



Information:

LMTD : 01-11-2024 To 20-11-2024
MTD : 01-11-2025 To 20-11-2025

LMTD Sales
14,662.12 L

MTD Sales
14,973.71 L

Growth
2.13 %

A2A Growth
-3.05 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:177.25 C:189.70 G:7.0%	L:344.11 C:385.01 G:11.9%	L:4609.29 C:4232.33 G:-8.2%	L:161.41 C:300.30 G:86.0%	L:3592.03 C:3327.37 G:-7.4%	L:771.17 C:717.09 G:-7.0%	L:4310.66 C:4238.50 G:-1.7%	L:39.86 C:38.85 G:-2.5%	L:421.50 C:558.52 G:32.5%
CHENNAI-01									
L:1899.87 C:1927.22 G:1.4%	L:27.36 C:30.40 G:11.1%	L:50.25 C:60.10 G:19.6%	L:609.29 C:516.99 G:-15.1%	L:23.57 C:44.42 G:88.5%	L:448.15 C:472.80 G:5.5%	L:81.17 C:90.62 G:11.6%	L:616.73 C:646.70 G:4.9%	L:4.23 C:4.36 G:3.1%	L:39.11 C:60.82 G:55.5%
CH42 L:89.57 C:122.02 G:36.2%	L:1.12 C:0.96 G:-14.4%	L:3.17 C:5.16 G:62.8%	L:22.51 C:21.78 G:-3.2%	L:0.45 C:1.41 G:211.4%	L:26.50 C:27.90 G:5.3%	L:5.61 C:6.16 G:9.8%	L:29.21 C:54.36 G:86.1%	L:0.13 C:0.20 G:52.9%	L:0.87 C:4.10 G:372.2%
CH45 L:57.28 C:77.95 G:36.1%	L:0.70 C:1.15 G:64.9%	L:1.02 C:2.05 G:100.3%	L:12.15 C:23.12 G:90.4%	L:0.58 C:1.73 G:196.5%	L:17.39 C:14.95 G:-14.0%	L:2.74 C:3.90 G:42.3%	L:20.71 C:26.97 G:30.2%	L:0.15 C:0.07 G:-51.5%	L:1.83 C:4.00 G:118.6%
CH37 L:33.70 C:45.72 G:35.7%	L:0.62 C:0.69 G:11.0%	L:0.93 C:1.00 G:7.6%	L:14.67 C:15.36 G:4.7%	L:0.40 C:1.91 G:376.7%	L:8.85 C:11.46 G:29.5%	L:1.49 C:1.70 G:13.8%	L:5.69 C:12.04 G:111.8%	L:0.12 C:0.13 G:10.1%	L:0.95 C:1.44 G:52.1%
CH35 L:45.02 C:59.47 G:32.1%	L:0.55 C:1.59 G:191.7%	L:1.16 C:0.93 G:-19.5%	L:14.96 C:26.39 G:76.5%	L:0.68 C:2.32 G:241.8%	L:10.47 C:9.49 G:-9.4%	L:1.63 C:1.93 G:18.2%	L:14.28 C:13.83 G:-3.2%	L:0.10 C:0.16 G:48.9%	L:1.20 C:2.83 G:136.7%
CH19 L:79.36 C:99.37 G:25.2%	L:1.14 C:0.76 G:-33.4%	L:3.07 C:3.86 G:25.8%	L:21.47 C:15.06 G:-29.9%	L:2.03 C:1.77 G:-12.6%	L:20.12 C:24.79 G:23.2%	L:3.50 C:5.73 G:63.8%	L:26.57 C:44.18 G:66.3%	L:0.18 C:0.31 G:70.0%	L:1.28 C:2.91 G:126.8%
CH38 L:45.78 C:56.16 G:22.7%	L:0.82 C:1.16 G:41.6%	L:3.05 C:2.11 G:-30.9%	L:15.96 C:20.54 G:28.7%	L:0.37 C:1.89 G:417.3%	L:9.72 C:15.61 G:60.7%	L:2.69 C:2.77 G:2.9%	L:12.08 C:11.11 G:-8.0%	L:0.18 C:0.17 G:-9.4%	L:0.92 C:0.81 G:-12.0%
CH16 L:130.48 C:158.37 G:21.4%	L:2.23 C:1.60 G:-28.2%	L:3.60 C:3.07 G:-14.6%	L:30.04 C:35.72 G:18.9%	L:1.53 C:3.62 G:137.4%	L:35.51 C:48.36 G:36.2%	L:7.02 C:7.75 G:10.4%	L:46.15 C:52.55 G:13.9%	L:0.33 C:0.36 G:7.9%	L:4.07 C:5.34 G:31.0%
CH05 L:109.37 C:130.22 G:19.1%	L:0.96 C:1.37 G:43.5%	L:4.21 C:7.30 G:73.1%	L:28.05 C:22.63 G:-19.3%	L:1.34 C:2.55 G:89.6%	L:31.27 C:32.65 G:4.4%	L:7.04 C:5.98 G:-15.1%	L:33.66 C:54.75 G:62.7%	L:0.17 C:0.20 G:19.6%	L:2.67 C:2.79 G:4.5%
CH30 L:59.14 C:68.42 G:15.7%	L:0.69 C:0.82 G:19.1%	L:1.38 C:2.21 G:60.2%	L:18.84 C:12.44 G:-34.0%	L:0.66 C:0.75 G:13.3%	L:13.00 C:15.10 G:16.1%	L:2.26 C:3.03 G:34.1%	L:21.53 C:33.11 G:53.8%	L:0.07 C:0.11 G:70.4%	L:0.70 C:0.86 G:22.0%
CH39 L:41.85 C:47.53 G:13.6%	L:0.49 C:1.05 G:113.5%	L:1.23 C:1.63 G:32.7%	L:14.01 C:12.35 G:-11.8%	L:0.17 C:0.59 G:239.9%	L:7.45 C:10.85 G:45.7%	L:2.53 C:3.65 G:44.0%	L:14.31 C:16.35 G:14.3%	L:0.11 C:0.20 G:80.5%	L:1.55 C:0.87 G:-44.1%
MRM1 L:64.05 C:72.64 G:13.4%	L:0.97 C:1.13 G:16.7%	L:1.40 C:1.10 G:-21.5%	L:26.09 C:26.73 G:2.4%	L:0.55 C:1.80 G:229.8%	L:12.39 C:12.76 G:3.0%	L:2.46 C:2.99 G:21.5%	L:18.18 C:20.52 G:12.8%	L:0.10 C:0.18 G:83.0%	L:1.92 C:5.44 G:183.9%
MC10 L:14.80 C:16.43 G:11.0%	L:0.70 C:0.78 G:11.4%	L:0.02 C:0.00 G:-100.0%	L:13.15 C:14.58 G:10.9%	L:0.00 C:0.34 G:0.0%	L:0.35 C:0.16 G:-55.5%	L:0.09 C:0.00 G:-100.0%	L:0.07 C:0.50 G:626.8%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.06 G:-84.6%
GU1 L:68.66 C:75.34 G:9.7%	L:0.55 C:0.67 G:20.1%	L:2.34 C:2.02 G:-13.9%	L:18.51 C:11.54 G:-37.6%	L:0.86 C:3.35 G:287.8%	L:18.80 C:24.54 G:30.5%	L:2.85 C:5.42 G:90.2%	L:22.00 C:25.66 G:16.6%	L:0.08 C:0.19 G:152.4%	L:2.67 C:1.95 G:-26.8%



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CGL1 L:50.07 C:54.32 G:8.5%	L:0.87 C:0.91 G:4.4%	L:1.13 C:1.29 G:14.9%	L:24.96 C:17.19 G:-31.1%	L:0.16 C:1.01 G:521.6%	L:8.41 C:12.12 G:44.1%	L:2.10 C:1.93 G:-7.9%	L:11.19 C:18.09 G:61.7%	L:0.06 C:0.10 G:77.5%	L:1.20 C:1.67 G:39.6%
CH28 L:63.15 C:65.11 G:3.1%	L:0.61 C:0.55 G:-9.5%	L:2.45 C:2.26 G:-7.8%	L:11.44 C:6.81 G:-40.5%	L:1.13 C:2.05 G:81.9%	L:19.34 C:22.37 G:15.7%	L:3.32 C:2.96 G:-10.8%	L:24.01 C:26.43 G:10.1%	L:0.29 C:0.29 G:-0.5%	L:0.57 C:1.38 G:144.2%
AVD1 L:84.36 C:84.33 G:0.0%	L:0.62 C:0.98 G:59.5%	L:1.39 C:2.11 G:51.8%	L:24.02 C:25.53 G:6.3%	L:0.65 C:1.52 G:133.8%	L:21.04 C:17.90 G:-14.9%	L:1.96 C:1.95 G:-0.6%	L:33.02 C:32.01 G:-3.1%	L:0.34 C:0.25 G:-27.0%	L:1.32 C:2.08 G:57.7%
CH07 L:97.94 C:96.30 G:-1.7%	L:1.41 C:1.05 G:-25.4%	L:2.69 C:3.12 G:16.2%	L:27.41 C:26.51 G:-3.3%	L:1.12 C:2.32 G:108.0%	L:20.92 C:23.57 G:12.7%	L:5.18 C:4.90 G:-5.4%	L:37.11 C:30.40 G:-18.1%	L:0.14 C:0.13 G:-6.8%	L:1.98 C:4.29 G:116.5%
CH11 L:67.31 C:65.05 G:-3.4%	L:0.30 C:0.54 G:79.3%	L:1.59 C:1.84 G:15.5%	L:16.25 C:13.10 G:-19.4%	L:0.88 C:0.90 G:2.2%	L:16.76 C:21.94 G:30.9%	L:2.89 C:3.65 G:26.1%	L:27.73 C:20.58 G:-25.8%	L:0.10 C:0.22 G:114.8%	L:0.81 C:2.29 G:183.4%
SKL1 L:54.03 C:51.09 G:-5.5%	L:0.58 C:0.75 G:27.8%	L:0.97 C:1.00 G:3.0%	L:13.69 C:13.08 G:-4.5%	L:0.30 C:0.85 G:188.1%	L:17.53 C:11.82 G:-32.6%	L:1.63 C:2.25 G:38.1%	L:18.61 C:19.66 G:5.6%	L:0.14 C:0.07 G:-49.5%	L:0.58 C:1.61 G:178.5%
TKM1 L:36.27 C:33.60 G:-7.4%	L:0.57 C:0.56 G:-1.3%	L:0.25 C:1.09 G:330.0%	L:17.72 C:16.35 G:-7.7%	L:0.27 C:0.55 G:105.4%	L:7.68 C:6.68 G:-13.1%	L:1.15 C:1.42 G:23.3%	L:7.14 C:6.11 G:-14.5%	L:0.06 C:0.07 G:20.3%	L:1.42 C:0.77 G:-45.9%
GU D2 L:54.86 C:50.10 G:-8.7%	L:0.81 C:0.56 G:-30.6%	L:1.44 C:2.27 G:57.6%	L:23.00 C:17.12 G:-25.6%	L:0.43 C:1.56 G:259.9%	L:9.32 C:12.17 G:30.6%	L:2.40 C:2.31 G:-3.5%	L:15.52 C:13.13 G:-15.4%	L:0.09 C:0.07 G:-27.5%	L:1.84 C:0.92 G:-50.2%
MC09 L:12.39 C:11.21 G:-9.5%	L:0.41 C:0.34 G:-17.8%	L:0.00 C:0.00 G:0.0%	L:11.01 C:8.64 G:-21.6%	L:0.05 C:0.43 G:697.9%	L:0.19 C:0.15 G:-19.9%	L:0.17 C:0.00 G:-100.0%	L:0.55 C:1.36 G:147.6%	L:0.01 C:0.00 G:-78.0%	L:0.00 C:0.30 G:0.0%
CH08 L:149.74 C:122.99 G:-17.9%	L:1.23 C:1.97 G:60.5%	L:1.79 C:4.99 G:178.8%	L:35.13 C:24.32 G:-30.8%	L:4.13 C:3.70 G:-10.3%	L:38.00 C:37.73 G:-0.7%	L:6.95 C:7.43 G:6.9%	L:60.82 C:39.88 G:-34.4%	L:0.69 C:0.61 G:-11.3%	L:1.01 C:2.35 G:133.9%
CH22 L:75.56 C:61.47 G:-18.7%	L:0.52 C:0.36 G:-29.8%	L:1.27 C:2.10 G:65.0%	L:16.17 C:14.17 G:-12.4%	L:0.27 C:1.17 G:331.3%	L:18.35 C:17.77 G:-3.2%	L:3.02 C:3.57 G:18.2%	L:32.70 C:19.31 G:-40.9%	L:0.25 C:0.11 G:-57.2%	L:3.02 C:2.91 G:-3.8%
CH14 L:145.73 C:103.30 G:-29.1%	L:2.98 C:0.86 G:-71.0%	L:4.83 C:2.60 G:-46.1%	L:47.28 C:32.00 G:-32.3%	L:2.01 C:2.32 G:15.3%	L:34.88 C:23.07 G:-33.9%	L:3.99 C:2.75 G:-31.2%	L:47.11 C:35.81 G:-24.0%	L:0.19 C:0.11 G:-44.4%	L:2.45 C:3.77 G:53.9%
CH40 L:48.34 C:32.88 G:-32.0%	L:2.34 C:5.86 G:150.3%	L:0.05 C:0.12 G:142.0%	L:37.80 C:21.37 G:-43.5%	L:0.26 C:0.61 G:133.5%	L:2.75 C:1.44 G:-47.8%	L:0.30 C:0.50 G:67.1%	L:4.24 C:0.70 G:-83.4%	L:0.02 C:0.01 G:-63.2%	L:0.58 C:2.27 G:289.3%
KNR1 L:56.17 C:36.40 G:-35.2%	L:0.59 C:0.45 G:-24.4%	L:1.96 C:1.27 G:-35.1%	L:17.61 C:13.69 G:-22.3%	L:1.70 C:1.07 G:-37.0%	L:12.50 C:9.21 G:-26.3%	L:1.35 C:1.01 G:-25.3%	L:19.50 C:9.10 G:-53.4%	L:0.10 C:0.02 G:-79.9%	L:0.85 C:0.58 G:-32.1%
CH26 L:26.02 C:16.27 G:-37.5%	L:0.36 C:0.28 G:-24.2%	L:1.31 C:0.89 G:-31.9%	L:10.13 C:5.32 G:-47.5%	L:0.21 C:0.17 G:-19.2%	L:5.74 C:4.14 G:-27.9%	L:1.16 C:1.11 G:-4.3%	L:6.76 C:4.36 G:-35.5%	L:0.02 C:0.00 G:-78.5%	L:0.33 C:0.00 G:-100.0%
CH29 L:25.65 C:12.13 G:-52.7%	L:1.31 C:0.58 G:-55.6%	L:0.48 C:0.68 G:42.3%	L:13.31 C:2.59 G:-80.5%	L:0.36 C:0.17 G:-53.1%	L:2.69 C:2.10 G:-21.8%	L:1.66 C:1.88 G:13.4%	L:5.73 C:3.86 G:-32.6%	L:0.02 C:0.03 G:45.0%	L:0.10 C:0.23 G:123.9%
MC02 L:13.21 C:1.02 G:-92.3%	L:0.31 C:0.06 G:-80.1%	L:0.06 C:0.00 G:-100.0%	L:11.97 C:0.96 G:-92.0%	L:0.02 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:1945.24 C:1966.53 G:1.1%	L:26.07 C:33.48 G:28.4%	L:39.59 C:42.30 G:6.8%	L:742.38 C:717.98 G:-3.3%	L:24.60 C:47.07 G:91.3%	L:412.22 C:386.84 G:-6.2%	L:73.84 C:72.86 G:-1.3%	L:582.84 C:600.87 G:3.1%	L:4.06 C:4.09 G:0.6%	L:39.64 C:61.05 G:54.0%
CH32 L:12.74 C:25.02 G:96.4%	L:0.24 C:1.12 G:370.5%	L:0.31 C:0.01 G:-98.4%	L:2.33 C:15.40 G:561.3%	L:0.07 C:0.12 G:75.1%	L:3.52 C:3.27 G:-7.2%	L:0.97 C:0.81 G:-16.2%	L:5.27 C:3.34 G:-36.5%	L:0.03 C:0.00 G:-92.5%	L:0.00 C:0.95 G:0.0%
CH23 L:22.41 C:39.41 G:75.8%	L:0.37 C:0.45 G:22.3%	L:1.01 C:0.78 G:-22.7%	L:8.75 C:12.13 G:38.7%	L:0.51 C:1.23 G:143.3%	L:4.70 C:8.49 G:80.6%	L:0.64 C:1.03 G:61.2%	L:5.80 C:14.21 G:145.2%	L:0.06 C:0.08 G:37.2%	L:0.59 C:1.01 G:71.7%
CH24 L:68.02 C:96.89 G:42.4%	L:0.51 C:1.09 G:113.2%	L:2.21 C:2.69 G:21.7%	L:21.85 C:22.72 G:4.0%	L:0.25 C:2.50 G:901.5%	L:14.59 C:23.24 G:59.3%	L:2.96 C:5.46 G:84.5%	L:24.78 C:36.23 G:46.2%	L:0.19 C:0.39 G:102.7%	L:0.68 C:2.58 G:280.2%
CH34 L:69.74 C:96.26 G:38.0%	L:1.10 C:1.96 G:78.3%	L:0.77 C:2.41 G:213.2%	L:27.08 C:40.40 G:49.2%	L:1.09 C:1.83 G:66.8%	L:15.14 C:17.33 G:14.5%	L:2.58 C:4.14 G:60.5%	L:20.07 C:25.79 G:28.5%	L:0.27 C:0.35 G:30.0%	L:1.64 C:2.05 G:24.8%
CH41 L:58.98 C:74.80 G:26.8%	L:0.72 C:1.51 G:110.5%	L:1.46 C:1.31 G:-10.3%	L:19.11 C:22.72 G:18.9%	L:0.47 C:1.18 G:152.4%	L:14.86 C:14.30 G:-3.8%	L:2.76 C:2.32 G:-15.7%	L:18.12 C:27.58 G:52.2%	L:0.11 C:0.13 G:16.5%	L:1.37 C:3.74 G:174.2%
CH33 L:62.89 C:72.17 G:14.8%	L:0.77 C:1.36 G:76.2%	L:0.91 C:1.40 G:54.6%	L:24.12 C:28.78 G:19.3%	L:0.37 C:2.26 G:518.5%	L:13.41 C:16.18 G:20.6%	L:2.24 C:3.11 G:39.0%	L:20.28 C:17.67 G:-12.9%	L:0.08 C:0.09 G:11.7%	L:0.71 C:1.32 G:87.2%
CH12 L:105.19 C:117.35 G:11.6%	L:1.03 C:1.80 G:75.1%	L:2.54 C:4.69 G:85.0%	L:24.70 C:32.24 G:30.5%	L:1.57 C:3.01 G:90.9%	L:24.95 C:22.85 G:-8.4%	L:3.81 C:4.45 G:16.8%	L:42.48 C:45.56 G:7.3%	L:0.34 C:0.39 G:15.7%	L:3.77 C:2.36 G:-37.3%
CH17 L:72.64 C:81.03 G:11.6%	L:0.87 C:0.97 G:12.0%	L:2.66 C:2.17 G:-18.5%	L:19.93 C:23.46 G:17.7%	L:1.58 C:2.37 G:50.2%	L:19.77 C:20.23 G:2.3%	L:4.29 C:3.52 G:-17.9%	L:22.63 C:26.74 G:18.2%	L:0.18 C:0.12 G:-36.3%	L:0.73 C:1.45 G:98.7%
CH18 L:94.17 C:104.07 G:10.5%	L:0.79 C:1.16 G:46.6%	L:2.05 C:3.64 G:77.8%	L:23.87 C:27.92 G:17.0%	L:1.30 C:3.10 G:138.5%	L:25.72 C:26.31 G:2.3%	L:5.12 C:6.67 G:30.2%	L:33.18 C:32.30 G:-2.6%	L:0.27 C:0.15 G:-44.1%	L:1.88 C:2.81 G:49.6%
UKI1 L:44.06 C:48.57 G:10.2%	L:0.93 C:1.65 G:78.0%	L:0.75 C:0.52 G:-29.7%	L:22.00 C:25.95 G:18.0%	L:1.06 C:2.03 G:91.1%	L:7.30 C:8.60 G:17.8%	L:0.97 C:0.77 G:-19.9%	L:8.92 C:7.89 G:-11.5%	L:0.07 C:0.07 G:-0.5%	L:2.07 C:1.08 G:-47.9%
CH43 L:54.96 C:60.15 G:9.5%	L:0.68 C:0.75 G:9.8%	L:2.42 C:3.42 G:41.0%	L:12.91 C:16.94 G:31.2%	L:0.80 C:1.05 G:31.8%	L:15.08 C:11.30 G:-25.0%	L:5.27 C:4.45 G:-15.6%	L:16.05 C:20.01 G:24.6%	L:0.23 C:0.19 G:-17.4%	L:1.52 C:2.06 G:35.2%
MC06 L:23.11 C:25.04 G:8.3%	L:0.48 C:0.91 G:88.7%	L:0.02 C:0.17 G:791.2%	L:18.12 C:20.02 G:10.5%	L:0.12 C:0.30 G:139.5%	L:0.78 C:2.25 G:187.7%	L:0.15 C:0.15 G:1.8%	L:2.88 C:1.17 G:-59.3%	L:0.01 C:0.00 G:-85.9%	L:0.55 C:0.07 G:-87.6%
CH20 L:104.93 C:107.93 G:2.9%	L:2.37 C:2.51 G:5.9%	L:1.26 C:0.99 G:-21.5%	L:52.34 C:39.43 G:-24.7%	L:1.47 C:3.35 G:128.1%	L:14.23 C:15.16 G:6.6%	L:3.36 C:3.35 G:-0.4%	L:27.30 C:39.52 G:44.8%	L:0.16 C:0.16 G:1.1%	L:2.44 C:3.46 G:41.7%
CH09 L:71.79 C:72.29 G:0.7%	L:1.49 C:0.65 G:-56.4%	L:1.85 C:1.65 G:-10.6%	L:27.77 C:17.97 G:-35.3%	L:1.77 C:2.34 G:32.4%	L:12.92 C:14.04 G:8.7%	L:3.23 C:1.83 G:-43.2%	L:20.52 C:29.83 G:45.4%	L:0.13 C:0.21 G:59.6%	L:2.11 C:3.76 G:78.3%
CH27 L:23.15 C:23.24 G:0.4%	L:0.24 C:0.34 G:39.1%	L:0.90 C:0.63 G:-30.2%	L:4.55 C:6.40 G:40.4%	L:0.34 C:0.65 G:91.5%	L:6.50 C:6.79 G:4.4%	L:1.17 C:1.73 G:47.7%	L:8.95 C:5.93 G:-33.7%	L:0.08 C:0.00 G:-94.2%	L:0.41 C:0.78 G:88.4%

