 G:3.6%	L:0.57 C:0.76 G:34.1%	L:1.39 C:0.63 G:-54.2%	L:28.96 C:26.67 G:-7.9%	L:0.48 C:0.22 G:-54.7%	L:13.11 C:15.84 G:20.8%	L:1.67 C:1.30 G:-22.2%	L:18.22 C:20.23 G:11.0%	L:0.16 C:0.06 G:-63.5%	L:1.98 C:3.24 G:63.2%
KLM1 L:78.79 C:80.49 G:2.2%	L:0.79 C:1.30 G:64.5%	L:1.10 C:1.60 G:45.7%	L:20.78 C:22.43 G:8.0%	L:1.01 C:1.58 G:56.2%	L:19.75 C:19.04 G:-3.6%	L:3.53 C:3.11 G:-11.8%	L:29.30 C:25.35 G:-13.5%	L:0.23 C:0.14 G:-40.4%	L:2.29 C:5.94 G:158.8%

Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:28.92 C:28.44 G:-1.7%	L:0.27 C:0.36 G:30.8%	L:0.25 C:0.43 G:71.7%	L:10.59 C:10.53 G:-0.6%	L:0.20 C:0.24 G:24.9%	L:5.35 C:6.91 G:29.2%	L:0.81 C:1.22 G:50.5%	L:11.28 C:7.09 G:-37.1%	L:0.11 C:0.08 G:-23.0%	L:0.07 C:1.57 G:2316.4%
SJI1 L:71.42 C:69.86 G:-2.2%	L:0.88 C:0.97 G:9.7%	L:0.27 C:0.60 G:118.6%	L:33.27 C:28.75 G:-13.6%	L:1.39 C:0.51 G:-63.4%	L:12.34 C:14.00 G:13.4%	L:0.92 C:1.73 G:88.0%	L:19.25 C:20.81 G:8.1%	L:0.18 C:0.08 G:-54.2%	L:2.90 C:2.42 G:-16.7%
TVM2 L:63.10 C:54.85 G:-13.1%	L:0.92 C:0.55 G:-40.4%	L:0.13 C:0.25 G:92.2%	L:39.72 C:32.31 G:-18.7%	L:0.38 C:0.12 G:-67.5%	L:9.25 C:7.58 G:-18.0%	L:0.59 C:1.09 G:85.9%	L:11.50 C:11.53 G:0.3%	L:0.09 C:0.03 G:-68.3%	L:0.52 C:1.38 G:165.6%
TVM1 L:42.75 C:37.14 G:-13.1%	L:0.73 C:0.42 G:-43.2%	L:0.59 C:0.86 G:44.7%	L:18.61 C:15.40 G:-17.3%	L:1.25 C:0.13 G:-89.3%	L:8.90 C:5.81 G:-34.7%	L:0.71 C:0.89 G:25.5%	L:10.77 C:11.63 G:8.0%	L:0.13 C:0.07 G:-43.6%	L:1.07 C:1.93 G:81.6%
VPM2 L:72.79 C:62.88 G:-13.6%	L:0.68 C:0.45 G:-33.4%	L:1.22 C:1.27 G:3.5%	L:24.35 C:10.53 G:-56.8%	L:1.13 C:0.53 G:-53.2%	L:14.22 C:19.11 G:34.4%	L:2.50 C:3.08 G:23.4%	L:27.50 C:25.94 G:-5.7%	L:0.13 C:0.12 G:-6.9%	L:1.06 C:1.85 G:74.3%
PRT1 L:63.88 C:52.37 G:-18.0%	L:1.04 C:0.41 G:-61.1%	L:1.42 C:1.88 G:32.8%	L:21.96 C:18.27 G:-16.8%	L:0.65 C:0.35 G:-46.2%	L:13.63 C:13.91 G:2.1%	L:3.05 C:2.30 G:-24.6%	L:19.35 C:14.56 G:-24.8%	L:0.11 C:0.09 G:-17.0%	L:2.66 C:0.59 G:-77.8%
NVL2 L:77.00 C:63.09 G:-18.1%	L:0.60 C:0.45 G:-26.2%	L:1.79 C:1.17 G:-34.7%	L:16.72 C:13.97 G:-16.4%	L:1.37 C:0.52 G:-62.0%	L:19.80 C:16.85 G:-14.9%	L:3.54 C:3.89 G:10.0%	L:30.22 C:23.31 G:-22.9%	L:0.28 C:0.27 G:-4.8%	L:2.69 C:2.67 G:-0.9%
SOUTH-01									
L:3059.44 C:3299.82 G:7.9%	L:29.22 C:29.70 G:1.7%	L:69.53 C:72.00 G:3.5%	L:930.47 C:926.11 G:-0.5%	L:24.27 C:53.20 G:119.2%	L:741.51 C:781.87 G:5.4%	L:155.33 C:158.54 G:2.1%	L:952.29 C:1047.37 G:10.0%	L:11.25 C:9.28 G:-17.5%	L:145.58 C:221.74 G:52.3%
TKS2 L:102.03 C:157.12 G:54.0%	L:0.99 C:1.55 G:56.5%	L:3.88 C:4.91 G:26.5%	L:28.25 C:44.37 G:57.1%	L:0.86 C:2.63 G:204.1%	L:27.57 C:40.50 G:46.9%	L:6.82 C:9.82 G:44.0%	L:28.45 C:38.55 G:35.5%	L:0.46 C:0.54 G:15.8%	L:4.74 C:14.23 G:200.1%
TKS1 L:87.65 C:124.87 G:42.5%	L:0.66 C:0.79 G:19.9%	L:1.72 C:4.43 G:157.9%	L:21.53 C:35.19 G:63.5%	L:0.33 C:1.72 G:419.0%	L:27.67 C:32.31 G:16.8%	L:5.86 C:8.20 G:40.0%	L:25.59 C:33.65 G:31.5%	L:0.42 C:0.69 G:61.6%	L:3.88 C:7.89 G:103.2%
ASM1 L:39.92 C:56.05 G:40.4%	L:0.70 C:0.56 G:-19.5%	L:1.26 C:1.09 G:-13.6%	L:10.60 C:13.11 G:23.7%	L:0.16 C:1.96 G:1135.4%	L:10.87 C:11.76 G:8.3%	L:1.69 C:2.62 G:54.5%	L:12.90 C:21.43 G:66.1%	L:0.24 C:0.24 G:1.1%	L:1.51 C:3.28 G:116.8%
SDI1 L:35.42 C:48.27 G:36.3%	L:0.29 C:0.52 G:79.0%	L:1.42 C:0.61 G:-57.4%	L:7.06 C:10.59 G:50.0%	L:0.09 C:0.65 G:606.0%	L:11.86 C:16.78 G:41.6%	L:1.85 C:1.82 G:-1.9%	L:10.79 C:14.10 G:30.7%	L:0.16 C:0.15 G:-7.8%	L:1.89 C:3.06 G:61.3%
STU2 L:28.73 C:38.28 G:33.2%	L:0.27 C:0.35 G:30.3%	L:0.87 C:0.62 G:-29.4%	L:4.72 C:8.29 G:75.8%	L:0.17 C:0.65 G:275.1%	L:9.29 C:9.11 G:-1.9%	L:2.00 C:1.77 G:-11.4%	L:10.48 C:13.67 G:30.4%	L:0.19 C:0.11 G:-42.4%	L:0.74 C:3.70 G:399.1%
PKD1 L:62.44 C:83.09 G:33.1%	L:0.34 C:0.48 G:42.8%	L:1.01 C:1.38 G:36.6%	L:15.16 C:23.15 G:52.7%	L:0.15 C:0.53 G:254.3%	L:20.50 C:22.98 G:12.1%	L:2.37 C:3.39 G:42.8%	L:21.56 C:27.68 G:28.4%	L:0.20 C:0.22 G:10.7%	L:1.15 C:3.28 G:186.1%
UDN1 L:34.89 C:44.94 G:28.8%	L:0.27 C:0.26 G:-2.9%	L:0.95 C:1.19 G:25.8%	L:5.61 C:11.93 G:112.5%	L:0.28 C:0.94 G:230.7%	L:12.36 C:11.41 G:-7.7%	L:1.43 C:1.78 G:24.4%	L:12.55 C:16.08 G:28.1%	L:0.23 C:0.16 G:-31.6%	L:1.20 C:1.19 G:-1.5%
KGL1 L:40.76 C:51.09 G:25.3%	L:0.71 C:0.63 G:-11.3%	L:0.86 C:1.08 G:26.2%	L:15.20 C:21.73 G:42.9%	L:0.18 C:0.86 G:380.3%	L:8.75 C:7.81 G:-10.7%	L:1.89 C:1.97 G:4.6%	L:10.90 C:11.06 G:1.5%	L:0.13 C:0.15 G:10.2%	L:2.15 C:5.80 G:169.3%