Information:

LMTD : 01-11-2024 To 20-11-2024
MTD : 01-11-2025 To 20-11-2025

LMTD Sales
14,662.12 L

MTD Sales
14,973.71 L

Growth
2.13 %

A2A Growth
-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH44 L:72.10 C:69.07 G:-4.2%	L:0.94 C:1.37 G:45.6%	L:1.18 C:1.69 G:42.6%	L:24.96 C:29.65 G:18.8%	L:0.29 C:1.50 G:423.0%	L:17.16 C:11.77 G:-31.4%	L:2.48 C:1.89 G:-23.6%	L:23.23 C:20.05 G:-13.7%	L:0.11 C:0.13 G:14.3%	L:1.76 C:1.02 G:-41.8%
CH03 L:201.85 C:187.66 G:-7.0%	L:1.78 C:3.20 G:80.4%	L:2.77 C:3.57 G:28.8%	L:55.60 C:60.60 G:9.0%	L:2.15 C:5.81 G:170.5%	L:52.13 C:44.66 G:-14.3%	L:6.69 C:5.20 G:-22.3%	L:75.63 C:59.23 G:-21.7%	L:0.45 C:0.41 G:-8.9%	L:4.65 C:4.97 G:7.1%
PON1 L:47.56 C:43.80 G:-7.9%	L:0.57 C:1.04 G:81.5%	L:1.39 C:0.68 G:-51.0%	L:17.72 C:18.69 G:5.5%	L:0.53 C:1.80 G:239.1%	L:13.63 C:6.33 G:-53.6%	L:3.08 C:1.17 G:-62.1%	L:9.43 C:13.14 G:39.4%	L:0.12 C:0.12 G:3.6%	L:1.08 C:0.82 G:-23.7%
CH15 L:218.14 C:200.12 G:-8.3%	L:3.90 C:4.69 G:20.1%	L:3.62 C:3.24 G:-10.5%	L:89.21 C:63.31 G:-29.0%	L:3.08 C:3.60 G:16.6%	L:52.59 C:42.90 G:-18.4%	L:7.29 C:8.51 G:16.7%	L:53.42 C:67.79 G:26.9%	L:0.49 C:0.44 G:-9.6%	L:4.53 C:5.63 G:24.2%
GPD1 L:51.34 C:46.09 G:-10.2%	L:0.62 C:1.33 G:112.7%	L:0.61 C:0.96 G:55.9%	L:28.60 C:23.63 G:-17.4%	L:0.79 C:1.31 G:65.4%	L:7.73 C:6.16 G:-20.3%	L:0.99 C:1.39 G:39.4%	L:10.84 C:8.13 G:-25.0%	L:0.10 C:0.10 G:7.8%	L:1.06 C:3.09 G:191.3%
MJR1 L:96.05 C:85.82 G:-10.7%	L:1.77 C:1.51 G:-14.5%	L:1.84 C:1.36 G:-26.3%	L:40.94 C:36.79 G:-10.1%	L:1.12 C:2.09 G:86.7%	L:15.63 C:14.69 G:-6.0%	L:2.79 C:3.20 G:14.5%	L:30.54 C:22.37 G:-26.7%	L:0.04 C:0.12 G:170.7%	L:1.37 C:3.68 G:168.1%
MC05 L:34.20 C:30.47 G:-10.9%	L:0.71 C:0.75 G:5.4%	L:0.13 C:0.00 G:-100.0%	L:31.98 C:29.53 G:-7.7%	L:0.27 C:0.12 G:-56.2%	L:0.09 C:0.00 G:-100.0%	L:0.23 C:0.08 G:-65.8%	L:0.68 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.00 G:-100.0%
CH21 L:126.03 C:111.93 G:-11.2%	L:1.40 C:1.50 G:7.1%	L:1.99 C:2.23 G:12.5%	L:66.42 C:46.27 G:-30.3%	L:0.90 C:1.67 G:86.4%	L:19.73 C:19.28 G:-2.3%	L:2.48 C:3.02 G:21.7%	L:30.09 C:28.26 G:-6.1%	L:0.22 C:0.14 G:-36.3%	L:2.80 C:9.54 G:241.1%
CH31 L:37.69 C:28.35 G:-24.8%	L:0.26 C:-1.51 G:-671.4%	L:0.66 C:0.50 G:-24.3%	L:15.96 C:10.95 G:-31.4%	L:0.42 C:-0.10 G:-124.8%	L:3.54 C:5.23 G:48.0%	L:0.71 C:0.52 G:-27.0%	L:15.44 C:11.28 G:-26.9%	L:0.06 C:0.05 G:-14.8%	L:0.64 C:1.43 G:122.3%
CH36 L:36.82 C:26.50 G:-28.0%	L:0.60 C:0.55 G:-7.4%	L:1.21 C:0.68 G:-43.7%	L:13.74 C:7.11 G:-48.3%	L:0.45 C:0.41 G:-10.5%	L:5.66 C:6.08 G:7.5%	L:1.49 C:1.50 G:1.2%	L:13.36 C:9.64 G:-27.9%	L:0.04 C:0.04 G:-3.5%	L:0.27 C:0.49 G:79.4%
CH06 L:72.62 C:50.72 G:-30.1%	L:0.25 C:0.29 G:19.0%	L:1.99 C:0.37 G:-81.3%	L:13.77 C:16.08 G:16.7%	L:1.11 C:0.77 G:-30.4%	L:22.13 C:12.45 G:-43.8%	L:3.21 C:1.46 G:-54.5%	L:29.14 C:18.77 G:-35.6%	L:0.18 C:0.15 G:-16.5%	L:0.84 C:0.38 G:-54.5%
CH46 L:57.90 C:40.34 G:-30.3%	L:0.64 C:0.51 G:-21.0%	L:0.96 C:0.54 G:-43.5%	L:31.49 C:22.01 G:-30.1%	L:0.73 C:0.79 G:7.6%	L:8.07 C:6.71 G:-16.9%	L:2.69 C:1.06 G:-60.5%	L:13.19 C:8.15 G:-38.2%	L:0.04 C:0.06 G:37.8%	L:0.07 C:0.51 G:607.6%
CH01 L:4.18 C:1.44 G:-65.6%	L:0.03 C:0.00 G:-85.4%	L:0.13 C:0.00 G:-100.0%	L:2.55 C:0.86 G:-66.1%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.24 G:-63.3%	L:0.18 C:0.05 G:-73.6%	L:0.62 C:0.28 G:-55.1%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:1167.25 C:1192.66 G:2.2%	L:24.63 C:24.85 G:0.9%	L:22.50 C:25.09 G:11.5%	L:490.41 C:496.91 G:1.3%	L:19.61 C:31.81 G:62.3%	L:224.74 C:226.00 G:0.6%	L:45.82 C:41.06 G:-10.4%	L:298.02 C:287.97 G:-3.4%	L:3.32 C:3.43 G:3.3%	L:38.21 C:55.55 G:45.4%
VSI1 L:40.94 C:67.25 G:64.3%	L:0.63 C:1.15 G:83.3%	L:0.51 C:1.19 G:132.9%	L:15.63 C:26.73 G:71.0%	L:0.96 C:1.66 G:72.0%	L:7.31 C:11.70 G:60.1%	L:1.81 C:1.69 G:-7.0%	L:12.14 C:20.80 G:71.4%	L:0.12 C:0.12 G:6.9%	L:1.83 C:2.21 G:20.5%
PTU1 L:19.50 C:28.74 G:47.3%	L:0.45 C:0.76 G:69.1%	L:0.13 C:0.36 G:177.3%	L:10.47 C:16.85 G:60.8%	L:0.17 C:0.26 G:51.6%	L:3.81 C:4.94 G:29.7%	L:0.89 C:1.46 G:63.6%	L:3.03 C:4.08 G:34.5%	L:0.03 C:0.04 G:41.5%	L:0.52 C:0.00 G:-100.0%

TN Product Manager A2A Report 20/11/2025 11:58 PM



Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRL1 L:67.81 C:94.50 G:39.4%	L:1.03 C:2.02 G:95.4%	L:2.33 C:3.16 G:35.3%	L:20.52 C:25.99 G:26.7%	L:1.68 C:4.27 G:154.0%	L:16.87 C:20.79 G:23.2%	L:3.40 C:3.76 G:10.4%	L:20.08 C:30.05 G:49.7%	L:0.27 C:0.34 G:26.3%	L:1.62 C:4.13 G:154.1%
AKM1 L:52.02 C:69.22 G:33.1%	L:1.00 C:0.78 G:-22.5%	L:1.50 C:1.73 G:15.3%	L:21.02 C:21.28 G:1.2%	L:0.79 C:2.14 G:170.6%	L:10.55 C:10.66 G:1.0%	L:1.63 C:1.57 G:-3.9%	L:13.87 C:25.34 G:82.7%	L:0.15 C:0.21 G:43.9%	L:1.51 C:5.52 G:266.2%
VNB1 L:36.03 C:43.78 G:21.5%	L:0.93 C:1.17 G:26.5%	L:1.06 C:0.49 G:-53.9%	L:18.41 C:21.70 G:17.9%	L:0.56 C:0.96 G:73.1%	L:4.96 C:6.90 G:39.1%	L:1.40 C:1.65 G:17.8%	L:8.01 C:8.97 G:11.9%	L:0.09 C:0.10 G:15.1%	L:0.61 C:1.84 G:201.9%
SLG1 L:21.38 C:25.55 G:19.5%	L:0.47 C:0.59 G:23.7%	L:0.22 C:0.38 G:70.8%	L:11.02 C:13.48 G:22.3%	L:0.38 C:0.42 G:10.4%	L:4.38 C:4.12 G:-5.8%	L:0.73 C:1.08 G:48.4%	L:2.89 C:4.02 G:39.2%	L:0.05 C:0.07 G:46.9%	L:1.23 C:1.38 G:12.3%
CYR1 L:32.40 C:36.88 G:13.8%	L:0.59 C:0.89 G:52.0%	L:0.58 C:0.62 G:7.7%	L:12.41 C:17.56 G:41.5%	L:0.40 C:0.62 G:52.5%	L:7.40 C:6.79 G:-8.2%	L:1.11 C:0.91 G:-18.0%	L:7.17 C:9.01 G:25.8%	L:0.07 C:0.09 G:41.7%	L:2.69 C:0.38 G:-85.9%
PLR1 L:26.45 C:30.07 G:13.7%	L:0.37 C:0.64 G:73.0%	L:0.34 C:0.49 G:43.3%	L:8.26 C:14.04 G:70.0%	L:0.35 C:0.56 G:60.6%	L:7.55 C:5.01 G:-33.7%	L:1.04 C:0.84 G:-19.0%	L:7.89 C:6.49 G:-17.7%	L:0.09 C:0.07 G:-23.6%	L:0.56 C:1.92 G:244.1%
UGI1 L:31.14 C:34.68 G:11.4%	L:0.85 C:0.78 G:-7.6%	L:0.26 C:0.62 G:139.7%	L:16.84 C:20.75 G:23.3%	L:0.71 C:0.75 G:4.9%	L:5.72 C:3.42 G:-40.2%	L:0.57 C:0.74 G:28.5%	L:5.22 C:5.31 G:1.7%	L:0.09 C:0.04 G:-54.5%	L:0.88 C:2.27 G:158.6%
WJD1 L:53.85 C:59.39 G:10.3%	L:1.43 C:1.52 G:6.5%	L:0.67 C:0.79 G:18.2%	L:24.94 C:31.12 G:24.8%	L:2.06 C:2.74 G:32.8%	L:5.99 C:9.28 G:54.8%	L:2.02 C:1.65 G:-18.2%	L:15.48 C:11.17 G:-27.9%	L:0.20 C:0.27 G:34.5%	L:1.05 C:0.85 G:-18.9%
KPM2 L:147.06 C:160.46 G:9.1%	L:2.45 C:4.53 G:84.9%	L:1.98 C:2.80 G:41.3%	L:73.28 C:73.25 G:0.0%	L:1.05 C:3.56 G:240.4%	L:25.36 C:21.00 G:-17.2%	L:4.70 C:4.69 G:-0.1%	L:35.09 C:40.57 G:15.6%	L:0.33 C:0.37 G:13.5%	L:2.82 C:9.68 G:242.8%
ABR1 L:45.34 C:46.19 G:1.9%	L:0.74 C:0.65 G:-13.0%	L:0.77 C:1.40 G:80.6%	L:12.82 C:15.32 G:19.6%	L:0.35 C:1.27 G:263.8%	L:11.40 C:10.39 G:-8.9%	L:1.89 C:1.44 G:-23.5%	L:15.42 C:12.49 G:-19.0%	L:0.10 C:0.18 G:72.1%	L:1.85 C:3.05 G:65.3%
TRT1 L:35.02 C:34.62 G:-1.1%	L:1.25 C:0.60 G:-52.2%	L:0.89 C:0.35 G:-60.4%	L:11.29 C:13.27 G:17.5%	L:0.97 C:0.74 G:-23.3%	L:8.07 C:7.16 G:-11.2%	L:1.31 C:1.11 G:-15.1%	L:9.49 C:9.50 G:0.1%	L:0.08 C:0.09 G:16.4%	L:1.66 C:1.79 G:7.7%
GDM1 L:43.33 C:42.13 G:-2.8%	L:1.21 C:0.82 G:-32.5%	L:0.47 C:1.04 G:121.8%	L:21.83 C:20.63 G:-5.5%	L:1.15 C:1.17 G:1.8%	L:8.53 C:7.77 G:-8.9%	L:0.83 C:1.02 G:22.7%	L:7.13 C:7.81 G:9.6%	L:0.14 C:0.18 G:36.4%	L:2.05 C:1.69 G:-17.4%
WJP1 L:45.38 C:42.07 G:-7.3%	L:0.86 C:0.99 G:14.8%	L:0.98 C:1.08 G:10.7%	L:22.58 C:24.89 G:10.2%	L:0.52 C:0.73 G:39.1%	L:8.09 C:5.19 G:-35.9%	L:1.16 C:1.08 G:-6.9%	L:9.01 C:7.15 G:-20.6%	L:0.15 C:0.11 G:-26.2%	L:2.03 C:0.86 G:-57.7%
BGR1 L:29.80 C:26.45 G:-11.3%	L:0.71 C:0.71 G:1.2%	L:0.37 C:0.26 G:-29.6%	L:15.96 C:15.97 G:0.1%	L:0.39 C:0.60 G:54.0%	L:5.89 C:4.41 G:-25.2%	L:1.35 C:1.13 G:-15.9%	L:4.66 C:1.34 G:-71.3%	L:0.09 C:0.04 G:-50.3%	L:0.40 C:1.99 G:399.7%
SBR1 L:62.01 C:54.43 G:-12.2%	L:1.57 C:0.86 G:-44.8%	L:1.67 C:1.40 G:-16.3%	L:22.19 C:12.95 G:-41.7%	L:1.54 C:2.17 G:41.3%	L:11.03 C:13.00 G:17.8%	L:2.94 C:2.01 G:-31.6%	L:19.05 C:18.69 G:-1.9%	L:0.35 C:0.18 G:-47.7%	L:1.69 C:3.18 G:88.2%
ANI1 L:24.35 C:20.51 G:-15.8%	L:0.89 C:0.46 G:-48.1%	L:0.33 C:0.31 G:-5.7%	L:10.24 C:8.87 G:-13.3%	L:0.33 C:0.36 G:7.3%	L:3.99 C:5.89 G:47.6%	L:0.89 C:0.61 G:-31.1%	L:6.96 C:3.69 G:-47.0%	L:0.06 C:0.09 G:39.0%	L:0.66 C:0.23 G:-64.8%
CGM1 L:50.56 C:41.80 G:-17.3%	L:0.95 C:0.77 G:-18.9%	L:0.45 C:0.58 G:28.7%	L:30.40 C:23.32 G:-23.3%	L:0.52 C:0.87 G:67.8%	L:6.83 C:7.12 G:4.2%	L:0.79 C:1.21 G:52.7%	L:9.07 C:6.92 G:-23.7%	L:0.08 C:0.10 G:27.2%	L:1.47 C:0.91 G:-38.4%

Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL1 L:68.65 C:56.65 G:-17.5%	L:1.86 C:0.85 G:-54.1%	L:1.97 C:1.40 G:-28.8%	L:25.31 C:18.90 G:-25.3%	L:1.51 C:2.08 G:37.7%	L:13.47 C:13.28 G:-1.4%	L:4.19 C:2.48 G:-40.9%	L:18.43 C:16.08 G:-12.8%	L:0.18 C:0.14 G:-21.1%	L:1.74 C:1.44 G:-17.0%
TRR1 L:91.07 C:74.62 G:-18.1%	L:1.84 C:1.12 G:-39.0%	L:1.01 C:2.19 G:116.1%	L:36.01 C:29.14 G:-19.1%	L:0.86 C:1.23 G:43.0%	L:14.27 C:16.61 G:16.3%	L:4.81 C:3.98 G:-17.2%	L:29.72 C:15.31 G:-48.5%	L:0.24 C:0.23 G:-4.1%	L:2.31 C:4.82 G:108.6%
CPT1 L:30.72 C:23.23 G:-24.4%	L:0.55 C:0.67 G:22.5%	L:0.79 C:0.67 G:-15.4%	L:11.63 C:8.21 G:-29.4%	L:0.43 C:0.83 G:94.4%	L:6.16 C:4.14 G:-32.7%	L:1.32 C:1.14 G:-13.9%	L:7.68 C:6.48 G:-15.7%	L:0.08 C:0.08 G:-7.0%	L:2.08 C:1.02 G:-50.9%
VEL2 L:66.17 C:48.97 G:-26.0%	L:1.28 C:0.77 G:-40.1%	L:2.04 C:1.18 G:-41.9%	L:21.42 C:11.35 G:-47.0%	L:1.11 C:1.04 G:-5.9%	L:16.27 C:19.00 G:16.8%	L:3.83 C:2.66 G:-30.5%	L:16.93 C:9.97 G:-41.1%	L:0.18 C:0.16 G:-13.8%	L:3.11 C:2.83 G:-8.8%
ARC2 L:46.26 C:30.46 G:-34.1%	L:0.72 C:0.73 G:1.6%	L:1.18 C:0.60 G:-49.0%	L:15.94 C:11.34 G:-28.8%	L:0.81 C:0.79 G:-3.1%	L:10.84 C:7.45 G:-31.3%	L:1.19 C:1.14 G:-4.4%	L:13.60 C:6.73 G:-50.5%	L:0.12 C:0.11 G:-7.2%	L:1.85 C:1.56 G:-15.5%
SOUTH ARCOT									
L:1021.40 C:1148.04 G:12.4%	L:12.24 C:13.48 G:10.1%	L:24.12 C:29.09 G:20.6%	L:359.10 C:368.06 G:2.5%	L:11.94 C:22.37 G:87.4%	L:232.76 C:239.82 G:3.0%	L:50.50 C:49.64 G:-1.7%	L:298.51 C:370.37 G:24.1%	L:2.49 C:3.59 G:44.1%	L:29.75 C:51.62 G:73.5%
KML1 L:24.67 C:41.87 G:69.7%	L:0.28 C:0.98 G:246.7%	L:0.91 C:1.07 G:17.0%	L:7.76 C:10.87 G:40.0%	L:0.31 C:0.57 G:83.2%	L:6.65 C:11.62 G:74.7%	L:1.54 C:1.59 G:3.5%	L:6.01 C:14.14 G:135.4%	L:0.07 C:0.15 G:120.1%	L:1.13 C:0.88 G:-22.6%
POY2 L:72.47 C:101.58 G:40.2%	L:0.37 C:0.69 G:87.0%	L:2.47 C:3.79 G:53.6%	L:19.10 C:20.55 G:7.6%	L:0.64 C:1.93 G:202.8%	L:17.98 C:23.23 G:29.2%	L:4.21 C:4.52 G:7.4%	L:25.97 C:43.31 G:66.7%	L:0.25 C:0.38 G:50.9%	L:1.48 C:3.18 G:114.7%
VPM2 L:50.79 C:63.81 G:25.6%	L:0.53 C:0.39 G:-27.1%	L:0.86 C:1.52 G:77.8%	L:14.05 C:18.35 G:30.7%	L:0.69 C:1.82 G:162.1%	L:14.65 C:14.41 G:-1.6%	L:3.02 C:2.19 G:-27.5%	L:15.79 C:21.92 G:38.8%	L:0.05 C:0.14 G:182.4%	L:1.15 C:3.07 G:165.8%
KLM1 L:57.75 C:72.00 G:24.7%	L:0.68 C:1.14 G:67.4%	L:1.00 C:1.57 G:57.3%	L:17.87 C:24.18 G:35.3%	L:1.14 C:2.71 G:138.4%	L:13.77 C:15.22 G:10.5%	L:2.53 C:2.80 G:10.6%	L:18.92 C:20.33 G:7.4%	L:0.16 C:0.19 G:23.5%	L:1.68 C:3.86 G:129.3%
CUD1 L:100.66 C:125.33 G:24.5%	L:0.73 C:1.03 G:40.2%	L:2.93 C:3.61 G:23.3%	L:35.28 C:45.23 G:28.2%	L:1.24 C:3.26 G:162.2%	L:24.34 C:22.75 G:-6.5%	L:6.35 C:7.04 G:10.8%	L:27.00 C:36.54 G:35.3%	L:0.22 C:0.39 G:72.4%	L:2.55 C:5.48 G:114.9%
TVM1 L:37.78 C:46.54 G:23.2%	L:0.51 C:0.41 G:-18.0%	L:0.63 C:0.77 G:20.9%	L:19.05 C:27.61 G:44.9%	L:0.46 C:0.27 G:-40.3%	L:6.15 C:5.52 G:-10.2%	L:0.44 C:1.08 G:146.3%	L:9.44 C:10.19 G:7.9%	L:0.08 C:0.06 G:-29.5%	L:1.01 C:0.63 G:-38.2%
KKI2 L:59.43 C:67.21 G:13.1%	L:0.90 C:0.48 G:-47.2%	L:1.22 C:1.14 G:-6.7%	L:22.12 C:15.35 G:-30.6%	L:1.04 C:0.76 G:-26.4%	L:12.24 C:16.30 G:33.2%	L:4.31 C:3.68 G:-14.6%	L:16.27 C:25.34 G:55.8%	L:0.14 C:0.31 G:124.2%	L:1.18 C:3.85 G:226.0%
CDM1 L:69.88 C:78.82 G:12.8%	L:1.01 C:1.29 G:27.9%	L:1.51 C:2.54 G:67.9%	L:28.60 C:25.36 G:-11.3%	L:0.82 C:1.08 G:31.0%	L:12.69 C:14.95 G:17.8%	L:3.54 C:3.63 G:2.5%	L:18.44 C:25.58 G:38.7%	L:0.17 C:0.21 G:22.6%	L:3.10 C:4.19 G:35.0%
POY1 L:90.28 C:101.71 G:12.7%	L:0.36 C:0.83 G:127.0%	L:3.53 C:3.24 G:-8.3%	L:11.87 C:11.95 G:0.7%	L:0.65 C:1.52 G:135.7%	L:30.79 C:32.36 G:5.1%	L:8.35 C:6.39 G:-23.5%	L:32.50 C:41.24 G:26.9%	L:0.49 C:0.57 G:16.7%	L:1.74 C:3.62 G:107.9%
PRT1 L:45.23 C:47.68 G:5.4%	L:0.48 C:0.53 G:11.2%	L:1.38 C:0.97 G:-29.6%	L:17.90 C:14.27 G:-20.3%	L:0.59 C:1.20 G:104.3%	L:9.76 C:10.86 G:11.2%	L:2.10 C:2.04 G:-2.6%	L:12.13 C:14.76 G:21.7%	L:0.07 C:0.14 G:117.4%	L:0.82 C:2.90 G:252.9%

Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NVL2 L:62.04 C:64.09 G:3.3%	L:0.86 C:0.71 G:-16.5%	L:2.76 C:2.09 G:-24.2%	L:17.66 C:17.89 G:1.3%	L:0.57 C:1.60 G:180.6%	L:15.78 C:14.22 G:-9.9%	L:3.45 C:4.02 G:16.5%	L:18.46 C:20.25 G:9.7%	L:0.15 C:0.24 G:63.7%	L:2.35 C:3.07 G:30.6%
TRK1 L:68.75 C:69.88 G:1.6%	L:1.12 C:0.92 G:-18.1%	L:1.03 C:0.99 G:-4.1%	L:28.14 C:30.15 G:7.1%	L:2.05 C:1.70 G:-17.2%	L:12.67 C:13.28 G:4.8%	L:2.36 C:2.63 G:11.3%	L:18.84 C:16.84 G:-10.6%	L:0.17 C:0.13 G:-21.1%	L:2.36 C:3.25 G:37.5%
SJI2 L:0.00 C:70.52 G:0.0%	L:0.00 C:0.84 G:0.0%	L:0.00 C:1.88 G:0.0%	L:0.00 C:30.03 G:0.0%	L:0.00 C:1.32 G:0.0%	L:0.00 C:10.02 G:0.0%	L:0.00 C:1.23 G:0.0%	L:0.00 C:20.19 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:4.88 G:0.0%
TVM2 L:42.59 C:41.76 G:-1.9%	L:1.04 C:0.77 G:-26.7%	L:0.52 C:0.78 G:50.3%	L:25.27 C:21.95 G:-13.1%	L:0.16 C:0.48 G:207.7%	L:5.50 C:4.71 G:-14.4%	L:0.99 C:1.06 G:6.8%	L:7.73 C:10.64 G:37.6%	L:0.05 C:0.08 G:61.3%	L:1.32 C:1.30 G:-1.5%
ULP1 L:64.54 C:61.26 G:-5.1%	L:1.03 C:0.88 G:-13.9%	L:0.91 C:1.31 G:44.0%	L:33.52 C:26.41 G:-21.2%	L:0.45 C:0.95 G:113.7%	L:13.34 C:13.73 G:2.9%	L:2.60 C:2.26 G:-12.9%	L:11.48 C:14.12 G:23.0%	L:0.05 C:0.15 G:204.0%	L:1.19 C:1.45 G:22.0%
TDM1 L:48.80 C:45.82 G:-6.1%	L:0.62 C:0.57 G:-9.1%	L:0.23 C:0.85 G:271.1%	L:17.86 C:14.85 G:-16.8%	L:0.05 C:0.56 G:1124.8%	L:11.12 C:8.22 G:-26.0%	L:1.45 C:1.94 G:34.3%	L:15.84 C:15.18 G:-4.1%	L:0.15 C:0.09 G:-36.1%	L:1.49 C:3.55 G:138.2%
VCM1 L:36.81 C:30.10 G:-18.2%	L:0.22 C:0.24 G:10.9%	L:0.77 C:0.67 G:-13.4%	L:6.67 C:6.46 G:-3.2%	L:0.19 C:0.40 G:107.2%	L:9.23 C:5.90 G:-36.1%	L:1.03 C:0.85 G:-17.2%	L:16.84 C:13.98 G:-17.0%	L:0.05 C:0.13 G:187.9%	L:1.81 C:1.46 G:-19.4%
VPM1 L:26.26 C:18.05 G:-31.3%	L:0.51 C:0.78 G:51.7%	L:0.85 C:0.31 G:-63.4%	L:10.13 C:6.60 G:-34.8%	L:0.35 C:0.22 G:-38.0%	L:5.13 C:2.54 G:-50.5%	L:1.04 C:0.70 G:-32.7%	L:7.63 C:5.82 G:-23.8%	L:0.01 C:0.08 G:500.4%	L:0.60 C:1.00 G:65.7%
SJI1 L:62.65 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%	L:0.60 C:0.00 G:-100.0%	L:26.24 C:0.00 G:-100.0%	L:0.54 C:0.00 G:-100.0%	L:10.96 C:0.00 G:-100.0%	L:1.20 C:0.00 G:-100.0%	L:19.21 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:2.75 C:0.00 G:-100.0%
SOUTH-01									
L:2380.86 C:2164.41 G:-9.1%	L:26.78 C:27.97 G:4.5%	L:62.22 C:64.55 G:3.7%	L:769.98 C:647.69 G:-15.9%	L:33.68 C:51.78 G:53.7%	L:565.00 C:522.21 G:-7.6%	L:135.50 C:121.70 G:-10.2%	L:675.00 C:613.26 G:-9.1%	L:7.92 C:5.92 G:-25.3%	L:104.77 C:109.33 G:4.3%
ASM1 L:27.76 C:46.38 G:67.1%	L:0.29 C:0.45 G:52.1%	L:1.10 C:1.64 G:49.6%	L:7.19 C:11.31 G:57.2%	L:0.21 C:1.25 G:504.8%	L:6.44 C:13.46 G:108.9%	L:2.00 C:2.55 G:27.5%	L:9.82 C:12.92 G:31.6%	L:0.15 C:0.14 G:-0.2%	L:0.56 C:2.66 G:372.8%
UDN1 L:29.87 C:41.98 G:40.5%	L:0.24 C:0.63 G:165.0%	L:0.75 C:1.67 G:121.8%	L:6.39 C:13.11 G:105.1%	L:1.08 C:1.19 G:9.6%	L:8.89 C:10.53 G:18.4%	L:1.02 C:1.57 G:53.0%	L:8.86 C:11.83 G:33.6%	L:0.17 C:0.12 G:-34.2%	L:2.46 C:1.35 G:-45.0%
ARM1 L:22.85 C:26.59 G:16.3%	L:0.40 C:0.38 G:-5.2%	L:0.25 C:0.84 G:229.5%	L:10.37 C:6.79 G:-34.6%	L:0.19 C:0.76 G:306.9%	L:4.00 C:6.07 G:51.8%	L:0.82 C:2.17 G:163.7%	L:5.65 C:8.38 G:48.3%	L:0.06 C:0.08 G:37.3%	L:1.11 C:1.13 G:1.8%
KGL1 L:29.96 C:34.07 G:13.7%	L:0.57 C:0.39 G:-31.1%	L:0.65 C:0.68 G:3.5%	L:13.78 C:15.98 G:15.9%	L:0.32 C:0.78 G:147.7%	L:3.58 C:4.27 G:19.4%	L:1.59 C:1.37 G:-13.5%	L:5.36 C:8.57 G:59.7%	L:0.05 C:0.07 G:55.0%	L:4.06 C:1.95 G:-51.9%
SGT1 L:29.48 C:31.91 G:8.3%	L:0.55 C:0.81 G:45.6%	L:0.75 C:0.60 G:-21.0%	L:15.02 C:18.96 G:26.2%	L:0.20 C:0.48 G:134.0%	L:6.49 C:5.07 G:-22.0%	L:0.94 C:0.86 G:-8.9%	L:4.88 C:4.39 G:-10.0%	L:0.08 C:0.07 G:-13.2%	L:0.54 C:0.68 G:24.8%
PKD1 L:53.14 C:55.68 G:4.8%	L:0.46 C:0.50 G:9.0%	L:0.72 C:0.91 G:26.1%	L:15.38 C:16.54 G:7.6%	L:0.95 C:1.55 G:63.4%	L:13.72 C:15.45 G:12.7%	L:1.69 C:2.28 G:35.1%	L:18.84 C:17.68 G:-6.1%	L:0.15 C:0.05 G:-66.6%	L:1.24 C:0.70 G:-43.6%

TN Product Manager A2A Report 20/11/2025 11:58 PM



Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:77.90 C:80.74 G:3.6%	L:1.12 C:0.72 G:-35.7%	L:2.29 C:1.28 G:-43.9%	L:34.23 C:42.48 G:24.1%	L:0.80 C:1.28 G:60.3%	L:15.21 C:15.25 G:0.3%	L:3.89 C:3.34 G:-14.3%	L:16.19 C:12.79 G:-21.0%	L:0.22 C:0.12 G:-43.3%	L:3.95 C:3.47 G:-12.1%
RPM1 L:75.00 C:76.86 G:2.5%	L:0.50 C:0.40 G:-20.7%	L:1.70 C:1.70 G:0.2%	L:12.38 C:9.72 G:-21.5%	L:1.12 C:1.98 G:77.7%	L:26.79 C:22.41 G:-16.3%	L:6.65 C:4.41 G:-33.7%	L:21.70 C:27.92 G:28.7%	L:0.29 C:0.30 G:2.5%	L:3.88 C:8.01 G:106.7%
TVL1 L:226.85 C:227.86 G:0.4%	L:2.56 C:3.38 G:31.9%	L:4.69 C:6.69 G:42.5%	L:94.24 C:80.03 G:-15.1%	L:2.24 C:4.37 G:94.6%	L:46.90 C:45.41 G:-3.2%	L:8.79 C:8.62 G:-1.9%	L:62.78 C:69.28 G:10.3%	L:0.61 C:0.47 G:-24.0%	L:4.04 C:9.62 G:138.5%
TCN1 L:57.09 C:57.23 G:0.3%	L:0.72 C:0.72 G:0.0%	L:1.34 C:2.63 G:96.5%	L:16.34 C:15.02 G:-8.1%	L:1.34 C:2.25 G:68.2%	L:13.21 C:14.17 G:7.3%	L:4.17 C:3.67 G:-11.8%	L:17.52 C:15.64 G:-10.7%	L:0.19 C:0.12 G:-37.9%	L:2.26 C:3.02 G:33.4%
ERL2 L:0.00 C:36.47 G:0.0%	L:0.00 C:1.19 G:0.0%	L:0.00 C:1.09 G:0.0%	L:0.00 C:12.31 G:0.0%	L:0.00 C:1.27 G:0.0%	L:0.00 C:7.80 G:0.0%	L:0.00 C:2.69 G:0.0%	L:0.00 C:8.51 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:1.53 G:0.0%
TKS1 L:67.39 C:66.15 G:-1.9%	L:1.17 C:0.78 G:-33.7%	L:1.91 C:2.10 G:10.3%	L:18.73 C:20.04 G:7.0%	L:0.75 C:1.27 G:68.9%	L:21.47 C:17.65 G:-17.8%	L:5.29 C:5.07 G:-4.2%	L:16.02 C:16.31 G:1.8%	L:0.31 C:0.28 G:-10.2%	L:1.74 C:2.65 G:52.1%
TUT1 L:264.38 C:259.34 G:-1.9%	L:3.09 C:3.93 G:27.1%	L:5.08 C:6.68 G:31.5%	L:67.63 C:69.06 G:2.1%	L:8.58 C:8.78 G:2.3%	L:71.56 C:67.17 G:-6.1%	L:11.45 C:9.42 G:-17.7%	L:81.58 C:82.05 G:0.6%	L:1.34 C:1.16 G:-13.5%	L:14.07 C:11.09 G:-21.2%
RND1 L:73.94 C:71.28 G:-3.6%	L:0.58 C:0.54 G:-8.2%	L:2.37 C:1.98 G:-16.3%	L:17.94 C:13.80 G:-23.1%	L:1.49 C:2.41 G:61.3%	L:15.87 C:17.78 G:12.0%	L:3.94 C:4.27 G:8.5%	L:28.99 C:26.51 G:-8.5%	L:0.26 C:0.12 G:-53.7%	L:2.50 C:3.87 G:55.1%
TVL2 L:20.30 C:19.00 G:-6.4%	L:0.00 C:0.00 G:0.0%	L:0.55 C:0.30 G:-45.0%	L:0.11 C:0.35 G:229.3%	L:0.03 C:0.26 G:838.5%	L:6.36 C:4.73 G:-25.7%	L:1.12 C:0.78 G:-30.5%	L:11.65 C:12.05 G:3.4%	L:0.05 C:0.05 G:-1.9%	L:0.43 C:0.48 G:13.0%
KYR1 L:30.05 C:27.93 G:-7.1%	L:0.49 C:1.11 G:128.6%	L:0.93 C:1.55 G:66.6%	L:9.61 C:7.80 G:-18.9%	L:0.31 C:0.73 G:133.3%	L:9.93 C:7.41 G:-25.4%	L:1.90 C:1.90 G:0.0%	L:5.97 C:5.09 G:-14.8%	L:0.18 C:0.11 G:-40.4%	L:0.73 C:2.25 G:207.7%
TUT2 L:112.08 C:103.12 G:-8.0%	L:1.49 C:1.59 G:7.0%	L:2.23 C:2.83 G:26.6%	L:43.30 C:30.18 G:-30.3%	L:1.76 C:2.45 G:38.6%	L:24.12 C:25.94 G:7.5%	L:3.57 C:3.93 G:10.2%	L:31.38 C:30.04 G:-4.2%	L:0.37 C:0.43 G:15.0%	L:3.86 C:5.74 G:48.5%
VNR1 L:34.25 C:31.17 G:-9.0%	L:0.33 C:0.43 G:31.9%	L:0.70 C:0.96 G:36.0%	L:9.45 C:9.32 G:-1.4%	L:0.38 C:0.78 G:106.8%	L:8.18 C:6.89 G:-15.7%	L:2.47 C:1.73 G:-29.7%	L:11.15 C:9.84 G:-11.7%	L:0.11 C:0.07 G:-38.8%	L:1.49 C:1.14 G:-23.6%
MAR1 L:79.46 C:72.26 G:-9.1%	L:0.41 C:0.57 G:40.0%	L:2.45 C:2.42 G:-1.4%	L:26.87 C:19.58 G:-27.1%	L:0.72 C:1.53 G:111.5%	L:11.68 C:15.50 G:32.8%	L:4.55 C:5.47 G:20.4%	L:25.98 C:21.96 G:-15.5%	L:0.16 C:0.25 G:57.3%	L:6.65 C:4.97 G:-25.2%
PDI1 L:35.67 C:32.04 G:-10.2%	L:1.21 C:0.71 G:-41.8%	L:0.79 C:0.79 G:0.2%	L:13.39 C:9.93 G:-25.8%	L:0.22 C:0.49 G:117.6%	L:7.49 C:8.89 G:18.8%	L:2.29 C:2.02 G:-11.7%	L:9.56 C:5.47 G:-42.8%	L:0.12 C:0.09 G:-26.8%	L:0.58 C:3.66 G:525.6%
MMT1 L:43.77 C:38.95 G:-11.0%	L:0.33 C:0.74 G:123.8%	L:1.61 C:0.63 G:-60.5%	L:16.69 C:11.21 G:-32.8%	L:0.26 C:0.40 G:52.6%	L:5.87 C:9.79 G:66.8%	L:3.19 C:2.83 G:-11.2%	L:12.05 C:11.12 G:-7.7%	L:0.07 C:0.08 G:24.5%	L:3.71 C:2.12 G:-42.8%
SDI1 L:38.72 C:33.53 G:-13.4%	L:0.32 C:0.36 G:12.5%	L:0.74 C:1.31 G:77.5%	L:8.87 C:7.30 G:-17.7%	L:0.17 C:0.52 G:204.2%	L:9.01 C:8.42 G:-6.6%	L:1.80 C:1.57 G:-12.7%	L:15.76 C:11.93 G:-24.3%	L:0.13 C:0.09 G:-32.8%	L:1.91 C:2.02 G:5.8%
SNL1 L:54.25 C:46.61 G:-14.1%	L:0.53 C:0.51 G:-4.0%	L:1.61 C:2.05 G:27.3%	L:18.68 C:13.92 G:-25.5%	L:0.59 C:0.80 G:35.7%	L:12.90 C:10.33 G:-20.0%	L:3.58 C:3.01 G:-16.0%	L:13.34 C:12.25 G:-8.2%	L:0.16 C:0.07 G:-59.0%	L:2.84 C:3.67 G:29.1%

Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
STU2 L:35.71 C:29.48 G:-17.4%	L:0.50 C:0.20 G:-59.4%	L:2.05 C:0.79 G:-61.5%	L:9.05 C:7.23 G:-20.1%	L:0.49 C:0.72 G:47.1%	L:9.66 C:6.81 G:-29.5%	L:2.55 C:1.66 G:-35.0%	L:9.33 C:11.06 G:18.5%	L:0.15 C:0.09 G:-39.5%	L:1.91 C:0.92 G:-51.8%
NGR1 L:176.54 C:144.05 G:-18.4%	L:1.46 C:1.68 G:15.6%	L:3.28 C:3.35 G:1.9%	L:83.96 C:50.66 G:-39.7%	L:1.54 C:3.73 G:141.9%	L:25.77 C:29.89 G:16.0%	L:7.66 C:6.83 G:-10.9%	L:42.86 C:39.91 G:-6.9%	L:0.21 C:0.32 G:48.4%	L:9.78 C:7.68 G:-21.5%
KVT1 L:143.26 C:116.51 G:-18.7%	L:1.64 C:1.58 G:-3.5%	L:5.69 C:4.77 G:-16.3%	L:35.56 C:29.63 G:-16.7%	L:1.45 C:2.44 G:68.5%	L:41.99 C:35.05 G:-16.5%	L:12.52 C:11.68 G:-6.7%	L:37.95 C:26.49 G:-30.2%	L:0.65 C:0.25 G:-61.9%	L:5.82 C:4.64 G:-20.3%
COL1 L:16.72 C:13.06 G:-21.9%	L:0.20 C:0.14 G:-30.7%	L:0.54 C:0.68 G:26.0%	L:4.85 C:3.49 G:-28.0%	L:0.18 C:0.19 G:7.8%	L:2.98 C:2.42 G:-18.8%	L:1.32 C:0.89 G:-32.5%	L:6.28 C:4.19 G:-33.3%	L:0.05 C:0.06 G:29.1%	L:0.32 C:1.00 G:212.0%
SVK1 L:92.74 C:72.18 G:-22.2%	L:1.03 C:0.52 G:-49.0%	L:1.94 C:0.99 G:-49.3%	L:20.68 C:15.15 G:-26.7%	L:0.65 C:1.47 G:126.7%	L:30.76 C:20.29 G:-34.0%	L:6.20 C:4.36 G:-29.7%	L:27.71 C:25.72 G:-7.2%	L:0.26 C:0.07 G:-74.8%	L:3.50 C:3.61 G:3.2%
VNR2 L:122.22 C:94.88 G:-22.4%	L:1.08 C:1.01 G:-6.2%	L:3.92 C:3.41 G:-13.0%	L:40.39 C:32.95 G:-18.4%	L:1.52 C:1.92 G:25.9%	L:29.84 C:21.47 G:-28.1%	L:9.50 C:7.33 G:-22.9%	L:28.98 C:21.49 G:-25.8%	L:0.33 C:0.23 G:-29.5%	L:6.66 C:5.07 G:-23.9%
VKM1 L:35.32 C:26.87 G:-23.9%	L:0.37 C:0.25 G:-34.1%	L:1.70 C:0.91 G:-46.7%	L:9.05 C:4.38 G:-51.6%	L:0.55 C:0.77 G:39.1%	L:8.18 C:8.22 G:0.5%	L:2.67 C:1.81 G:-32.2%	L:11.12 C:8.54 G:-23.2%	L:0.16 C:0.09 G:-41.6%	L:1.51 C:1.90 G:25.8%
TKS2 L:97.32 C:66.50 G:-31.7%	L:1.07 C:0.94 G:-12.0%	L:3.51 C:3.79 G:8.2%	L:32.19 C:18.65 G:-42.0%	L:1.01 C:1.49 G:47.0%	L:21.86 C:17.42 G:-20.3%	L:6.80 C:6.75 G:-0.7%	L:27.45 C:15.25 G:-44.5%	L:0.35 C:0.23 G:-33.5%	L:3.08 C:1.97 G:-36.0%
APK1 L:61.38 C:40.53 G:-34.0%	L:0.74 C:0.39 G:-47.9%	L:1.88 C:1.83 G:-2.4%	L:11.79 C:10.67 G:-9.5%	L:1.22 C:0.87 G:-28.3%	L:18.60 C:11.51 G:-38.1%	L:3.99 C:2.41 G:-39.8%	L:19.80 C:11.11 G:-43.9%	L:0.29 C:0.10 G:-65.6%	L:3.08 C:1.64 G:-46.8%
TKY1 L:48.34 C:27.47 G:-43.2%	L:0.47 C:0.29 G:-37.9%	L:1.36 C:0.64 G:-52.9%	L:20.56 C:12.88 G:-37.4%	L:0.72 C:0.30 G:-58.1%	L:10.46 C:5.52 G:-47.3%	L:2.30 C:1.44 G:-37.5%	L:10.46 C:4.67 G:-55.3%	L:0.07 C:0.04 G:-41.5%	L:1.93 C:1.68 G:-12.8%
KSM1 L:29.54 C:15.73 G:-46.8%	L:0.26 C:0.12 G:-53.6%	L:0.32 C:0.07 G:-79.3%	L:15.10 C:7.23 G:-52.1%	L:0.16 C:0.30 G:91.1%	L:4.98 C:3.24 G:-34.9%	L:1.68 C:1.01 G:-39.8%	L:5.66 C:2.28 G:-59.6%	L:0.06 C:0.03 G:-44.3%	L:1.33 C:1.44 G:8.0%
ERL1 L:37.60 C:0.00 G:-100.0%	L:0.58 C:0.00 G:-100.0%	L:0.80 C:0.00 G:-100.0%	L:10.19 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:10.24 C:0.00 G:-100.0%	L:1.59 C:0.00 G:-100.0%	L:12.37 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%
SOUTH-03									
L:1704.37 C:1574.81 G:-7.6%	L:16.88 C:14.06 G:-16.7%	L:46.13 C:56.32 G:22.1%	L:442.99 C:374.12 G:-15.5%	L:13.88 C:36.83 G:165.4%	L:481.85 C:425.88 G:-11.6%	L:119.55 C:98.71 G:-17.4%	L:537.36 C:510.84 G:-4.9%	L:5.84 C:6.22 G:6.4%	L:39.88 C:51.83 G:30.0%
MDU3 L:64.16 C:93.56 G:45.8%	L:0.84 C:0.54 G:-36.1%	L:0.79 C:2.13 G:170.6%	L:24.50 C:27.02 G:10.3%	L:0.37 C:0.33 G:-12.0%	L:14.16 C:18.95 G:33.9%	L:1.87 C:3.36 G:79.6%	L:20.46 C:38.92 G:90.3%	L:0.20 C:0.20 G:-1.8%	L:0.96 C:2.11 G:118.3%
DKI1 L:37.50 C:45.50 G:21.3%	L:0.49 C:0.47 G:-3.2%	L:1.09 C:1.75 G:60.4%	L:12.87 C:12.49 G:-3.0%	L:0.56 C:1.66 G:195.1%	L:8.31 C:12.08 G:45.4%	L:1.35 C:1.52 G:12.7%	L:11.89 C:13.41 G:12.8%	L:0.15 C:0.17 G:14.8%	L:0.80 C:1.95 G:143.5%
SVG1 L:37.05 C:43.65 G:17.8%	L:0.32 C:0.47 G:45.7%	L:0.83 C:0.73 G:-12.1%	L:11.94 C:9.33 G:-21.9%	L:0.49 C:1.51 G:204.8%	L:9.16 C:10.64 G:16.2%	L:1.96 C:1.96 G:0.0%	L:11.47 C:15.72 G:37.0%	L:0.11 C:0.13 G:18.4%	L:0.76 C:3.15 G:317.6%

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Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU6 L:88.41 C:103.02 G:16.5%	L:0.55 C:0.96 G:73.3%	L:3.33 C:5.77 G:73.2%	L:16.37 C:23.77 G:45.2%	L:0.00 C:2.03 G:0.0%	L:26.75 C:26.69 G:-0.2%	L:5.45 C:8.07 G:48.0%	L:33.03 C:33.18 G:0.4%	L:0.41 C:0.62 G:51.9%	L:2.51 C:1.93 G:-23.1%
KRR1 L:34.05 C:37.66 G:10.6%	L:0.15 C:0.33 G:121.5%	L:0.95 C:1.46 G:54.0%	L:2.55 C:5.68 G:122.2%	L:0.47 C:0.84 G:78.5%	L:12.17 C:8.79 G:-27.8%	L:2.69 C:2.43 G:-9.7%	L:14.11 C:17.01 G:20.5%	L:0.25 C:0.02 G:-93.1%	L:0.70 C:1.12 G:59.4%
TPT1 L:43.15 C:47.72 G:10.6%	L:0.53 C:0.62 G:17.3%	L:1.57 C:1.71 G:8.5%	L:13.09 C:11.54 G:-11.8%	L:0.69 C:2.08 G:203.2%	L:10.56 C:14.13 G:33.8%	L:4.41 C:3.44 G:-22.0%	L:11.98 C:13.62 G:13.8%	L:0.11 C:0.18 G:59.2%	L:0.21 C:0.39 G:88.5%
MDU5 L:34.41 C:35.65 G:3.6%	L:0.33 C:0.24 G:-26.3%	L:1.47 C:1.97 G:33.8%	L:7.82 C:9.25 G:18.3%	L:0.21 C:0.80 G:289.1%	L:12.90 C:11.49 G:-10.9%	L:3.71 C:3.31 G:-10.6%	L:7.09 C:6.52 G:-8.1%	L:0.15 C:0.19 G:26.0%	L:0.74 C:1.88 G:154.3%
MDU2 L:93.65 C:96.41 G:2.9%	L:0.56 C:0.38 G:-32.3%	L:3.49 C:3.51 G:0.7%	L:18.44 C:10.14 G:-45.0%	L:0.80 C:1.47 G:82.9%	L:29.25 C:33.51 G:14.6%	L:8.60 C:6.36 G:-26.1%	L:29.04 C:38.87 G:33.9%	L:0.43 C:0.56 G:28.7%	L:3.03 C:1.60 G:-47.1%
KKD3 L:0.00 C:94.48 G:0.0%	L:0.00 C:1.02 G:0.0%	L:0.00 C:3.27 G:0.0%	L:0.00 C:10.04 G:0.0%	L:0.00 C:3.26 G:0.0%	L:0.00 C:24.86 G:0.0%	L:0.00 C:8.31 G:0.0%	L:0.00 C:39.49 G:0.0%	L:0.00 C:0.37 G:0.0%	L:0.00 C:3.87 G:0.0%
PNV2 L:0.00 C:56.08 G:0.0%	L:0.00 C:0.25 G:0.0%	L:0.00 C:0.87 G:0.0%	L:0.00 C:17.41 G:0.0%	L:0.00 C:0.62 G:0.0%	L:0.00 C:9.90 G:0.0%	L:0.00 C:1.72 G:0.0%	L:0.00 C:23.79 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:1.40 G:0.0%
TMM1 L:65.55 C:65.37 G:-0.3%	L:0.80 C:0.64 G:-19.5%	L:1.82 C:3.28 G:80.4%	L:13.74 C:14.72 G:7.1%	L:0.55 C:1.40 G:155.6%	L:22.23 C:18.02 G:-18.9%	L:6.81 C:4.34 G:-36.2%	L:17.85 C:19.40 G:8.7%	L:0.22 C:0.29 G:29.5%	L:1.54 C:3.28 G:113.2%
MDU4 L:36.32 C:36.03 G:-0.8%	L:0.18 C:0.35 G:89.3%	L:0.71 C:2.24 G:214.5%	L:11.44 C:7.60 G:-33.5%	L:0.28 C:0.84 G:201.9%	L:10.45 C:9.50 G:-9.1%	L:2.40 C:2.22 G:-7.5%	L:10.36 C:12.29 G:18.6%	L:0.14 C:0.20 G:41.5%	L:0.36 C:0.79 G:123.3%
BTU1 L:20.29 C:19.85 G:-2.1%	L:0.20 C:0.12 G:-38.3%	L:0.52 C:1.25 G:139.4%	L:5.33 C:6.20 G:16.2%	L:0.46 C:0.53 G:15.1%	L:6.44 C:4.29 G:-33.4%	L:1.78 C:1.34 G:-24.8%	L:4.56 C:5.77 G:26.6%	L:0.04 C:0.03 G:-20.6%	L:0.95 C:0.32 G:-66.4%
PVI1 L:40.96 C:40.08 G:-2.1%	L:0.35 C:0.33 G:-7.6%	L:0.81 C:0.60 G:-26.0%	L:14.34 C:13.35 G:-6.9%	L:0.58 C:1.27 G:119.4%	L:8.77 C:10.30 G:17.4%	L:1.63 C:1.72 G:5.4%	L:13.31 C:11.32 G:-15.0%	L:0.09 C:0.13 G:39.0%	L:1.06 C:1.07 G:0.9%
CBM1 L:48.27 C:46.08 G:-4.5%	L:0.66 C:0.34 G:-49.0%	L:1.16 C:2.02 G:75.2%	L:18.80 C:10.11 G:-46.3%	L:0.17 C:1.06 G:533.7%	L:13.56 C:13.35 G:-1.5%	L:2.81 C:3.79 G:34.6%	L:10.68 C:13.53 G:26.8%	L:0.12 C:0.15 G:24.7%	L:0.33 C:1.74 G:432.2%
TEN1 L:59.09 C:55.47 G:-6.1%	L:0.61 C:0.78 G:26.3%	L:1.28 C:1.65 G:29.0%	L:16.01 C:18.10 G:13.1%	L:0.78 C:1.89 G:140.9%	L:19.09 C:14.48 G:-24.2%	L:3.95 C:2.37 G:-39.9%	L:15.82 C:13.04 G:-17.6%	L:0.23 C:0.16 G:-28.7%	L:1.32 C:3.01 G:127.5%
BNR1 L:35.82 C:32.70 G:-8.7%	L:0.39 C:0.33 G:-14.4%	L:1.04 C:0.84 G:-18.9%	L:10.17 C:10.87 G:6.9%	L:0.42 C:1.12 G:164.2%	L:10.22 C:8.06 G:-21.2%	L:2.68 C:1.88 G:-29.8%	L:9.29 C:8.41 G:-9.4%	L:0.09 C:0.08 G:-9.6%	L:1.52 C:1.10 G:-27.7%
ATG1 L:52.45 C:47.79 G:-8.9%	L:0.48 C:0.33 G:-30.4%	L:2.00 C:1.55 G:-22.6%	L:11.15 C:7.03 G:-37.0%	L:0.39 C:1.70 G:336.6%	L:15.23 C:15.67 G:2.9%	L:2.88 C:2.91 G:1.0%	L:18.31 C:17.42 G:-4.8%	L:0.14 C:0.15 G:2.2%	L:1.88 C:1.04 G:-44.6%
MLR1 L:26.44 C:23.62 G:-10.7%	L:0.24 C:0.11 G:-52.3%	L:0.74 C:1.09 G:48.8%	L:8.07 C:4.70 G:-41.8%	L:0.28 C:0.56 G:98.0%	L:7.96 C:4.16 G:-47.8%	L:1.25 C:1.36 G:8.7%	L:7.61 C:11.47 G:50.7%	L:0.08 C:0.09 G:11.6%	L:0.21 C:0.07 G:-67.8%
SGP1 L:24.63 C:21.65 G:-12.1%	L:0.25 C:0.30 G:17.4%	L:0.90 C:0.74 G:-17.9%	L:7.97 C:8.07 G:1.3%	L:0.17 C:0.39 G:127.5%	L:7.12 C:5.29 G:-25.7%	L:1.90 C:1.17 G:-38.4%	L:5.80 C:5.27 G:-9.2%	L:0.07 C:0.06 G:-24.4%	L:0.43 C:0.37 G:-15.6%