TN Product Manager A2A Report 21/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
RPM1 L:83.36 C:102.73 G:23.2%	L:0.30 C:0.60 G:102.9%	L:3.08 C:2.07 G:-32.8%	L:11.12 C:10.03 G:-9.8%	L:0.21 C:1.67 G:693.9%	L:30.70 C:40.13 G:30.7%	L:4.44 C:6.12 G:37.8%	L:28.24 C:34.22 G:21.2%	L:0.29 C:0.37 G:27.7%	L:4.98 C:7.51 G:50.9%
KYR1 L:36.74 C:42.48 G:15.6%	L:0.45 C:0.55 G:21.3%	L:0.85 C:1.18 G:39.0%	L:11.28 C:12.72 G:12.8%	L:0.14 C:0.64 G:373.1%	L:9.90 C:11.33 G:14.5%	L:1.98 C:2.83 G:43.0%	L:10.80 C:10.89 G:0.9%	L:0.21 C:0.13 G:-37.3%	L:1.14 C:2.20 G:93.0%
TUT1 L:333.47 C:384.86 G:15.4%	L:2.88 C:3.66 G:27.0%	L:7.11 C:6.73 G:-5.4%	L:92.81 C:103.96 G:12.0%	L:7.92 C:10.23 G:29.2%	L:84.22 C:82.13 G:-2.5%	L:10.20 C:11.70 G:14.7%	L:104.65 C:144.34 G:37.9%	L:1.67 C:1.06 G:-36.7%	L:22.00 C:21.05 G:-4.3%
TVL1 L:310.09 C:350.31 G:13.0%	L:1.80 C:2.24 G:24.1%	L:4.27 C:6.27 G:46.7%	L:93.05 C:101.40 G:9.0%	L:1.77 C:6.59 G:271.8%	L:69.68 C:75.33 G:8.1%	L:12.10 C:11.19 G:-7.6%	L:115.96 C:131.44 G:13.4%	L:1.06 C:0.75 G:-29.0%	L:10.39 C:15.11 G:45.5%
VNR2 L:168.31 C:185.90 G:10.5%	L:1.73 C:2.34 G:35.2%	L:4.10 C:4.58 G:11.7%	L:52.28 C:62.00 G:18.6%	L:1.06 C:1.79 G:68.2%	L:36.21 C:39.94 G:10.3%	L:10.50 C:10.45 G:-0.5%	L:53.31 C:50.25 G:-5.8%	L:0.34 C:0.46 G:35.1%	L:8.76 C:14.10 G:60.9%
TKY1 L:57.21 C:62.81 G:9.8%	L:0.56 C:0.55 G:-1.0%	L:1.69 C:1.23 G:-27.4%	L:18.86 C:23.36 G:23.8%	L:0.89 C:1.13 G:26.9%	L:9.31 C:14.60 G:56.9%	L:5.65 C:3.89 G:-31.0%	L:14.87 C:14.80 G:-0.4%	L:0.14 C:0.12 G:-11.5%	L:5.24 C:3.12 G:-40.5%
TUT2 L:119.65 C:130.30 G:8.9%	L:1.74 C:1.08 G:-37.9%	L:2.68 C:2.00 G:-25.7%	L:46.54 C:36.99 G:-20.5%	L:0.55 C:1.38 G:150.9%	L:23.80 C:29.61 G:24.4%	L:3.92 C:4.82 G:23.0%	L:34.60 C:42.37 G:22.5%	L:0.44 C:0.30 G:-31.6%	L:5.37 C:11.76 G:118.9%
KVT1 L:154.58 C:168.05 G:8.7%	L:1.93 C:1.92 G:-0.9%	L:4.06 C:5.67 G:39.5%	L:39.63 C:41.67 G:5.1%	L:0.83 C:2.39 G:188.0%	L:40.80 C:44.56 G:9.2%	L:10.48 C:10.56 G:0.7%	L:50.26 C:50.78 G:1.0%	L:0.62 C:0.46 G:-25.9%	L:5.96 C:10.04 G:68.5%
TCN1 L:81.21 C:87.49 G:7.7%	L:0.65 C:1.18 G:79.5%	L:3.26 C:1.82 G:-44.3%	L:16.28 C:21.17 G:30.0%	L:1.62 C:1.73 G:6.4%	L:19.42 C:20.15 G:3.7%	L:7.52 C:5.01 G:-33.4%	L:28.97 C:32.40 G:11.8%	L:0.37 C:0.28 G:-23.3%	L:3.11 C:3.76 G:21.1%
ARM1 L:27.58 C:29.66 G:7.5%	L:0.36 C:0.45 G:25.4%	L:1.03 C:0.91 G:-11.7%	L:8.45 C:10.77 G:27.4%	L:0.26 C:0.79 G:203.8%	L:6.51 C:3.95 G:-39.4%	L:1.37 C:1.55 G:13.3%	L:8.91 C:7.83 G:-12.1%	L:0.12 C:0.06 G:-54.3%	L:0.57 C:3.36 G:487.9%
APK1 L:71.32 C:74.34 G:4.2%	L:0.59 C:0.68 G:14.5%	L:1.48 C:1.62 G:9.4%	L:13.51 C:17.52 G:29.7%	L:0.80 C:1.61 G:100.9%	L:21.56 C:19.73 G:-8.5%	L:3.55 C:4.22 G:18.8%	L:26.11 C:21.01 G:-19.5%	L:0.42 C:0.29 G:-31.7%	L:3.29 C:7.66 G:133.0%
SNL1 L:59.04 C:61.52 G:4.2%	L:0.61 C:0.55 G:-10.4%	L:1.23 C:1.28 G:3.9%	L:18.16 C:19.89 G:9.5%	L:0.13 C:0.63 G:393.8%	L:16.52 C:17.10 G:3.5%	L:3.34 C:2.28 G:-31.6%	L:16.18 C:15.62 G:-3.5%	L:0.20 C:0.12 G:-41.4%	L:2.66 C:4.05 G:52.0%
VLV1 L:104.26 C:107.83 G:3.4%	L:1.14 C:1.30 G:13.8%	L:2.44 C:2.22 G:-9.3%	L:36.50 C:37.10 G:1.7%	L:0.50 C:1.94 G:286.1%	L:21.02 C:20.15 G:-4.1%	L:3.63 C:3.93 G:8.3%	L:33.56 C:33.34 G:-0.6%	L:0.36 C:0.29 G:-19.6%	L:5.11 C:7.56 G:48.0%
RND1 L:104.23 C:106.59 G:2.3%	L:0.64 C:0.47 G:-26.3%	L:2.83 C:2.09 G:-26.4%	L:20.91 C:18.65 G:-10.8%	L:1.79 C:1.60 G:-10.5%	L:27.99 C:31.21 G:11.5%	L:6.29 C:6.14 G:-2.2%	L:40.29 C:39.24 G:-2.6%	L:0.42 C:0.24 G:-42.7%	L:3.07 C:6.95 G:126.1%
PDI1 L:44.03 C:44.96 G:2.1%	L:0.65 C:0.49 G:-24.8%	L:0.80 C:0.68 G:-15.8%	L:13.71 C:13.92 G:1.5%	L:0.15 C:0.53 G:240.2%	L:13.41 C:12.30 G:-8.3%	L:2.99 C:3.02 G:1.0%	L:10.41 C:11.54 G:10.9%	L:0.19 C:0.11 G:-40.3%	L:1.71 C:2.39 G:39.5%
SVK1 L:98.59 C:98.63 G:0.0%	L:1.33 C:0.86 G:-35.2%	L:2.34 C:2.23 G:-4.7%	L:32.69 C:23.97 G:-26.7%	L:0.77 C:1.42 G:83.5%	L:24.43 C:20.07 G:-17.8%	L:5.21 C:4.57 G:-12.4%	L:26.23 C:35.31 G:34.6%	L:0.25 C:0.17 G:-31.2%	L:5.34 C:10.03 G:87.8%
ERL2 L:0.00 C:103.14 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:1.29 G:0.0%	L:0.00 C:31.76 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:25.80 G:0.0%	L:0.00 C:3.21 G:0.0%	L:0.00 C:34.23 G:0.0%	L:0.00 C:0.23 G:0.0%	L:0.00 C:5.30 G:0.0%

Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
COL1 L:20.97 C:20.50 G:-2.2%	L:0.31 C:0.16 G:-50.3%	L:0.26 C:0.65 G:146.9%	L:4.29 C:4.76 G:11.1%	L:0.09 C:0.32 G:261.5%	L:4.29 C:6.48 G:50.9%	L:2.03 C:1.82 G:-10.5%	L:5.98 C:5.10 G:-14.8%	L:0.06 C:0.09 G:37.0%	L:3.65 C:1.15 G:-68.6%
VNR1 L:46.52 C:44.92 G:-3.5%	L:0.36 C:0.45 G:23.2%	L:1.29 C:0.82 G:-36.4%	L:13.25 C:14.05 G:6.0%	L:0.25 C:0.69 G:175.1%	L:11.38 C:10.52 G:-7.6%	L:3.24 C:2.32 G:-28.4%	L:14.63 C:13.36 G:-8.7%	L:0.15 C:0.18 G:24.4%	L:1.97 C:2.53 G:28.3%
VKM1 L:35.93 C:34.64 G:-3.6%	L:0.56 C:0.43 G:-22.7%	L:1.64 C:1.03 G:-37.5%	L:9.66 C:9.73 G:0.7%	L:0.23 C:0.69 G:195.5%	L:12.07 C:7.71 G:-36.1%	L:2.33 C:2.69 G:15.3%	L:8.67 C:10.32 G:19.0%	L:0.20 C:0.12 G:-37.8%	L:0.57 C:1.91 G:237.0%
KSM1 L:31.81 C:29.85 G:-6.1%	L:0.51 C:0.29 G:-44.0%	L:0.38 C:0.68 G:77.7%	L:17.45 C:12.56 G:-28.0%	L:0.13 C:0.41 G:214.7%	L:4.55 C:5.73 G:25.8%	L:1.88 C:1.91 G:1.7%	L:6.30 C:5.04 G:-20.0%	L:0.07 C:0.08 G:7.3%	L:0.52 C:3.15 G:504.8%
MAR1 L:111.04 C:102.13 G:-8.0%	L:0.82 C:0.59 G:-28.5%	L:1.74 C:2.72 G:56.4%	L:25.87 C:28.99 G:12.1%	L:0.35 C:1.49 G:329.0%	L:26.29 C:19.91 G:-24.3%	L:6.68 C:6.06 G:-9.3%	L:41.23 C:32.43 G:-21.3%	L:0.42 C:0.37 G:-12.1%	L:7.64 C:9.56 G:25.2%
TVL2 L:33.11 C:28.87 G:-12.8%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.49 G:7.5%	L:1.22 C:0.13 G:-89.6%	L:0.25 C:0.05 G:-78.3%	L:11.71 C:7.96 G:-32.0%	L:0.73 C:0.94 G:27.4%	L:18.45 C:18.09 G:-2.0%	L:0.10 C:0.05 G:-50.0%	L:0.20 C:1.17 G:497.7%
MMT1 L:55.68 C:44.68 G:-19.8%	L:0.59 C:0.84 G:41.8%	L:1.24 C:0.99 G:-20.4%	L:21.42 C:13.60 G:-36.5%	L:0.18 C:0.51 G:182.1%	L:9.62 C:9.91 G:3.0%	L:3.69 C:3.61 G:-2.2%	L:14.12 C:11.70 G:-17.2%	L:0.14 C:0.12 G:-15.1%	L:4.68 C:3.41 G:-27.2%
SGT1 L:38.09 C:30.53 G:-19.8%	L:0.54 C:0.39 G:-27.9%	L:0.60 C:0.87 G:44.4%	L:19.75 C:14.60 G:-26.1%	L:0.27 C:0.55 G:103.9%	L:7.38 C:6.14 G:-16.8%	L:1.64 C:1.40 G:-14.6%	L:7.05 C:5.65 G:-19.9%	L:0.13 C:0.09 G:-28.8%	L:0.73 C:0.85 G:15.3%
NGR1 L:350.96 C:216.68 G:-38.3%	L:3.40 C:1.75 G:-48.7%	L:5.44 C:4.43 G:-18.5%	L:170.86 C:70.84 G:-58.5%	L:0.53 C:1.70 G:222.0%	L:57.22 C:44.41 G:-22.4%	L:14.11 C:10.38 G:-26.5%	L:80.53 C:63.24 G:-21.5%	L:0.65 C:0.43 G:-33.0%	L:18.22 C:19.51 G:7.1%
ERL1 L:49.80 C:1.72 G:-96.6%	L:0.52 C:0.09 G:-83.5%	L:1.23 C:0.18 G:-85.2%	L:12.78 C:1.62 G:-87.3%	L:0.35 C:0.13 G:-63.0%	L:12.65 C:2.35 G:-81.4%	L:1.93 C:0.59 G:-69.5%	L:18.76 C:-3.40 G:-118.1%	L:0.18 C:0.05 G:-70.3%	L:1.40 C:0.11 G:-92.4%
SOUTH-03									
L:1820.83 C:1878.45 G:3.2%	L:14.26 C:15.67 G:9.9%	L:49.03 C:54.52 G:11.2%	L:418.71 C:444.41 G:6.1%	L:14.95 C:44.77 G:199.5%	L:524.86 C:526.39 G:0.3%	L:108.05 C:106.91 G:-1.1%	L:630.07 C:604.76 G:-4.0%	L:7.74 C:7.79 G:0.6%	L:53.16 C:73.24 G:37.8%
SGP1 L:27.57 C:44.33 G:60.8%	L:0.30 C:0.39 G:30.0%	L:1.23 C:1.30 G:6.1%	L:6.98 C:10.49 G:50.4%	L:0.13 C:0.79 G:488.2%	L:8.58 C:10.74 G:25.2%	L:1.44 C:2.69 G:87.5%	L:8.03 C:15.69 G:95.4%	L:0.10 C:0.14 G:39.8%	L:0.79 C:2.10 G:164.4%
MLR1 L:42.47 C:65.90 G:55.2%	L:0.22 C:0.17 G:-20.6%	L:1.51 C:1.80 G:19.5%	L:10.76 C:11.96 G:11.2%	L:0.29 C:1.32 G:364.4%	L:12.44 C:18.18 G:46.1%	L:3.08 C:2.71 G:-12.0%	L:13.05 C:27.87 G:113.6%	L:0.13 C:0.19 G:52.7%	L:1.00 C:1.69 G:68.4%
DKI1 L:53.58 C:73.06 G:36.4%	L:0.47 C:0.90 G:89.8%	L:1.05 C:2.24 G:113.8%	L:13.24 C:18.98 G:43.4%	L:0.77 C:2.96 G:284.4%	L:12.59 C:16.87 G:34.0%	L:2.19 C:2.21 G:0.7%	L:19.73 C:23.74 G:20.3%	L:0.24 C:0.31 G:31.0%	L:3.29 C:4.85 G:47.3%
ADP1 L:37.94 C:50.23 G:32.4%	L:0.71 C:0.77 G:8.4%	L:0.40 C:0.68 G:69.1%	L:12.23 C:20.65 G:68.8%	L:0.47 C:1.43 G:206.1%	L:10.35 C:12.99 G:25.5%	L:2.38 C:2.10 G:-12.0%	L:10.29 C:9.93 G:-3.6%	L:0.08 C:0.16 G:97.5%	L:1.03 C:1.54 G:49.8%
TPT1 L:49.82 C:62.28 G:25.0%	L:0.38 C:0.67 G:77.1%	L:1.52 C:1.88 G:24.0%	L:13.72 C:15.64 G:14.0%	L:0.55 C:1.58 G:185.5%	L:15.36 C:19.93 G:29.7%	L:4.35 C:5.06 G:16.5%	L:13.17 C:15.24 G:15.7%	L:0.19 C:0.26 G:41.4%	L:0.59 C:2.02 G:242.3%

Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:47.16 C:57.98 G:23.0%	L:0.38 C:0.50 G:32.1%	L:0.96 C:1.44 G:49.5%	L:8.66 C:16.22 G:87.2%	L:0.67 C:1.90 G:182.1%	L:14.26 C:14.33 G:0.5%	L:2.63 C:2.44 G:-7.0%	L:17.52 C:19.04 G:8.6%	L:0.21 C:0.21 G:-2.1%	L:1.85 C:1.90 G:2.9%
TMM1 L:63.33 C:76.57 G:20.9%	L:0.53 C:0.75 G:43.1%	L:1.86 C:2.66 G:43.1%	L:14.20 C:19.12 G:34.6%	L:0.35 C:0.65 G:86.9%	L:19.72 C:19.83 G:0.6%	L:4.62 C:5.17 G:11.8%	L:20.00 C:20.60 G:3.0%	L:0.25 C:0.26 G:3.2%	L:1.82 C:7.53 G:314.6%
MDU2 L:114.80 C:138.18 G:20.4%	L:0.62 C:0.72 G:16.5%	L:3.96 C:4.30 G:8.7%	L:18.81 C:21.49 G:14.2%	L:0.62 C:2.39 G:283.5%	L:37.00 C:44.03 G:19.0%	L:7.29 C:7.60 G:4.2%	L:43.60 C:52.43 G:20.2%	L:0.62 C:0.76 G:22.7%	L:2.28 C:4.45 G:95.5%
MDU4 L:54.04 C:63.98 G:18.4%	L:0.40 C:0.50 G:24.7%	L:1.08 C:2.67 G:148.5%	L:14.05 C:18.36 G:30.7%	L:0.33 C:0.83 G:149.4%	L:12.79 C:19.69 G:53.9%	L:1.83 C:3.20 G:74.6%	L:22.56 C:17.36 G:-23.1%	L:0.24 C:0.31 G:28.1%	L:0.75 C:1.06 G:42.3%
CBM1 L:64.91 C:73.05 G:12.5%	L:0.69 C:0.67 G:-2.0%	L:1.61 C:2.02 G:25.7%	L:20.17 C:19.28 G:-4.5%	L:0.30 C:1.68 G:467.3%	L:17.53 C:22.44 G:27.9%	L:4.58 C:5.39 G:17.8%	L:18.23 C:17.71 G:-2.8%	L:0.20 C:0.24 G:15.0%	L:1.60 C:3.61 G:126.3%
NTM1 L:33.20 C:36.90 G:11.2%	L:0.44 C:0.45 G:1.3%	L:0.71 C:0.63 G:-10.9%	L:16.46 C:16.83 G:2.3%	L:0.32 C:0.35 G:9.5%	L:6.21 C:8.81 G:41.9%	L:2.02 C:2.18 G:7.9%	L:6.79 C:6.60 G:-2.9%	L:0.09 C:0.08 G:-3.8%	L:0.16 C:0.97 G:507.0%
BTU1 L:24.47 C:27.00 G:10.3%	L:0.34 C:0.19 G:-42.5%	L:0.92 C:0.66 G:-28.4%	L:5.79 C:5.45 G:-5.9%	L:0.46 C:0.91 G:95.7%	L:7.97 C:7.79 G:-2.2%	L:2.23 C:2.02 G:-9.2%	L:5.83 C:8.89 G:52.6%	L:0.08 C:0.08 G:0.9%	L:0.85 C:1.00 G:17.1%
MPA1 L:54.42 C:59.34 G:9.0%	L:0.53 C:0.90 G:70.2%	L:2.22 C:0.97 G:-56.1%	L:15.47 C:16.98 G:9.8%	L:0.31 C:3.25 G:935.5%	L:15.71 C:17.13 G:9.0%	L:2.96 C:3.13 G:5.9%	L:15.77 C:14.23 G:-9.8%	L:0.30 C:0.21 G:-28.7%	L:1.14 C:2.54 G:122.1%
ATG1 L:80.32 C:85.82 G:6.9%	L:0.42 C:0.48 G:14.4%	L:2.55 C:1.96 G:-23.3%	L:10.46 C:12.56 G:20.2%	L:0.63 C:3.30 G:421.0%	L:22.45 C:20.09 G:-10.5%	L:3.94 C:4.86 G:23.4%	L:35.75 C:38.95 G:8.9%	L:0.29 C:0.31 G:3.9%	L:3.82 C:3.32 G:-13.0%
TDI1 L:40.86 C:42.97 G:5.2%	L:0.42 C:0.76 G:79.9%	L:0.94 C:1.15 G:22.1%	L:13.96 C:15.15 G:8.5%	L:0.87 C:2.09 G:138.9%	L:10.48 C:8.40 G:-19.8%	L:2.03 C:2.85 G:40.0%	L:11.50 C:10.82 G:-5.9%	L:0.19 C:0.18 G:-1.5%	L:0.47 C:1.58 G:236.2%
USL1 L:62.85 C:65.82 G:4.7%	L:0.70 C:0.62 G:-10.7%	L:1.39 C:1.52 G:8.9%	L:18.87 C:18.88 G:0.0%	L:0.45 C:1.16 G:156.4%	L:15.75 C:17.27 G:9.7%	L:4.05 C:3.90 G:-3.7%	L:18.67 C:19.94 G:6.8%	L:0.25 C:0.27 G:11.8%	L:2.73 C:2.26 G:-17.2%
DGL1 L:150.94 C:157.85 G:4.6%	L:0.66 C:0.85 G:29.2%	L:5.45 C:4.60 G:-15.7%	L:15.64 C:29.54 G:88.9%	L:1.52 C:4.46 G:192.6%	L:54.39 C:52.15 G:-4.1%	L:10.48 C:12.31 G:17.5%	L:56.47 C:49.00 G:-13.2%	L:0.82 C:0.86 G:4.9%	L:5.52 C:4.08 G:-26.1%
PNV1 L:28.44 C:28.50 G:0.2%	L:0.28 C:0.19 G:-31.9%	L:0.89 C:1.40 G:56.4%	L:5.86 C:3.77 G:-35.6%	L:0.29 C:0.79 G:175.3%	L:10.83 C:9.32 G:-13.9%	L:1.47 C:1.58 G:7.5%	L:7.20 C:10.15 G:41.0%	L:0.13 C:0.11 G:-12.4%	L:1.50 C:1.19 G:-20.6%
BNR1 L:44.83 C:44.86 G:0.1%	L:0.55 C:0.50 G:-8.3%	L:1.29 C:0.93 G:-27.9%	L:15.84 C:13.79 G:-12.9%	L:0.25 C:1.16 G:367.5%	L:10.38 C:13.71 G:32.1%	L:1.82 C:2.64 G:45.3%	L:13.67 C:10.77 G:-21.3%	L:0.09 C:0.13 G:49.2%	L:0.94 C:1.22 G:29.8%
ODM1 L:32.46 C:31.85 G:-1.9%	L:0.46 C:0.33 G:-29.4%	L:0.81 C:0.92 G:13.4%	L:11.84 C:13.87 G:17.2%	L:0.46 C:0.82 G:78.8%	L:6.34 C:5.79 G:-8.8%	L:1.91 C:1.98 G:3.8%	L:8.83 C:7.27 G:-17.7%	L:0.09 C:0.10 G:19.6%	L:1.72 C:0.77 G:-55.3%
CMR1 L:35.17 C:32.72 G:-7.0%	L:0.51 C:0.55 G:8.3%	L:0.66 C:0.89 G:36.2%	L:16.72 C:14.26 G:-14.7%	L:1.05 C:0.78 G:-25.9%	L:6.44 C:5.58 G:-13.3%	L:1.29 C:0.97 G:-25.2%	L:6.10 C:7.52 G:23.3%	L:0.06 C:0.06 G:-11.4%	L:2.34 C:2.11 G:-9.7%
MDU1 L:307.45 C:276.52 G:-10.1%	L:1.37 C:0.84 G:-38.5%	L:7.51 C:8.30 G:10.5%	L:47.43 C:51.52 G:8.6%	L:0.71 C:4.52 G:535.2%	L:94.58 C:84.30 G:-10.9%	L:18.73 C:15.97 G:-14.7%	L:131.43 C:100.86 G:-23.3%	L:1.51 C:1.50 G:-0.7%	L:4.18 C:8.70 G:108.1%



Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MNM1 L:34.28 C:28.93 G:-15.6%	L:0.49 C:0.35 G:-28.5%	L:0.68 C:0.74 G:7.5%	L:13.04 C:7.86 G:-39.7%	L:0.23 C:1.07 G:366.3%	L:8.45 C:7.51 G:-11.1%	L:1.47 C:1.62 G:10.8%	L:8.67 C:7.84 G:-9.6%	L:0.09 C:0.14 G:57.9%	L:1.17 C:1.80 G:54.0%
KKD2 L:76.94 C:61.16 G:-20.5%	L:0.17 C:0.91 G:425.1%	L:1.29 C:3.48 G:169.5%	L:10.89 C:4.60 G:-57.7%	L:0.44 C:1.23 G:180.7%	L:21.33 C:14.00 G:-34.4%	L:4.61 C:3.86 G:-16.3%	L:36.25 C:29.69 G:-18.1%	L:0.35 C:0.30 G:-12.9%	L:1.61 C:3.09 G:91.3%
KRR1 L:49.18 C:38.51 G:-21.7%	L:0.17 C:0.15 G:-14.6%	L:1.36 C:1.14 G:-16.4%	L:4.16 C:4.45 G:6.9%	L:0.94 C:0.58 G:-38.0%	L:16.67 C:13.22 G:-20.7%	L:3.39 C:1.93 G:-43.3%	L:21.26 C:16.18 G:-23.9%	L:0.40 C:0.05 G:-87.2%	L:0.82 C:0.82 G:-0.2%
TEN1 L:81.43 C:62.60 G:-23.1%	L:0.70 C:0.59 G:-16.0%	L:1.68 C:1.51 G:-10.1%	L:24.25 C:18.65 G:-23.1%	L:0.64 C:1.57 G:144.4%	L:21.83 C:14.26 G:-34.7%	L:2.52 C:1.75 G:-30.5%	L:23.98 C:18.81 G:-21.5%	L:0.25 C:0.18 G:-27.9%	L:5.59 C:5.28 G:-5.5%
MDU5 L:56.11 C:42.30 G:-24.6%	L:0.71 C:0.65 G:-8.8%	L:2.03 C:1.71 G:-16.0%	L:14.08 C:14.82 G:5.2%	L:0.64 C:0.96 G:51.2%	L:16.03 C:11.97 G:-25.3%	L:5.61 C:3.46 G:-38.4%	L:15.30 C:8.29 G:-45.8%	L:0.19 C:0.17 G:-11.2%	L:1.52 C:0.27 G:-82.3%
MDU3 L:71.85 C:49.25 G:-31.5%	L:0.65 C:0.32 G:-51.1%	L:1.47 C:1.01 G:-30.8%	L:25.12 C:9.24 G:-63.2%	L:0.24 C:0.24 G:1.1%	L:18.40 C:16.06 G:-12.7%	L:3.15 C:1.34 G:-57.4%	L:20.41 C:19.33 G:-5.3%	L:0.31 C:0.20 G:-35.2%	L:2.09 C:1.49 G:-28.6%
TRICHY-01									
L:2100.67 C:2321.15 G:10.5%	L:14.41 C:15.36 G:6.6%	L:41.56 C:53.08 G:27.7%	L:480.01 C:524.99 G:9.4%	L:11.42 C:20.25 G:77.4%	L:542.73 C:609.15 G:12.2%	L:102.88 C:115.17 G:11.9%	L:833.63 C:876.28 G:5.1%	L:7.15 C:6.91 G:-3.4%	L:66.88 C:99.96 G:49.4%
TVR1 L:36.15 C:53.11 G:46.9%	L:0.17 C:0.19 G:15.7%	L:0.83 C:0.86 G:3.7%	L:5.72 C:9.82 G:71.7%	L:0.56 C:0.23 G:-58.9%	L:9.17 C:13.31 G:45.2%	L:1.30 C:2.00 G:53.1%	L:17.21 C:24.12 G:40.1%	L:0.13 C:0.18 G:41.6%	L:1.07 C:2.41 G:124.9%
KRN1 L:34.63 C:48.64 G:40.4%	L:0.60 C:1.11 G:84.3%	L:0.35 C:1.52 G:332.5%	L:15.59 C:21.13 G:35.5%	L:0.33 C:0.62 G:86.5%	L:8.26 C:9.14 G:10.7%	L:1.21 C:1.85 G:52.5%	L:7.54 C:11.05 G:46.6%	L:0.08 C:0.11 G:36.9%	L:0.66 C:2.11 G:217.7%
ORU1 L:39.09 C:53.93 G:38.0%	L:0.47 C:0.66 G:42.4%	L:0.93 C:1.38 G:48.5%	L:9.66 C:18.20 G:88.4%	L:0.42 C:0.85 G:102.4%	L:10.51 C:14.59 G:38.8%	L:2.85 C:3.33 G:16.9%	L:13.25 C:14.06 G:6.1%	L:0.15 C:0.19 G:27.1%	L:0.86 C:0.68 G:-21.1%
TTP1 L:60.29 C:82.70 G:37.2%	L:0.86 C:0.70 G:-18.2%	L:1.25 C:1.32 G:5.4%	L:24.74 C:33.51 G:35.4%	L:0.26 C:0.92 G:250.4%	L:10.22 C:16.41 G:60.5%	L:3.13 C:2.22 G:-29.2%	L:17.86 C:24.74 G:38.6%	L:0.17 C:0.19 G:11.8%	L:1.79 C:2.70 G:50.7%
JKM1 L:58.14 C:77.08 G:32.6%	L:0.72 C:0.82 G:14.3%	L:1.49 C:1.96 G:30.9%	L:18.43 C:19.02 G:3.2%	L:0.55 C:0.59 G:7.7%	L:17.67 C:21.65 G:22.5%	L:4.09 C:4.92 G:20.3%	L:12.41 C:24.58 G:98.1%	L:0.21 C:0.24 G:12.8%	L:2.57 C:3.31 G:28.8%
KIK1 L:58.80 C:77.27 G:31.4%	L:0.26 C:0.26 G:0.1%	L:1.65 C:1.85 G:12.3%	L:5.18 C:5.59 G:8.0%	L:0.19 C:0.59 G:209.4%	L:20.12 C:22.33 G:11.0%	L:3.77 C:6.08 G:61.1%	L:26.18 C:37.45 G:43.0%	L:0.33 C:0.40 G:21.7%	L:1.12 C:2.72 G:143.8%
TVR2 L:94.91 C:123.98 G:30.6%	L:0.67 C:0.58 G:-12.4%	L:2.31 C:4.37 G:89.4%	L:20.03 C:19.39 G:-3.2%	L:0.41 C:1.01 G:149.4%	L:25.69 C:31.55 G:22.8%	L:5.33 C:6.26 G:17.4%	L:36.58 C:54.90 G:50.1%	L:0.38 C:0.39 G:2.7%	L:3.52 C:5.52 G:56.9%
MVM1 L:117.81 C:151.25 G:28.4%	L:0.70 C:0.51 G:-26.6%	L:2.13 C:3.16 G:48.2%	L:22.12 C:14.90 G:-32.6%	L:0.75 C:1.02 G:36.5%	L:31.74 C:48.18 G:51.8%	L:7.62 C:9.91 G:30.1%	L:49.47 C:66.56 G:34.6%	L:0.62 C:0.72 G:16.2%	L:2.67 C:6.28 G:135.6%
MSI1 L:42.52 C:53.70 G:26.3%	L:0.55 C:0.85 G:53.0%	L:0.75 C:1.27 G:68.9%	L:12.42 C:18.82 G:51.5%	L:0.40 C:0.86 G:113.3%	L:12.47 C:15.24 G:22.2%	L:1.60 C:1.84 G:14.9%	L:12.61 C:13.48 G:6.9%	L:0.10 C:0.15 G:53.8%	L:1.62 C:1.19 G:-26.3%

Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PDK1 L:42.15 C:52.51 G:24.6%	L:0.21 C:0.33 G:53.9%	L:0.88 C:0.79 G:-10.7%	L:5.76 C:7.45 G:29.4%	L:0.16 C:0.84 G:422.1%	L:8.30 C:15.47 G:86.4%	L:1.70 C:2.56 G:50.5%	L:23.77 C:22.72 G:-4.4%	L:0.16 C:0.14 G:-12.1%	L:1.21 C:2.22 G:83.7%
AYR1 L:49.24 C:58.52 G:18.8%	L:0.85 C:0.47 G:-45.1%	L:0.86 C:0.86 G:-0.3%	L:15.68 C:23.09 G:47.3%	L:0.28 C:0.60 G:112.8%	L:8.21 C:13.15 G:60.1%	L:1.48 C:1.37 G:-7.4%	L:17.75 C:17.86 G:0.6%	L:0.05 C:0.02 G:-69.2%	L:4.08 C:1.11 G:-72.9%
MDI1 L:107.73 C:127.72 G:18.6%	L:0.56 C:0.31 G:-45.1%	L:2.91 C:3.79 G:30.2%	L:17.77 C:16.31 G:-8.2%	L:0.46 C:0.45 G:-2.1%	L:35.81 C:43.30 G:20.9%	L:7.39 C:7.71 G:4.2%	L:40.23 C:51.81 G:28.8%	L:0.46 C:0.29 G:-37.7%	L:2.13 C:3.76 G:76.2%
TYR1 L:78.32 C:91.45 G:16.8%	L:0.73 C:0.73 G:0.9%	L:1.06 C:1.67 G:57.7%	L:29.81 C:41.10 G:37.9%	L:0.22 C:0.61 G:176.9%	L:14.37 C:18.66 G:29.9%	L:4.21 C:4.68 G:11.3%	L:25.69 C:21.33 G:-17.0%	L:0.12 C:0.13 G:11.6%	L:2.12 C:2.54 G:19.8%
PBR2 L:139.50 C:159.29 G:14.2%	L:1.18 C:0.98 G:-16.9%	L:2.78 C:3.91 G:40.9%	L:43.52 C:44.64 G:2.6%	L:0.52 C:1.03 G:97.4%	L:34.69 C:47.91 G:38.1%	L:6.23 C:6.54 G:5.1%	L:45.18 C:44.61 G:-1.3%	L:0.42 C:0.25 G:-40.3%	L:4.99 C:9.41 G:88.7%
PBR1 L:42.66 C:48.10 G:12.8%	L:0.37 C:0.25 G:-33.0%	L:0.70 C:1.02 G:45.5%	L:12.83 C:10.54 G:-17.9%	L:0.23 C:0.48 G:106.5%	L:8.45 C:8.09 G:-4.3%	L:1.99 C:1.60 G:-19.6%	L:15.50 C:22.39 G:44.4%	L:0.17 C:0.10 G:-42.6%	L:2.41 C:3.64 G:51.1%
PTK1 L:99.81 C:107.84 G:8.0%	L:0.43 C:0.40 G:-7.8%	L:1.32 C:2.55 G:92.8%	L:17.39 C:15.05 G:-13.5%	L:0.28 C:0.61 G:115.1%	L:30.31 C:28.41 G:-6.3%	L:5.35 C:4.56 G:-14.7%	L:38.50 C:44.99 G:16.8%	L:0.31 C:0.36 G:16.4%	L:5.92 C:10.92 G:84.6%
TNJ1 L:148.94 C:159.92 G:7.4%	L:0.99 C:1.70 G:70.9%	L:2.50 C:2.99 G:19.9%	L:30.78 C:41.91 G:36.1%	L:0.75 C:1.21 G:60.3%	L:38.23 C:38.23 G:0.0%	L:6.65 C:8.16 G:22.7%	L:64.00 C:59.00 G:-7.8%	L:0.47 C:0.42 G:-10.2%	L:4.57 C:6.31 G:38.0%
KUM1 L:145.24 C:154.43 G:6.3%	L:0.55 C:0.87 G:58.2%	L:3.38 C:3.63 G:7.3%	L:23.98 C:23.43 G:-2.3%	L:0.68 C:1.49 G:118.9%	L:38.54 C:42.43 G:10.1%	L:9.16 C:9.86 G:7.6%	L:63.98 C:66.58 G:4.1%	L:0.64 C:0.65 G:1.1%	L:4.32 C:5.50 G:27.2%
NGT1 L:76.51 C:77.03 G:0.7%	L:0.58 C:0.43 G:-25.7%	L:1.57 C:1.30 G:-17.4%	L:10.95 C:15.78 G:44.1%	L:0.46 C:1.03 G:124.7%	L:19.54 C:15.00 G:-23.2%	L:4.76 C:3.08 G:-35.3%	L:36.78 C:37.43 G:1.8%	L:0.27 C:0.36 G:33.6%	L:1.61 C:2.62 G:62.9%
TNJ2 L:117.37 C:116.24 G:-1.0%	L:0.95 C:0.47 G:-50.7%	L:3.57 C:4.13 G:15.8%	L:20.12 C:16.95 G:-15.8%	L:0.63 C:0.93 G:49.1%	L:33.17 C:31.76 G:-4.3%	L:7.74 C:7.96 G:2.8%	L:46.08 C:50.73 G:10.1%	L:0.37 C:0.33 G:-11.6%	L:4.73 C:2.98 G:-37.1%
APM1 L:38.70 C:36.24 G:-6.4%	L:0.22 C:0.26 G:21.4%	L:1.00 C:0.85 G:-14.8%	L:8.42 C:6.36 G:-24.6%	L:0.05 C:0.37 G:586.6%	L:16.03 C:10.53 G:-34.3%	L:3.01 C:2.69 G:-10.5%	L:8.91 C:13.60 G:52.6%	L:0.00 C:0.06 G:3321.7%	L:1.05 C:1.51 G:43.8%
TRY1 L:414.47 C:372.96 G:-10.0%	L:1.58 C:2.38 G:50.7%	L:6.52 C:7.34 G:12.6%	L:105.02 C:96.53 G:-8.1%	L:2.32 C:3.60 G:55.1%	L:95.60 C:89.73 G:-6.1%	L:10.49 C:15.12 G:44.1%	L:182.33 C:137.27 G:-24.7%	L:1.20 C:1.02 G:-14.5%	L:9.41 C:19.97 G:112.2%
TRY2 L:57.69 C:37.24 G:-35.4%	L:0.21 C:0.08 G:-60.5%	L:0.83 C:0.57 G:-30.9%	L:4.09 C:5.48 G:33.8%	L:0.49 C:0.31 G:-36.5%	L:15.62 C:14.11 G:-9.6%	L:1.80 C:0.86 G:-52.4%	L:31.82 C:15.03 G:-52.8%	L:0.35 C:0.22 G:-38.7%	L:2.47 C:0.58 G:-76.7%
WEST-01									
L:1324.92 C:1471.45 G:11.1%	L:11.81 C:16.87 G:42.8%	L:32.65 C:36.04 G:10.4%	L:274.37 C:346.14 G:26.2%	L:10.84 C:18.95 G:74.8%	L:466.74 C:454.44 G:-2.6%	L:83.51 C:103.93 G:24.5%	L:393.00 C:410.99 G:4.6%	L:2.37 C:2.42 G:2.1%	L:49.63 C:81.67 G:64.6%
PLI1 L:35.52 C:65.55 G:84.6%	L:0.22 C:0.34 G:57.5%	L:1.64 C:2.03 G:24.0%	L:3.14 C:6.83 G:117.1%	L:0.32 C:0.41 G:30.2%	L:12.12 C:25.04 G:106.5%	L:4.68 C:5.45 G:16.4%	L:13.06 C:24.17 G:85.1%	L:0.07 C:0.19 G:155.3%	L:0.26 C:1.10 G:314.9%



Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PPI1 L:20.37 C:35.83 G:75.9%	L:0.42 C:0.41 G:-1.6%	L:0.54 C:0.35 G:-35.4%	L:8.03 C:11.91 G:48.3%	L:0.34 C:0.42 G:23.6%	L:4.57 C:11.12 G:143.3%	L:1.34 C:2.22 G:65.5%	L:4.42 C:8.15 G:84.4%	L:0.07 C:0.11 G:49.7%	L:0.64 C:1.13 G:78.3%
GBM1 L:30.07 C:43.57 G:44.9%	L:0.35 C:0.56 G:60.2%	L:0.24 C:0.37 G:54.9%	L:9.40 C:19.46 G:107.1%	L:0.19 C:0.67 G:258.8%	L:8.71 C:7.38 G:-15.2%	L:0.50 C:0.26 G:-48.2%	L:8.02 C:12.41 G:54.7%	L:0.11 C:0.10 G:-9.4%	L:2.56 C:2.36 G:-7.7%
PDM1 L:22.29 C:32.25 G:44.6%	L:0.23 C:0.33 G:44.4%	L:0.99 C:1.59 G:60.5%	L:5.77 C:6.77 G:17.5%	L:0.15 C:0.27 G:83.1%	L:9.16 C:12.01 G:31.1%	L:1.45 C:1.79 G:23.4%	L:3.77 C:7.71 G:104.7%	L:0.04 C:0.14 G:213.6%	L:0.74 C:1.65 G:121.7%
DPM2 L:36.17 C:47.62 G:31.6%	L:0.36 C:0.38 G:5.0%	L:1.35 C:0.80 G:-40.8%	L:8.97 C:8.32 G:-7.3%	L:0.20 C:0.40 G:103.6%	L:10.39 C:15.13 G:45.6%	L:2.64 C:3.31 G:25.5%	L:9.98 C:16.79 G:68.3%	L:0.11 C:0.20 G:80.0%	L:2.18 C:2.29 G:5.2%
KGI1 L:43.51 C:56.95 G:30.9%	L:1.22 C:1.18 G:-3.4%	L:0.09 C:0.78 G:818.5%	L:25.92 C:32.68 G:26.1%	L:0.80 C:0.86 G:7.5%	L:6.87 C:7.80 G:13.5%	L:0.90 C:2.15 G:137.7%	L:5.30 C:6.55 G:23.6%	L:0.00 C:0.00 G:0.0%	L:2.39 C:4.94 G:106.4%
GDR1 L:30.96 C:39.82 G:28.6%	L:0.52 C:0.64 G:21.6%	L:0.51 C:0.45 G:-13.5%	L:14.16 C:23.36 G:65.0%	L:0.29 C:0.37 G:30.1%	L:7.05 C:5.24 G:-25.6%	L:0.51 C:0.80 G:55.5%	L:6.04 C:7.07 G:17.0%	L:0.00 C:0.00 G:0.0%	L:1.88 C:1.89 G:0.8%
ANR1 L:12.53 C:15.95 G:27.2%	L:0.11 C:0.24 G:116.2%	L:0.08 C:0.39 G:398.7%	L:4.89 C:4.28 G:-12.3%	L:0.04 C:0.10 G:180.5%	L:2.39 C:5.91 G:146.8%	L:0.85 C:1.19 G:39.7%	L:4.05 C:3.42 G:-15.6%	L:0.02 C:0.04 G:49.6%	L:0.11 C:0.38 G:260.6%
KMR1 L:106.59 C:133.72 G:25.5%	L:0.94 C:1.67 G:77.6%	L:2.54 C:4.19 G:65.0%	L:11.70 C:30.17 G:158.0%	L:0.65 C:1.47 G:127.1%	L:41.35 C:49.39 G:19.4%	L:8.63 C:10.14 G:17.5%	L:38.21 C:31.83 G:-16.7%	L:0.08 C:0.11 G:37.8%	L:2.49 C:4.75 G:90.8%
KGM1 L:23.66 C:29.63 G:25.2%	L:0.22 C:0.35 G:59.3%	L:0.80 C:0.63 G:-20.5%	L:7.36 C:12.80 G:74.0%	L:0.58 C:0.42 G:-27.3%	L:8.20 C:7.09 G:-13.6%	L:2.24 C:1.76 G:-21.2%	L:3.46 C:5.11 G:47.7%	L:0.07 C:0.09 G:26.0%	L:0.74 C:1.37 G:85.7%
AVI1 L:35.10 C:42.99 G:22.5%	L:0.24 C:0.44 G:78.8%	L:0.68 C:0.85 G:25.6%	L:5.90 C:8.60 G:45.6%	L:0.21 C:0.41 G:91.3%	L:13.41 C:14.96 G:11.6%	L:2.90 C:3.26 G:12.5%	L:11.05 C:13.94 G:26.2%	L:0.01 C:0.03 G:142.6%	L:0.70 C:0.51 G:-27.4%
SYM2 L:30.30 C:36.52 G:20.5%	L:0.34 C:0.49 G:44.7%	L:0.43 C:0.82 G:91.6%	L:5.31 C:9.38 G:76.4%	L:0.21 C:0.39 G:81.8%	L:8.54 C:11.03 G:29.2%	L:1.56 C:3.32 G:112.3%	L:12.29 C:8.50 G:-30.9%	L:0.13 C:0.11 G:-18.1%	L:1.47 C:2.48 G:68.2%
CBE1 L:55.07 C:62.18 G:12.9%	L:0.33 C:0.59 G:80.7%	L:0.90 C:1.92 G:112.7%	L:5.74 C:6.41 G:11.7%	L:0.21 C:1.97 G:846.0%	L:23.54 C:22.02 G:-6.5%	L:3.20 C:4.96 G:55.1%	L:19.34 C:21.00 G:8.6%	L:0.25 C:0.26 G:1.3%	L:1.55 C:3.05 G:96.8%
MPM1 L:48.59 C:54.63 G:12.4%	L:0.46 C:0.46 G:-1.0%	L:1.58 C:2.02 G:28.2%	L:7.63 C:10.56 G:38.3%	L:0.26 C:1.00 G:276.5%	L:15.99 C:17.69 G:10.6%	L:4.24 C:5.47 G:28.8%	L:15.75 C:13.97 G:-11.3%	L:0.17 C:0.14 G:-14.4%	L:2.50 C:3.33 G:33.0%
CNR1 L:38.77 C:42.50 G:9.6%	L:0.78 C:0.68 G:-12.9%	L:0.51 C:0.86 G:67.4%	L:15.24 C:19.82 G:30.0%	L:0.92 C:0.94 G:2.0%	L:9.42 C:7.79 G:-17.3%	L:1.34 C:1.71 G:27.7%	L:5.50 C:5.52 G:0.3%	L:0.00 C:0.00 G:150.1%	L:5.06 C:5.18 G:2.4%
CBE2 L:252.10 C:272.14 G:7.9%	L:1.27 C:2.59 G:104.4%	L:6.45 C:7.46 G:15.7%	L:41.13 C:50.16 G:21.9%	L:1.13 C:2.91 G:158.6%	L:95.97 C:85.65 G:-10.8%	L:13.60 C:17.90 G:31.7%	L:85.73 C:87.12 G:1.6%	L:0.18 C:0.27 G:49.8%	L:6.64 C:18.07 G:172.0%
TPR2 L:78.23 C:82.66 G:5.7%	L:0.68 C:0.62 G:-9.0%	L:0.76 C:1.57 G:107.3%	L:16.18 C:14.28 G:-11.7%	L:0.29 C:0.29 G:-3.1%	L:26.86 C:28.65 G:6.7%	L:4.82 C:5.74 G:19.1%	L:27.06 C:26.50 G:-2.1%	L:0.09 C:0.03 G:-63.6%	L:1.48 C:4.98 G:236.1%
SUL1 L:40.70 C:41.88 G:2.9%	L:0.35 C:0.61 G:75.6%	L:1.04 C:1.08 G:4.1%	L:3.58 C:4.66 G:30.4%	L:0.12 C:0.94 G:707.5%	L:21.31 C:16.99 G:-20.3%	L:2.36 C:4.97 G:110.9%	L:10.80 C:11.46 G:6.1%	L:0.11 C:0.11 G:-3.9%	L:1.03 C:1.06 G:2.7%