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Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
USL1 L:39.59 C:32.05 G:-19.0%	L:0.49 C:0.39 G:-22.0%	L:0.79 C:0.92 G:16.1%	L:12.51 C:10.50 G:-16.1%	L:0.66 C:0.92 G:40.3%	L:11.95 C:9.88 G:-17.3%	L:2.48 C:1.62 G:-34.7%	L:9.97 C:6.62 G:-33.5%	L:0.19 C:0.15 G:-22.5%	L:0.55 C:1.06 G:94.0%
ADP1 L:40.22 C:31.94 G:-20.6%	L:0.81 C:0.57 G:-30.2%	L:0.44 C:0.74 G:66.5%	L:13.55 C:11.63 G:-14.2%	L:0.30 C:0.93 G:206.0%	L:11.94 C:7.86 G:-34.2%	L:2.06 C:2.00 G:-2.8%	L:8.84 C:6.23 G:-29.5%	L:0.10 C:0.08 G:-18.2%	L:2.18 C:1.91 G:-12.2%
DGL1 L:135.98 C:104.69 G:-23.0%	L:0.73 C:0.53 G:-26.7%	L:3.99 C:3.60 G:-9.7%	L:17.78 C:13.28 G:-25.3%	L:2.00 C:1.84 G:-7.9%	L:53.56 C:36.22 G:-32.4%	L:14.39 C:8.22 G:-42.9%	L:39.24 C:38.03 G:-3.1%	L:0.66 C:0.53 G:-19.8%	L:3.63 C:2.44 G:-32.8%
MNM1 L:26.91 C:20.19 G:-25.0%	L:0.38 C:0.26 G:-30.1%	L:1.04 C:0.61 G:-40.9%	L:9.77 C:6.67 G:-31.7%	L:0.18 C:0.46 G:160.6%	L:6.59 C:5.67 G:-13.9%	L:1.48 C:0.90 G:-39.3%	L:7.06 C:4.54 G:-35.7%	L:0.07 C:0.09 G:30.2%	L:0.35 C:0.97 G:177.5%
ODM1 L:31.66 C:23.10 G:-27.0%	L:0.61 C:0.43 G:-29.1%	L:0.69 C:0.55 G:-20.6%	L:14.30 C:9.57 G:-33.1%	L:0.32 C:0.30 G:-5.3%	L:6.22 C:4.00 G:-35.7%	L:3.13 C:1.96 G:-37.5%	L:5.67 C:6.19 G:9.1%	L:0.08 C:0.06 G:-22.7%	L:0.63 C:0.04 G:-93.3%
MPA1 L:55.34 C:39.27 G:-29.0%	L:0.40 C:0.42 G:5.6%	L:1.26 C:1.20 G:-4.9%	L:16.13 C:11.34 G:-29.7%	L:0.42 C:1.66 G:293.4%	L:17.89 C:10.64 G:-40.5%	L:4.53 C:2.28 G:-49.6%	L:12.35 C:9.76 G:-20.9%	L:0.22 C:0.15 G:-34.3%	L:2.13 C:1.82 G:-14.9%
NTM1 L:32.27 C:22.50 G:-30.3%	L:0.54 C:0.27 G:-50.4%	L:0.87 C:0.72 G:-17.4%	L:14.02 C:10.67 G:-23.9%	L:0.14 C:0.45 G:216.3%	L:8.30 C:3.96 G:-52.3%	L:1.93 C:1.52 G:-21.4%	L:5.70 C:4.10 G:-28.1%	L:0.07 C:0.06 G:-14.2%	L:0.69 C:0.75 G:9.1%
CMR1 L:31.66 C:21.09 G:-33.4%	L:0.30 C:0.38 G:28.1%	L:0.70 C:0.62 G:-12.3%	L:15.07 C:8.62 G:-42.8%	L:0.24 C:0.50 G:112.6%	L:4.27 C:4.57 G:7.2%	L:1.79 C:0.99 G:-44.7%	L:8.76 C:4.81 G:-45.1%	L:0.04 C:0.03 G:-18.8%	L:0.50 C:0.57 G:13.5%
TDI1 L:39.79 C:24.93 G:-37.3%	L:0.67 C:0.45 G:-32.6%	L:0.91 C:0.34 G:-62.8%	L:16.96 C:10.11 G:-40.4%	L:0.37 C:1.03 G:180.1%	L:5.68 C:4.28 G:-24.8%	L:1.83 C:1.15 G:-37.2%	L:12.02 C:6.26 G:-47.9%	L:0.10 C:0.13 G:29.2%	L:1.25 C:1.20 G:-4.3%
NKI1 L:38.84 C:23.69 G:-39.0%	L:0.43 C:0.29 G:-32.0%	L:1.43 C:1.17 G:-18.6%	L:11.22 C:7.24 G:-35.5%	L:0.38 C:0.73 G:94.1%	L:10.98 C:6.43 G:-41.5%	L:4.19 C:1.32 G:-68.6%	L:9.69 C:5.01 G:-48.3%	L:0.07 C:0.06 G:-19.7%	L:0.45 C:1.44 G:222.9%
MDU1 L:328.43 C:189.41 G:-42.3%	L:3.13 C:1.15 G:-63.4%	L:7.22 C:7.42 G:2.7%	L:68.76 C:37.06 G:-46.1%	L:0.64 C:2.65 G:313.0%	L:79.39 C:58.22 G:-26.7%	L:18.72 C:13.17 G:-29.7%	L:143.82 C:60.84 G:-57.7%	L:1.00 C:1.02 G:1.8%	L:5.73 C:7.88 G:37.5%
KKD2 L:38.54 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%	L:1.46 C:0.00 G:-100.0%	L:3.74 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:13.69 C:0.00 G:-100.0%	L:3.33 C:0.00 G:-100.0%	L:14.14 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:1.57 C:0.00 G:-100.0%
PNV1 L:22.95 C:-0.43 G:-101.9%	L:0.25 C:0.00 G:-100.0%	L:0.82 C:0.00 G:-100.0%	L:4.56 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:7.07 C:0.00 G:-100.0%	L:1.55 C:0.00 G:-100.0%	L:7.43 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.92 C:-0.43 G:-147.0%
TRICHY-01									
L:1404.27 C:1558.42 G:11.0%	L:12.61 C:13.27 G:5.2%	L:34.65 C:43.29 G:24.9%	L:415.21 C:400.63 G:-3.5%	L:9.86 C:24.20 G:145.4%	L:329.12 C:352.96 G:7.2%	L:76.62 C:80.48 G:5.0%	L:480.31 C:577.84 G:20.3%	L:3.84 C:3.63 G:-5.4%	L:42.05 C:62.12 G:47.7%
TRY2 L:21.20 C:34.34 G:62.0%	L:0.07 C:0.04 G:-34.2%	L:0.35 C:0.38 G:8.8%	L:3.80 C:2.87 G:-24.5%	L:0.10 C:0.28 G:177.7%	L:5.27 C:4.79 G:-9.1%	L:0.87 C:0.15 G:-82.7%	L:10.21 C:25.58 G:150.4%	L:0.14 C:0.08 G:-42.5%	L:0.40 C:0.17 G:-57.3%
TVR2 L:57.95 C:89.36 G:54.2%	L:0.38 C:0.67 G:74.8%	L:1.47 C:2.63 G:78.8%	L:17.02 C:20.66 G:21.4%	L:0.46 C:1.34 G:194.1%	L:12.24 C:21.10 G:72.4%	L:3.29 C:4.76 G:44.6%	L:20.77 C:35.12 G:69.1%	L:0.14 C:0.23 G:67.2%	L:2.18 C:2.85 G:30.6%

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Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVR1 L:27.42 C:39.32 G:43.4%	L:0.15 C:0.42 G:177.8%	L:0.56 C:0.43 G:-22.4%	L:7.07 C:9.64 G:36.3%	L:0.27 C:0.80 G:200.0%	L:6.35 C:6.16 G:-3.1%	L:1.37 C:1.27 G:-6.9%	L:10.46 C:17.41 G:66.4%	L:0.08 C:0.10 G:18.4%	L:1.10 C:3.09 G:180.6%
PDK1 L:24.52 C:34.82 G:42.0%	L:0.23 C:0.33 G:42.1%	L:0.53 C:0.46 G:-12.3%	L:4.40 C:6.53 G:48.4%	L:0.09 C:0.48 G:422.7%	L:5.02 C:9.81 G:95.5%	L:1.64 C:1.62 G:-1.5%	L:12.35 C:14.79 G:19.8%	L:0.08 C:0.09 G:18.0%	L:0.19 C:0.72 G:284.2%
MVM1 L:62.16 C:88.14 G:41.8%	L:0.37 C:0.64 G:70.9%	L:1.57 C:3.61 G:129.5%	L:12.46 C:11.03 G:-11.5%	L:0.37 C:1.75 G:373.4%	L:15.98 C:24.86 G:55.5%	L:3.42 C:7.56 G:121.1%	L:26.23 C:34.29 G:30.7%	L:0.22 C:0.41 G:85.1%	L:1.53 C:4.00 G:162.2%
KRN1 L:29.23 C:38.61 G:32.1%	L:0.57 C:0.91 G:58.9%	L:0.61 C:1.25 G:106.6%	L:12.84 C:17.51 G:36.3%	L:0.38 C:0.73 G:94.1%	L:5.66 C:6.62 G:17.1%	L:1.49 C:1.41 G:-5.1%	L:6.94 C:7.80 G:12.3%	L:0.05 C:0.07 G:30.1%	L:0.69 C:2.32 G:233.4%
NGT1 L:49.99 C:63.28 G:26.6%	L:0.43 C:0.75 G:74.9%	L:1.08 C:1.92 G:78.5%	L:15.56 C:17.54 G:12.7%	L:0.40 C:1.12 G:182.5%	L:8.88 C:11.32 G:27.5%	L:3.32 C:3.56 G:7.3%	L:18.51 C:23.90 G:29.1%	L:0.11 C:0.17 G:45.6%	L:1.70 C:3.00 G:76.1%
ORU1 L:24.93 C:30.61 G:22.8%	L:0.39 C:0.59 G:51.8%	L:0.43 C:0.94 G:120.5%	L:9.85 C:15.26 G:54.9%	L:0.19 C:0.56 G:197.1%	L:5.39 C:5.52 G:2.5%	L:1.88 C:1.57 G:-16.4%	L:5.95 C:5.86 G:-1.5%	L:0.05 C:0.06 G:12.0%	L:0.82 C:0.26 G:-68.2%
TRY3 L:48.84 C:56.73 G:16.2%	L:0.35 C:0.49 G:39.0%	L:1.24 C:1.23 G:-0.7%	L:16.53 C:15.71 G:-5.0%	L:0.00 C:0.63 G:0.0%	L:14.83 C:12.90 G:-13.0%	L:3.07 C:2.41 G:-21.6%	L:11.93 C:22.69 G:90.1%	L:0.25 C:0.10 G:-60.6%	L:0.63 C:0.58 G:-9.1%
TNJ1 L:87.87 C:101.18 G:15.1%	L:0.54 C:0.46 G:-15.0%	L:2.90 C:2.03 G:-30.0%	L:19.15 C:25.00 G:30.6%	L:0.55 C:1.18 G:114.4%	L:23.62 C:23.78 G:0.7%	L:4.63 C:5.46 G:18.1%	L:33.13 C:39.92 G:20.5%	L:0.23 C:0.22 G:-4.3%	L:3.13 C:3.12 G:-0.1%
TNJ2 L:69.72 C:78.24 G:12.2%	L:0.50 C:0.48 G:-3.9%	L:2.37 C:3.09 G:30.1%	L:12.43 C:15.51 G:24.8%	L:0.44 C:1.35 G:209.0%	L:20.62 C:18.34 G:-11.1%	L:5.10 C:4.58 G:-10.2%	L:26.19 C:29.46 G:12.5%	L:0.16 C:0.14 G:-10.5%	L:1.91 C:5.29 G:176.6%
PBR2 L:99.59 C:111.28 G:11.7%	L:0.82 C:0.80 G:-2.6%	L:2.61 C:3.71 G:42.0%	L:37.96 C:34.85 G:-8.2%	L:0.37 C:1.36 G:262.4%	L:24.44 C:29.90 G:22.3%	L:4.61 C:4.62 G:0.3%	L:27.10 C:31.91 G:17.8%	L:0.24 C:0.13 G:-46.5%	L:1.44 C:4.02 G:179.6%
KIK1 L:29.05 C:31.98 G:10.1%	L:0.12 C:0.21 G:75.7%	L:1.31 C:1.10 G:-16.0%	L:2.93 C:2.72 G:-7.3%	L:0.11 C:0.45 G:331.0%	L:9.37 C:10.46 G:11.7%	L:2.24 C:3.09 G:37.8%	L:11.98 C:12.41 G:3.6%	L:0.11 C:0.14 G:23.6%	L:0.88 C:1.40 G:58.3%
TRY1 L:245.03 C:263.65 G:7.6%	L:1.41 C:1.40 G:-0.6%	L:4.67 C:6.35 G:36.1%	L:70.03 C:72.21 G:3.1%	L:1.69 C:3.62 G:113.9%	L:66.72 C:61.89 G:-7.2%	L:9.68 C:9.35 G:-3.3%	L:83.77 C:96.27 G:14.9%	L:0.77 C:0.68 G:-11.9%	L:6.30 C:11.88 G:88.5%
APM1 L:21.25 C:21.88 G:2.9%	L:0.21 C:0.27 G:30.6%	L:0.64 C:0.45 G:-29.7%	L:7.17 C:5.65 G:-21.2%	L:0.12 C:0.25 G:107.4%	L:5.59 C:6.74 G:20.5%	L:2.21 C:1.02 G:-54.1%	L:5.01 C:6.28 G:25.3%	L:0.05 C:0.02 G:-57.9%	L:0.26 C:1.21 G:366.4%
TTP1 L:49.74 C:51.01 G:2.6%	L:0.89 C:0.70 G:-21.0%	L:0.90 C:0.33 G:-62.9%	L:26.10 C:21.98 G:-15.8%	L:0.56 C:1.11 G:97.2%	L:4.88 C:5.99 G:22.5%	L:2.76 C:1.68 G:-38.9%	L:12.21 C:17.07 G:39.8%	L:0.06 C:0.11 G:80.5%	L:1.39 C:2.05 G:47.8%
JKM1 L:46.59 C:46.76 G:0.4%	L:0.63 C:0.72 G:14.6%	L:1.27 C:1.61 G:27.2%	L:15.14 C:15.14 G:0.0%	L:0.64 C:0.73 G:12.6%	L:10.67 C:9.72 G:-8.9%	L:2.76 C:3.33 G:20.5%	L:13.57 C:13.46 G:-0.8%	L:0.11 C:0.09 G:-17.4%	L:1.79 C:1.97 G:9.9%
KUM1 L:90.44 C:90.19 G:-0.3%	L:1.24 C:0.62 G:-49.6%	L:2.71 C:3.36 G:24.0%	L:16.81 C:11.85 G:-29.5%	L:1.00 C:1.67 G:67.4%	L:16.94 C:23.32 G:37.6%	L:5.99 C:6.64 G:10.8%	L:44.11 C:38.25 G:-13.3%	L:0.32 C:0.36 G:13.6%	L:1.33 C:4.12 G:209.7%
PTK1 L:58.91 C:58.67 G:-0.4%	L:0.39 C:0.36 G:-7.9%	L:1.35 C:1.82 G:34.5%	L:15.75 C:9.48 G:-39.8%	L:0.20 C:1.15 G:485.0%	L:13.22 C:11.58 G:-12.4%	L:3.55 C:3.46 G:-2.3%	L:19.70 C:25.95 G:31.7%	L:0.13 C:0.10 G:-24.8%	L:4.63 C:4.78 G:3.3%

Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:55.32 C:54.78 G:-1.0%	L:0.38 C:0.29 G:-22.8%	L:1.46 C:2.16 G:47.9%	L:8.31 C:7.19 G:-13.5%	L:0.44 C:1.14 G:156.8%	L:13.48 C:14.19 G:5.3%	L:3.61 C:4.28 G:18.8%	L:24.32 C:24.30 G:-0.1%	L:0.18 C:0.11 G:-38.8%	L:3.14 C:1.12 G:-64.5%
PBR1 L:26.72 C:25.90 G:-3.1%	L:0.22 C:0.31 G:40.5%	L:0.42 C:0.76 G:82.0%	L:7.59 C:6.35 G:-16.4%	L:0.15 C:0.43 G:181.2%	L:5.85 C:7.12 G:21.7%	L:0.90 C:1.15 G:27.8%	L:9.16 C:8.86 G:-3.3%	L:0.10 C:0.07 G:-27.3%	L:2.32 C:0.85 G:-63.5%
AYR1 L:45.26 C:43.46 G:-4.0%	L:0.74 C:0.53 G:-28.6%	L:0.95 C:0.54 G:-43.1%	L:20.97 C:13.76 G:-34.4%	L:0.24 C:0.71 G:202.4%	L:6.84 C:8.27 G:20.9%	L:1.23 C:1.79 G:45.2%	L:13.28 C:16.94 G:27.6%	L:0.03 C:0.00 G:-90.7%	L:1.00 C:0.93 G:-7.3%
NCK1 L:24.93 C:22.20 G:-11.0%	L:0.35 C:0.25 G:-28.3%	L:0.57 C:1.59 G:178.3%	L:9.61 C:5.47 G:-43.0%	L:0.19 C:0.33 G:76.1%	L:5.14 C:4.85 G:-5.6%	L:1.65 C:1.63 G:-1.7%	L:7.10 C:6.49 G:-8.6%	L:0.06 C:0.06 G:-4.8%	L:0.25 C:1.52 G:510.6%
MSI1 L:42.06 C:32.74 G:-22.2%	L:0.53 C:0.67 G:24.9%	L:1.42 C:0.61 G:-57.3%	L:14.46 C:12.62 G:-12.7%	L:0.64 C:0.47 G:-26.5%	L:10.10 C:4.28 G:-57.6%	L:1.60 C:1.30 G:-19.3%	L:12.19 C:12.16 G:-0.2%	L:0.11 C:0.06 G:-46.5%	L:1.01 C:0.58 G:-42.4%
TYR1 L:65.55 C:49.29 G:-24.8%	L:0.73 C:0.39 G:-46.9%	L:1.28 C:0.93 G:-27.4%	L:31.26 C:24.12 G:-22.8%	L:0.28 C:0.56 G:104.8%	L:12.02 C:9.44 G:-21.4%	L:3.76 C:2.79 G:-25.8%	L:14.14 C:10.70 G:-24.3%	L:0.09 C:0.06 G:-26.2%	L:2.01 C:0.30 G:-85.1%
WEST-01									
L:1243.29 C:1048.63 G:-15.7%	L:12.74 C:14.55 G:14.2%	L:30.44 C:30.83 G:1.3%	L:267.49 C:253.62 G:-5.2%	L:12.12 C:22.19 G:83.1%	L:411.78 C:316.31 G:-23.2%	L:96.37 C:79.66 G:-17.3%	L:369.94 C:280.67 G:-24.1%	L:2.85 C:3.44 G:20.7%	L:39.55 C:47.35 G:19.7%
GBM1 L:27.65 C:36.31 G:31.4%	L:0.41 C:0.51 G:25.0%	L:0.52 C:0.88 G:70.4%	L:11.53 C:11.90 G:3.3%	L:0.18 C:1.12 G:515.0%	L:6.72 C:7.86 G:17.0%	L:1.08 C:1.12 G:4.0%	L:6.63 C:9.80 G:47.8%	L:0.08 C:0.10 G:31.0%	L:0.50 C:3.01 G:499.5%
PDM1 L:22.04 C:24.38 G:10.6%	L:0.17 C:0.26 G:55.9%	L:0.58 C:0.94 G:61.3%	L:4.76 C:4.20 G:-11.9%	L:0.12 C:0.27 G:136.8%	L:6.75 C:9.55 G:41.3%	L:1.59 C:1.91 G:19.5%	L:6.46 C:5.95 G:-7.9%	L:0.05 C:0.13 G:152.4%	L:1.55 C:1.18 G:-24.0%
SUL1 L:30.11 C:31.55 G:4.8%	L:0.44 C:0.56 G:26.6%	L:0.85 C:0.94 G:10.6%	L:4.11 C:1.45 G:-64.7%	L:0.64 C:0.89 G:39.0%	L:12.79 C:13.17 G:3.0%	L:3.08 C:3.11 G:0.8%	L:7.35 C:10.50 G:42.9%	L:0.09 C:0.11 G:25.7%	L:0.77 C:0.81 G:6.4%
CBE1 L:39.27 C:39.01 G:-0.7%	L:0.62 C:0.57 G:-8.4%	L:1.20 C:1.39 G:15.4%	L:5.28 C:4.29 G:-18.7%	L:0.56 C:1.44 G:157.1%	L:16.07 C:12.51 G:-22.2%	L:3.17 C:3.39 G:7.1%	L:10.85 C:13.41 G:23.7%	L:0.23 C:0.24 G:4.8%	L:1.28 C:1.76 G:37.6%
MPM1 L:37.85 C:37.35 G:-1.3%	L:0.35 C:0.37 G:5.1%	L:1.56 C:1.30 G:-16.7%	L:5.67 C:10.37 G:82.9%	L:0.30 C:0.98 G:220.1%	L:14.48 C:9.66 G:-33.3%	L:3.58 C:4.33 G:21.1%	L:10.69 C:8.01 G:-25.1%	L:0.13 C:0.10 G:-22.8%	L:1.09 C:2.24 G:105.6%
SNR1 L:42.74 C:41.60 G:-2.7%	L:0.36 C:0.47 G:31.3%	L:1.77 C:1.91 G:7.6%	L:2.59 C:3.92 G:51.2%	L:0.73 C:1.07 G:46.4%	L:17.06 C:17.57 G:3.0%	L:5.00 C:4.30 G:-14.0%	L:14.60 C:11.56 G:-20.8%	L:0.17 C:0.19 G:16.3%	L:0.45 C:0.62 G:37.1%
KGI1 L:44.09 C:42.54 G:-3.5%	L:1.03 C:0.81 G:-21.3%	L:0.58 C:0.53 G:-7.5%	L:24.67 C:22.65 G:-8.2%	L:0.67 C:0.79 G:18.9%	L:7.74 C:8.02 G:3.6%	L:1.62 C:1.28 G:-21.4%	L:6.57 C:6.69 G:1.8%	L:0.00 C:0.00 G:3.1%	L:1.21 C:1.77 G:46.0%
CBE2 L:216.27 C:202.31 G:-6.5%	L:1.62 C:3.63 G:123.8%	L:4.53 C:5.30 G:16.9%	L:41.61 C:41.71 G:0.2%	L:1.41 C:2.88 G:104.2%	L:70.15 C:64.33 G:-8.3%	L:13.53 C:14.47 G:7.0%	L:78.38 C:58.45 G:-25.4%	L:0.49 C:0.66 G:35.7%	L:4.55 C:10.88 G:139.3%
DPM2 L:40.04 C:34.55 G:-13.7%	L:0.38 C:0.26 G:-32.2%	L:0.87 C:0.37 G:-57.6%	L:8.85 C:8.92 G:0.8%	L:0.14 C:0.59 G:332.5%	L:12.85 C:10.62 G:-17.4%	L:2.91 C:3.06 G:5.1%	L:11.84 C:9.92 G:-16.2%	L:0.14 C:0.17 G:18.3%	L:2.07 C:0.65 G:-68.4%

TN Product Manager A2A Report 20/11/2025 11:58 PM



Information:

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MTD Sales

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Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE4 L:66.38 C:56.12 G:-15.5%	L:0.30 C:0.62 G:110.3%	L:2.32 C:3.01 G:29.9%	L:7.42 C:6.03 G:-18.8%	L:0.98 C:1.44 G:47.7%	L:24.62 C:18.42 G:-25.2%	L:7.71 C:5.82 G:-24.5%	L:21.20 C:19.42 G:-8.4%	L:0.26 C:0.18 G:-30.3%	L:1.58 C:1.18 G:-25.2%
SYM2 L:30.18 C:25.49 G:-15.6%	L:0.34 C:0.53 G:52.7%	L:0.80 C:1.25 G:56.1%	L:7.05 C:7.53 G:6.8%	L:0.17 C:0.54 G:211.1%	L:10.01 C:6.54 G:-34.7%	L:2.83 C:1.51 G:-46.6%	L:8.09 C:6.53 G:-19.3%	L:0.11 C:0.09 G:-17.7%	L:0.77 C:0.97 G:25.4%
KMR1 L:89.91 C:74.99 G:-16.6%	L:1.35 C:1.33 G:-2.0%	L:3.37 C:2.57 G:-23.6%	L:17.25 C:21.93 G:27.1%	L:1.49 C:1.50 G:1.0%	L:26.98 C:19.47 G:-27.8%	L:7.55 C:6.51 G:-13.8%	L:28.98 C:18.43 G:-36.4%	L:0.14 C:0.19 G:38.9%	L:2.80 C:3.06 G:9.4%
CNR1 L:35.92 C:29.92 G:-16.7%	L:0.54 C:0.46 G:-14.6%	L:0.58 C:0.49 G:-15.6%	L:10.22 C:11.20 G:9.6%	L:0.96 C:1.13 G:17.1%	L:10.21 C:6.78 G:-33.5%	L:1.62 C:1.44 G:-11.3%	L:8.96 C:6.60 G:-26.3%	L:0.00 C:0.01 G:7903.8%	L:2.81 C:1.80 G:-35.9%
KGM1 L:26.94 C:21.62 G:-19.7%	L:0.42 C:0.37 G:-12.4%	L:0.28 C:0.49 G:74.2%	L:9.27 C:8.48 G:-8.5%	L:0.19 C:0.51 G:163.0%	L:8.14 C:6.90 G:-15.3%	L:2.17 C:1.49 G:-31.1%	L:4.22 C:2.61 G:-38.1%	L:0.08 C:0.08 G:4.6%	L:2.17 C:0.69 G:-68.3%
AVI1 L:35.36 C:28.27 G:-20.1%	L:0.24 C:0.18 G:-23.6%	L:0.53 C:0.83 G:57.4%	L:3.30 C:3.92 G:18.6%	L:0.27 C:0.77 G:184.4%	L:15.40 C:10.27 G:-33.3%	L:3.80 C:3.22 G:-15.2%	L:10.62 C:7.90 G:-25.6%	L:0.01 C:0.09 G:777.7%	L:1.20 C:1.08 G:-9.3%
ANR1 L:10.69 C:8.51 G:-20.4%	L:0.13 C:0.13 G:-5.2%	L:0.51 C:0.07 G:-86.0%	L:1.46 C:1.95 G:33.2%	L:0.03 C:0.26 G:721.6%	L:3.55 C:3.27 G:-7.7%	L:1.47 C:0.95 G:-35.5%	L:3.30 C:1.77 G:-46.5%	L:0.02 C:0.02 G:-0.2%	L:0.22 C:0.10 G:-53.8%
PPI1 L:30.49 C:22.72 G:-25.5%	L:0.50 C:0.48 G:-3.6%	L:0.88 C:0.23 G:-73.9%	L:10.83 C:9.38 G:-13.4%	L:0.14 C:0.59 G:327.0%	L:8.01 C:5.98 G:-25.3%	L:2.41 C:1.93 G:-20.0%	L:6.34 C:3.46 G:-45.4%	L:0.10 C:0.07 G:-35.7%	L:1.28 C:0.61 G:-52.7%
CBE3 L:23.37 C:17.24 G:-26.3%	L:0.27 C:0.34 G:24.4%	L:0.54 C:0.49 G:-9.4%	L:3.91 C:2.58 G:-33.9%	L:0.21 C:0.73 G:240.9%	L:8.78 C:7.90 G:-10.1%	L:2.42 C:1.44 G:-40.4%	L:6.13 C:3.27 G:-46.7%	L:0.11 C:0.08 G:-22.8%	L:0.99 C:0.40 G:-59.5%
TPR1 L:88.27 C:64.54 G:-26.9%	L:0.80 C:0.74 G:-6.9%	L:1.51 C:1.69 G:11.8%	L:26.04 C:19.48 G:-25.2%	L:0.79 C:0.80 G:1.3%	L:29.67 C:19.74 G:-33.4%	L:6.94 C:4.20 G:-39.4%	L:20.50 C:14.83 G:-27.7%	L:0.19 C:0.39 G:104.8%	L:1.83 C:2.66 G:45.1%
UAM1 L:76.50 C:55.10 G:-28.0%	L:0.84 C:0.55 G:-34.5%	L:1.84 C:1.56 G:-14.9%	L:24.51 C:19.03 G:-22.4%	L:0.97 C:0.51 G:-47.1%	L:18.93 C:10.18 G:-46.2%	L:5.44 C:3.47 G:-36.3%	L:20.88 C:15.53 G:-25.6%	L:0.00 C:0.00 G:0.0%	L:3.09 C:4.26 G:38.1%
GDR1 L:34.04 C:23.33 G:-31.5%	L:0.58 C:0.43 G:-25.6%	L:0.12 C:0.25 G:110.8%	L:13.44 C:12.80 G:-4.7%	L:0.09 C:0.30 G:248.4%	L:9.19 C:2.92 G:-68.2%	L:1.45 C:0.74 G:-48.7%	L:6.87 C:4.65 G:-32.4%	L:0.00 C:0.00 G:0.0%	L:2.30 C:1.23 G:-46.7%
UMP1 L:39.46 C:26.90 G:-31.8%	L:0.23 C:0.10 G:-55.5%	L:0.97 C:1.22 G:25.6%	L:1.75 C:2.77 G:58.0%	L:0.17 C:0.42 G:152.0%	L:17.04 C:11.60 G:-31.9%	L:2.46 C:1.50 G:-39.1%	L:15.24 C:8.03 G:-47.3%	L:0.17 C:0.14 G:-14.7%	L:1.44 C:1.12 G:-22.3%
PLI1 L:68.59 C:46.24 G:-32.6%	L:0.29 C:0.43 G:46.2%	L:2.36 C:1.98 G:-16.0%	L:6.25 C:3.49 G:-44.2%	L:0.52 C:1.18 G:126.3%	L:25.68 C:17.12 G:-33.3%	L:5.48 C:4.07 G:-25.8%	L:26.68 C:15.98 G:-40.1%	L:0.23 C:0.21 G:-8.7%	L:1.09 C:1.79 G:63.4%
TPR2 L:87.13 C:58.03 G:-33.4%	L:0.52 C:0.43 G:-17.7%	L:1.36 C:1.12 G:-17.3%	L:15.69 C:13.65 G:-13.0%	L:0.38 C:1.47 G:286.7%	L:30.96 C:15.93 G:-48.5%	L:7.07 C:4.41 G:-37.7%	L:28.57 C:17.37 G:-39.2%	L:0.05 C:0.17 G:220.8%	L:2.53 C:3.48 G:37.7%

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Information:

LMTD : 01-11-2024 To 20-11-2024

MTD : 01-11-2025 To 20-11-2025

LMTD Sales

14,662.12 L

MTD Sales

14,973.71 L

Growth

2.13 %

A2A Growth

-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:1660.74 C:1406.93 G:-15.3%	L:17.96 C:17.64 G:-1.8%	L:34.21 C:33.43 G:-2.3%	L:512.45 C:456.35 G:-10.9%	L:12.16 C:19.61 G:61.3%	L:486.40 C:384.53 G:-20.9%	L:91.80 C:82.36 G:-10.3%	L:451.94 C:349.97 G:-22.6%	L:5.30 C:4.18 G:-21.2%	L:48.54 C:58.86 G:21.3%
SGI1 L:27.20 C:36.85 G:35.5%	L:0.30 C:0.65 G:114.3%	L:0.39 C:0.97 G:148.8%	L:7.65 C:19.23 G:151.3%	L:0.31 C:0.58 G:83.3%	L:7.25 C:7.22 G:-0.3%	L:1.86 C:1.67 G:-10.1%	L:8.82 C:5.81 G:-34.2%	L:0.00 C:0.05 G:0.0%	L:0.61 C:0.66 G:9.3%
PLC1 L:27.99 C:34.19 G:22.1%	L:0.32 C:0.59 G:88.2%	L:1.13 C:0.74 G:-34.4%	L:8.89 C:13.86 G:56.0%	L:0.14 C:0.29 G:105.6%	L:9.32 C:7.75 G:-16.8%	L:2.24 C:2.58 G:14.9%	L:5.72 C:7.29 G:27.3%	L:0.10 C:0.07 G:-30.1%	L:0.13 C:1.01 G:701.1%
PMP1 L:32.03 C:35.17 G:9.8%	L:0.60 C:0.86 G:44.0%	L:0.91 C:0.91 G:-0.1%	L:15.03 C:17.96 G:19.5%	L:0.51 C:0.50 G:-1.6%	L:5.81 C:5.40 G:-7.0%	L:1.37 C:1.44 G:4.9%	L:5.41 C:7.00 G:29.4%	L:0.05 C:0.06 G:11.2%	L:2.33 C:1.04 G:-55.4%
KVP1 L:25.79 C:28.25 G:9.5%	L:0.38 C:0.52 G:36.1%	L:1.07 C:0.90 G:-15.8%	L:6.63 C:8.52 G:28.6%	L:0.09 C:0.21 G:133.5%	L:9.62 C:8.46 G:-12.0%	L:2.00 C:2.56 G:27.9%	L:5.10 C:5.92 G:16.0%	L:0.07 C:0.06 G:-15.2%	L:0.83 C:1.09 G:32.3%
EDP1 L:23.13 C:25.22 G:9.1%	L:0.24 C:0.41 G:71.5%	L:0.67 C:0.72 G:7.4%	L:6.13 C:10.07 G:64.2%	L:0.02 C:0.30 G:1929.9%	L:5.34 C:5.70 G:6.6%	L:1.53 C:1.27 G:-16.8%	L:8.59 C:5.95 G:-30.8%	L:0.05 C:0.05 G:2.9%	L:0.55 C:0.75 G:35.3%
DPR1 L:26.87 C:29.22 G:8.7%	L:0.25 C:0.35 G:39.4%	L:0.85 C:1.12 G:31.0%	L:10.11 C:7.85 G:-22.3%	L:0.07 C:0.31 G:335.2%	L:7.23 C:7.35 G:1.7%	L:1.33 C:1.40 G:4.9%	L:6.17 C:7.96 G:28.9%	L:0.08 C:0.06 G:-21.6%	L:0.78 C:2.83 G:262.2%
TCG1 L:29.00 C:29.81 G:2.8%	L:0.15 C:0.24 G:57.8%	L:0.33 C:0.85 G:157.6%	L:6.31 C:8.96 G:42.0%	L:0.19 C:0.45 G:138.7%	L:14.00 C:9.44 G:-32.5%	L:1.47 C:1.07 G:-27.4%	L:6.37 C:7.44 G:16.8%	L:0.17 C:0.10 G:-42.8%	L:0.00 C:1.26 G:0.0%
VPD1 L:51.72 C:52.31 G:1.1%	L:0.64 C:0.65 G:1.4%	L:1.38 C:0.99 G:-27.9%	L:21.20 C:21.49 G:1.3%	L:0.64 C:1.52 G:138.2%	L:13.00 C:15.21 G:17.0%	L:2.66 C:2.48 G:-6.9%	L:11.63 C:8.93 G:-23.2%	L:0.15 C:0.18 G:27.1%	L:0.42 C:0.85 G:102.6%
HSR2 L:95.32 C:95.23 G:-0.1%	L:1.43 C:1.69 G:18.0%	L:3.98 C:3.40 G:-14.6%	L:23.16 C:30.04 G:29.7%	L:0.54 C:1.14 G:112.3%	L:33.47 C:27.97 G:-16.5%	L:4.83 C:4.98 G:3.0%	L:23.75 C:18.79 G:-20.9%	L:0.00 C:0.22 G:4799.0%	L:4.14 C:7.00 G:69.0%
DPR2 L:35.83 C:33.53 G:-6.4%	L:0.41 C:0.43 G:3.3%	L:0.43 C:0.90 G:109.6%	L:12.53 C:9.54 G:-23.9%	L:0.05 C:0.15 G:177.7%	L:6.86 C:6.87 G:0.0%	L:2.11 C:1.72 G:-18.3%	L:12.77 C:12.33 G:-3.5%	L:0.08 C:0.08 G:-6.9%	L:0.58 C:1.52 G:164.1%
ERD2 L:93.25 C:85.45 G:-8.4%	L:0.47 C:0.26 G:-45.3%	L:1.56 C:2.11 G:35.6%	L:15.25 C:6.26 G:-58.9%	L:0.69 C:1.44 G:109.5%	L:34.57 C:30.19 G:-12.7%	L:4.69 C:5.06 G:7.9%	L:32.56 C:36.09 G:10.8%	L:0.59 C:0.43 G:-26.5%	L:2.88 C:3.60 G:25.1%
SLM2 L:54.11 C:49.52 G:-8.5%	L:0.47 C:0.44 G:-5.8%	L:1.09 C:0.75 G:-31.4%	L:11.43 C:11.07 G:-3.1%	L:0.40 C:0.59 G:48.1%	L:16.27 C:13.39 G:-17.7%	L:3.96 C:2.82 G:-28.8%	L:18.56 C:18.12 G:-2.4%	L:0.24 C:0.24 G:-2.0%	L:1.68 C:2.10 G:24.9%
SLM3 L:64.83 C:58.87 G:-9.2%	L:0.92 C:0.53 G:-43.0%	L:0.98 C:1.50 G:52.1%	L:21.21 C:14.78 G:-30.3%	L:0.62 C:0.91 G:48.3%	L:20.61 C:18.34 G:-11.0%	L:3.20 C:4.59 G:43.6%	L:14.12 C:14.91 G:5.6%	L:0.25 C:0.20 G:-18.9%	L:2.91 C:3.10 G:6.4%
SLM1 L:148.45 C:131.97 G:-11.1%	L:1.15 C:1.12 G:-3.1%	L:3.21 C:3.29 G:2.5%	L:55.74 C:45.50 G:-18.4%	L:0.64 C:1.05 G:64.3%	L:37.23 C:31.56 G:-15.2%	L:6.31 C:6.76 G:7.1%	L:40.79 C:37.73 G:-7.5%	L:0.38 C:0.32 G:-14.6%	L:3.00 C:4.65 G:54.8%
NKL2 L:71.10 C:63.10 G:-11.3%	L:0.56 C:0.45 G:-19.4%	L:0.77 C:1.10 G:42.7%	L:19.11 C:18.44 G:-3.5%	L:0.98 C:1.50 G:53.4%	L:21.87 C:20.07 G:-8.2%	L:4.28 C:3.19 G:-25.4%	L:18.55 C:15.91 G:-14.2%	L:0.27 C:0.24 G:-9.0%	L:4.72 C:2.20 G:-53.4%



TN Product Manager A2A Report 20/11/2025 11:58 PM

Information:

LMTD : 01-11-2024 To 20-11-2024
MTD : 01-11-2025 To 20-11-2025

LMTD Sales
14,662.12 L

MTD Sales
14,973.71 L

Growth
2.13 %

A2A Growth
-3.05 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATU1 L:54.38 C:47.30 G:-13.0%	L:0.50 C:0.58 G:16.8%	L:0.88 C:1.34 G:52.0%	L:16.95 C:16.10 G:-5.0%	L:0.14 C:0.40 G:188.9%	L:14.09 C:14.30 G:1.5%	L:1.72 C:2.28 G:32.3%	L:19.44 C:8.87 G:-54.4%	L:0.22 C:0.13 G:-42.5%	L:0.44 C:3.29 G:656.4%
OML1 L:62.23 C:53.34 G:-14.3%	L:0.71 C:0.70 G:-1.1%	L:0.67 C:0.53 G:-21.1%	L:23.09 C:27.23 G:17.9%	L:0.59 C:0.45 G:-23.9%	L:17.93 C:12.18 G:-32.1%	L:3.18 C:2.54 G:-20.1%	L:14.60 C:8.19 G:-43.9%	L:0.22 C:0.14 G:-35.6%	L:1.23 C:1.37 G:11.1%
CMI1 L:32.43 C:26.47 G:-18.4%	L:0.22 C:0.46 G:110.6%	L:1.16 C:0.37 G:-68.0%	L:7.77 C:9.39 G:20.9%	L:0.27 C:1.11 G:314.4%	L:9.88 C:8.81 G:-10.9%	L:3.35 C:1.71 G:-49.0%	L:8.46 C:3.93 G:-53.5%	L:0.15 C:0.10 G:-33.5%	L:1.17 C:0.60 G:-49.0%
PDR1 L:24.57 C:19.45 G:-20.9%	L:0.18 C:0.17 G:-3.3%	L:0.40 C:0.75 G:86.8%	L:3.36 C:2.86 G:-14.9%	L:0.43 C:0.39 G:-10.4%	L:9.14 C:5.52 G:-39.6%	L:1.00 C:0.65 G:-35.5%	L:8.84 C:8.10 G:-8.5%	L:0.18 C:0.16 G:-11.7%	L:1.03 C:0.85 G:-17.8%
KRI1 L:48.71 C:38.15 G:-21.7%	L:0.70 C:0.45 G:-35.9%	L:1.20 C:1.59 G:32.4%	L:15.15 C:11.50 G:-24.1%	L:0.08 C:0.36 G:345.7%	L:13.78 C:11.27 G:-18.2%	L:2.43 C:1.94 G:-20.4%	L:13.47 C:8.29 G:-38.5%	L:0.02 C:0.08 G:285.8%	L:1.88 C:2.68 G:42.8%
MCR1 L:49.60 C:38.14 G:-23.1%	L:0.80 C:0.60 G:-25.4%	L:0.95 C:0.40 G:-58.1%	L:20.21 C:13.62 G:-32.6%	L:0.36 C:0.61 G:68.9%	L:12.18 C:10.80 G:-11.3%	L:2.72 C:2.83 G:4.1%	L:11.58 C:7.85 G:-32.2%	L:0.15 C:0.14 G:-7.2%	L:0.65 C:1.29 G:99.5%
BMD1 L:37.64 C:28.88 G:-23.3%	L:0.58 C:0.76 G:31.0%	L:0.49 C:0.73 G:47.6%	L:16.18 C:11.39 G:-29.7%	L:0.11 C:0.56 G:392.6%	L:8.70 C:5.60 G:-35.7%	L:2.68 C:1.58 G:-41.1%	L:7.61 C:6.14 G:-19.4%	L:0.09 C:0.05 G:-48.1%	L:1.18 C:2.08 G:77.1%
TRM1 L:73.82 C:55.03 G:-25.5%	L:0.98 C:0.77 G:-21.4%	L:1.07 C:0.72 G:-33.3%	L:33.67 C:31.77 G:-5.6%	L:0.34 C:0.48 G:39.7%	L:19.69 C:10.28 G:-47.8%	L:2.61 C:3.28 G:26.0%	L:14.51 C:7.21 G:-50.3%	L:0.29 C:0.15 G:-49.9%	L:0.66 C:0.38 G:-42.8%
HRR1 L:41.84 C:30.07 G:-28.1%	L:0.75 C:0.51 G:-32.1%	L:1.03 C:0.63 G:-39.1%	L:23.42 C:18.70 G:-20.2%	L:0.09 C:0.37 G:310.8%	L:6.19 C:4.32 G:-30.3%	L:2.05 C:2.18 G:6.1%	L:7.24 C:2.89 G:-60.1%	L:0.06 C:0.04 G:-34.8%	L:1.00 C:0.44 G:-55.9%
HSR1 L:82.11 C:58.96 G:-28.2%	L:0.35 C:0.23 G:-33.2%	L:1.57 C:1.06 G:-32.1%	L:20.79 C:17.34 G:-16.6%	L:0.34 C:0.78 G:125.7%	L:24.56 C:19.98 G:-18.6%	L:5.23 C:3.73 G:-28.7%	L:27.72 C:13.88 G:-49.9%	L:0.00 C:0.10 G:0.0%	L:1.55 C:1.86 G:19.6%
MTR1 L:62.67 C:43.71 G:-30.3%	L:0.76 C:0.62 G:-18.8%	L:0.85 C:1.07 G:25.8%	L:19.95 C:14.22 G:-28.7%	L:0.99 C:0.72 G:-27.8%	L:16.48 C:10.52 G:-36.2%	L:5.08 C:2.94 G:-42.0%	L:16.22 C:10.77 G:-33.6%	L:0.22 C:0.10 G:-51.9%	L:2.12 C:2.76 G:29.8%
ERD1 L:89.73 C:62.51 G:-30.3%	L:0.48 C:0.30 G:-37.3%	L:1.94 C:1.11 G:-42.5%	L:11.43 C:5.39 G:-52.9%	L:0.74 C:0.71 G:-3.9%	L:29.98 C:24.39 G:-18.6%	L:5.32 C:3.74 G:-29.7%	L:36.57 C:23.66 G:-35.3%	L:0.45 C:0.23 G:-49.1%	L:2.82 C:2.98 G:5.6%
VKL1 L:23.70 C:15.15 G:-36.1%	L:0.37 C:0.20 G:-45.8%	L:0.81 C:0.24 G:-71.0%	L:6.78 C:3.60 G:-46.8%	L:0.16 C:0.45 G:185.0%	L:6.48 C:4.50 G:-30.5%	L:2.26 C:1.10 G:-51.3%	L:6.46 C:4.01 G:-37.9%	L:0.08 C:0.06 G:-16.6%	L:0.31 C:0.99 G:222.1%
KMM1 L:38.96 C:24.78 G:-36.4%	L:0.50 C:0.63 G:26.3%	L:0.60 C:0.53 G:-12.1%	L:10.48 C:6.05 G:-42.3%	L:0.37 C:0.33 G:-10.9%	L:11.89 C:6.71 G:-43.6%	L:2.32 C:2.01 G:-13.4%	L:10.66 C:6.93 G:-34.9%	L:0.14 C:0.09 G:-33.7%	L:2.00 C:1.49 G:-25.3%
RSP1 L:46.68 C:27.90 G:-40.2%	L:0.56 C:0.54 G:-3.6%	L:0.80 C:0.52 G:-36.0%	L:11.97 C:5.14 G:-57.0%	L:0.40 C:0.52 G:30.0%	L:19.42 C:8.30 G:-57.3%	L:2.02 C:2.26 G:11.8%	L:8.33 C:8.62 G:3.6%	L:0.25 C:0.10 G:-60.1%	L:2.93 C:1.89 G:-35.5%
EPI1 L:57.38 C:34.16 G:-40.5%	L:0.88 C:0.71 G:-18.4%	L:0.46 C:0.57 G:22.8%	L:23.68 C:12.93 G:-45.4%	L:0.69 C:0.33 G:-52.2%	L:16.16 C:8.77 G:-45.7%	L:2.54 C:2.59 G:2.0%	L:11.80 C:8.07 G:-31.6%	L:0.19 C:0.10 G:-46.8%	L:1.00 C:0.10 G:-90.0%
SGG1 L:27.67 C:14.26 G:-48.5%	L:0.35 C:0.22 G:-36.5%	L:0.56 C:1.04 G:87.3%	L:7.18 C:5.55 G:-22.6%	L:0.15 C:0.08 G:-46.9%	L:7.39 C:3.37 G:-54.4%	L:1.45 C:1.43 G:-1.0%	L:9.49 C:2.39 G:-74.8%	L:0.10 C:0.03 G:-69.4%	L:1.02 C:0.15 G:-85.6%