TN Product Manager A2A Report 21/08/2025 11:56 PM



Information:

LMTD : 01-08-2024 To 21-08-2024

MTD : 01-08-2025 To 21-08-2025

LMTD Sales

18,040.40 L

MTD Sales

20,771.94 L

Growth

15.14 %

A2A Growth

6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:67.90 C:63.93 G:-5.8%	L:0.59 C:0.54 G:-8.1%	L:0.94 C:1.42 G:50.8%	L:29.50 C:15.97 G:-45.9%	L:0.52 C:0.62 G:20.4%	L:19.01 C:17.25 G:-9.2%	L:2.60 C:3.94 G:51.2%	L:13.76 C:20.79 G:51.1%	L:0.06 C:0.11 G:95.1%	L:0.91 C:3.28 G:259.0%
UAM1 L:93.00 C:85.43 G:-8.1%	L:0.65 C:1.52 G:133.4%	L:2.53 C:2.00 G:-21.0%	L:28.80 C:26.22 G:-9.0%	L:1.53 C:1.14 G:-25.3%	L:23.64 C:15.73 G:-33.5%	L:4.84 C:6.21 G:28.2%	L:26.37 C:24.19 G:-8.3%	L:0.00 C:0.01 G:0.0%	L:4.64 C:8.41 G:81.4%
CBE3 L:29.84 C:25.92 G:-13.1%	L:0.29 C:0.33 G:12.0%	L:0.41 C:0.33 G:-19.3%	L:3.30 C:5.46 G:65.6%	L:0.14 C:0.47 G:231.6%	L:14.86 C:9.92 G:-33.2%	L:2.84 C:1.87 G:-34.2%	L:6.17 C:5.93 G:-3.9%	L:0.12 C:0.07 G:-38.1%	L:1.72 C:1.55 G:-10.0%
UMP1 L:43.74 C:36.93 G:-15.6%	L:0.53 C:0.78 G:47.1%	L:0.86 C:0.29 G:-66.6%	L:4.18 C:3.48 G:-16.7%	L:0.23 C:0.23 G:-0.6%	L:18.33 C:11.12 G:-39.3%	L:2.36 C:2.00 G:-15.5%	L:14.56 C:14.16 G:-2.7%	L:0.19 C:0.06 G:-66.7%	L:2.50 C:4.81 G:92.6%
CBE4 L:87.66 C:72.03 G:-17.8%	L:0.47 C:0.64 G:36.6%	L:4.43 C:2.39 G:-46.2%	L:4.34 C:8.39 G:93.3%	L:1.19 C:1.16 G:-2.3%	L:35.62 C:27.76 G:-22.1%	L:8.01 C:8.00 G:-0.1%	L:29.54 C:21.92 G:-25.8%	L:0.34 C:0.17 G:-50.2%	L:3.72 C:1.60 G:-57.0%
SNR1 L:62.23 C:50.83 G:-18.3%	L:0.24 C:0.49 G:100.9%	L:2.36 C:1.45 G:-38.4%	L:4.18 C:6.17 G:47.5%	L:0.33 C:1.09 G:225.0%	L:29.41 C:21.77 G:-26.0%	L:5.08 C:5.52 G:8.7%	L:18.78 C:12.77 G:-32.0%	L:0.12 C:0.07 G:-46.0%	L:1.72 C:1.51 G:-12.7%
WEST-02									
L:1552.98 C:1847.10 G:18.9%	L:17.85 C:16.94 G:-5.1%	L:33.12 C:36.18 G:9.2%	L:519.69 C:583.11 G:12.2%	L:13.73 C:16.99 G:23.7%	L:447.55 C:512.36 G:14.5%	L:83.90 C:93.43 G:11.4%	L:394.58 C:512.91 G:30.0%	L:4.74 C:5.95 G:25.6%	L:37.81 C:69.23 G:83.1%
SGI1 L:27.44 C:50.59 G:84.3%	L:0.50 C:0.71 G:42.1%	L:0.84 C:1.65 G:97.1%	L:12.28 C:20.86 G:69.8%	L:0.05 C:0.60 G:1176.0%	L:7.18 C:13.84 G:92.6%	L:2.28 C:3.95 G:73.7%	L:3.32 C:7.58 G:128.4%	L:0.00 C:0.10 G:0.0%	L:1.00 C:1.30 G:30.1%
SLM2 L:40.68 C:70.20 G:72.6%	L:0.28 C:0.61 G:118.2%	L:0.75 C:0.76 G:1.2%	L:9.69 C:15.35 G:58.4%	L:0.20 C:0.19 G:-9.1%	L:13.30 C:19.75 G:48.6%	L:2.80 C:2.68 G:-4.3%	L:12.85 C:28.37 G:120.7%	L:0.17 C:0.30 G:73.9%	L:0.65 C:2.21 G:240.0%
MCR1 L:42.34 C:68.78 G:62.5%	L:0.67 C:0.84 G:26.0%	L:0.74 C:1.10 G:49.4%	L:18.56 C:30.12 G:62.3%	L:0.52 C:0.67 G:29.8%	L:9.86 C:19.05 G:93.2%	L:2.78 C:2.42 G:-13.0%	L:8.98 C:12.19 G:35.7%	L:0.13 C:0.29 G:125.4%	L:0.11 C:2.10 G:1849.8%
OML1 L:47.29 C:72.14 G:52.6%	L:0.57 C:0.67 G:18.8%	L:0.38 C:0.76 G:99.9%	L:22.82 C:30.72 G:34.6%	L:0.46 C:0.71 G:53.4%	L:11.76 C:16.86 G:43.3%	L:2.46 C:2.00 G:-18.7%	L:8.10 C:19.67 G:142.8%	L:0.16 C:0.23 G:40.6%	L:0.58 C:0.53 G:-8.9%
TRM1 L:54.25 C:78.64 G:45.0%	L:0.67 C:0.95 G:41.8%	L:0.95 C:1.30 G:36.6%	L:30.45 C:39.97 G:31.3%	L:0.35 C:0.66 G:84.9%	L:10.53 C:15.36 G:45.9%	L:2.95 C:3.32 G:12.4%	L:7.55 C:15.79 G:109.0%	L:0.17 C:0.20 G:18.0%	L:0.63 C:1.10 G:75.3%
KVP1 L:30.54 C:42.95 G:40.6%	L:0.54 C:0.35 G:-34.6%	L:1.00 C:1.30 G:29.4%	L:10.30 C:10.80 G:4.9%	L:0.31 C:0.30 G:-5.6%	L:7.88 C:12.27 G:55.8%	L:2.08 C:2.33 G:12.2%	L:7.13 C:13.63 G:91.2%	L:0.08 C:0.10 G:36.7%	L:1.22 C:1.87 G:52.4%
TCG1 L:28.56 C:39.31 G:37.6%	L:0.33 C:0.49 G:47.8%	L:1.00 C:0.86 G:-13.6%	L:5.10 C:10.55 G:106.8%	L:0.28 C:0.59 G:106.4%	L:11.07 C:13.28 G:20.0%	L:1.04 C:1.07 G:3.2%	L:8.39 C:9.22 G:9.9%	L:0.18 C:0.16 G:-10.7%	L:1.17 C:3.09 G:164.4%
PMP1 L:41.86 C:54.51 G:30.2%	L:0.95 C:1.00 G:5.6%	L:0.51 C:0.77 G:49.7%	L:24.51 C:33.37 G:36.2%	L:0.78 C:0.56 G:-27.6%	L:5.62 C:9.26 G:64.6%	L:1.10 C:1.71 G:55.8%	L:7.83 C:5.06 G:-35.3%	L:0.07 C:0.12 G:65.2%	L:0.49 C:2.65 G:441.4%
ATU1 L:65.83 C:84.18 G:27.9%	L:0.58 C:0.58 G:0.2%	L:1.43 C:1.50 G:4.7%	L:21.23 C:25.24 G:18.9%	L:0.36 C:0.43 G:17.6%	L:19.30 C:26.66 G:38.1%	L:2.57 C:3.73 G:45.3%	L:18.24 C:22.03 G:20.8%	L:0.24 C:0.27 G:13.3%	L:1.86 C:3.73 G:100.2%

Information:

LMTD : 01-08-2024 To 21-08-2024
MTD : 01-08-2025 To 21-08-2025

LMTD Sales
18,040.40 L

MTD Sales
20,771.94 L

Growth
15.14 %

A2A Growth
6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:55.61 C:69.75 G:25.4%	L:0.71 C:0.58 G:-18.2%	L:0.84 C:1.17 G:38.6%	L:23.00 C:23.94 G:4.1%	L:0.96 C:0.77 G:-19.7%	L:13.75 C:21.06 G:53.2%	L:3.87 C:3.32 G:-14.1%	L:11.15 C:15.98 G:43.4%	L:0.24 C:0.34 G:44.0%	L:1.10 C:2.59 G:135.2%
HSR2 L:96.01 C:119.89 G:24.9%	L:1.33 C:0.93 G:-30.2%	L:3.03 C:3.68 G:21.4%	L:24.94 C:32.62 G:30.8%	L:0.65 C:0.59 G:-9.7%	L:33.82 C:40.78 G:20.6%	L:6.50 C:6.93 G:6.6%	L:22.91 C:27.55 G:20.2%	L:0.01 C:0.34 G:6684.7%	L:2.82 C:6.46 G:129.4%
SLM3 L:73.69 C:90.95 G:23.4%	L:0.73 C:0.66 G:-8.7%	L:1.13 C:1.40 G:24.7%	L:24.47 C:31.44 G:28.5%	L:0.27 C:0.64 G:134.3%	L:23.58 C:21.60 G:-8.4%	L:3.52 C:4.18 G:18.9%	L:18.44 C:29.23 G:58.6%	L:0.25 C:0.30 G:21.4%	L:1.31 C:1.48 G:13.3%
EPI1 L:44.40 C:54.20 G:22.1%	L:1.13 C:0.70 G:-38.0%	L:0.86 C:0.81 G:-6.4%	L:18.87 C:20.15 G:6.8%	L:0.49 C:0.41 G:-15.8%	L:11.85 C:15.06 G:27.1%	L:1.69 C:2.59 G:53.3%	L:8.33 C:13.51 G:62.2%	L:0.15 C:0.17 G:18.2%	L:1.03 C:0.79 G:-23.1%
PLC1 L:37.86 C:46.01 G:21.5%	L:0.43 C:0.61 G:39.7%	L:0.86 C:0.44 G:-48.8%	L:14.80 C:21.89 G:47.8%	L:0.09 C:0.33 G:255.8%	L:8.62 C:10.51 G:22.0%	L:2.19 C:3.46 G:58.3%	L:9.27 C:7.73 G:-16.6%	L:0.10 C:0.11 G:16.0%	L:1.51 C:0.93 G:-38.3%
HRR1 L:43.98 C:53.18 G:20.9%	L:0.86 C:1.01 G:17.6%	L:0.89 C:0.99 G:11.6%	L:25.25 C:29.49 G:16.8%	L:0.14 C:0.13 G:-7.1%	L:5.66 C:8.02 G:41.7%	L:1.26 C:2.77 G:119.3%	L:8.33 C:7.07 G:-15.2%	L:0.08 C:0.10 G:31.6%	L:1.51 C:3.59 G:137.4%
PDR1 L:20.42 C:23.70 G:16.0%	L:0.23 C:0.16 G:-32.8%	L:0.64 C:0.42 G:-34.6%	L:5.28 C:3.25 G:-38.5%	L:0.07 C:0.27 G:285.3%	L:8.36 C:8.41 G:0.5%	L:0.63 C:1.38 G:118.2%	L:4.42 C:7.81 G:76.7%	L:0.13 C:0.17 G:25.2%	L:0.65 C:1.85 G:184.2%
DPR1 L:32.70 C:37.31 G:14.1%	L:0.35 C:0.40 G:16.3%	L:0.74 C:1.01 G:35.7%	L:12.43 C:12.02 G:-3.3%	L:0.04 C:0.31 G:728.0%	L:7.99 C:9.03 G:13.1%	L:1.56 C:1.88 G:20.1%	L:8.48 C:10.18 G:20.1%	L:0.11 C:0.08 G:-24.0%	L:1.00 C:2.39 G:139.0%
EDP1 L:31.65 C:35.39 G:11.8%	L:0.32 C:0.48 G:52.6%	L:0.41 C:0.51 G:25.3%	L:10.27 C:11.14 G:8.4%	L:0.47 C:0.07 G:-85.4%	L:9.15 C:7.56 G:-17.3%	L:1.57 C:1.91 G:22.2%	L:7.86 C:12.48 G:58.8%	L:0.10 C:0.07 G:-27.0%	L:1.52 C:1.16 G:-23.4%
DPR2 L:37.10 C:41.13 G:10.9%	L:0.57 C:0.34 G:-40.4%	L:0.91 C:1.05 G:15.8%	L:16.77 C:15.82 G:-5.7%	L:0.28 C:0.82 G:193.5%	L:7.10 C:9.17 G:29.1%	L:2.14 C:2.36 G:10.2%	L:9.24 C:9.51 G:2.9%	L:0.08 C:0.11 G:29.5%	L:0.00 C:1.95 G:0.0%
BMD1 L:41.78 C:45.42 G:8.7%	L:0.57 C:0.54 G:-5.3%	L:0.91 C:0.42 G:-54.1%	L:13.13 C:17.15 G:30.6%	L:0.24 C:0.50 G:105.9%	L:13.97 C:11.82 G:-15.4%	L:2.25 C:1.37 G:-38.9%	L:9.40 C:10.80 G:14.9%	L:0.16 C:0.12 G:-22.8%	L:1.15 C:2.69 G:134.6%
RSP1 L:45.62 C:49.11 G:7.6%	L:0.52 C:0.43 G:-17.3%	L:1.04 C:1.14 G:10.3%	L:10.21 C:8.43 G:-17.4%	L:0.38 C:0.71 G:85.9%	L:17.89 C:18.79 G:5.0%	L:2.25 C:2.25 G:0.0%	L:11.60 C:13.32 G:14.9%	L:0.20 C:0.21 G:6.3%	L:1.53 C:3.82 G:149.1%
SLM1 L:153.00 C:162.47 G:6.2%	L:1.26 C:1.12 G:-11.5%	L:3.57 C:2.88 G:-19.4%	L:58.36 C:49.43 G:-15.3%	L:0.69 C:1.02 G:47.7%	L:34.04 C:36.59 G:7.5%	L:6.60 C:8.02 G:21.4%	L:45.46 C:58.69 G:29.1%	L:0.41 C:0.50 G:20.6%	L:2.61 C:4.24 G:62.8%
HSR1 L:75.88 C:80.57 G:6.2%	L:0.53 C:0.31 G:-42.0%	L:1.78 C:2.11 G:18.3%	L:18.60 C:16.28 G:-12.4%	L:0.25 C:0.59 G:138.4%	L:26.24 C:31.72 G:20.9%	L:5.50 C:5.31 G:-3.4%	L:21.47 C:22.89 G:6.6%	L:0.00 C:0.18 G:12463.0%	L:1.52 C:1.18 G:-22.1%
KRI1 L:61.96 C:64.01 G:3.3%	L:0.63 C:0.61 G:-3.1%	L:2.27 C:1.51 G:-33.5%	L:16.96 C:15.60 G:-8.0%	L:0.24 C:0.77 G:212.7%	L:20.11 C:19.85 G:-1.3%	L:3.38 C:3.13 G:-7.5%	L:16.77 C:19.92 G:18.8%	L:0.02 C:0.15 G:866.6%	L:1.57 C:2.48 G:57.7%
ERD2 L:93.56 C:92.99 G:-0.6%	L:0.41 C:0.36 G:-12.2%	L:1.52 C:3.07 G:101.6%	L:12.40 C:10.58 G:-14.7%	L:1.68 C:1.35 G:-20.0%	L:33.67 C:32.47 G:-3.6%	L:4.53 C:5.60 G:23.7%	L:35.18 C:34.47 G:-2.0%	L:0.53 C:0.46 G:-13.9%	L:3.63 C:4.63 G:27.6%
ERD1 L:81.63 C:80.27 G:-1.7%	L:0.26 C:0.36 G:34.9%	L:1.77 C:1.79 G:1.0%	L:11.37 C:9.66 G:-15.0%	L:1.14 C:0.96 G:-16.1%	L:30.97 C:27.60 G:-10.9%	L:4.33 C:4.77 G:10.3%	L:29.93 C:32.24 G:7.7%	L:0.46 C:0.34 G:-26.9%	L:1.39 C:2.55 G:83.2%



Information:

LMTD : 01-08-2024 To 21-08-2024
MTD : 01-08-2025 To 21-08-2025

LMTD Sales
18,040.40 L

MTD Sales
20,771.94 L

Growth
15.14 %

A2A Growth
6.38 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MTR1 L:83.23 C:81.56 G:-2.0%	L:1.06 C:0.57 G:-45.8%	L:1.10 C:1.04 G:-5.5%	L:29.12 C:22.55 G:-22.5%	L:1.43 C:0.91 G:-36.6%	L:23.29 C:20.22 G:-13.2%	L:7.05 C:4.82 G:-31.7%	L:17.59 C:29.53 G:67.9%	L:0.20 C:0.19 G:-3.7%	L:2.40 C:1.73 G:-27.7%
VKL1 L:29.70 C:27.91 G:-6.0%	L:0.41 C:0.33 G:-20.4%	L:0.38 C:0.20 G:-47.1%	L:7.16 C:6.82 G:-4.8%	L:0.54 C:0.78 G:45.8%	L:10.53 C:8.01 G:-24.0%	L:1.32 C:1.73 G:31.5%	L:8.70 C:7.77 G:-10.7%	L:0.14 C:0.10 G:-28.2%	L:0.52 C:2.17 G:320.4%
KMM1 L:34.41 C:30.00 G:-12.8%	L:0.46 C:0.25 G:-46.7%	L:0.86 C:0.55 G:-36.5%	L:11.35 C:7.86 G:-30.8%	L:0.35 C:0.37 G:4.9%	L:10.45 C:7.76 G:-25.7%	L:1.73 C:2.44 G:40.9%	L:7.67 C:8.71 G:13.5%	L:0.18 C:0.12 G:-33.4%	L:1.34 C:1.95 G:44.9%